



CITY COUNCIL REGULAR MEETING AGENDA

SEPTEMBER 14, 2026
7:30 PM

[Zoom Link](#)

Dial-in: 301-715-8592

Webinar ID: 878 8867 2429

Passcode: 207732

I. ORGANIZATION - 15 minutes (7:30 - 7:45 p.m.)

1. Call to Order
2. Roll Call
3. Meditation and Pledge of Allegiance to the Flag

Suggested Action: **Reading of the Greenbelt Community Pledge: The strength of Greenbelt is diverse people living together in a spirit of cooperation. We celebrate all people. By sharing together, all are enriched. We strive to be a respectful, welcoming community that is open, accessible, safe, and fair.**

4. Petitions and Requests

Suggested Action:

5. Consent Agenda

Suggested Action: Approval of Staff Recommendations (items on the Consent Agenda [marked by *] will be approved as recommended by Council and staff, subject to removal from the Consent Agenda by Council.)

- a. * Minutes of Council Meetings

Suggested Action:

- * Work Session, August 3, 2026
- * Regular Meeting, August 10, 2026
- * Work Session, August 12, 2026

- b. * Meetings

Suggested Action: Included in Council packet are the meeting and stakeholders lists for approval.

- c. * Committee Reports

Suggested Action:

- * Board of Elections, Report #2026-06 (Ranked Choice Voting and other matters related to the November 2027 municipal elections)

Suggested Action: It is recommended that Council accept this report. The Board of Elections will discuss this report at the September 23 worksession.

* Advisory Planning Board Report #2026-04: Indian Creek Park Master Plan Review

Suggested Action: It is recommended that the Council accepts this report. City staff will present a memo to Council on the subject later in this evening's agenda.

d. * Reappointment to Advisory Board/Committee

Suggested Action: The following individuals have expressed their willingness to continue serving on their respective Boards and Committees:

- Kathryn Reynolds, Advisory Committee Advancing Public Safety (ACAPS)
- Laura Kressler, Advisory Committee Advancing Public Safety (ACAPS)

e. * Disclosure of Contract for Gas Supply for 24 months from January 2027 through January 2029 with WGL Energy Services

Suggested Action: This item provides Council with information on the City's new 24-month natural gas supply contract with WGL Energy Services. The contract covers nine municipal accounts from January 1, 2027, through December 31, 2028, at a fixed rate of \$0.549 per therm.

This rate is approximately 5.3 percent lower than the City's current rate. The council packet includes a memo from the City Manager and the agreement.

f. * Authorization for the City Manager to Approve Annual Body Armor Replacement

Suggested Action: Staff have identified Angel Armor as the supplier for replacement body armor that has reached the end of its five-year service life. The total cost of the replacement vests is \$15,000.55 and is included in the FY27 Police Department operating budget.

Approval of this consent agenda item will authorize the City Manager to purchase replacement body armor from Angel Armor in the amount of \$15,000.55 using FY27 budgeted funds.

g. * Greenbelt Strategic Wayfinding Plan for Council Acceptance

Suggested Action: Staff recommends that Council accept the final Greenbelt Strategic Wayfinding Plan for phased implementation.

h. * Donation of Artwork

Suggested Action: Kathy Karlson — painter, poet, and author — has been an Artist in Residence at the Greenbelt Community Center for twenty years. Ms. Karlson has recently offered to donate seven (7) smaller works to the City. Photos of the artwork and staff memo are included in the Council packet.

i. * Letter of Support — DHCD Financing Application

Suggested Action: Included in the Council packet is a letter of support for Greenbelt Homes Inc. (GHI) for the DHCD Financing Application.

j. * Letter to County Executive Braveboy Regarding Objections to Permit for ICE Facility at 6505 Belcrest

Suggested Action: Attached is a draft letter regarding concerns with the county permit application for the proposed ICE facility at 6505 Belcrest Road. Due to the time-sensitive nature of the permit review process, Council is requested to authorize the transmittal of the letter. Approval under the consent agenda will authorize staff to send the letter on behalf of the City Council.

6. Approval of Agenda and Additions

II. COMMUNICATIONS - 30 minutes (7:45 - 8:15 p.m.)

7. Public Hearing

Suggested Action: A Charter Amendment Resolution of the City Council of Greenbelt Enlarging the Corporate Boundaries of the City of Greenbelt by Annexing Into the Corporate Limits of the City of Greenbelt Lands Contiguous and Adjoining to the City's Existing Corporate Boundaries Property Commonly Known As Lanham Boys Club, Consisting of Approximately 10 +/- Acres of Land in Total Located Generally at the Lanham Boys Club.

It is recommended that the Regular Meeting be recessed for the purpose of conducting a Public Hearing on the annexing into the corporate limits of the City of Greenbelt lands contiguous and adjoining to the City's existing corporate boundaries. The meeting should be reconvened following the hearing. No motion is required to begin or end the Public Hearing.

8. Presentations

a. Suicide Prevention Awareness Month Proclamation

Suggested Action: Mayor Jordan will present a proclamation declaring September as Suicide Prevention Awareness Month.

b. National Peace Month

Suggested Action: Mayor Jordan will present a proclamation declaring September as Peace Month.

9. Minutes

a. Statement of Record — Closed Session, August 10, 2026

Suggested Action: Closed Session of August 10, 2026: The following motion is needed: In accordance with the General Provisions Article, Section 3-06(C)(2) of the Annotated Code of Public General Laws of Maryland. I moved that the minutes of tonight's meeting reflect that the Council met in closed session on Monday, August 10, 2026, at 9:41 pm, in the Council Chambers. The Council held this closed meeting in accordance with Sections 3-305(b)(1) and (7) of the General Provisions Article of the Annotated Code of the Public General Laws of Maryland, 1) to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performances evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals; and 2) to consult with counsel to obtain legal advice on a legal matter.

The purpose of this meeting is 1) to discuss personnel matters; and 2) to obtain legal advice from legal counsel.

Vote to close session:

	Yes	No	Abstain	Absent
Councilmember Fritz	X			
Councilmember Knesel	X			
Councilmember McKinney	X			

Councilmember Pompei	X			
Councilmember Pope	X			
Mayor Pro Tem Weaver	X			
Mayor Jordan	X			

Staff members present: Josué Salmerón, City Manager; Jason DeLoach, City Solicitor; Rick Bowers, Chief of Police.

Other individuals in attendance: None

Action Taken: None

b. Statement of Records — Closed Session, August 12, 2026

Suggested Action: Closed Session of August 12, 2026: The following motion is needed: In accordance with the General Provisions Article, Section 3-06(C)(2) of the Annotated Code of the Public General Laws of Maryland. I move that the minutes of tonight's meeting reflect that the Council met in closed session on Wednesday, August 12, 2026, at 10:06 pm, in Council Chambers. The Council held this closed meeting in accordance with Section 3-305(b)(1) of the General Provisions Article of the notated Code of the Public General Laws of Maryland to discuss the anointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom it has jurisdiction; or any other personnel matter that affects one or more specific individuals.

Vote to close session:

	Yes	No	Abstain	Absent
Councilmember Fritz	X			
Councilmember Knesel	X			
Councilmember McKinney	X			
Councilmember Pompei	X			
Councilmember Pope	X			
Mayor Pro Tem Weaver	X			
Mayor Jordan	X			

Staff members present: None

Other individuals in attendance: None

Action taken: None

c. Statement of Records — Closed Session, August 26, 2026

Suggested Action: Closed Session of August 26, 2026: The following motion is needed: In accordance with the General Provisions Article, Section 3-06(C)(2) of the Annotated Code of the Public General Laws of Maryland. I moved that the minutes of tonight's meeting reflect that the Council met in closed session on Wednesday, August 26, 2026, at 7:34 pm, in the Council Chambers. The Council held this closed meeting in accordance with Section 3-305(b)(1) of the General Provisions Article of the Annotated Code of the Public General Laws of Maryland to discuss the appointment, employment, assignment, promotion, discipline, demption, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals.

Vote to close session:

	Yes	No	Abstain	Absent
Councilmember Fritz	X			
Councilmember Knesel				X
Councilmember McKinney	X			
Councilmember Pompi	X			
Councilmember Pope	X			
Mayor Pro Tem Weaver	X			
Mayor Jordan	X			

Staff members present: Dr. Dawane Martinez, Director of Human Resources

Other individuals in attendance: None

Action Taken: set tentative date for follow-up conversation on September 2nd, 2026.

d. Statement of Record — Closed Session, September 2, 2026

Suggested Action: Closed Session of September 2, 2026: The following motion is needed: In accordance with the General Provisions Article, Section 3-306(C)(2) of the Annotated Code of the Public General Laws of Maryland. I move that the minutes of tonight's meeting reflect that the Council met in closed session on Wednesday, September 2, 2026, at 7:36 pm, in the Council Chambers. The Council held this closed meeting in accordance with Section 3-305(b)(1) and (8) of the General Provisions Article of the Annotated Code of the Public General Laws of Maryland, 1) to discuss the appointment, employment, assignment, promotion, discipline, demption, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals; and 2) to consult with staff, consultants, or other individuals about pending or potential litigation.

Vote to close session:

	Yes	No	Abstain	Absent
Councilmember Fritz	X			
Councilmember Knesel	X			
Councilmember McKinney	X			
Councilmember Pompei	X			
Councilmember Pope	X			
Mayor Pro Tem Weaver	X			
Mayor Jordan	X			

Staff member present: Josué Salmerón, City Manager (8:35 pm to 10:05 pm)

Other individuals present: None

Action taken: instructed the City Manager to draft a letter from Council expressing concerns about the latest fire department staffing changes.

e. Statement of Record — Closed Session, September 9, 2026

Suggested Action: Closed Session of September 9, 2026: The following motion is needed: In accordance with the General Provisions Article, Section 3-06(C)(2) of the Annotated Code of the Public General Laws of Maryland. I move that the minutes of tonight's meeting reflect that the Council met in closed session on Wednesday, September 9, 2026, at 9:12 pm, in the Council Chambers. The Council held this closed meeting in accordance with Section 3-305(b)(1) of the General Provisions Article of the Annotated Code of the Public General Laws of Maryland to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals.

Vote to close session:

	Yes	No	Abstain	Absent
Councilmember Fritz	X			
Councilmember Knesel	X			
Councilmember McKinney	X			
Councilmember Pompei	X			
Councilmember Pope	X			
Mayor Pro Tem Weaver	X			
Mayor Jordan	X			

Staff members present: Josué Salmerón, City Manager; Dr. Dawane Martinez, Director of Human Resources; and Brian Kim, Director of Public Works

Other individuals in attendance: None

Action taken: None

10. Administrative Reports

Suggested Action: The link will display the weekly report for the City Manager and City Departments. [Weekly Reports Greenbelt. MD](#)

III. LEGISLATION - 30 minutes (8:15 - 8:45 p.m.)

11. A Charter Amendment Resolution of the City Council of Greenbelt Enlarging the Corporate Boundaries of the City of Greenbelt by Annexing Into the Corporate Limits of the City of Greenbelt Lands Contiguous and Adjoining to the City's Existing Corporate Boundaries Property Commonly Known As Lanham Boys Club, Consisting of Approximately 10 +/- Acres of Land in Total Located Generally at the Lanham Boys Club.
- 2nd Reading, Adoption

Suggested Action: Included in the Council packet is a resolution proposing the annexation of the lands contiguous and adjoining to the City's existing corporate boundaries' property commonly known as the Lanham Boys Club, consisting of approximately 10 +/- acres of land in total, located generally at the Lanham Boys Club. It was introduced by Mayor Jordan at the July 13th Regular Meeting for first reading, and it is recommended that this resolution is introduced for second reading and adoption.

12. An Ordinance Authorizing a Supplemental Appropriation to the General Fund for Public Works Expenditures (FY 2026)
- 1st Reading, Suspension of the Rules
- 2nd Reading, Adoption

Suggested Action: An Ordinance to Make Supplemental Appropriations to the revenue and expenditure in the General Fund for the Fiscal Year Ending June 30, 2026. After the 2026 budget was approved, adjustments were made to revenue and expenditures throughout the fiscal year. This ordinance is to revise the FY2026 budget recognizing the timing and reasons for such adjustments. In summary revenue is requested to be appropriated from \$40,171,600 to \$38,375,396 and expenditures from \$40,149,100 to \$38,372,066. This ordinance is presented to acknowledge these adjustments and to close-out the 2026 fiscal year.

13. A Resolution Creating a Tenant Advisory Board to Provide Advice, Recommendations, and Other Needed Advisory Services to the City Council on Matters Affecting Tenants and Rental Housing within The City of Greenbelt
- 1st Reading

Suggested Action: The attached resolution and supporting documents outline the establishment of the Tenant Advisory Board to provide advice, recommendations, and advisory services to the City Council on matters affecting tenants and rental housing within the City of Greenbelt.

14. A Resolution Requesting Prince George's County Department of Public Works & Transportation (DPW&T) Expansion of Capital Bikeshare Service Area in Greenbelt
- 1st Reading, Suspension of the Rules
- 2nd Reading, Adoption

Suggested Action: Council will consider a legislative resolution requesting that Prince George's County expand the Capital Bikeshare service area citywide, including Greenbelt East, to improve transportation options, connectivity, and access for residents.
- 1st Reading, Suspension of the Rules
- 2nd Reading, Adoption

IV. OTHER BUSINESS - 60 minutes (8:45 - 9:45 p.m.)

15. Discussion: Recognition Group Policy Draft

Suggested Action: The City of Greenbelt provides in-kind and financial support to a broad array of Greenbelt-based, not-for-profit community organizations through its Recognition Group Program. Over the past five years, the total amount of funding requested by Recognition Group applicants has increased by 212%. In the FY27 application cycle, requests exceeded the program budget by over \$77,000.

Recognition Group policies and procedures are evaluated regularly and updated as needed. Attached here is a draft update to the program's Policy and Information Guide for FY2028. These updates are intended to reflect the priorities expressed by City Council in their FY27 Recognition Group funding decisions, as well as discussion topics from a Council worksession held on 8/3/26. Staff will be present to answer questions.

16. Indian Creek Park Master Plan for Council Acceptance

Suggested Action: Staff recommends that City Council accept the Indian Creek Park Conceptual Master Plan as presented.

17. Policy Discussion: Landscaping and Playground Maintenance Agreements with HOAs and Private Property Owners

Suggested Action: Council will discuss the City's policy for entering into, renewing, and administering agreements with homeowners associations, condominium associations, and private property owners for the maintenance of City-owned landscaping, traffic circles, private playgrounds, and other public improvements.

18. Discussion: City Council Sub-committee Working Group(s)

Suggested Action: Enclosed in the Council packet are proposals submitted by several members of Council regarding the establishment of City Council Working Groups. This item is presented for Council review, discussion, and consideration of the proposed working groups and their intended roles.

19. Council Reports

20. Council Activities

WORK SESSION OF THE GREENBELT CITY COUNCIL was held Monday, August 3, 2026, to discuss and review the Recognition Group Policy.

Mayor Jordan started the meeting at 7:30 p.m. The meeting was held in the Council Chambers of the Municipal Building, 25 Crescent Road, and via Zoom.

PRESENT WERE: Councilmembers Frankie S. Fritz, Amy E. Knesel (7:33 p.m.), Danielle P. McKinney, Jenni A. Pompei, Mayor Pro Tem Kristen L.K. Weaver, and Mayor Emmett V. Jordan. Councilmember Silke I. Pope was absent due to travel.

STAFF PRESENT WERE: Josué Salmerón, City Manager; Greg Varda, Recreation Director; Nicole DeWald, Arts Supervisor; and Shaniya Lashley-Mullen, Deputy City Clerk.

OTHERS PRESENT WERE: Bill Orleans; Robert Goldberg-Strassler; and others.

The Greenbelt City Council held a work session to review proposed updates to the City's Recognition Group Policy, last reviewed in 2016. Mr. Varda and Ms. DeWald reported that although the Recognition Groups budget had increased to \$120,000, funding requests exceeded the budget by \$77,000, prompting a policy review. The discussion emphasized that the number and complexity of organizations seeking recognition have grown significantly over the past decade, with some organizations now operating budgets over \$100,000 and requesting larger grants. Mr. Varda noted that Basic Certification requests, primarily for meeting space, continue to be submitted, but the discussion focused on how to address the growing needs of Contribution Groups seeking Project and Operating Grants.

The Council discussed how inactive community groups are managed and whether they continue to have access to City facilities. Mr. Varda explained that groups must submit annual applications to maintain Basic Certification status and that inactive groups are contacted several times before being removed from the list. The discussion also addressed whether homeowners' associations' access to free meeting space is documented, and Councilmember Fritz suggested extending the same access to tenants' associations. Ms. DeWald noted that the Basic Certification program has expanded beyond sports and cultural groups and requested input on whether the eligibility criteria should be updated.

The Council discussed the process for Basic Certifications and space usage by community groups. They reviewed the current eligibility criteria for groups seeking space and funding, with Mayor Jordan noting that while the program's broad scope serves diverse organizations well, there may be a need to establish thresholds for space usage frequency and scope, particularly for groups requesting significant space allocation. Councilmember McKinney raised the possibility of using resident service numbers as a factor in determining funding levels.

There was discussion regarding eligibility criteria for community funding programs, focusing on serving as many residents as possible across different geographic areas while maintaining diversity goals. Councilmember McKinney suggested adding a percentage-based ranking system and considering geographic diversity in eligibility criteria, along with incorporating diversity metrics, including age and ethnic diversity. Ms. DeWald discussed the process for

nonprofit status requirements and expressed concerns about the program potentially becoming an "all-purpose mechanism" for in-kind support and grantmaking, with Mr. Varda explaining staff's efforts to streamline the currently labor-intensive application and review process.

The Council discussed categorizing community groups for funding purposes, debating between creating different group categories versus using criteria-based eligibility. Mayor Pro Tem Weaver suggested setting specific thresholds such as requiring a minimum number of Greenbelt residents or budget amounts to qualify for additional funding. The discussion also covered the distinction between Operating and Project Grants, noting that Project Grants are capped at \$5,000 while Operating Grants have no cap, with the latter being limited to 50% of the previous year's amount.

Ms. DeWald discussed a new funding allocation model that weights support toward smaller nonprofit organizations with fewer resources, similar to the state's approach. The Council reviewed a chart showing maximum funding amounts for different budget categories and debated whether to set overall caps for larger organizations. They also questioned whether certain groups with physical spaces, like the Greenbelt Arts Center, should be treated differently from other recognition groups, as they may require different types of support.

The Council discussed recommendations for grant funding policies and procedures, focusing on comparing different organizational operations and establishing appropriate criteria. They agreed to change the budget request approach from allowing up to 50% of proposed budgets to limiting requests to percentages of the previous year's actual budget, which Councilmember McKinney supported as more concrete and as a way to prevent budget inflation. The discussion also covered reporting requirements, with Ms. DeWald noting that the panel currently verifies matching requirements at year-end and uses applications as reports on previous year's activities, though she acknowledged the challenge of balancing accountability with the paperwork burden for smaller organizations.

The Council discussed implementing a cap on Operating Grants to ensure nonprofits have a diverse funding mix rather than relying heavily on City grants. They considered setting a \$20,000 cap for organizations with budgets over \$100,000, though concerns were raised by Councilmember Knesel and Councilmember Fritz about whether this threshold should be adjusted based on organizational size. The discussion highlighted challenges with larger nonprofits receiving significant funding while smaller organizations struggle to secure adequate support, with some suggesting that larger grants should be handled through a separate Council process rather than the current competitive program.

The Council discussed funding caps and grant application restrictions, establishing a maximum award of \$25,000 for any individual group, regardless of tier, with awards capped at either 20% of an organization's budget or \$25,000. They also considered how to address organizations, such as GATe, that receive funding from other City sources, including PEG fees. Mr. Salmerón clarified that PEG fees are paid directly to the City under a franchise agreement. Ms. DeWald inquired whether project funding should be treated separately from operating funds to prevent double-dipping and noted the need to review how different types of organizations are classified for funding purposes.

The Council discussed implementing restrictions on grant fund usage, with Councilmember McKinney raising concerns about how funds might be used for specific programming. Mr. Salmerón explained the difference between restricted and unrestricted grants, and Mayor Jordan suggested creating specific restrictions, particularly for events like awards, dinners, and trophies. The Council also explored transitioning away from relying on a separate panel for grant reviews, instead engaging advisory boards more directly in the process while reducing their workload. Councilmember Pompei suggested asking Ms. DeWald to provide recommendations on appropriate restrictions based on other grantmakers' practices.

Mayor Jordan suggested simplifying the grant review process by distributing applications across various advisory boards instead of using a centralized panel. Ms. DeWald agreed to discontinue numeric scoring and instead focus on qualitative feedback and information about organizations' budgets and structure. Councilmember Pompei supported these changes, particularly eliminating draft award allocations and having Council make funding decisions based on staff and advisory board recommendations. The discussion highlighted challenges in recruiting volunteers for the review process and acknowledged that while the proposed changes may need adjustment over time, they aim to create a more efficient and transparent process.

Review of August 10 Draft Agenda and Meeting List

The Council reviewed the draft August 10 agenda, which included landscaping agreements, a resolution to adjust pool rates, and possible legislation on gas leaf blowers. They also discussed Mayor Pro Tem Weaver's proposed changes to the November and December meeting schedules to avoid holiday weeks. Mayor Jordan requested a future stakeholder meeting with the State Highway Administration and Greenbelt East homeowners' and condominium associations. Councilmember Pompei asked to add "Discussion: Proposal for a Tenant Advisory Board" under Other Business.

The Council discussed improving the effectiveness of stakeholder meetings by reviewing previous meeting minutes and preparing written questions in advance. They planned to engage the District 22 delegation in state highway matters and identify top priorities for city legislative efforts. The Council also reviewed agenda items for an upcoming Administrative Session, including planning framework alignment, Labor Day festival booth planning, and diversity, equity, and inclusion next steps.

Informational Items

Mr. Salmerón provided updates on National Night Out events and a Taco Bell proposal meeting scheduled for the following day.

The meeting ended at 9:44 p.m.

Respectfully submitted,

Shaniya Lashley-Mullen
Deputy City Clerk

REGULAR MEETING OF THE GREENBELT CITY COUNCIL held on August 10, 2026.

Mayor Jordan called the meeting to order at 7:30 p.m.

ROLL CALL was answered by Councilmembers Frankie S. Fritz, Amy E. Knesel, Danielle P. McKinney, Jenni A. Pompei, Silke I. Pope, Mayor Pro Tem Kristen L.K. Weaver, and Mayor Emmett V. Jordan.

ALSO PRESENT were Josué Salmerón, City Manager; Andrew Phelan, Assistant Director – Rec. Facilities; Kevin Carpenter-Driscoll, Environmental Coordinator; Dr. Luisa Robles, Stainability Coordinator; Nicole DeWald, Arts Supervisor (virtual); and Shaniya Lashley-Mullen, Deputy City Clerk.

Mayor Jordan asked for a moment of silence in honor of Dr. David Granite, Greg Gigliotti, George P. Moore Jr., Elizabeth Welborn, Edward L. Cook, Solange Hess, and Jeff Keir. Councilmember Pompei then led the Pledge of Allegiance to the Flag and Mayor Jordan recited the Greenbelt Community Pledge.

PETITIONS AND REQUESTS:

- Shaymar Higgs, 26 Crescent Road, expressed the need for improved tenant accountability and enforcement against property management companies and was in support of the proposed new Tenant Advisory Board.
- Janeen Miller, 14 Lakeside Drive, presented a petition on behalf of the Lakeside Drive homeowners regarding disturbances from the Bradden Field tennis courts. She requested that the court lights be turned off at 10pm instead of 11pm.
- Frank Gervasi, 163 Research Road, inquired about a petition he presented to the Council in March 2023 regarding the creation of a National New Deal Heritage Center in the existing Armory space.
- Bill Orleans, a Greenbelt resident, raised questions about the façade improvements at Rosevelt Center, specifically asking if property owners were contracted for permission and whether tenants would face rent increases because of the improvements.

CONSENT AGENDA: It was moved by Councilmember Fritz and seconded by Councilmember Pope to approve the consent agenda as presented. The motion passed 7-0.

Council thereby took the following actions:

MINUTES OF COUNCIL MEETINGS:

Work Session – July 6, 2026
Special Meeting – July 8, 2026
Interviews – July 8, 2026
Special Meeting – July 8, 2026 (2)
Regular Meeting – July 13, 2026
Work Session – July 15, 2026
Approved as presented

COMMITTEE REPORTS:

Board of Elections Report #2026-04 – Draft Ranked-Choice Voting Legislation:
Council accepted this report.

BOARD MEMBERSHIP UPDATE: Council accepted the recommendation not to reappoint a member to the Employee Relations Board.

REAPPOINTMENT TO ADVISORY BOARD/COMMITTEE: Council reappointed the following individuals to new terms on their respective boards and committees:

- Forest Preserve Advisory Board: Beth Novick
- Youth Advisory Committee: Abigail Taylor
- Park and Recreation Advisory Board: Carol Malveaux
- Advisory Committee Advancing Public Safety: Mary Thomas
- Board of Appeals: David Whaples
- Senior Citizens Advisory Committee: Elisabeth Kevorkian
- Board of Elections: Nicole Shyong

APPOINTMENT TO ADVISORY BOARD/COMMITTEE: Council appointed Catherine Terry-Crusor to the Advisory Committee Advancing Public Safety.

COMMERCIAL FAÇADE IMPROVEMENT GRANT – FIRST ROUND AWARDS:
Council approved the Commercial Façade Improvement first round awards.

APPROVAL OF AGENDA: Councilmember Pompei moved to make Item 18, “Discussion: Proposal for a Tenant Advisory Board,” the first item after legislation. Councilmember Fritz seconded. There was no discussion. The motion passed 7-0. Councilmember Pompei then moved, and Councilmember Fritz seconded, to approve the agenda as amended. The motion passed 7-0.

PRESENTATIONS:

National Civility Month Proclamation: Mayor Jordan declared the month of August as National Civility Month.

Statement of Record – Closed Session of July 8, 2026: Mayor Pro Tem Weaver moved that in accordance with the General Provisions Article, Section 306(C)(2) of the Annotated Code of the Public General Laws of Maryland, that the minutes of tonight's meeting reflect that the Council met in closed session on Wednesday, July 8, 2026, at 7:05 (first portion); and at 8:47 pm (second portion), both virtually via Zoom. The Council held this closed meeting in accordance with Section 3-305(b)(1) of the General Provisions Article of the Annotated Code of the Public General Laws of Maryland to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals.

The purpose of this meeting is personnel matters – City Manager’s evaluation and appointments to Advisory Boards and Committees.

Vote to close session:

	Yes	No	Abstain	Absent
Councilmember Fritz	X			
Councilmember Knesel	X			
Councilmember McKinney	X			
Councilmember Pompei	X			
Councilmember Pope				X
Mayor Pro Tem Weaver	X			
Mayor Jordan	X			

Staff members present: Josué Salmerón (7:05 – 7:35 pm)

Other individuals in attendance: None

Action Taken: Decided on appointments and reappointments to Advisory Boards and Committees, most by consensus; one motion not to reappoint voted on 5-1 (Jordan).

Councilmember Pompei seconded.

ROLL CALL: Councilmember Fritz	-	Yes
Councilmember Knesel	-	Yes
Councilmember McKinney	-	Yes
Councilmember Pompei	-	Yes
Councilmember Pope	-	Abstain
Mayor Pro Tem Weaver	-	Yes
Mayor Jordan	-	Yes

Statement of Record – Closed Session of July 15, 2026: Mayor Pro Tem Weaver moved that in accordance with the General Provisions Article, Section 3-06(C)(2) of the Annotated Code of the Public General Laws of Maryland, that the minutes of tonight’s meeting reflect that the Council met in closed session on Wednesday, July 15, 2026, at 9:43 pm, in the Council Chambers. The Council held this closed meeting in accordance with Section 3-305(b)(1) and (8) of the General Provisions Article of the Annotated Code of the Public General Laws of Maryland, 1) to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals; and 2) to consult with staff, consultants, or other individuals about pending or potential litigation.

The purpose of this meeting is 1) to address personnel matters over which this public body has jurisdiction; and 2) to consult with staff, consultants, or other individuals about pending or potential litigation.

Vote to close session:

	Yes	No	Abstain	Absent
Councilmember Fritz	X			
Councilmember Knesel	X			
Councilmember McKinney	X			
Councilmember Pompei	X			
Councilmember Pope				X
Mayor Pro Tem Weaver	X			
Mayor Jordan	X			

Staff members present: Josué Salmerón, City Manager

Other individuals in attendance: None

Action taken: None

Councilmember Knesel seconded.

ROLL CALL: Councilmember Fritz	-	Yes
Councilmember Knesel	-	Yes
Councilmember McKinney	-	Yes
Councilmember Pompei	-	Yes
Councilmember Pope	-	Abstain
Mayor Pro Tem Weaver	-	Yes
Mayor Jordan	-	Yes

ADMINISTRATIVE REPORTS: Mr. Salmerón responded to Mr. Orleans's petition concerning the façade grant. He also reported that Hanover Road resurfacing is nearly complete; the Community Center elevator replacement is delayed by vendor supply issues; and the Youth Center roof project is awaiting approval of the HUD grant agreement. National Night Out was successful, with higher attendance than in previous years, and additional public meetings on the Taco Bell development are scheduled. In response to Councilmember Pope's question about the Greenbelt Aquatic and Fitness Center closure, Mr. Phelan said the indoor pool would close for one week of cleaning beginning the following week. No pass extensions are planned because staffing limitations prevent extended operations. Mayor Jordan also discussed Safe Routes to School improvements and composting capacity. Dr. Robles explained that the existing enclosure was originally built for Teracycle drop-offs and that space may need to be reallocated between compost and recycling containers after usage is assessed.

Mr. Salmerón reported that Captain Gulledge is coordinating traffic management support and related resources for school activities. He also discussed a request to provide transportation for Dora Kennedy students to the Recreation Center for after-school programming. The request was denied due to resource constraints. Mr. Salmerón and senior staff remain engaged with Mr. George and PGCPs and will continue monitoring the situation for updates.

LEGISLATION

A Resolution to Repeal Resolution 2107 and to Establish Admission Fees and Pass Rates for the Greenbelt Aquatic and Fitness Center, September 8, 2026: Mayor Jordan read the agenda comments. There was discussion. Councilmember Pompei introduced the resolution for first reading and moved to suspend the rules to allow for a second reading and adoption. Mayor Pro Tem Weaver seconded the motion.

ROLL CALL TO SUSPEND THE RULES:

Councilmember Fritz	-	Yes
Councilmember Knesel	-	Yes
Councilmember McKinney	-	Yes
Councilmember Pompei	-	Yes
Councilmember Pope	-	Yes
Mayor Pro Tem Weaver	-	Yes
Mayor Jordan	-	Yes

Councilmember Pompei introduced the resolution for second reading and adoption. Councilmember Pope seconded the motion.

ROLL CALL TO ADOT RESOLUTION:

Councilmember Fritz	-	Yes
Councilmember Knesel	-	Yes
Councilmember McKinney	-	Yes
Councilmember Pompei	-	Yes
Councilmember Pope	-	Yes
Mayor Pro Tem Weaver	-	Yes
Mayor Jordan	-	Yes

The resolution was declared passed 7-0.

OTHER BUSINESS:

Discussion: Proposal for a Tenant Advisory Board: Mayor Jordan read the agenda comments. Councilmember Pompei proposed establishing a seven-member Tenant Advisory Board to give renters a formal voice on housing conditions, safety, and affordability. The Board would serve three-year terms and would be advisory only without regulatory authority. The Council discussed the proposal with suggestions to expand the Board's relationship to include direct communication with Code Enforcement and to address equity in City services for tenants. Mr. Salmerón confirmed that establishing the Board would require a resolution, and the Council discussed recruitment strategies including advertising in the Greenbelt News Review and posting flyers in apartments buildings.

Councilmember Fitz proposes to include representatives from multifamily projects to address code enforcement and tenant rights issues. Councilmember Pompei directed Mr. Salmerón to work on developing the Tenant Advisory Board, with plans to cross-reference voter data with rental license addresses to identify potential tenants for outreach.

Authorize the City Manager to Execute a Contract for the Greenbelt Skate Park Mural Project: Mayor Jordan read the agenda comments. Mayor Jordan move that Council authorize the City Manager to execute a contract for the contracts for the Greenbelt Skate Park Mural Project up to \$50,000 and no individual contract to exceed \$10,000. Councilmember Pompei seconded. There was discussion. The motion passed 7-0.

Authorization for the City Manager to Execute the Purchase of Two Replacement Public Works Vehicles and One New Additional Vehicle: Mayor Jordan read the agenda comments. Councilmember Pope moved that Council authorize the City Manager to execute the purchase two public works vehicles and one new additional vehicle. Councilmember Pompei seconded. There was discussion. The motion passed 7-0.

Authorization for City Manager to Approve Contracting with Steven Winter Associates: Mayor Jordan read the agenda comments. Mayor Pro Tem Weaver moved that Council the City Manager utilize Steven Winter Associates the existing GSA Schedule Contract and proceed with execution of an agreement for the Decarbonization Roadmap and Building Electrification Feasibility Study contingent upon grant award and availability of funding in the amount of \$279,800. Mayor Jordan seconded. There was discussion. The motion passed 7-0.

SPECIAL ORDER: Mayor Jordan moved to special order item #15 “Discussion of Proposed Prince George’s County Legislation Regulating Gas-Powered Leaf Blowers” and #16 “Greenbelt Armory Development Options Discussion” as the next items of business. Councilmember Pope seconded. There was discussion. The motion passed unanimously.

Discussion of Proposed Prince George’s County Council Legislation Regulating Gas-Powered Leaf Blowers: Mayor Jordan read the agenda comments. Councilmember Pompei presented recommendations for Prince George’s County legislation regulating gas-powered leaf blowers, suggesting a transition assistance program, revised timeline for the ban, and clearer enforcement mechanisms. Mayor Jordan moved that Council transmit the letter to the Prince George’s County Council. Councilmember Fritz seconded. Mayor Pro Tem Weaver provided an editorial comment. The motion passed 7-0.

Greenbelt Armory Development Options Discussion: Mayor Jordan read the agenda comments. There was discussion. Mayor Pro Tem Weaver moved that the Council authorize staff to proceed with a Feasibility Study for the Greenbelt Armory Development, Focusing on Mixed-Use Concept with Municipal Buildings, Retail, and Restaurants. Councilmember Pompei seconded. The motion passed 6-1 (Jordan).

The following items were tabled until next Regular Meeting on September 14:

- *Policy Discussion: Landscaping and Playground Maintenance Agreement with*

- HOAs and Private Property Owners*
- *Discussion: City Council Sub-committee Working Group(s)*

COUNCIL REPORTS: None

COUNCIL ACTIVITIES: Events between July 14 to August 10, 2026

- 14 July: WSSC Standpipe Environmental Update (Pompi, Weaver)
- 14 July: Sustainable Maryland Executive Committee (Weaver)
- 15 July: Comptroller's Tax-Free Week press conference (Jordan)
- 15 July: Metro Washington Council of Governments Transportation Planning Board (Weaver)
- 16 July: Maryland Recycling Network – Save as You Throw presentation (Weaver)
- 18 July: Eagle Scout Court of Honor (Jordan, Weaver)
- 18 July: Reid Temple Pastor Installation (Jordan)
- 22 July: The Banner Listening Session (Jordan)
- 22 July: Metro Washington Air Quality Committee (Weaver)
- 23 July: Prince George's County Common Ownership Town Hall (Jordan)
- 25 July: Greenbelt Swim Team Banquet (Jordan)
- 27 July: Agenda Planning with the City Manager (Weaver)
- 29 July: Barry Blechman's 90th Birthday proclamation (Jordan, McKinney, Weaver)
- 29 July: Greenbelt Business Alliance Happy Hour (Jordan)
- 29 July: Great Food Transition Project Community Meal (Jordan, Weaver)
- 29 July: Maryland Black Mayors meeting (Jordan)
- 30 July: Greenbelt Rotary meeting (Weaver)
- 30 July: Ranked Choice Voting Maryland Statewide Meeting (Weaver)
- 31 July: Green Ridge House Meet and Greet (Jordan, Knesel, McKinney, Pompi, Weaver)
- 03 August: Agenda Planning with City Manager (Jordan, Weaver)
- 03 August: Memorial Service for George Moore (Jordan)
- 04 August: National Night Out (Jordan, McKinney, Pompi, Weaver)
- 04 August: Check-in with City Manager (Jordan)
- 06 August: Meet and Greet with Greenbelt Elementary School Principal (Jordan, Knesel, Pompi)
- 06 August: Charter Review Task Force (Weaver)
- 06 August: Four Cities Meeting (Jordan, McKinney, Pompi)
- 07 August: Memorial Service for Greg Gigliotti (Jordan, Pope, Weaver)
- 08 August: Greenbelt Cinema Liaison Meeting (Pompi)
- 08 August: CCI Health Fair (Jordan)
- 09 August: Housing Justice Summit (Pompi)
- 10 August: Agenda Planning with the City Manager (Jordan, Weaver)

MEETING LIST: Council reviewed the upcoming meeting schedule. Mayor Pro Tem Weaver moved to cancel the work session scheduled for Wednesday, November 11, in observance of Veterans Day; Wednesday, November 18, due to the NLC City Summit; and Monday, November 23, and Wednesday, November 25, during Thanksgiving week. She also moved to reschedule the

Monday, November 23, regular meeting for Monday, November 30. Councilmember Pope seconded. The motion passed 7-0.

CLOSED SESSSION: Mayor Pro Tem Weaver moved that the Council move into closed session in accordance with Section 3-305(b)(1) and (7) of the General Provisions Article of the Annotated Code of the Public General Law of Maryland 1) to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals; and 2) to consult with counsel to obtain legal advice on a legal matter.

Councilmember Pope seconded.

ROLL CALL: Councilmember Fritz	-	Yes
Councilmember Knesel	-	Yes
Councilmember McKinney	-	Yes
Councilmember Pompei	-	Yes
Councilmember Pope	-	Yes
Mayor Pro Tem Weaver	-	Yes
Mayor Jordan	-	Yes

Mayor Pro Tem Weaver noted that the Council would not return to open session.

Council moved into Closed Session at 9:41 pm

Respectfully submitted,

Shaniya Lashley-Mullen
Deputy City Clerk

"I hereby certify that the above and foregoing is a true and correct report of the regular meeting of the City Council of Greenbelt, Maryland, held August 10, 2026.

Emmett V. Jordan
Mayor

WORK SESSION OF THE GREENBELT CITY COUNCIL held on Wednesday, August 12, 2026.

DISCUSSION: Administrative Session / Legislative Priorities / Greenbelt Cinema

Mayor Jordan started the meeting at 7:30 p.m. in Council Chambers via Zoom.

In attendance were: Councilmembers Frankie Santos Fritz (virtual), Amy E. Knesel, Danielle P. McKinney, Jenni A. Pompi, Silke I. Pope, Kristen L.K. Weaver, and Mayor Emmett V. Jordan.

City Staff: Josué Salmerón, City Manager; Timothy George, Assistant City Manager; Jamarie Spencer, Production Assistant; and Bonita Anderson, City Clerk.

The Greenbelt City Council held a work session focused on legislative advocacy and the Greenbelt Cinema.

City Legislative Priorities Discussion

Council held a work session with Jimmy Tarlow of L.A. Perez Consulting to discuss legislative advocacy services and the firm's approach to monitoring state and county legislation affecting Greenbelt. Mr. Tarlow outlined a focus on transportation, environmental issues, housing, revenue, fees, and other matters of local significance. The firm will provide targeted legislative updates and coordinate with, but not duplicate, the advocacy efforts of the Maryland Municipal League (MML).

Council reviewed past and potential legislative priorities, including municipal zoning authority, property tax abatements, transportation projects, data centers, urban agriculture, land use, and economic development. Members also discussed developing a bill-tracking system to monitor priority legislation and strategies for strengthening relationships with District 21 and District 22 legislators through meetings and community events.

Additional discussion included bond proposals, capital projects, a potential state referendum related to redistricting, and the legislative advocacy process. Results from a legislative priorities survey identified environmental sustainability, housing attainability, and economic development as key areas of focus.

Greenbelt Cinema Discussion

Dr. McGrath provided an update on Greenbelt Cinema, thanking Council for its continued support and emphasizing the importance of the City's funding for film licensing. She reported that, under the nonprofit model, the cinema has expanded programming from 26 to more than 80 films annually and increased special events while maintaining a lower subsidy cost per film than under the previous for-profit operator.

Council reviewed a request to increase the annual operating subsidy by \$25,000, raising it from \$75,000 to \$100,000, to offset rising film rental costs, along with a one-time staffing request of \$60,000. Discussion also focused on strategic planning efforts, expected to be completed by October, to guide future programming and community engagement. Dr. McGrath further discussed Greenbelt Cinema's importance to the community and requested continued City funding.

Michael Hartman spoke in support of the theater, noting its community benefits and past recognition as the best non-profit movie theater in 2019. Multiple speakers, including Dr. McGrath, Susan McCutcheon, and residents like Diana McFadden and Carla Johns, testified about the theater's positive impact on foot traffic, local businesses, and community engagement.

The council acknowledged the cinema's value to the city and noted that Councilmember Pompi would now serve as a liaison to improve communication, while emphasizing that the city cannot directly operate the nonprofit theater but relies on community support for its continued success.

Informational items:

Mr. Salmerón discussed several administrative items, including increasing EV charging station fees to 19.08 cents per kWh to cover sales tax, a meeting regarding the fire station that is awaiting Council feedback, and the need to replace inlay squares at Roosevelt Center at a cost of \$74,000.

Mayor Jordan mentioned that WSSC General Manager Keisha Powell will be visiting the city on August 19 at 9:30 a.m. and asked whether Councilmembers are available to attend and whether staff could coordinate the site visit.

Mayor Pro Tem Weaver noted that the Greenbelt Rotary Club will be meeting in Community Center Room 114 on August 13.

Councilmember McKinney addressed plans for Labor Day festival booth content, proposing several topics for consideration, including annexation, next steps for the Armory, and City accomplishments. The document will be available on SharePoint for Council access and input.

Mayor Jordan adjourned the meeting at 10:04 pm.

CLOSED SESSION: Ms. Weaver moved that Council move into closed session in the Council Chambers of the Municipal Building, in accordance with General Provisions Article 3-305(b)(1) of the Annotated Code of Maryland, 1) to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals.

The purpose of the meeting was 1) To discuss the City Manager's Evaluation.

Ms. Pope seconded.

ROLL CALL:	Councilmember Fritz	- Yes
	Councilmember Knesel	- Yes
	Councilmember McKinney	- Yes
	Councilmember Pompi	- Yes
	Councilmember Pope	- Yes
	Mayor Pro Tem Weaver	- Yes
	Mayor Jordan	- Yes

Ms. Weaver noted that Council would not return to open session.

Council moved into Closed Session at 10:05 p.m.

Respectfully submitted,

Bonita Anderson
City Clerk

DRAFT



City Council Meetings & Work Sessions September – November

Regular Meeting – Public Hearing (Annexation)	Mon.	09/14	7:30 pm
No Meeting (Advisory Board/Committee Meetings)	Wed.	09/16	
No Meeting – Yom Kippur	Mon.	09/21	
Work Session – Board of Elections Council Referral Follow-up Review	Wed.	09/23	7:30 pm
Regular Meeting	Mon.	09/28	7:30 pm
Work Session – Community Relations Advisory Board (CRAB)	Wed.	09/30	7:30 pm
Work Session – Economic Development Strategy Discussion	Mon.	10/05	7:30 pm
No Meeting (Advisory Board/Committee Meeting)	Wed.	10/07	
Regular Meeting	Mon.	10/12	7:30 pm
No Meeting (Advisory Board/Committee Meeting)	Wed.	10/14	
Work Session – Save-As-You-Throw Mid-Year Review	Mon.	10/19	7:30 pm
No Meeting (Advisory Board/Committee Meeting)	Wed.	10/21	
Regular Meeting	Mon.	10/26	7:30 pm
Work Session – City Manager’s Update (Spotlight: Administration) / Special Meeting/Closed Session (Personnel and Legal Matters)	Wed.	10/28	7:30 pm
No Meeting (Advisory Board/Committee Meeting)	Mon.	11/02	
No Meeting (Advisory Board/Committee Meeting)	Wed.	11/04	
Regular Meeting	Mon.	11/09	7:30 pm
No Meeting – Veterans Day	Wed.	11/11	
Work Session – Pre-Budget Planning and Process Overview	Mon.	11/16	7:30 pm
No Meeting – NLC Conference (Nashville, Tennessee – 11/19 – 11/21)	Wed.	11/18	
No Meeting – (Thanksgiving Week)	Mon.	11/23	
No Meeting – (Thanksgiving Week)	Wed.	11/25	
Regular Meeting	Mon.	11/30	

This schedule is subject to change. For confirmation, call 301-474-8000. Regular and Special meetings and Work Sessions are open to the public. If special accommodations are required for any disabled person, please call 301-474-8000 or 301-474-3870 no later than 10 a.m. on the meeting day. Deaf individuals are advised to use Video Relay Services (VRS) at 711 or e-mail banderson@greenbeltmd.gov to reach the City Clerk. Unless otherwise noted, meetings will be held in the Council Chambers in the Municipal Building (MB) at 25 Crescent Road and virtually by Zoom. Zoom meeting information for public participation is posted on the City’s website at www.greenbeltmd.gov on the meeting calendar.

Bonita Anderson, City Clerk

Ready to be scheduled:

County Executive Aisha Braveboy
Greenbelt Road Corridor
BARC
Greenbelt National Park
WMATA (Real Estate) - combine w/VIA
Transportation
County Councilmember Tim Adams &
County Councilmember Jolene Ivey
(Reschedule After Nov)
Policy Discussion: Naming Memorials and
City Facilities
State Highway Administration
HOA/COA Greenbelt East
Council Retreat: Councils Framework w/
City Manager's MBO's and Develop a
Strategic Plan (December)

For later scheduling:

Arts & Entertainment District
City Manager Updates (Jan, Pre-budget;
July & Sept/Oct)
GHI/Prince George's County (Stormwater
issues)
MARC Train Service/ MDOT
Northway Fields Master Plan
Parkway Apartment Owners/GHI (*parking*)
Potential Bond Referendum/Capital Financing
Quantum Properties (Beltway Plaza)
Zoning Enforcement

Annual													Follow-Up Letter Sent
Advisory Group Chairs	7/22	7/23	8/24	6/25									
Franklin Park at Greenbelt Station Mgmt.	12/21	12/22	2/24										3/21/24
Greenbelt Center HOAs	3/23	5/24											
Greenbelt East HOAs and COAs/Greenbelt East Advisory Coalition	4/22	6/23											
Greenbelt Homes, Inc.	8/22	8/23	9/24	10/25	8/26								
Greenbelt Station HOA/Verde Apts.	8/22	8/23											
Motiva													
School Board Member	9/21	2/23	8/23	9/24									
State Highway Administration	11/20	11/22	12/23	4/25									4/25/25 6/29/26
Biennial													
Beltsville Ag. Research Center	8/18	11/22	11/23										
Beltway Plaza	9/22	9/24											
NASA/GSFC	3/22	4/23											
Greenbelt Business Alliance	10/22												
Greenbelt Park NPS	1/22	3/23											
Greenway Shopping Center	12/20	2/23											
Religious/Spiritual Organizations	6/22	2/24											
Twice a Year													
County Council Person and At Large Members	5/23	3/24											3/19/24
Meetings as Needed													
Apartments	4/21												
Comcast/Verizon	3/21												
Greenbelt Office Parks													
Greenbelt Watershed Groups	10/19												
Hotels	8/23												
PEPCO	2/22	9/23											
WSSC	2/22	6/23	10/23	5/24									
Washington Gas	8/23												
Prince George's Economic Development Corp.	11/21												
Prince George's Planning Board	10/19												
Roosevelt Center Owner	8/20												
University of Maryland	4/15												
WMATA/PGDPW&T (Semi-Annual)	5/22												
Newly Elected/Appointed Officials (Presentation of a Council Regular Meeting)													
County Executive													
School Board CEO	1/24	2/25											1/16/26
State's Attorney	1/23	5/26											

(Rev. September 10, 2026)

MEMORANDUM

August 27, 2026

TO: City Council, City of Greenbelt
FROM: Board of Elections
RE: Ranked Choice Voting and other matters related to the November 2027 municipal elections

Please accept this memorandum as a response to the Council's referral received April 14, 2026. The Board looks forward to further discussion at the next work session scheduled for September 23, 2026.

Ranked Choice Voting (RCV)

Charter and Code Amendments:

Refer to Board of Elections Memo dated July 14, 2026 Re: Draft Ranked-Choice Voting Legislation.

A response to the specific questions follows:

1. *How many ranked selections should be allowed?*

The Board recommends for 1-4 seat contests, 5 ranked selections should be allowed. For 6+ seat contests, the voters should be allowed to rank up to the number of seats in the contest. For instance, in a 7-seat at large city council contest, voters should be allowed 7 ranked selections. This guidance is based on Fair Vote's [ranking limit recommendations](#).

2. *How should the ranking interact with the selection of Mayor and Mayor Pro Tem?*

The Board does not have a position on how council members should select Mayor and Mayor Pro Tem.

3. *What should the ballot look like?*

At this time, the Board does not have specifics for the ballot appearance. We intend to work closely with our vendor to incorporate design elements to support readability for all voters. Our intent is to continue providing ballot marking devices at poll locations to support all voters.

4. *How will the results be reported?*

The preliminary results will show the current rankings at the time of tabulation. The Board estimates that early voting, election day voting, and valid mail-in ballots will be included in preliminary results. The certified results will include valid provisional ballots. The final ballot tabulation will be accompanied by a round-by-round visual graph and a basic written description of the rounds.

5. *Are there any other changes needed in our election processes to support RCV?*

New software will be needed for tabulation and visual display of the results. More logic and accuracy testing for new parts of the election process will be performed. The Board is still investigating hand audit procedures for recounts.

Voter Education

For FY27, the Board requested and was approved for \$7500 to facilitate voter education efforts concerning RCV. The Board recommends having a sample ballot available for voters to review including on the city website and in other printed formats. A timeline for voter education is under development.

Mailing Ballots to All Registered Voters

The Board recognizes improvements could be made to mail-in ballot access. The number of mail-ins in the 2025 election was likely lower than expected due to the delay in mailing applications to voters. Applications were also made available on the city website but potentially not well-publicized. The number of applications mailed was 15,829 (2,230 were non-forwardable). The number of valid mail-in and dropoff ballots returned was 846 (out of 993 ballots mailed). Excluding the in-person ballot printing and shipping costs, printing and mailing applications then ballots cost \$14,606. Assuming 15,829 vote by mail ballots were sent and returned, the cost would have been \$37,832. If the number of registered voters increased to 16,000 and vote by mail ballots completion rate increased modestly to 10%, the estimated cost would be \$39,476. For cost breakdown, see the table at end of the memo. Regarding election integrity, the current literature estimates that switching to vote-by-mail in which all registered voters received a ballot does not correlate to higher election fraud.

At this time, the Board recommends continuing to use the application for mail-in ballots in city elections due to the low usage of mail-in ballots, the greater cost of mailing all registered voters ballots, and any perception of possible election fraud. For improvements, the Board is considering making the application available earlier than in previous election years which was timed with the receipt of the initial registered voters list from the county Board of Elections in mid-August. Methods of distribution would include publicizing applications at local events such as the Labor Day Festival, city-wide communications, etc.

Recommended Updates to Campaign Finance Policies

The Board recommends the first step would be to eliminate the existing financial barrier for sign-posting through the city-designated sites. The current requirement is to disclose contributions above \$25 (individual and cumulative). Regarding timing, a campaign must have a treasurer and campaign account prior to receiving contributions or making expenditures.

For public finance programs, our research shows a trend for municipalities to match funds rather than create contribution limits. It's unclear to the Board what specific issues the Council wants addressed.

Vote by Mail Cost Analysis

Description	\$ Per unit	2025 Applications + Ballots		Ballots only same volume		Ballots only increased volume	
		Qty	Total	Qty	Total	Qty	Total
Applications printed & mailed (not incl postage)	\$ 0.25	15,911	\$3,998	0	\$ -	0	\$ -
Mailing Applications postage	\$ 0.37	15,829	\$5,787	0	\$ -	0	\$ -
Applications return postage	\$ 0.37	1,000	\$370	0	\$ -	0	\$ -
VBM Ballot setup cost	\$ 500.00	1	\$500	1	\$500	1	\$500
VBM Ballot packets printed & mailed (not incl postage)	\$ 2.25	993	\$2,234	15,829	\$35,615	16,000	\$36,000
In-Person Ballot printing (election day & early voting)	\$ -	3,600			\$0		\$0
Shipping on materials sent to GB	\$ -	3,600			\$0		\$0
VBM Ballot mailing postage	\$ 0.93	1,000	\$930	1,000	\$930	1,600	\$1,488
VBM Ballot return postage	\$ 0.93	846	\$787	846	\$787	1,600	\$1,488
Totals			\$14,606		\$37,832		\$39,476
% of 2025 Cost					259.02%		270.27%

SUBJECT: Indian Creek Park Master Plan Review**BACKGROUND**

On March 18, 2026, the Advisory Planning Board (APB) reviewed the preliminary concept plan for the Indian Creek Park Master Plan as presented by the Greenbelt Planning Department. The proposal seeks to develop an area of open green space between the Greenbelt Station Development, the Concrete Institute, and Prince Georges Scrap, maintaining the existing Indian Creek Trail while introducing new park amenities and landscape improvements. Representatives from the Park & Recreation Advisory Board (PRAB) were also in attendance to jointly discuss the vision for the site, which aims to balance active community use with environmental conservation and land-use restrictions.

Three concept plans were presented to the community at a meeting in November 2025 and February 2026, with varying layouts offering three potential amenities: a community garden, a dog park, and a “flex zone” which could include sport facilities such as a basketball court and outdoor fitness equipment. Passive use space was also reserved in the floodplain area which cannot be developed but can be improved with seating and pathways. Community input provided in November indicated about half of preferred an option that included all three amenities, while nearly as many expressed preference for an option that included a dog park and flex zone, but no community garden. Flex zone use was also explored, with a fairly balanced preference between the options, but a strong preference shown for options that included outdoor fitness.

Refinement of the concept based on this feedback resulted in a plan showing a dual-use dog park, a community garden adjacent to Indian creek, a multi-sport court, pickleball courts, a pavilion, and an entry parking area next to the Concrete Institute. No lighting is included in the plan.

ANALYSIS

The Board reviewed the preliminary design and discussed the ecological and functional implications of the proposed park improvements. The APB’s discussion focused on the following key areas:

- **Environmental Stewardship & Water Quality:** A primary concern for the Board was the impact of park usage on the nearby Indian Creek. Members specifically inquired about the potential for negative effects stemming from dog waste and the use of garden fertilizers. The Board emphasized that the park’s design must prioritize the preservation of the creek’s water quality.
- **Sustainable Site Features:** The APB discussed the importance of incorporating sustainable infrastructure, such as the use of permeable paving for any proposed parking areas to manage stormwater runoff effectively.

- **Functional Use:** The plan as revised is an intense use of the space, and would benefit from refinement and restraint in decision making. As presented it appears to be attempting to “give everyone everything”, however it may be more sustainable in the long-run to be more selective in determining which uses should be prioritized. Water is a major concern, not only because of stormwater and drainage, but also from a supply standpoint, with both gardens and dog park needing ready access to water. As presented there is a proposed cistern with water deliveries required to fill, which implies ongoing costs and maintenance requirements.

In addition, if this space is intended to be used primarily by residents of the Greenbelt Station development, the location is in close proximity but does not present easy access for the community. Currently, the only access to the site is via the Indian Creek Trail to the North, and Branchville Rd. to the South. While a paved walking path connects Stream Bank Lane to Branchville Rd. on the other side of the Concrete Institute, users must still travel a circuitous route to arrive at the site, raising questions about user ease of access.

- **Future Design Specifications:** While the current concept plan serves as a high-level vision, the Board noted that future phases will require more granular detail regarding material choices, and the installation of a 911 call box. The Board expressed interest in reviewing these specifications as the design matures, particularly to ensure that lighting choices—if implemented—minimize light pollution while maintaining safety.
- **Ecological Connectivity:** The Board supports the continued integration of the Indian Creek Trail as a core component of the park, noting that modifications should aim to enhance—rather than fragment—the existing natural corridor.

RECOMMENDATION

In consideration of the staff presentation and the collaborative discussion with the Park & Recreation Advisory Board, the Advisory Planning Board voted (4-0) to recommend that the City Council move forward with the Indian Creek Park Master Plan, subject to the following feedback:

1. **Water Quality Protection and Sustainable Materials :** The Board recommends that the final design incorporate robust mitigation strategies for non-point source pollution, specifically addressing concerns related to fertilizers and pet waste near the creek. The use of permeable surfaces for all parking and high-traffic areas are also recommended to assist with natural stormwater filtration.
2. **Functional Use:** The Board supports the proposals developed from community input, however the City must also consider the costs of maintenance and water supply, as well as accessibility for users.

3. **Detailed Design Review:** As the project progresses, the APB requests the opportunity to review detailed site plans concerning proposed uses, landscaping, and surfacing materials to ensure they align with the City's environmental and safety standards.
4. **Ecological Integration:** The Board advocates for the park design to prioritize native plantings and measures that support the health of the Indian Creek riparian corridor.

Respectfully submitted,

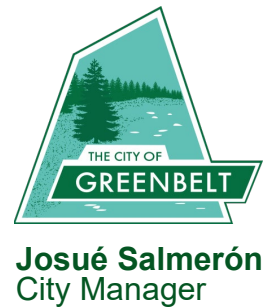
A handwritten signature in black ink, appearing to read 'BF', with a stylized flourish at the end.

Benjamin Friedman
Chair

CITY OF GREENBELT, MARYLAND

OFFICE OF THE CITY MANAGER

25 CRESCENT ROAD, GREENBELT, MD. 20770



TO: City Council
From: Josué Salmerón, City Manager
Date: September 11, 2026
RE: WGL Energy 24-Month Natural Gas Supply Contract

The City of Greenbelt has executed a Firm Gas Confirmation with WGL Energy Services, Inc. for the sale and delivery of full-requirements natural gas for the nine municipal accounts listed in Attachment A of the agreement. The Confirmation is effective August 11, 2026, with a 24-month delivery period from January 1, 2027 through December 31, 2028.

Under the Confirmation, WGL will serve the City's accounts supplied through Washington Gas under a Firm Delivery Point + Storage transportation rate schedule. The fixed commodity price is:

\$5.4900/Dth or \$0.54900/therm, delivered to the Delivery Point.

This rate is \$0.03100 per therm, or approximately 5.3 percent, below the City's current fixed rate of \$0.58000 per therm. Based on WGL's estimated annual volume of 108,280.95 therms, the new rate equates to an estimated commodity cost of \$59,446 per year and an estimated savings of \$3,357 per year, or \$6,713 over the contract term, if usage remains consistent. Actual costs will vary with consumption.

The fixed price includes storage charges but excludes balancing, distribution, and other utility charges. Billing will be based on actual consumption, adjusted for lost and unaccounted-for gas and wet-to-dry conversion.

At the end of the delivery term, the agreement will continue month to month at a variable price unless the City executes a new confirmation or provides written notice of cancellation at least 31 days before the next delivery month. Staff will review supply options before the fixed term expires. The agreement is included in the Consent Agenda for Council's reference.

EXHIBIT A - CONFIRMATION FIRM GAS

THIS FIRM GAS CONFIRMATION is effective 8/11/2026 by and between WGL Energy Services, Inc. ("Seller") and City Of Greenbelt ("Buyer") for the sale and delivery of Buyer's Natural Gas full requirements for all accounts listed on Attachment A and is subject to the terms and conditions of the Base Agreement executed by both parties. It is understood that Buyer has a Firm Delivery service Agreement with its LDC. Buyer agrees that Seller's delivery obligations hereunder are subject to, and depend upon, verification by Buyer's Utility that the accounts herein meet the requisite utility load profile and rate classification.

UTILITY TRANSPORTATION RATE SCHEDULE(S):

Firm Delivery Point + Storage

All prices quoted are to the "Delivery Point", and include storage charges. The balancing charges, will be charged as a separate line item on Buyer's bill. All accounts will be billed based on Buyer's consumption with an adjustment for lost and unaccounted for gas and wet to dry conversion. Prices are subject to change prior to written confirmation by Seller.

FIRM FULL REQUIREMENTS:

Seller is obligated to deliver, and Buyer is obligated to purchase, Natural Gas as set forth herein under all circumstances except for force majeure for Buyer's full firm requirements for the accounts listed on Attachment A.

BUYER'S UTILITY:

Washington Gas

BILLING:

Utility Billing

TAX:

Buyer must provide to Seller a tax exempt certificate or other documented evidence of Buyer's tax exempt status for accounts covered under this Confirmation prior to the effective account enrollment date. If Buyer fails to provide Seller such documentation, Seller shall be obligated to bill Buyer for the applicable sales tax.

TARIFFS AND REGULATIONS:

If, after this Confirmation is executed, any of Seller's pipeline costs or utility costs significantly increase from the costs that underlie the Price because (1) FERC issues an order or a FERC regulated pipeline revises its tariff, (2) a change in law is enacted, or (3) the applicable Public Service Commission issues an order, or Buyer's utility revises its tariff (together "Regulatory Changes"), then Seller may pass through such cost increases to Buyer by separate monthly charge and Seller shall provide Buyer with supporting documentation and calculation of any cost increase upon request.

HOLDOVER PROCESS:

Unless Buyer and Seller agree to execute a new confirmation at a new, Fixed or Index Price, this Confirmation shall remain in effect on a month-to-month basis at a Monthly Variable Price for each subsequent month of delivery after the end of the initial Term of this Confirmation. Each Monthly Variable Price shall be the sum of the published Platts First of the Month Index Price plus an Adder. The Parties may cancel such holdover confirmation either by executing a new confirmation, or by Party providing the other with written notice of cancellation given on or before thirty-one (31) days before the beginning of next delivery month.

BUYER NAME:

City Of Greenbelt

Initial
WW

The price for all volumes delivered hereunder shall be in accordance with the pricing options agreed upon as follows:

DELIVERY PERIOD:

The Delivery Period of this Confirmation shall be from January 01, 2027 to December 31, 2028 (24 months).

FIXED PRICE: \$5.4900/Dth (\$0.54900/therm) to the "Delivery Point".

The undersigned represents, warrants and agrees to provide documentation, upon Seller's request, that the undersigned has the contractual authority, either as representing Buyer as a principal, or as Buyer's authorized agent, to bind Buyer for the supply service being purchased hereunder.

This Confirmation is agreed to on the date first written above by:

Buyer's Signature:

Josue Salmeron
CDC5416687F64B3...

Title: City Manager

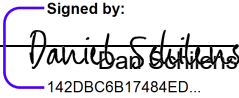
Print Name:

Josue Salmeron

Tax Exempt:

Yes ☒ No ☐ Date: Aug-11-2026
Partial ☐ %

Seller: WGL Energy Services, Inc.

By:  Signed by:
Dan Schmitt, Vice-President
142DBC6B17484ED...

Date: Aug-11-2026

Business Development Manager: Jennifer Lloyd

27053.246214.000: City Of Greenbelt**Attachment "A": Account Information (9 account(s))****Account Data: All volumes measured in therm per day unless otherwise noted.****Business Development Manager: Jennifer Lloyd Phone: 703-333-3777 Email: jennifer.lloyd@wglenergy.com**

Customer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual therm
City Of Greenbelt (WGM) #220003076670 WGM Firm 25 Crescent Rd Greenbelt MD 20770	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	149.65
City Of Greenbelt (WGM) #220003712084 WGM Firm 550 Crescent Rd Greenbelt MD 20770	45.29	38.73	29.72	18.41	12.01	9.22	9.17	9.17	9.49	14.89	29.10	40.23	8045.92
City Of Greenbelt (WGM) #220003120312 WGM Firm 101 Centerway Greenbelt MD 20770-1897	225.83	199.01	162.19	115.99	89.82	78.41	78.23	78.23	79.52	101.58	159.65	205.15	47751.31
City Of Greenbelt (WGM) #220003033218 WGM Firm 6101 Cherrywood Ln Greenbelt MD 20770-1282	5.08	4.16	2.89	1.30	0.40	0.01	0.00	0.00	0.04	0.80	2.80	4.37	660.72
City Of Greenbelt - Recreation Center #220003120734 WGM Firm 99 Centerway Greenbelt MD 20770-1887	65.19	53.35	37.08	16.68	5.12	0.08	0.00	0.00	0.57	10.31	35.96	56.06	8479.06
City Of Greenbelt (WGM) #220003120502 WGM Firm 101 Centerway #A Greenbelt MD 20770-1897	6.77	5.54	3.85	1.73	0.53	0.01	0.00	0.00	0.06	1.07	3.74	5.82	880.56
City Of Greenbelt (WGM) #220003076050 WGM Firm 15 Crescent Rd Greenbelt MD 20770-0805	224.53	184.90	130.48	62.19	23.51	6.65	6.38	6.38	8.29	40.90	126.72	193.97	30703.35
City Of Greenbelt (WGM) #220002901431 WGM Firm 555 Crescent Rd #B2 Greenbelt MD 20770	45.59	37.38	26.12	11.99	3.98	0.49	0.43	0.43	0.83	7.58	25.34	39.26	6031.23
City Of Greenbelt - Springhill Lake Recreation Center #220003033143 WGM Firm 6111 Cherrywood Ln Greenbelt MD 20770	42.90	35.10	24.40	10.97	3.37	0.05	0.00	0.00	0.37	6.79	23.66	36.89	5579.15
Total	661.59	558.58	417.14	239.67	139.15	95.33	94.62	94.62	99.58	184.33	407.38	582.16	108280.95

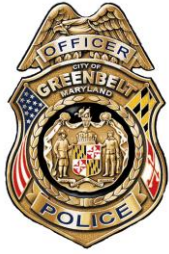
*The estimated volumes are the best natural gas usage estimates for the Buyer and represent the aggregation of all accounts being served under this confirmation.
27053.246214.000 WGL Energy Services Natural Gas Purchase and Sales Agreement, Exhibit A Firm Gas Confirmation

City of Greenbelt

Month	Usage (therms)	Natural Gas Supply		Sales Tax	Distribution & Other Taxes (\$/therm)
		Contract Rate (\$/therm)	Supply Cost	0	1.08
July'26	2,833	\$0.580	\$1,643.27		\$3,059.88
Aug'26	2,756	\$0.580	\$1,598.48		\$2,976.48
Sept'26	2,987	\$0.580	\$1,732.46		\$3,225.96
Oct'26	5,530	\$0.580	\$3,207.40		\$5,972.40
Nov'26	12,221	\$0.580	\$7,088.18	-	\$13,198.68
Dec'26	19,047	\$0.580	\$11,047.26	-	\$20,570.76
Jan'27	22,509	\$0.549	\$12,357.44	-	\$24,309.72
Feb'27	18,640	\$0.549	\$10,233.36	-	\$20,131.20
Mar'27	13,931	\$0.549	\$7,648.12	-	\$15,045.48
Apr'27	8,690	\$0.549	\$4,770.81	-	\$9,385.20
May'27	4,814	\$0.549	\$2,642.89	-	\$5,199.12
June'27	2,860	\$0.549	\$1,570.14	-	\$3,088.80
Totals	102,712		\$57,358.20		\$110,928.96

Total Cost per Month
\$4,703.15
\$4,574.96
\$4,958.42
\$9,179.80
\$20,286.86
\$31,618.02
\$36,667.16
\$30,364.56
\$22,693.60
\$14,156.01
\$7,842.01
\$4,658.94
\$168,287.16

Account Number	Service Address	City	State	Zip Code	Commodity
220003425844	555 Crescent Rd	Greenbelt	MD	20770	Gas
220003033143	6111 Cherrywood Lane	Greenbelt	MD	20770	Gas
220003120312	101 Centerway Rd	Greenbelt	MD	20770	Gas
220002901431	555 Crescent Rd	Greenbelt	MD	20770	Gas
220003120502	101 Centerway Rd #A	Greenbelt	MD	20770	Gas
220003033218	6101 Cherrywood Lane	Greenbelt	MD	20770	Gas
220003120734	99 Centerway Rd	Greenbelt	MD	20770	Gas
220003076670	219 Crescent Rd	Greenbelt	MD	20770	Gas
220003076050	15 Crescent Rd	Greenbelt	MD	20770	Gas



**INTERDEPARTMENTAL MEMO
GREENBELT POLICE
DEPARTMENT**

550 Crescent Road
Greenbelt Maryland 20770
(301) 474-7200

To: Josué Salmerón, City Manager

From: Lieutenant Michael Apgar

VIA: Deputy Chief Timothy White and Chief Richard Bowers

Date: 8/28/26

Re: Annual Body Armor Replacement

Staff have identified Angel Armor in Fort Collins CO as its supplier of body armor for officers, to include body armor that is due to be replaced on its 5 year replacement cycle. The total cost of replacing the expired vests is \$15,000.55, a budgeted item in the department's FY27 operating budget.

This memo is a recommendation for Council to authorize the City Manager to execute the purchase of replacement body armor from Angel Armor in the amount of \$15,000.55 from the department's FY27 operations budget.



ANGEL ARMOR®

760 SE FRONTAGE RD,
FORT COLLINS, CO 80524

ANGELARMOR.COM

99TPW - Travis Wagner

Customer Quote

Quote #	QUO90516
Quote Date	8/28/2026
Expires:	9/28/2026

Bill To
ATTN: Sgt Arnold Greenbelt Police Department 550 Crescent Road Greenbelt MD 20770 United States

Ship To
ATTN: Sgt Arnold Greenbelt Police Department 550 Crescent Road Greenbelt MD 20770 United States

Shipping Co...

Part Number	Description	Qty	Unit Price	Amount
01-00431-01	RISE Tactical Carrier, Quick Release, Standard IIIA, Black Name: Rodriguez, Yomayra Front: 2213 Back: 2214 C: None Back Option: S QC360:MR Belly Band:S Name: Dessalines, Daniel Front: 2216 Back: 2215 C: None Back Option: S QC360:MR Belly Band:S Name: Forney, Joshua Front: 2516 Back: 2217 C: None Back Option: S QC360:LN Belly Band:S Name: Rahman, Rakbur Front: 2215 Back: 2015 C: None Back Option: S QC360:MN Belly Band:S Name: Parsley, Mike Front: 2215 Back: 2016 C: None Back Option: S QC360:MN Belly Band:S Name: Sims, Aidan Front: 2013 Back: 2013 C: None Back Option: S QC360:SR Belly Band:S Name: Bowne, James Front: 2517 Back: 2516 C: None Back Option: S QC360:LR Belly Band:M Name: Bowers, Richard Front: 2515 Back: 2516 C: None Back Option: S QC360:LR Belly Band:M Name: Roberson, Carl Front: 2515 Back: 2516 C: None Back Option: S	9	1,230.00	11,070.00

Email: _____

Phone Number: _____

I authorize the purchase above and acknowledge that I have read and accepted the Angel Armor, LLC Terms and Conditions of Sale and the Angel Armor, LLC Product Sample Disclaimer located at angelarmor.com/terms-and-conditions/

Signature: _____ Date: _____



ANGEL ARMOR®

760 SE FRONTAGE RD,

Customer Quote

Quote #

QUO90516

Part Number	Description	Qty	Unit Price	Amount
01-00432-01	QC360:LR Belly Band:M RISE, Tactical Carrier, Black, 2XL & Larger, Quick Release, Standard IIIA Name: Apgar, Michael Front: 2815 Back: 2516 C: None Back Option: S QC360:XLN Belly Band:M	1	1,280.00	1,280.00
01-00447-01	RISE, Stealth Carrier, Black, Carrier Only Name: Rodriguez, Yomayra Front: 2213 Back: 2214 C: None G-Hook Belt:S Belly Band:S Name: Dessalines, Daniel Front: 2216 Back: 2215 C: None G-Hook Belt:S Belly Band:S Name: Forney, Joshua Front: 2516 Back: 2217 C: None G-Hook Belt:M Belly Band:S Name: Rahman, Rakbur Front: 2215 Back: 2015 C: None G-Hook Belt:S Belly Band:S Name: Parsley, Mike Front: 2215 Back: 2016 C: None G-Hook Belt:S Belly Band:S Name: Sims, Aidan Front: 2013 Back: 2013 C: None G-Hook Belt:XS Belly Band:S Name: Bowne, James Front: 2517 Back: 2516 C: None G-Hook Belt:M Belly Band:M Name: Bowers, Richard Front: 2515 Back: 2516 C: None G-Hook Belt:M Belly Band:M Name: Roberson, Carl Front: 2515 Back: 2516 C: None G-Hook Belt:M Belly Band:M Name: Apgar, Michael Front: 2815 Back: 2516 C: None G-Hook Belt:L Belly Band:M	10	130.00	1,300.00
01-00378-01-V2	Ally One, Single Handcuff Pouch, Black, V2	10	36.00	360.00

Email: _____

Phone Number: _____

I authorize the purchase above and acknowledge that I have read and accepted the Angel Armor, LLC Terms and Conditions of Sale and the Angel Armor, LLC Product Sample Disclaimer located at angelarmor.com/terms-and-conditions/

Signature: _____ Date: _____



ANGEL ARMOR®

760 SE FRONTAGE RD,

Customer Quote

Quote #

QUO90516

Part Number	Description	Qty	Unit Price	Amount
01-00380-01-V2	Ally One, Tourniquet/Shears Pouch, Black, V2	10	34.00	340.00
01-00373-01-V2	Ally One, Double Pistol Magazine Pouch, Black, V2	10	50.00	500.00

Subtotal	14,850.00
Shipping Cost (UPS® Ground)	150.55
Total	\$15,000.55

Accounts Payable

Email: _____

Phone Number: _____

I authorize the purchase above and acknowledge that I have read and accepted the Angel Armor, LLC Terms and Conditions of Sale and the Angel Armor, LLC Product Sample Disclaimer located at angelarmor.com/terms-and-conditions/

Signature: _____ Date: _____



MEMORANDUM

TO: City Council

FROM: Jaime Fearer, AICP, Acting Director of Planning & Community Development

VIA: Josué Salmerón, City Manager

DATE: September 10, 2026

RE: For Council Acceptance: Final Greenbelt Strategic Wayfinding Plan

Background

In December 2021, the City applied to the Maryland-National Capital Park and Planning Commission (M-NCPPC), Prince George's County Planning Department's Planning Assistance to Municipalities and Communities (PAMC) program to fund technical assistance to develop a strategic wayfinding plan. The Prince George's County Planning Board approved the PAMC funding on May 5, 2022, and the project kicked off in January 2023 with the Neighborhood Design Center (NDC) as the consultant. The consultant and staff presented a draft plan at a September 2025 Council Work Session, and Prince George's County Planning Department published the final plan in late June 2026. With the plan, the City seeks to orient, direct, and inform visitors and residents to both well-known and less well-known attractions within historic Greenbelt and the City as a whole, with coordinated signage.

The primary goals of the plan are to:

- Provide a detailed analysis of existing signage conditions;
- Facilitate collaboration with City staff, advisory boards, and the community to ensure the plan meets the needs and goals of stakeholders;
- Develop a comprehensive wayfinding system that addresses existing gaps and helps improve the experience of City navigation by pedestrians, bicyclists, and drivers;
- Create a cohesive identity through a standardized signage system that also highlights the unique character and history of Greenbelt; and

- Propose a wayfinding plan with signage design concepts and location recommendations.

Throughout the planning process, the consulting team, M-NCPPC staff, and City staff engaged both the community and agency/organizational stakeholders for input and feedback. In addition to an online survey and interactive map which gathered 179 responses, the project team presented design concepts and outlines of the strategic wayfinding plan in multiple presentations and work sessions. Both the Advisory Planning Board (APB) and the Arts Advisory Board (AAB) have provided direct feedback throughout the planning process. Additional agency and organizational stakeholders include the Maryland State Highway Administration (SHA); the Prince George's County Department of Public Works & Transportation (DPW&T); M-NCPPC, Prince George's County Department of Parks & Recreation (DPR), and the Anacostia Trails Heritage Area, Inc. (ATHA).

Analysis

A successful wayfinding system facilitates getting from one place to another, providing clear information to the viewer about where they are, directions to where they want to go, and cues along their journey to help them stay on track. Signage, kiosks, and pavement and trail markers are common wayfinding elements that communicate directional information in urban environments.

Wayfinding systems are also one of the best tools to communicate and reinforce the brand of cities and neighborhoods. Displaying the local heritage and culture of the community on signage, public art, and landmarks strengthens the sense of place and uniqueness. The proposed signage in this plan—and in particular the proposed gateway signage—is intended to complement the Streamline Moderne style of prominent buildings throughout the City's historic core.

This wayfinding strategy is meant to provide a visual connection to the many destinations within and around the City and guide people along trails, paths, and rights-of-way to important sites that drive tourism and community connections.

As the community wayfinding plan moves forward, the concept designs developed for this plan will serve as the foundation for the next stages of the project. Taking into account multiple factors which will lead to final designs, including materials, installation, site preparation, lighting and electrical needs, and signage complexity, and regulatory requirements, the wayfinding systems should be implemented in the following sequence:

1. Gateway signage
2. Vehicular directional signage
3. Pedestrian directional signage
4. Trail markers
5. Banners
6. Informational kiosks and directories

Each type of sign can be developed independently based on funding availability and City priorities. If funds become available for specific elements—such as gateway signs, directional

signage, kiosks, or banners—these can be installed as standalone projects while still conforming to the overall wayfinding plan.

Throughout the process, community engagement should be ongoing to both ensure residents and business owners understand and support the wayfinding system and to gauge shifts in priorities as new developments or changes in public spaces occur. Collaboration with agency/organizational stakeholders (e.g., local businesses, recreation and parks departments, and transit agencies) should also be ongoing to consolidate or replace outdated or redundant signage for a more cohesive system. A public launch event should introduce the new signage, and a long-term maintenance plan should be put in place to keep elements updated and functional.

Recommendation

Staff recommends that Council accept the final Greenbelt Strategic Wayfinding Plan for phased implementation.

Attachment: Final Greenbelt Strategic Wayfinding Plan, June 2026

Greenbelt Strategic Wayfinding Plan

June 2026

Abstract

Date	June 2026
Title	Greenbelt Strategic Wayfinding Plan
Author	The Maryland-National Capital Park and Planning Commission
Subject	Wayfinding Strategies for the City of Greenbelt
Source of copies	The Maryland-National Capital Park and Planning Commission 1616 McCormick Drive Largo, MD 20774
Series number	239262306
Number of pages	62

This document is a strategic wayfinding plan for the City of Greenbelt, Maryland, a municipality located in Prince George's County, Maryland, incorporated in 1937 (Planning Area 67, Councilmanic District 4). In December 2021, the City of Greenbelt applied to the Prince George's County Planning Department's Planning Assistance to Municipalities and Communities (PAMC) program to fund a strategic wayfinding plan. PAMC funding was approved by the Prince George's County Planning Board on May 5, 2022, and the project kicked off in January 2023. With the plan, the city seeks to orient, direct, and inform visitors and residents to both well-known and less well-known attractions within historic Greenbelt and the city as a whole, with coordinated signage. This plan is consistent with the adopted strategies in the 2014 *Plan 2035 Approved General Plan* and the 2013 *Approved Greenbelt Metro Area and MD 193 Corridor Sector Plan*.



June 2026

The Maryland-National Capital Park and Planning Commission
Prince George's County Planning Department
1616 McCormick Drive
Largo, MD 20774

www.pgplanning.org

The Maryland-National Capital Park and Planning Commission

Artie L. Harris, Chair
Vacant, Vice Chair

Officers

William Spencer, Acting Executive Director
Gavin Cohen, Secretary-Treasurer
Debra S. Borden, Esq., General Counsel

The Maryland-National Capital Park and Planning Commission (M-NCPPC) is a bicounty agency, created by the General Assembly of Maryland in 1927. The Commission's geographic authority extends to the great majority of Montgomery and Prince George's Counties: the Maryland-Washington Regional District (M-NCPPC planning jurisdiction) comprises 1,001 square miles, while the Metropolitan District (parks) comprises 919 square miles, in the two counties.

The Commission has three major functions:

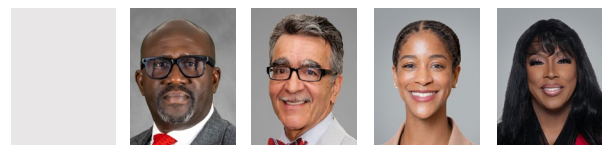
- The preparation, adoption, and, from time to time, amendment or extension of the General Plan for the physical development of the Maryland-Washington Regional District.
- The acquisition, development, operation, and maintenance of a public park system.
- In Prince George's County only, the operation of the entire county public recreation program.

The Commission operates in each county through a Planning Board appointed by and responsible to the County government. All local plans, recommendations on zoning amendments, administration of subdivision regulations, and general administration of parks are responsibilities of the Planning Boards.

The Prince George's County Planning Department:

- Our mission is to help preserve, protect and manage the County's resources by providing the highest quality planning services and growth management guidance and by facilitating effective intergovernmental and citizen involvement through education and technical assistance.
- Our vision is to be a model planning department of responsive and respected staff who provide superior planning and technical services and work cooperatively with decision makers, citizens, and other agencies to continuously improve development quality and the environment and act as a catalyst for positive change.

PRINCE GEORGE'S COUNTY PLANNING BOARD



Vacant
Chair

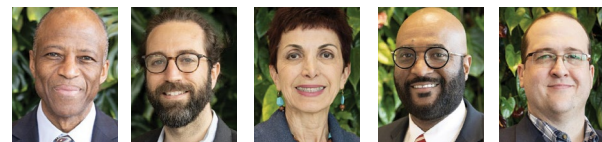
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Lori
Matthews

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Pedoeem

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Bartley

James
Hedrick



Prince George's County



Aisha N. Braveboy,
County Executive

County Council

The County Council has three main responsibilities in the planning process: setting policy, plan approval, and plan implementation. Applicable policies are incorporated into area plans, functional plans, and the general plan. The Council, after holding a hearing on the plan adopted by the Planning Board, may approve the plan as adopted, approve the plan with amendments based on the public record, or disapprove the plan and return it to the Planning Board for revision. Implementation is primarily through adoption of the annual Capital Improvement Program, the annual Budget, the water and sewer plan, and adoption of zoning map amendments.

COUNCIL MEMBERS



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Chair,
7th District



Eric C. Olson,
Vice Chair,
3rd District



Wala Blegay,
At-large



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At-large



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5th District



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Burroughs III,**
8th District



Sydney J. Harrison,
9th District

Donna J. Brown, Clerk of the Council

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Map 1: Wayfinding Plan Study Area

Map 2: Key Sites in Wayfinding Focus Area

Map 3: Signage Improvement Areas

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Map 7: Informational Sign Locations (Kiosk and Directory)

Map 8: Identification Sign Locations (Site names)

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Table 1: Gateway Sign Recommendations

Table 2: Recommendations for Existing Directional Vehicular Sign Modification (TAC)

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Table 9: Identification Sign Location Recommendations (Banner)

Table 10: Cost Estimation by Sign Type

CREDIT: M-NOPPO



Introduction

Incorporated in 1937 and a National Historic Landmark District, the City of Greenbelt is rich with natural amenities, Art Deco architecture, and multimodal access. Despite strong assets, inconsistent wayfinding lead to navigation challenges, making it difficult for visitors to locate main attractions. A lack of uniform signage blurs the city's identity and sense of place.

The primary goals of this plan were to:

- Provide a detailed analysis of existing signage conditions;
- Facilitate collaboration with city staff, advisory boards, and the community to ensure the plan meets the needs and goals of stakeholders;
- Develop a comprehensive wayfinding system that addresses existing gaps and helps improve the experience of city navigation by pedestrians, bicyclists, and drivers;
- Create a cohesive identity through a standardized signage system; and
- Propose a wayfinding plan with signage design concepts and location recommendations.

Subsequent sections of this report provide details of the existing conditions analysis, stakeholder engagement and responses, and design concepts for new wayfinding signage. Funding and implementation strategies are explored as a baseline for future cost analysis.





CREDIT: M-NOPO

Planning Background

In December 2021, the City of Greenbelt applied to the Prince George's County Planning Department's Planning Assistance to Municipalities and Communities (PAMC) program to fund a strategic wayfinding plan. PAMC funding was approved by the Prince George's County Planning Board on May 5, 2022, and the project kicked off in January 2023. This wayfinding plan is consistent with the observations, recommendations, and strategies in the 2014 *Plan 2035 Approved General Plan* and the 2013 *Approved Greenbelt Metro Area and MD 193 Corridor Sector Plan*. *Plan 2035* observes, "Without distinctive physical characteristics—such as... distinctive signage... —our communities are visually blending into each other," (page 198).

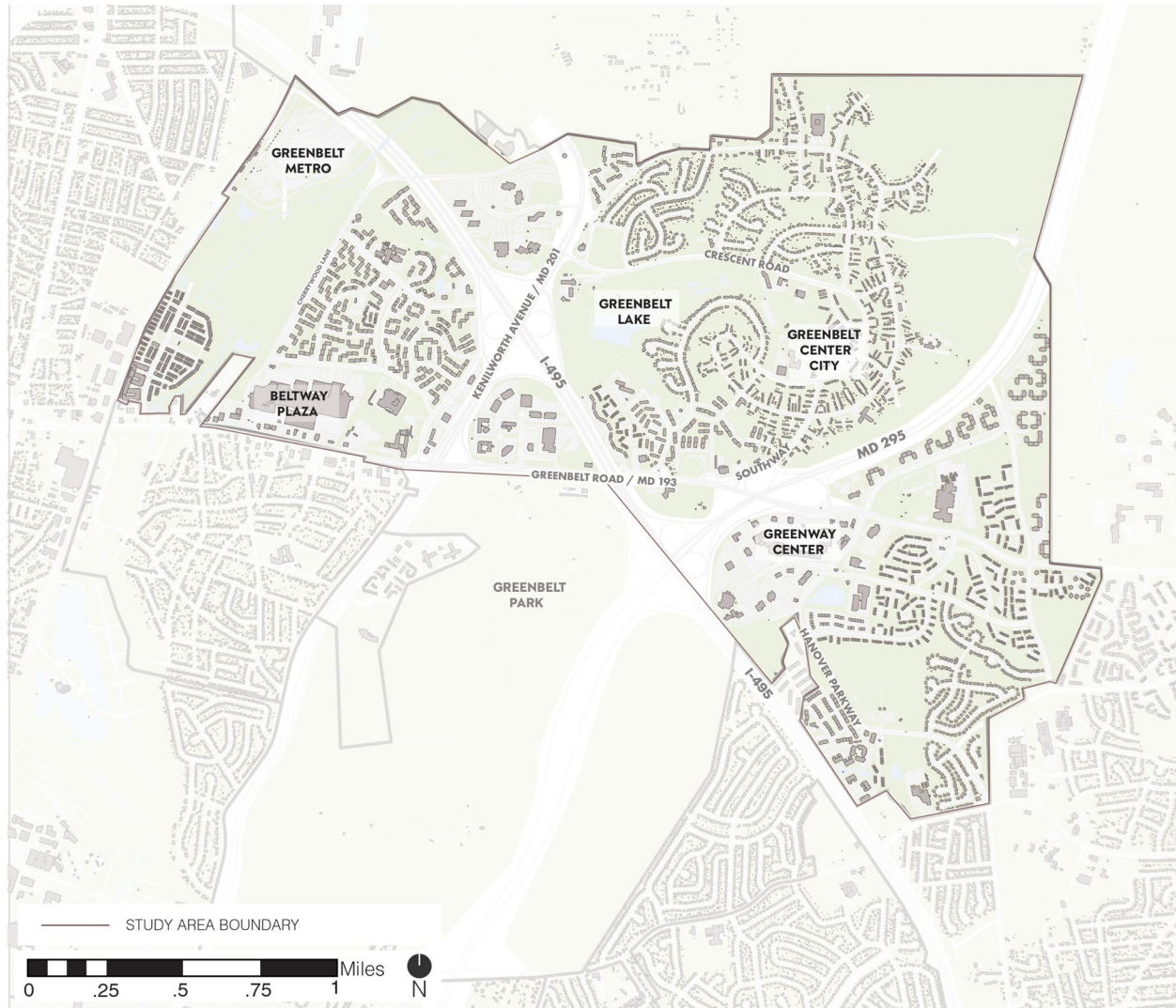
The 2013 *Approved Greenbelt Metro Area and MD 193 Corridor Sector Plan's* Transportation Key Recommendations include, "Implement a comprehensive wayfinding system for orientation and to help direct people and traffic to major destinations and attractions," (page 3). The plan observes, "the isolation of the Greenbelt Metro Station and the lack of connectivity and wayfinding signage detract from the ability of pedestrians and bicyclists to travel to the station," (page 49). Transportation Strategy 1.5 directs, "Provide a comprehensive wayfinding system of street signage, directional signs, interpretive signs, and markers," (page 124). Economic Development, Marketing, and Branding Objective MB5 states, "Develop and implement a comprehensive wayfinding system of street signage, directional signs, interpretive signs, and markers," (page 185).

Study Area Overview

The study area comprised the portions of the municipality north of Greenbelt Road and the Capital Beltway, and did not include Greenbelt Park, owned by the U.S. Government, for which signage could not be prescribed. However, it was necessary to recommend some signs outside this boundary to provide directions to sites inside the boundary.



Wayfinding Plan Study Area



SOURCE: BASE AERIAL BY ESRI, MAXAR, EARTHSTAR GEOGRAPHICS, AND THE GIS USER COMMUNITY. INFORMATIONAL LAYERS BY PRINCE GEORGE'S COUNTY (<https://gisdata.pgplanning.org/opendata/>). MAP CREATED BY NEIGHBORHOOD DESIGN CENTER.



As defined by Kevin A. Lynch in *The Image of the City*, **“way-finding”** is **“a consistent use and organization of definite sensory cues from the external environment.”**

1960: Cambridge, Massachusetts, The M.I.T. Press.



Wayfinding Principles

A successful wayfinding system facilitates getting from one place to another, provides clear information to the wayfinder about where they are, directions to where they want to go, and cues along the journey to help them stay on track. Signage, kiosks, and markers (pavement and trail) are common wayfinding elements that communicate directional information in urban environments. Landmarks and public art are also important elements that reinforce wayfinding through cognitive mapping, which is the ability of someone to rely on their memory and visual cues in their environment to create an internal map that helps them navigate intuitively.

Wayfinding systems are also one of the best tools to communicate and reinforce the brand of cities and neighborhoods. Displaying the local heritage and culture of the community on signage, public art, and landmarks strengthens the sense of place.

Greenbelt is one of several communities such as Hyattsville, Largo, and the Northern Gateway in the County that have initiated or implemented wayfinding projects to improve navigability and distinguish their identity. This wayfinding strategy will provide a visual connection to the many destinations within and around the city and guide people along trails, paths, and rights-of-way to important sites that drive tourism and community connections.

Existing Conditions

Greenbelt offers a range of amenities for residents and visitors. The Greenbelt National Historic Landmark District is one of the nation's first planned communities¹ and the site of many of the city's popular destinations and amenities, including Roosevelt Center, Greenbelt Community Center, Greenbelt Branch Library, the historic Greenbelt Cinema, and numerous recreational facilities. Trails and green spaces are plentiful, and Greenbelt Park (outside the study area) offers an oasis for hiking, camping, and public gatherings. The city is served by the Greenbelt Metro Station and intersects MD 201 (Kenilworth Avenue), MD 193 (Greenbelt Road), I-295 (Baltimore-Washington Parkway) and I-495 (Capital Beltway), providing rail and automobile access to Washington, D.C. and Baltimore. Signage conditions and system gaps:

- Lack of a cohesive signage system
- Inconsistent signage content and standards
- Missing key wayfinding elements (maps, directions)

¹ Greenbelt (PG:67-4) National Register of Historic Places nomination form, Maryland Inventory of Historic Properties. <https://apps.mht.maryland.gov/medusa/PDF/PrinceGeorges/PG:67-4.pdf>



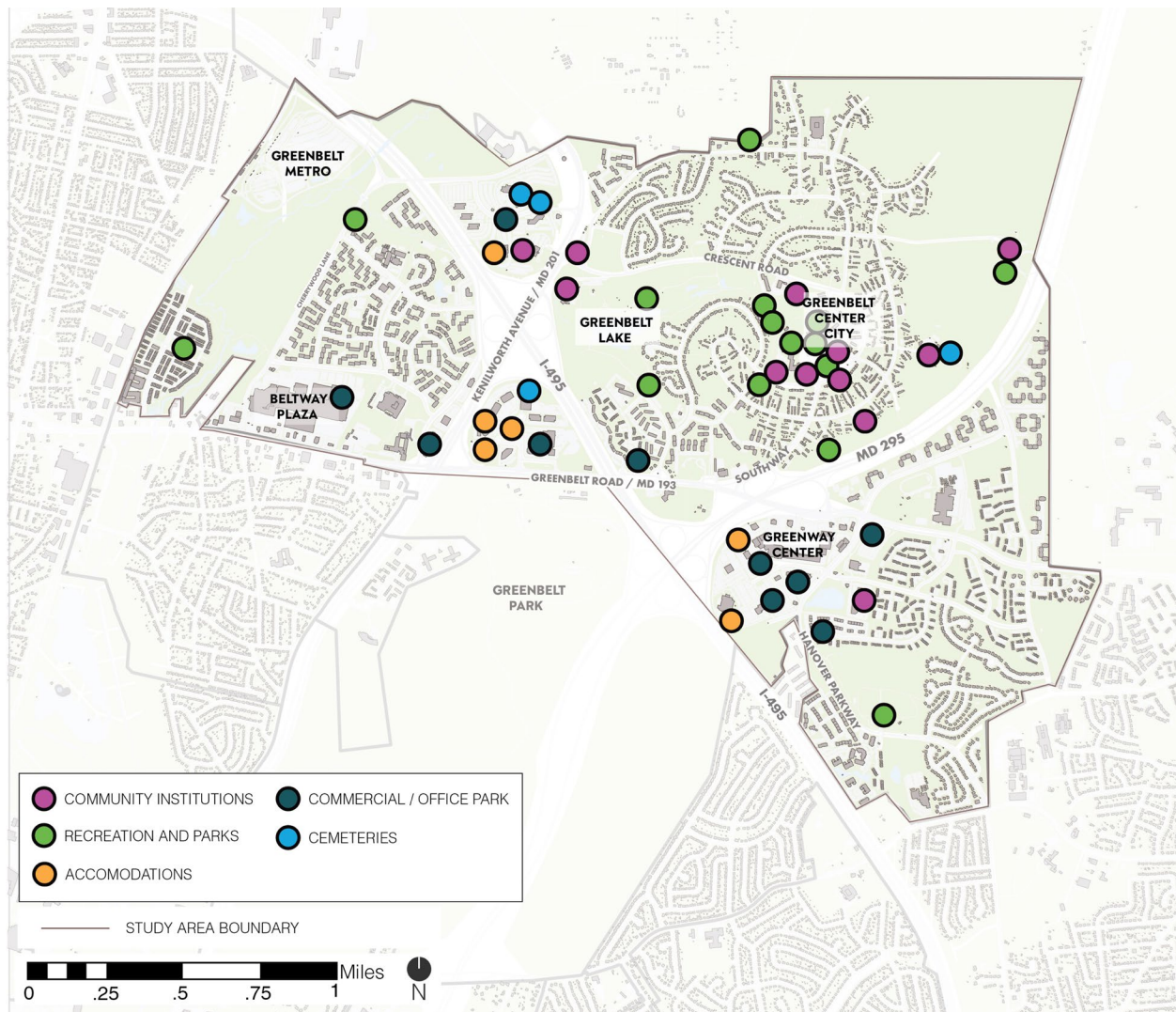
CREDIT: NEIGHBORHOOD DESIGN CENTER

Key Sites

Map 2 identifies points of interest and destinations within the wayfinding focus area identified by the City. These sites are categorized by use and listed in the table below. Most key sites are along Greenbelt Road and in Roosevelt Center.

MAP 2

Key Sites in Wayfinding Focus Area



SOURCE: BASE AERIAL BY ESRI, MAXAR, EARTHSTAR GEOGRAPHICS, AND THE GIS USER COMMUNITY. INFORMATIONAL LAYERS BY PRINCE GEORGE'S COUNTY (<https://gisdata.pgplanning.org/opendata/>). MAP CREATED BY NEIGHBORHOOD DESIGN CENTER.





→ **COMMUNITY INSTITUTIONS**

Greenbelt Post Office
Greenbelt Municipal Building
Greenbelt Branch Library, PGCMLS
Roosevelt Center
Greenbelt Volunteer Fire Department
and Rescue Squad
City of Greenbelt Observatory
Greenbelt Homes, Inc.
Greenbelt Cinema
Green Ridge House
Greenbelt Police Department
United States District Court, Greenbelt
Division
Greenbelt Arts Center
Greenbelt Public Works Department
State Highway Administration (SHA)
District 3 Office



→ **CEMETERIES**

Turner Cemetery
Greenbelt Cemetery
Walker Cemetery
Hamilton Cemetery



→ **COMMERCIAL / OFFICE PARKS**

Greenway Center
Beltway Plaza Mall
Triangle Centre / Golden Triangle
Capital Office Park
Maryland Trade Center
Hanover Office Park
Belle Point
Commerce Center
Greenbelt Professional Center
Greenway East Professional Center

RECREATION & PARKS

Greenbelt Aquatic & Fitness Center
Greenbelt Community Center
Greenbelt Youth Center
Springhill Lake Recreation Center
Greenbelt Museum
PRIMARY CITY OWNED PARKS
Buddy Attick Lake Park
Schrom Hills Park
ATHLETIC FIELDS / SITES
Braden Field Complex
McDonald Field
Northway Field
Braden Tennis/Pickleball Courts
Lakecrest Tennis/Pickleball Courts
Greenbelt Skatepark
Braden Sand Volleyball Court
OTHER PARK SPACES
73 Court Ridge Road
Greenbelt Dog Park
Central Park at Greenbelt Station
Greenbrook Lake

TRAILS

Greenbelt Metro Trail [future]
Indian Creek Trail
East Coast Greenway
American Discovery Trail

ACCOMMODATIONS

Crowne Plaza
Holiday Inn
Hilton Garden Inn
Residence Inn by Marriott
Sonesta Select
Woodspring Suites



Analysis of Signage Conditions and System Gaps

Hotels and business parks typically have their own branding standards, therefore, this strategy focuses on key destinations and cultural landmarks. The goal is to propose a wayfinding system that remains unique, user-friendly, and serves the broader community and visitors.

While there is some consistency in the style of signage within park facilities, overall, the signage types lack

cohesion. Materials are varied, although wood panel/post signs are the most common. Signage content varies widely, with no consistent listing of addresses, arrows, and business names. Key sites lack wayfinding elements such as maps or arrows.

Appendix A provides detailed information about existing signage, including type, condition, and content.

Figure 1. Examples of Diverse Signage in Greenbelt



CREDIT: NEIGHBORHOOD DESIGN CENTER.

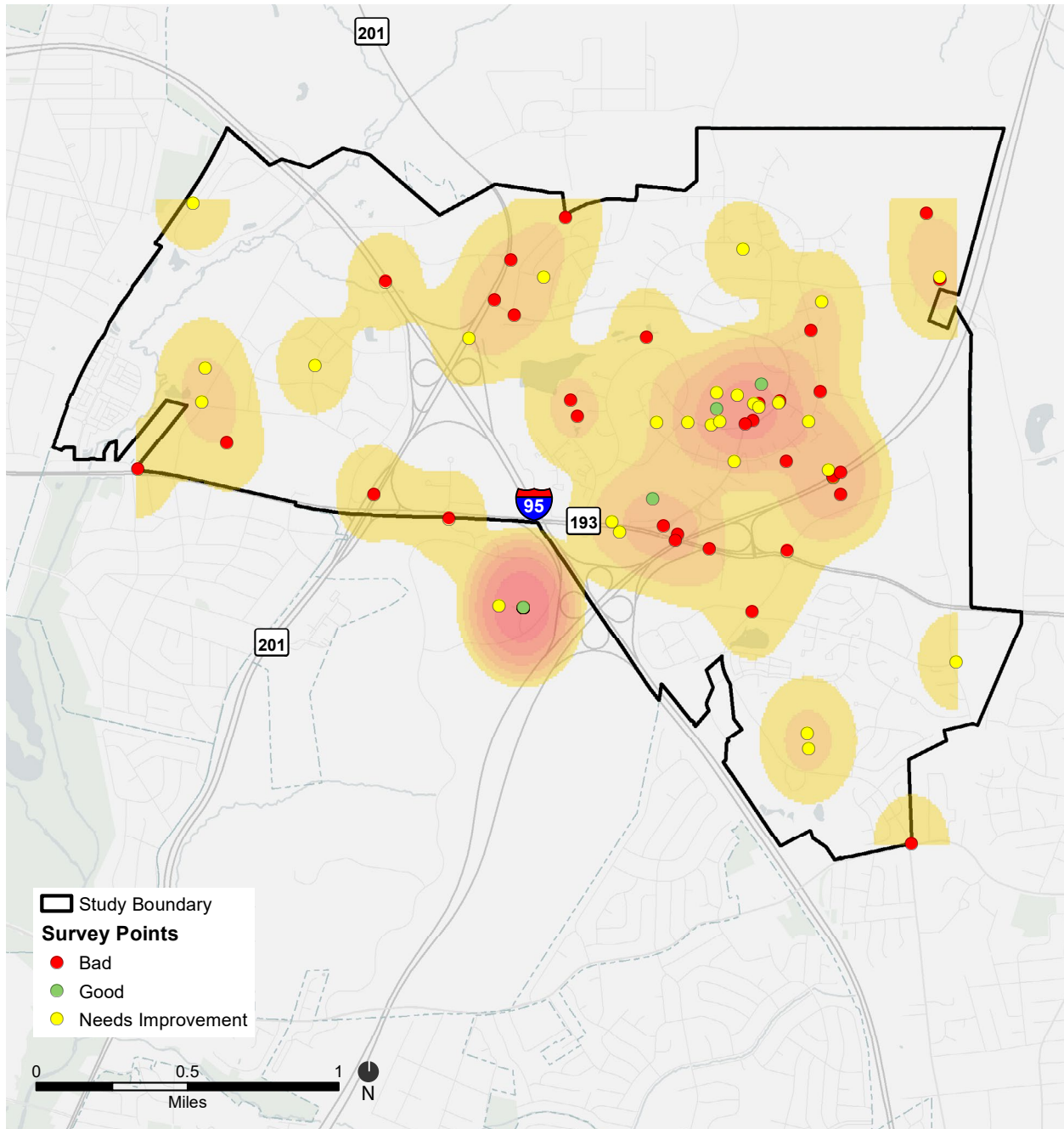


Community and Stakeholder Engagement

An online survey and interactive map were created for community members to provide comments about topics relating to signage and wayfinding.

MAP 3

Signage Improvement Areas



SOURCE: M-NOPPC GIS.

Survey responses indicated there is a significant demand for improved signage to enhance visibility and accessibility for both drivers and pedestrians.

The goal of the survey and mapping exercise was to gather resident opinions on existing signages and for the community to identify key destinations and wayfinding gaps. The interactive mapping tool was provided as a link at the end of the community survey. The survey was hosted by the City of Greenbelt and was publicized via city newsletter and social media posts. The survey was open for responses mid-January to February 2024. The community survey received 179 responses while the interactive map received 108 responses.

For the survey responses the largest share of respondents (34.5 percent) were in the 61-74 age group and the 45-60 age group (27.1 percent). Those in the 30-44 age group responded with at a rate of 18.1 percent. The majority of the respondents were residents of the Center City (55.4 percent), the area between Kenilworth Avenue and the Baltimore-Washington Parkway. Residents of Greenbelt East (east of the Baltimore-Washington Parkway) represented another significant portion at 29.9 percent. Residents of Greenbelt West contributed 7.4 percent and 7.3 percent of the respondents resided outside of Greenbelt.

Survey responses indicated there is a significant demand for improved signage to enhance visibility and accessibility for both drivers and pedestrians. Suggestions include better placement of signs along roads and pedestrian areas, particularly for community institutions, parks, and recreation facilities. Concerns about inadequate signage are especially prominent for Roosevelt Center and Greenbelt Center City. Residents and visitors expressed a need for directional signs to key landmarks. There is a desire for parks and facilities to be more visible from major roads like Greenbelt Road, along with requests for consolidated and more prominent signage for businesses on main roads such as Crescent Road and Southway. Appendix B presents a summary of the key community feedback received through the survey. Using the interactive mapping the residents were asked to map locations in Greenbelt where signage was good, bad or needed improvement. Most “bad” or “need improvement” points are in Greenbelt Center City (see Map 3).

Presentations were made to city staff to share draft research findings, the outline and draft of the Strategic Wayfinding Plan, and draft sign design concepts. These materials were also shared in draft form with relevant city advisory boards and the Greenbelt City Council to gather comments and ensure alignment with community goals and priorities.

**BETTER PLACEMENT OF
SIGNS ALONG ROADS AND
PEDESTRIAN AREAS**

**CONCERNS ABOUT
INADEQUATE SIGNAGE**

**DESIRE FOR PARKS
AND FACILITIES TO BE
MORE VISIBLE FROM
MAJOR ROADS**



Stakeholder work sessions were held with the following agencies to discuss implementation and coordination, identify available funding, and ensure compliance with county, state, and federal regulations.

Maryland State Highway Administration (SHA)

- Peter Campanides, P.E., Former Assistant District Engineer – Traffic, Prince George’s County District 3 Office
- Stephen M. Hollie Jr, Project Manager (Consultant), Office of Traffic and Safety

Prince George’s County Department of Public Works & Transportation (DPW&T)

- Erv Beckert, Chief of Highway and Bridge Design Division
- Hadi Quaiyum, Chief of Traffic Engineering and Safety Division

M-NCPPC Prince George’s County Department of Parks & Recreation (DPR)

- Robert Patten, Planner IV, Trail Development Program Manager, Park Planning and Environmental Stewardship Section

Anacostia Trails Heritage Area, Inc. (ATHA)

- Valerie Woodall, Associate Director

Date	Event
April 24, 2024	Presentation to city staff on Existing Conditions
September 4, 2024	Presentation to the Advisory Boards on Sign Design Concepts and Strategic Wayfinding Plan Outline
November 5, 2024	Stakeholder Work Session I— city staff, DPR, DPW&T & ATHA reviewed Sign Design Concepts and Strategic Wayfinding Plan Outline and discussed coordination and implementation
November 11, 2024	Stakeholder Work Session II— city staff, MDOT SHA reviewed Sign Design Concepts and Strategic Wayfinding Plan Outline and discussed coordination and implementation
December 16, 2024	Presentation to the Greenbelt City Council on Sign Design Concepts and Outline of Strategic Wayfinding Plan
April 16, 2025	Presentation to the Advisory Boards on the Draft Strategic Wayfinding Plan
September 17, 2025	Presentation to the City Council on the Draft Wayfinding Plan

Wayfinding Strategy

Greenbelt's wayfinding system is guided by a set of design goals and concepts intended to enhance navigation, strengthen community identity, and ensure consistency across the city.

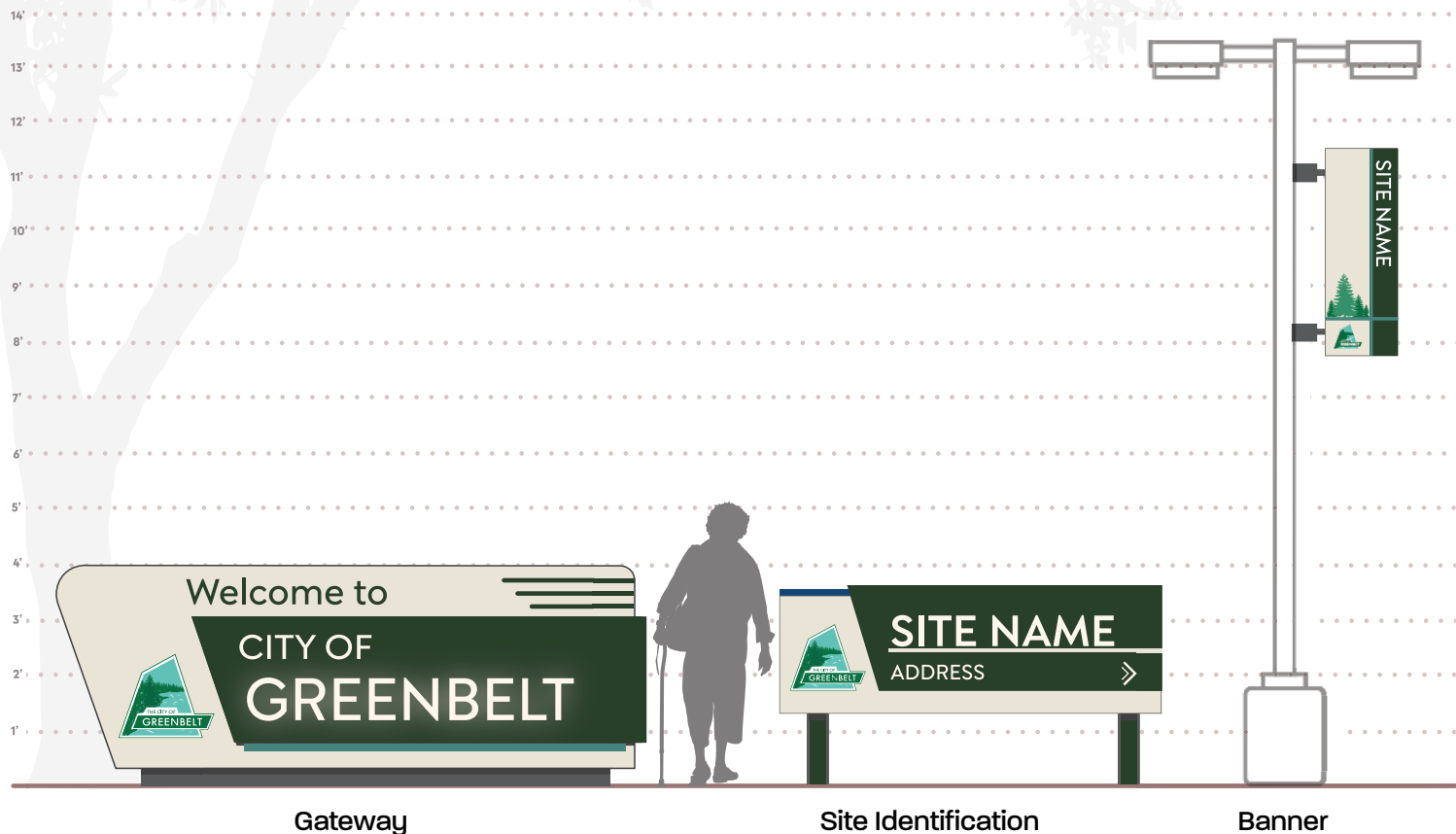
Design Goals and Concepts

SIGNAGE TYPE: Updated signage must be accessible, incorporate informational maps when appropriate, provide context for users and comply with the Maryland Manual of Uniform Traffic Control Devices (MdMUTCD) where appropriate.

SIGNAGE LOCATION: Provide necessary signs to enhance the connectedness of the city's amenities and key sites.

COMMUNITY CHARACTER: New signage should reflect and represent the unique character of the community, fostering a sense of identity and pride.

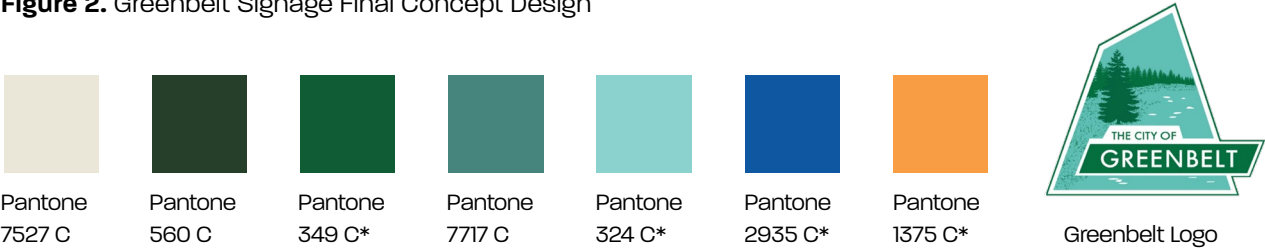
Collectively, these design goals and concepts informed the development of the wayfinding sign types provided in the following sections.



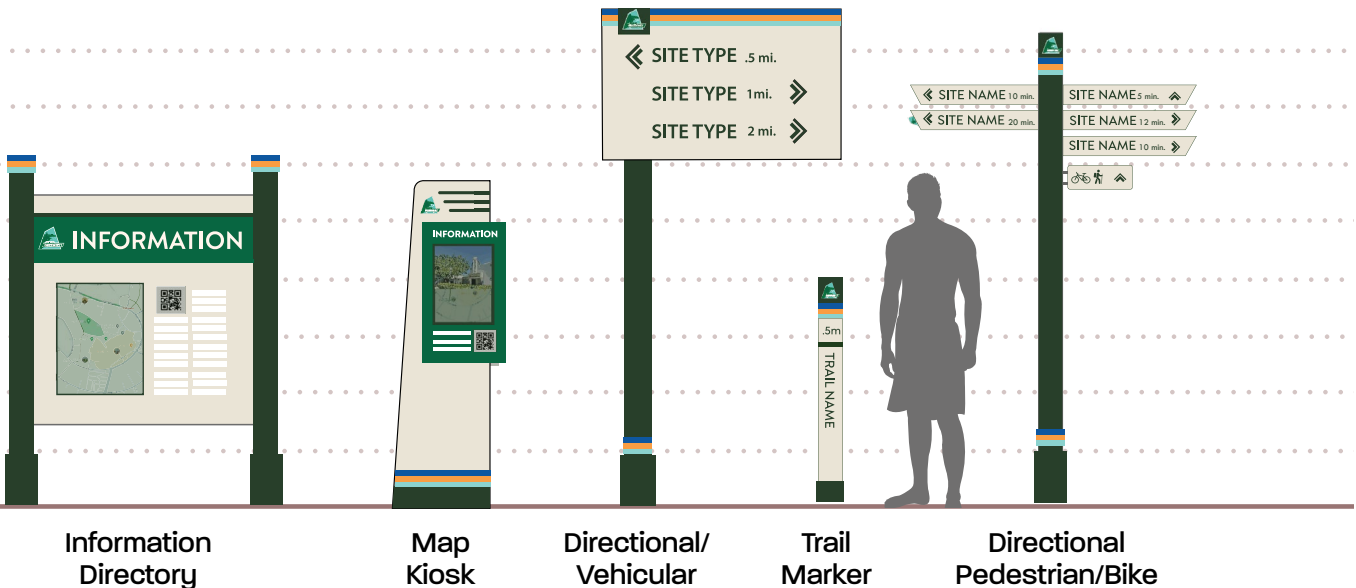
Greenbelt Signage Final Concept Design

The Greenbelt Wayfinding System consists of various sign types that support user movement and decision-making. The design concept incorporates the Art Deco style, which is prominent throughout Greenbelt and was highlighted by advisory boards during the engagement process. The family of signs adapts as needed, to the City’s primary and secondary colors. The schematic in Figure 2 presents the final concept sign designs for Greenbelt’s wayfinding system.

Figure 2. Greenbelt Signage Final Concept Design



**Part of existing Greenbelt city branding colors*
www.greenbeltmd.gov



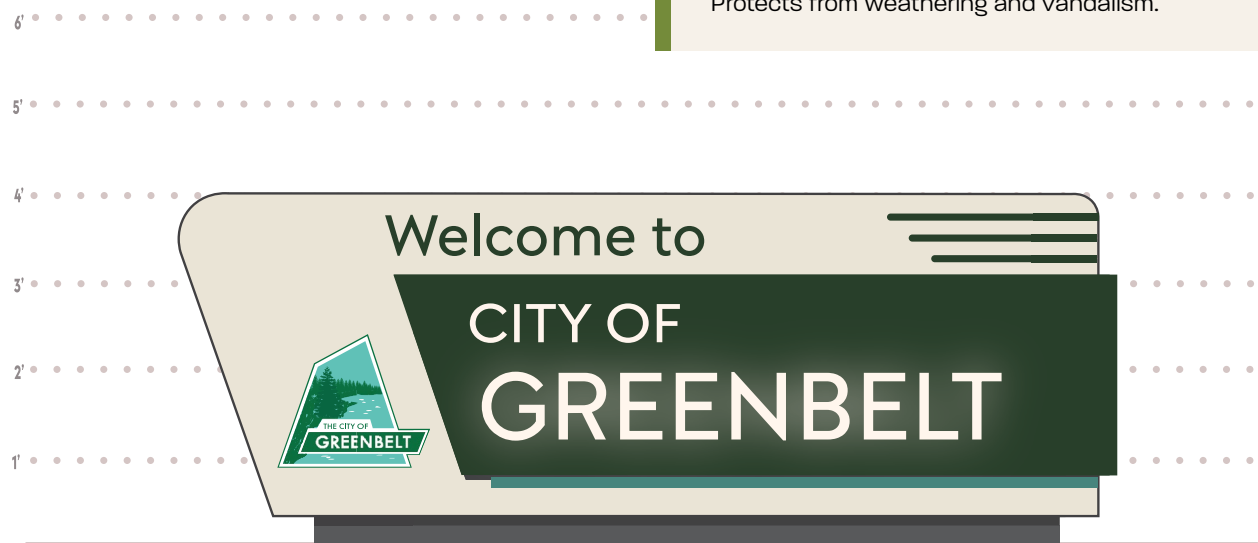
Greenbelt Welcome Signage

Gateway signs are prominent welcome signs positioned at key entry points to a city, town, or neighborhood. As part of a community wayfinding plan, these signs establish a sense of place, marking the transition into a defined area. They often incorporate distinctive branding elements such as logos, colors, and architectural features that reflect the community's identity. Gateway signs enhance navigation by signaling arrival and suggesting how a visitor might perceive the community: Welcoming? Exclusive? Historic? Modern? Traditional? Quiet? Fun?

The gateway monument sign is a key element of Greenbelt's wayfinding plan, marking major entrances into the city with a bold presence. The design elements reflect Greenbelt's historic Art Deco and Streamline Moderne architectural heritage, incorporating clean lines, rounded corners, and smooth surfaces. The Greenbelt logo is featured. The lettering is recommended to be backlit, ensuring it remains highly visible and inviting.

A recently installed monument sign "Welcome to Historic Greenbelt" on Southway at the juncture of the Baltimore-Washington Parkway off-ramp and a service road continues the Streamline Moderne style of prominent buildings throughout the historic district, juxtaposed with the rustic stonework suggesting nature. The proposed gateway signs are intended to complement this monument sign.

Figure 3. Gateway Welcome Signage



SOURCE: NEIGHBORHOOD DESIGN CENTER.

CREDIT: CITY OF GREENBELT



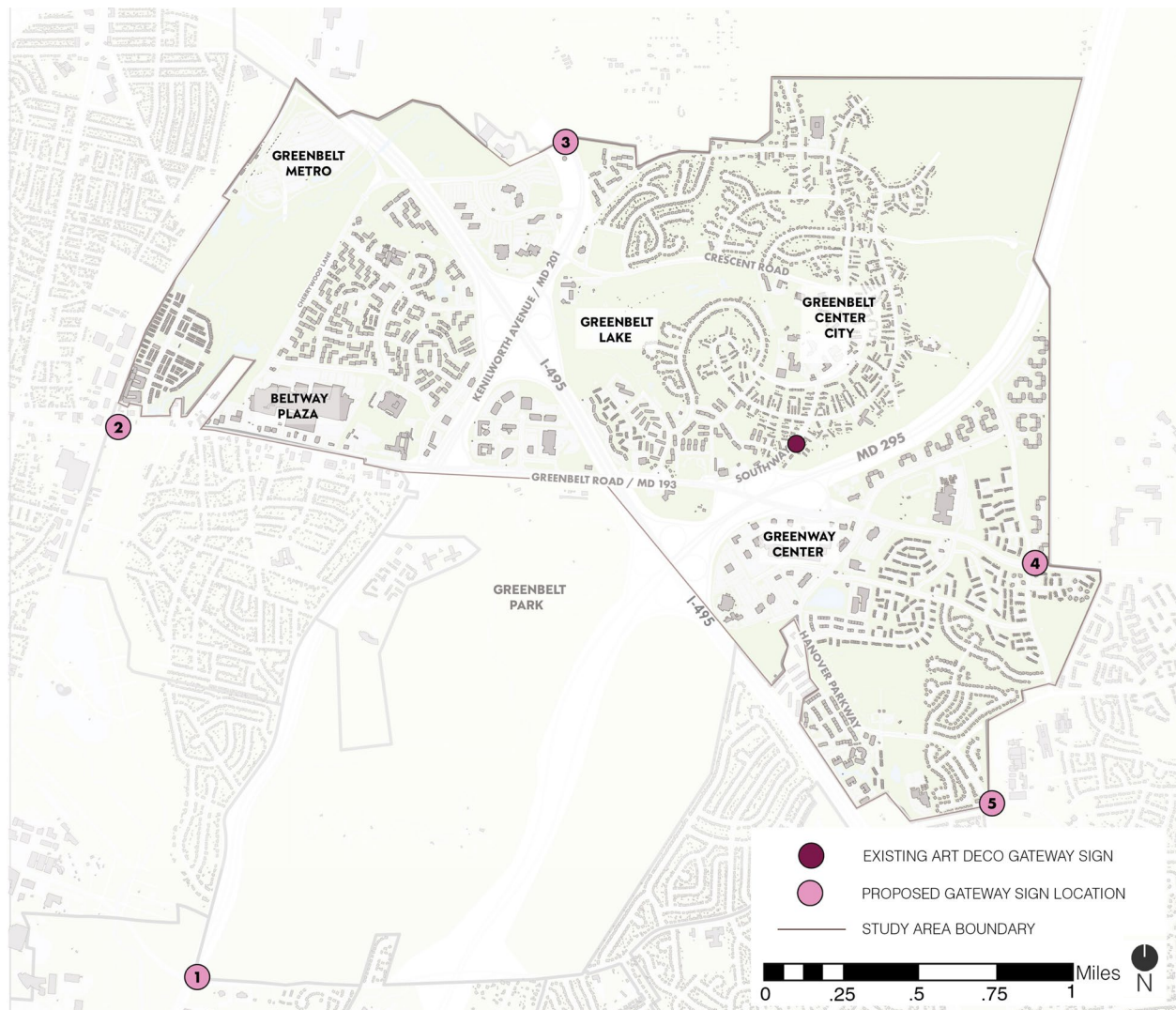
Figure 4. Existing Art Deco Sign on Southway

MATERIALS

- **Precast Concrete or GFRC (Glass Fiber Reinforced Concrete):** Mimics natural stone but is lighter and more durable.
- **Lettering and graphics:** Laser-Cut or Routed Aluminum Lettering – Mounted onto the aluminum panel for a dimensional effect.
- **Illumination:** Integrated LED backlighting for nighttime visibility.
- **UV-Resistant and Anti-Graffiti Coatings:** Protects from weathering and vandalism.



Gateway Sign Locations



SOURCE: BASE AERIAL BY ESRI, MAXAR, EARTHSTAR GEOGRAPHICS, AND THE GIS USER COMMUNITY. INFORMATIONAL LAYERS BY PRINCE GEORGE'S COUNTY (<https://gisdata.pgplanning.org/opendata/>). MAP CREATED BY NEIGHBORHOOD DESIGN CENTER.

Table 1. Gateway Sign Recommendations

ID #	Gateway	Location
1	Greenbelt South Entrance	MD 201 (Kenilworth Avenue) and Good Luck Road intersection (median; outside study boundary)
2	Greenbelt West Entrance	MD 193 (Greenbelt Road) and Greenbelt Station Parkway (median)
3	Greenbelt North Entrance	MD 201 (Kenilworth Avenue) and Cherrywood Lane
4	Greenbelt East Entrance	MD 193 (Greenbelt Road) and Mandan Road Intersection (median)
5	Greenbelt Southeast Entrance	Hanover Parkway near Good Luck Road

Directional Signage

Directional signage identifies key destinations within reasonable travel distances or travel times from the sign location. They help to orient travelers with directional elements—typically an arrow, travel distance, and travel time—to the destination to enhance users’ confidence when making travel decisions. Vehicular decision signs, pedestrian/bike decision signs, and trail markers are directional signs proposed throughout this wayfinding plan to facilitate multimodal access to key sites.

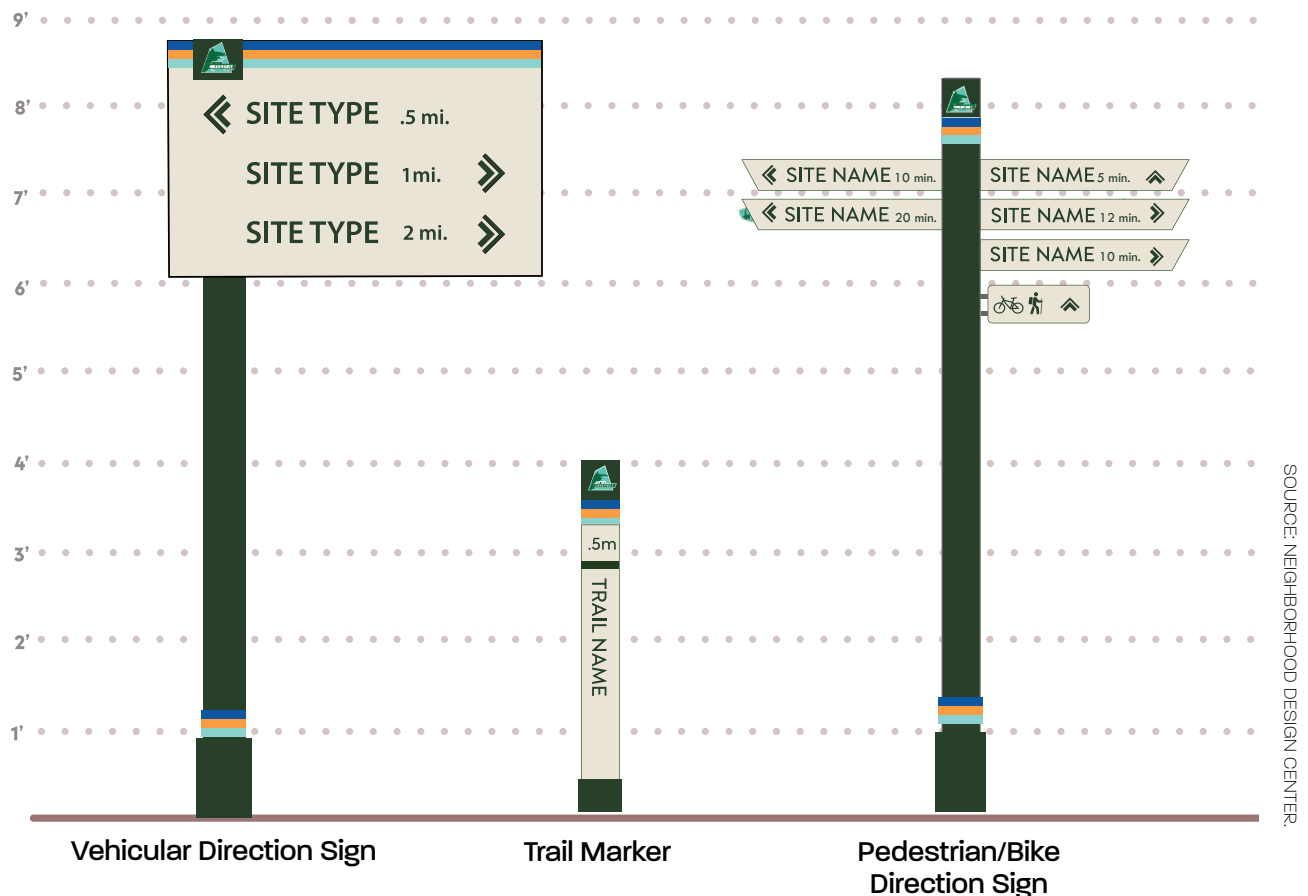
TOURIST AREA CORRIDOR SIGNAGE

Tourist Area Corridor (TAC) signs are supplemental directional guides on selected public roads that provide clear navigation to state recreational and cultural facilities.² These signs are brown and white or blue and white, commonly present along highways and state roads and alert travelers of upcoming attractions. Table 2 lists the existing TAC signs within the study area, which can supplement the local wayfinding system. However, since these signs must adhere to strict design standards for statewide uniformity, they will not be consistent with the style or aesthetic of the proposed wayfinding signage family.

MATERIALS

- **Sign Panel:** Aluminum (0.080" or 0.125" thick) – MdMUTCD-preferred, lightweight, corrosion-resistant, and long-lasting.
- **Reflective Sheeting:** Diamond Grade Reflective Sheeting – Recommended for high-traffic or major roadways like Kenilworth Ave (MD 201) and Greenbelt Road (MD 193).
- **Post and Mounting System:** Powder-Coated Aluminum or Galvanized Steel Posts Ensures rust resistance and longevity.
- **Graphics and Lettering:** Digitally Printed UV-Resistant Inks – Prevents fading, ensuring long-term clarity.

Figure 5. Directional Signage



² Maryland Department of Transportation, State Highway Administration, Tourist Area and Corridor Signage Program (TAC), <https://roads.maryland.gov/mdotsha/pages/index.aspx?PageId=4>



In coordination with the State Highway Administration (SHA), there is flexibility to modify or repurpose existing TAC signs in coordination with a local wayfinding plan. This can include adding icons or community logos. A combination of TAC signage and community wayfinding signage is proposed to enhance navigation and visitor experience throughout the study area. Recommended locations include areas along MD 201 (Kenilworth Avenue) and MD 193 (Greenbelt Road). Blue and white local information signs along Crescent Road and Southway should be replaced with updated signage.



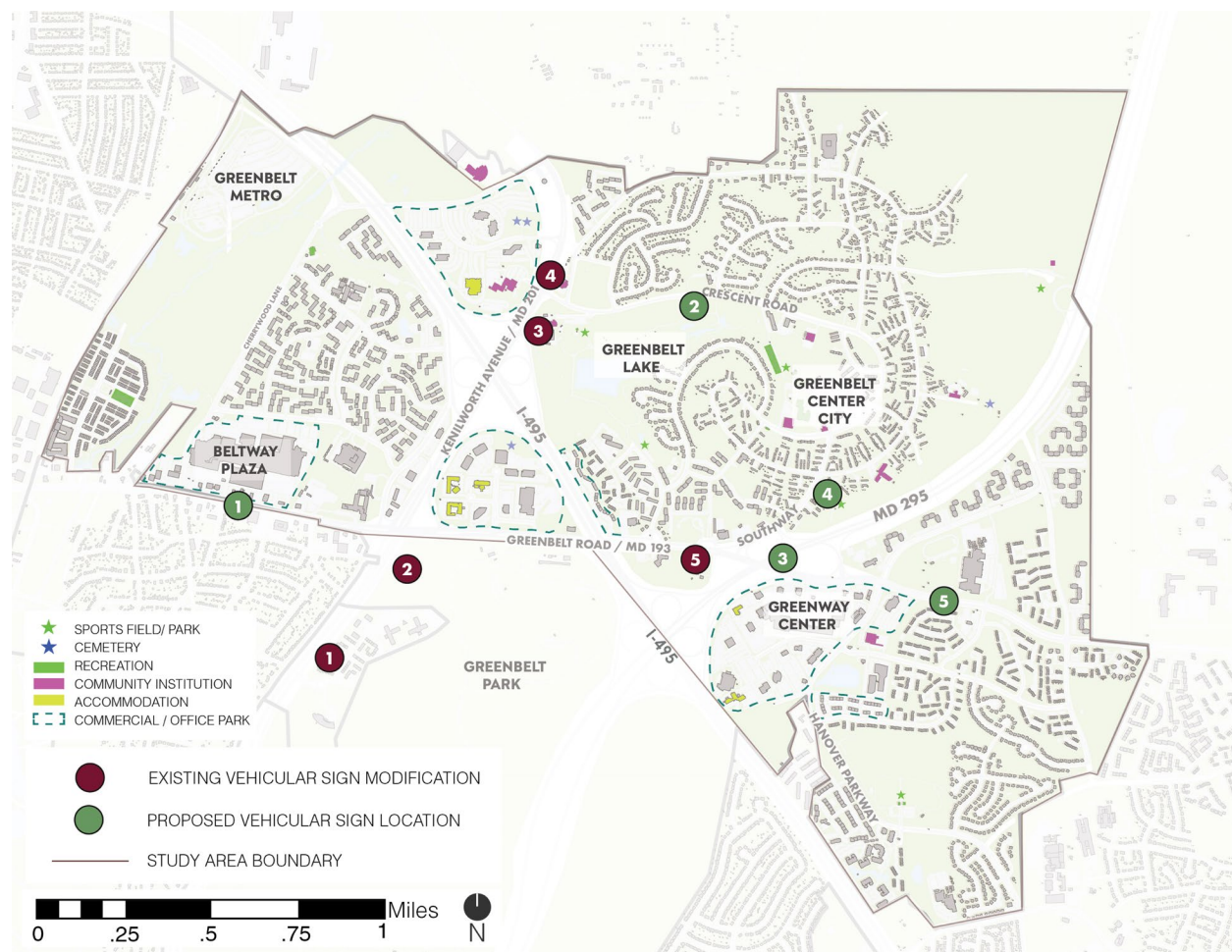
Figure 6. Example TAC Signage

SOURCE: MDT SHA,

[HTTPS://ROADS.MARYLAND.GOV/MDOTSHA/PAGES/INDEX.ASPX?PAGEID=4](https://roads.maryland.gov/mdotsha/pages/index.aspx?pageid=4)

MAP 5

Vehicular Existing and Proposed Directional Sign Locations



SOURCE: BASE AERIAL BY ESRI, MAXAR, EARTHSTAR GEOGRAPHICS, AND THE GIS USER COMMUNITY. INFORMATIONAL LAYERS BY PRINCE GEORGE'S COUNTY ([HTTPS://GISDATA.PGPLANNING.ORG/OPENDATA/](https://gisdata.pgplanning.org/opendata/)). MAP CREATED BY NEIGHBORHOOD DESIGN CENTER.

Table 2. Recommendations for Existing Directional Vehicular Sign Modification

ID #	Site Type	Location
1	Existing TAC Sign: Historic Greenbelt & Lake Artemesia	Northbound MD 201 (Kenilworth Avenue)
2	Existing TAC Sign: Historic Greenbelt & Lake Artemesia	Northbound MD 201 (Kenilworth Avenue)-ramp
3	Existing TAC Sign: Historic Greenbelt	Northbound MD 201 (Kenilworth Avenue)
4	Existing TAC Sign: Historic Greenbelt	Median on MD 201 (Kenilworth Avenue)
5	Existing TAC Sign: Historic Greenbelt	Median on MD 193 (Greenbelt Road)

Table 3. Recommendations for New Directional Vehicular Signs

ID #	Site Type	Location
1	Recreation / Retail / Arts & Culture (TBD) ³	Median on MD 193 (Greenbelt Road)
2	Recreation / Retail / Arts & Culture (TBD)	Eastbound Crescent Road
3	Recreation / Retail / Arts & Culture (TBD)	Westbound on MD 193 (Greenbelt Road)
4	Recreation / Retail / Arts & Culture (TBD)	Southway and Ridge Road
5	Recreation / Retail / Arts & Culture (TBD)	Median on MD 193 (Greenbelt Road)

Pedestrian Signs and Trail Markers

This strategy recommends new pedestrian signage on local roads along walking and biking paths. When trails are in proximity, the signs can incorporate iconography to indicate the local trail paths, supplemented by the trail name. A pedestrian sign with pedestrian or bicycle icons can replace a standard green and white trail wayfinding sign used by the M-NCPPC Department of Parks and Recreation (DPR), if located in the same proximity.

However, the proposed signs will not replace signage on trails owned and managed by M-NCPPC-DPR. The department is currently updating its trail wayfinding signage guidelines; further coordination between the city and DPR should occur to eliminate gaps in the system with adequate signage and ensure that signage placement does not overlap.

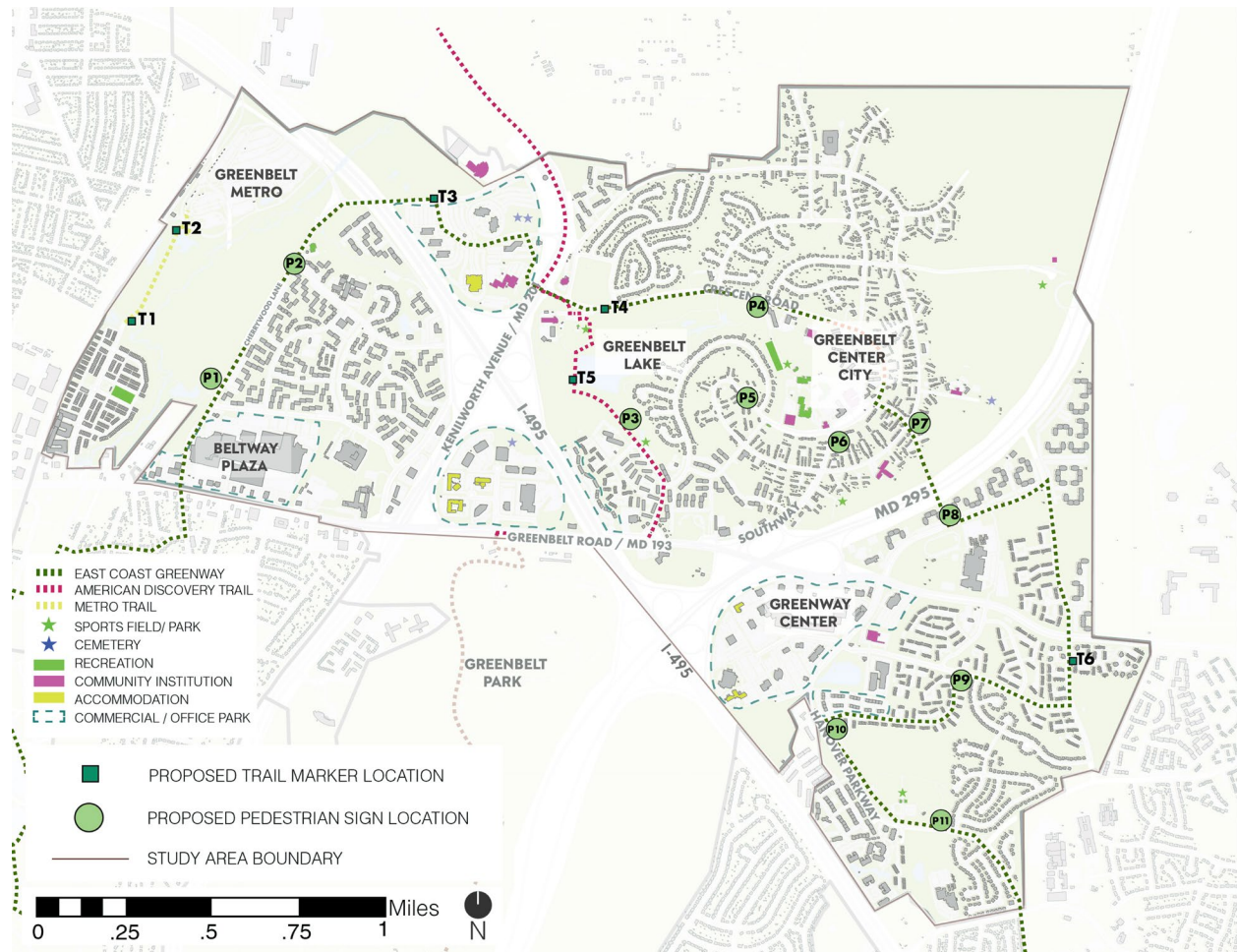
Anacostia Trails Heritage Area (ATHA) pedestrian signs also exist in the study area, particularly in Greenbelt Center City. Currently, ATHA is conducting an inventory study to assess these signs, including the potential for consolidation or replacement based on the city's needs and recommendations presented in this study. The PAMC-funded [2023 Anacostia Trails Heritage Area Wayfinding and Signage Study](#) proposes recreational and cultural resource interest area signs for Roosevelt Center and Buddy Attick Park.

Strategically placed trail markers along the pedestrian and bike routes will reassure users that they are on a designated trail when navigating Greenbelt. The city should evaluate the placement of the markers in partnership with M-NCPPC-DPR to ensure consistency and ease of recognition for users as they move through the local trail network.

³ Destinations that can be included in the TAC signs will depend on the Eligibility Criteria listed in Maryland's Statewide Tourist Area and Corridor Signage Program.



Pedestrian-Oriented Directional Sign Location



SOURCE: BASE AERIAL BY ESRI, MAXAR, EARTHSTAR GEOGRAPHICS, AND THE GIS USER COMMUNITY. INFORMATIONAL LAYERS BY PRINCE GEORGE'S COUNTY (<https://gisdata.pgplanning.org/opendata/>). MAP CREATED BY NDC.

Table 4. Directional Sign Location Recommendations (Trail Marker)

ID #	Trail Name	Location
T1	Greenbelt Station Parkway	TBD (Greenbelt Station Parkway and Miner Street)
T2	Greenbelt Station Parkway	TBD (Entrance from Greenbelt Metro)
T3	East Coast Greenway	Cherrywood Lane and Ivy Lane (Southwest Corner)
T4	East Coast Greenway	Crescent Road (Entrance of Buddy Attick Lake Park)
T5	American Discovery Trail	Greenbelt Lake Trail (39.001980, -76.890990)
T6	East Coast Greenway	Mandan Road and Canning Terrace (Southeast Corner)

Table 5. Directional Sign Location Recommendations (Pedestrian)

ID #	Recommended Key Sites	Location
P1	Beltway Plaza Mall, Greenbelt Metro, Springhill Lake Recreation Center, Greenbelt Station Central Park	Southbound Cherrywood Lane
P2	Greenbelt Metro, Springhill Lake Recreation Center, Capital Office Park, Greenbelt Cemetery	Northbound Cherrywood Lane
P3	Buddy Attick Lake Park, Lakecrest Tennis/Pickleball Courts	Lakecrest Drive (38°59'59.4"N 76°53'15.5"W)
P4	Buddy Attick Lake Park, Braden Courts, Greenbelt Skatepark, Greenbelt Youth Center, Greenbelt Aquatic & Fitness Center	Field House Road
P5	Greenbelt Museum, Greenbelt Branch Library, Greenbelt Community Center, Greenbelt Cinema	Crescent Road and Lakeside Road
P6	Greenbelt Museum, Greenbelt Branch Library, Greenbelt Community Center, Greenbelt Cinema, Greenbelt Arts Center, Greenbelt Skate Park	Southway and Crescent Road
P7	Greenbelt Cinema, Greenbelt Arts Center, Greenbelt Observatory, Hamilton Cemetery	Gardenway and Ridge Road
P8	Greenbelt Cinema, Greenbelt Arts Center, Greenbelt Observatory, Roosevelt Center	Hanover Parkway (Entrance to Spellman Overpass)
P9	Greenway Center, Greenbelt Post Office, Schrom Hills Park & Recreation Center	Ora Glen Drive & Greenbrook Drive
P10	Greenway Center, Schrom Hills Park & Recreation Center	Southbound Hanover Parkway
P11	Greenway Center, Schrom Hills Park & Recreation Center, Greenbelt Post Office	Northbound Hanover Parkway





Informational Signage

Informational signage provides visitors and residents with essential details about a place, service, or point of interest. These signs often include maps, historical markers, informational plaques, directories, historical or cultural context, and regulations (such as parking rules or hours of operation). They are found in public spaces such as parks, transit stations, downtown districts, and historic sites. Informational signage enhances the user experience by offering clear, accessible, and visually engaging content that helps people navigate and engage with their surroundings.

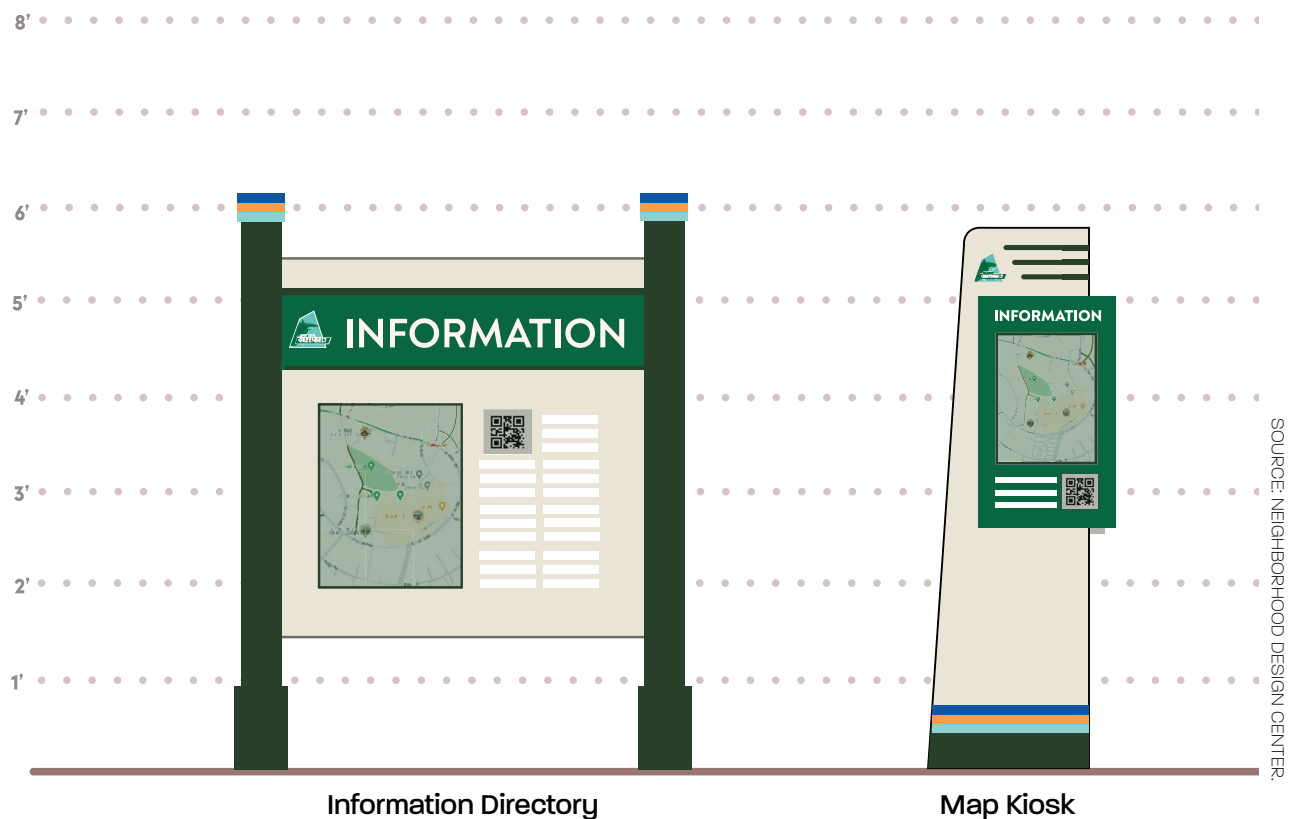
Directories help users navigate and learn more about their surroundings with greater detail about history and other information. Table 6 lists proposed locations for informational directories.

Kiosks should include maps and be placed at key locations, such as Roosevelt Center, Buddy Attick Park, along major pedestrian and bike trails, and where additional historical context can be shared. These kiosks help inform visitors that they have arrived at an important location, enhancing their understanding of the city's history and cultural heritage. Kiosks and directories can incorporate digital screens, allowing for real-time updates, as well as QR codes that provide additional information through mobile devices.

MATERIALS

- **Aluminum:** Most common, corrosion-resistant, lightweight, and long-lasting.
- **Concrete or Stone Base (Polished or Honed Finish)**—Provides a solid foundation
- **Etched Metal Panels (Bronze or Brushed Aluminum)**—For engraved maps, directories, or historical information. This material offers longevity and a refined look.
- **E-Paper Displays or LED Screens**—if digital displays are preferred.

Figure 7. Informational Signage



CONSOLIDATION

Currently there are a number of informational signage types in Greenbelt, including signage through Anacostia Trails Heritage Area (ATHA). In this strategy, ATHA signage would be supplementary to the proposed signage and would focus on connecting visitors to the Roosevelt Center. Where suitable, ATHA signage should be consolidated to reduce sign clutter.

ATHA is conducting a sign inventory project that should be taken into consideration when planning final installation of any informational signage in Greenbelt.

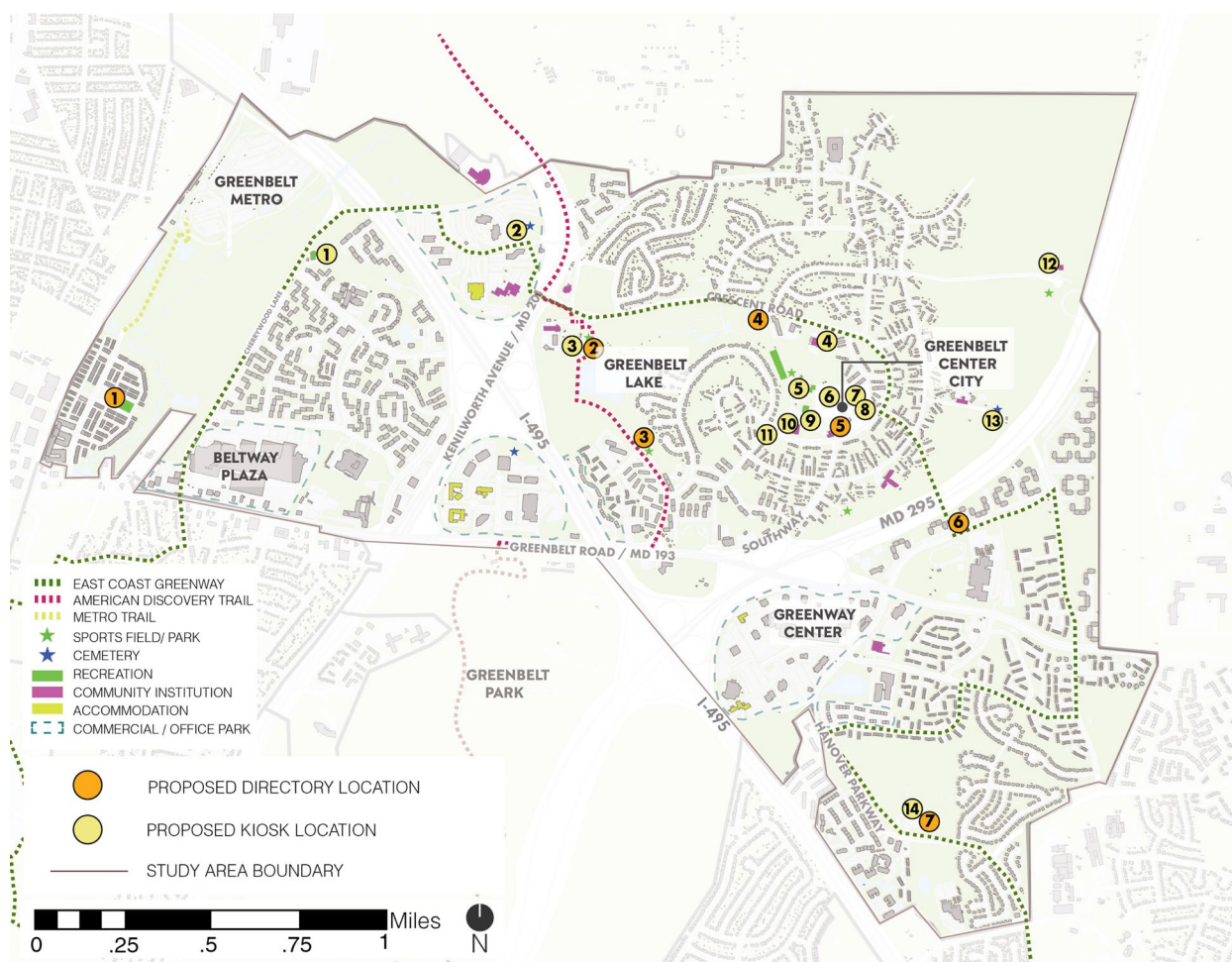


Figure 8. Existing ATHA Directory Sign

SOURCE: NEIGHBORHOOD DESIGN CENTER.

MAP 7

Informational Sign Locations (Kiosk and Directory)



SOURCE: BASE AERIAL BY ESRI, MAXAR, EARTHSTAR GEOGRAPHICS, AND THE GIS USER COMMUNITY. INFORMATIONAL LAYERS BY PRINCE GEORGE'S COUNTY (<https://gisdata.pgplanning.org/opendata/>). MAP CREATED BY NEIGHBORHOOD DESIGN CENTER.

Table 6. Informational Sign Location Recommendations (Directory)

ID #	Key Site	Location
1	Greenbelt Station Central Park	Greenbelt Station Parkway and S Center Drive (Park Entrance)
2	Buddy Attick Lake Park	555 Crescent Road
3	Lakecrest Tennis/Pickleball Courts	7930 Lakecrest Drive
4	Greenbelt Center City	Intersection of Field House Road and Crescent Road
5	Roosevelt Center	Centerway (West Entrance)
6	Spellman Overpass South	7718 Hanover Parkway
7	Schrom Hills Park and Recreation Center	6915 Hanover Parkway

Table 7. Informational Sign Location Recommendations (Kiosk)

ID #	Key Site	Location
1	Springhill Lake Recreation Center	6101 Cherrywood Lane
2	Greenbelt and Turner Cemetery	6413 Ivy Lane
3	Buddy Attick Lake Park	555 Crescent Road
4	PGFD Fire Station 835	125 Crescent Road
5	Greenbelt Youth Center	99 Centerway
6	Greenbelt Aquatic and Fitness Center	101 Centerway
7	Greenbelt Arts Center	123 Centerway
8	Greenbelt Cinema	129 Centerway
9	Greenbelt Community Center	15 Crescent Road
10	Greenbelt Branch Library, PGCMLS	11 Crescent Road
11	Greenbelt Museum	10 Crescent Road, Unit B
12	City of Greenbelt Observatory	8101 Northway Road
13	Hamilton Cemetery	61 Hamilton Place
14	Schrom Hills Park & Recreation Center	6915 Hanover Parkway





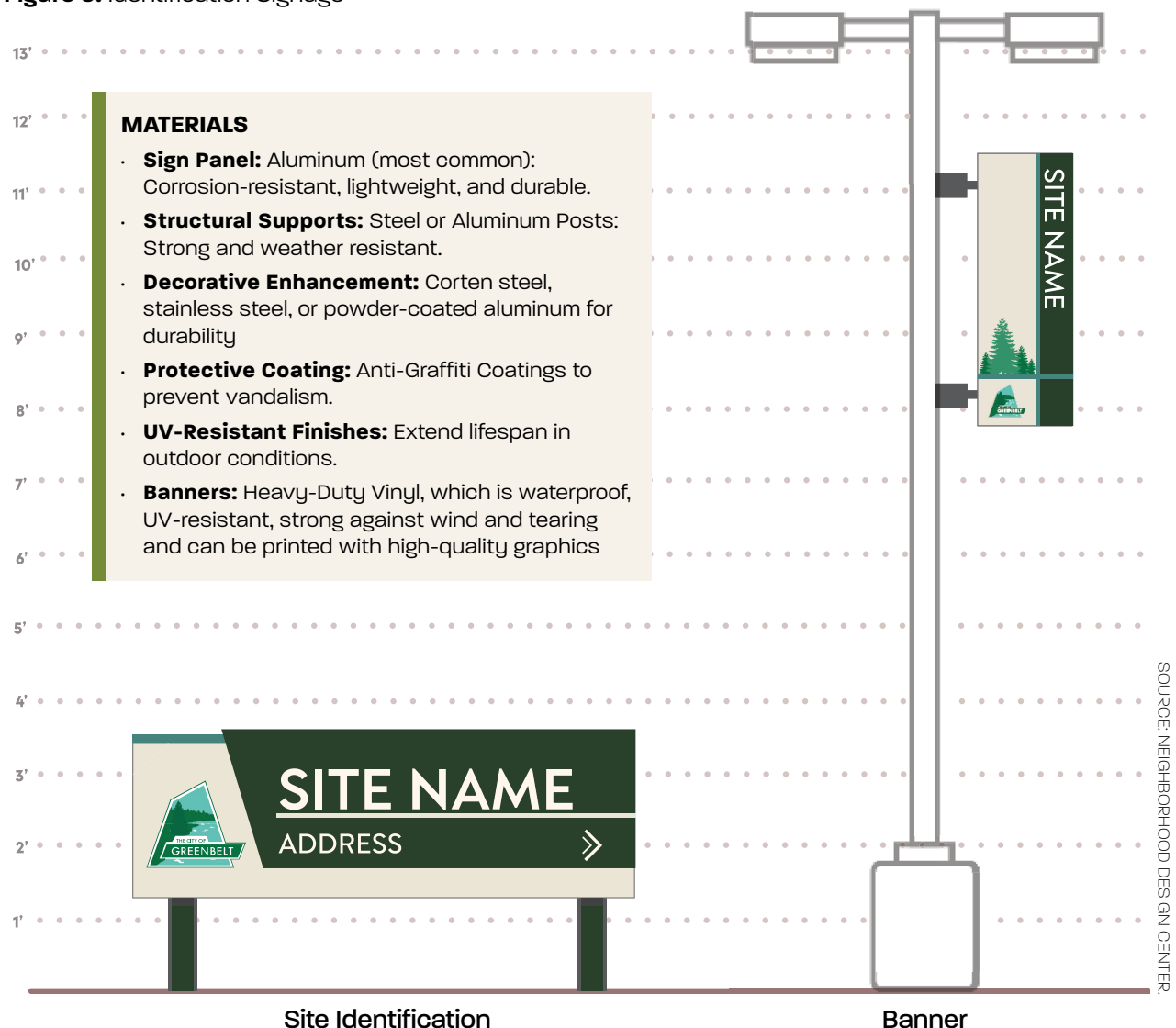
Identification Signage

Identification signage marks and highlights key destinations, buildings, or districts within a community. These signs help visitors and residents easily locate important sites such as parks, civic buildings, historic landmarks, and cultural institutions. Unlike directional signage, which guides movement, identification signage confirms arrival at a specific place. These signs often incorporate consistent branding, colors, and materials to reinforce the community's identity while ensuring clear and readable information.

This strategy recommends identification signs at the key sites listed in Table 8. The proposed identification signs are consistent with the design language, making them easily recognizable and enhancing wayfinding clarity. New signage would replace the existing wood post building signage.

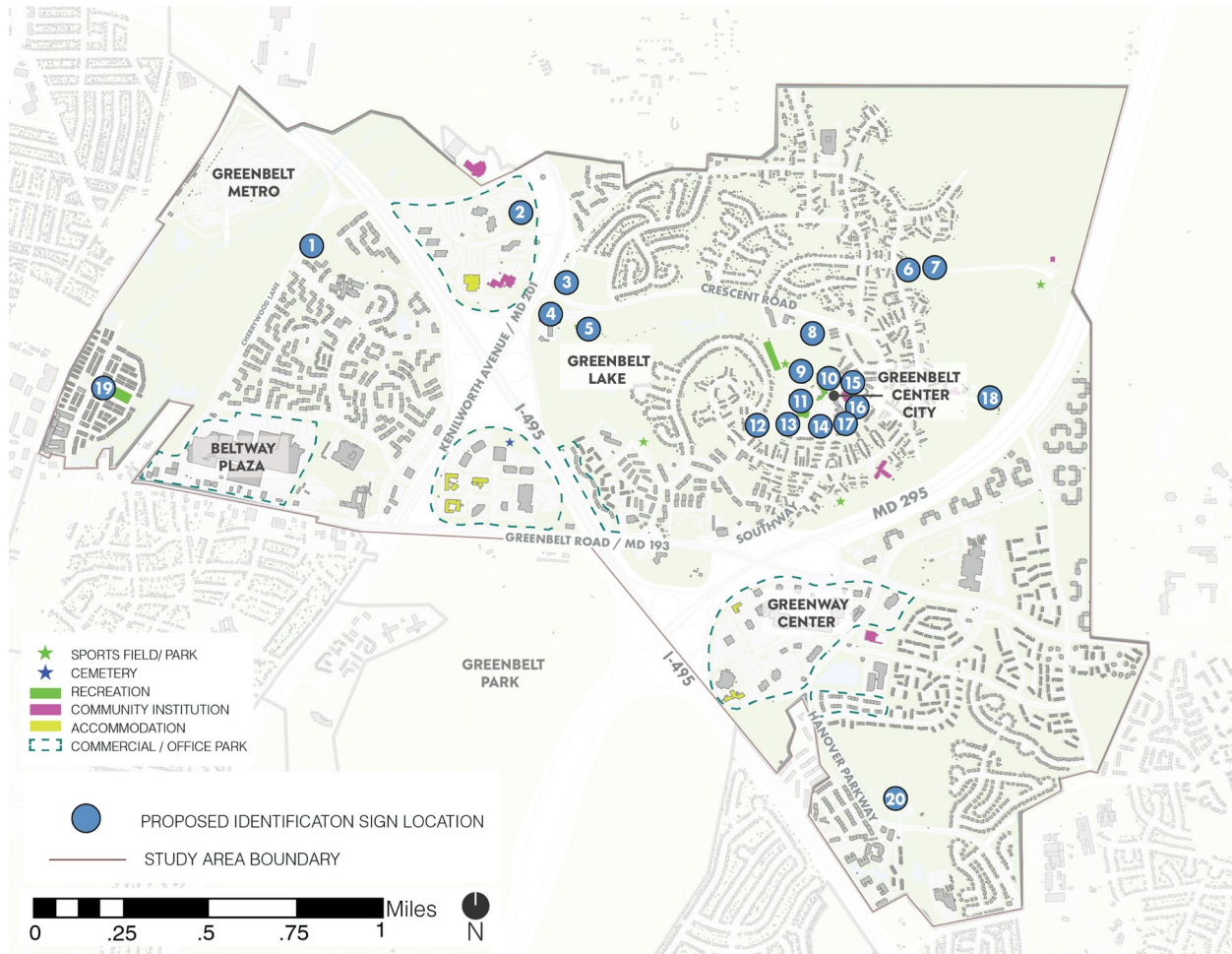
In proximity to private developments that will implement custom wayfinding, like office parks and commercial centers, the city can reinforce its wayfinding system through banners along public rights of way.

Figure 9. Identification Signage



MAP 8

Identification Sign Locations (Site names)



SOURCE: BASE AERIAL BY ESRI, MAXAR, EARTHSTAR GEOGRAPHICS, AND THE GIS USER COMMUNITY. INFORMATIONAL LAYERS BY PRINCE GEORGE'S COUNTY (<https://gisdata.pgplanning.org/opendata/>). MAP CREATED BY NEIGHBORHOOD DESIGN CENTER.

Table 8. Identification Sign Location Recommendations (Site Name)

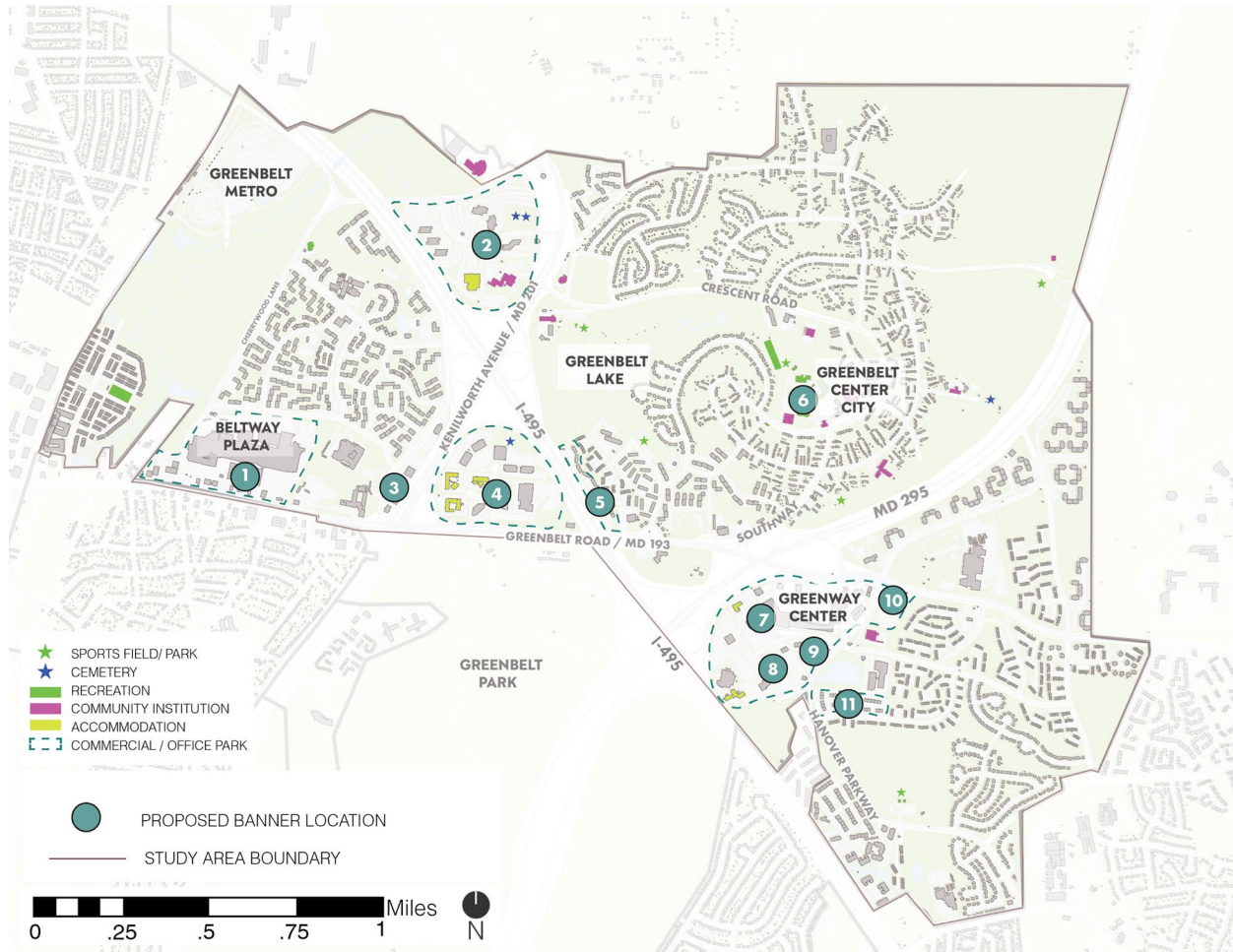
ID #	Recommended Key Sites	Location
1	Springhill Lake Recreation Center	6101 Cherrywood Lane
2	Greenbelt and Turner Cemetery	6413 Ivy Lane
3	Greenbelt Police Department	550 Crescent Road
4	Greenbelt Public Works Department	555 Crescent Road
5	Buddy Attick Lake Park	555 Crescent Road
6	City of Greenbelt Observatory	Northway Road (Entrance - Northeast Corner)
7	Northway Fields	Northway Road (Entrance - Northeast Corner)
8	Greenbelt Volunteer Fire Department and Rescue Squad	125 Crescent Road
9	Greenbelt Youth Center	99 Centerway
10	Greenbelt Aquatic and Fitness Center	101 Centerway
11	Greenbelt Community Center	15 Crescent Road
12	Greenbelt Museum	10 Crescent Road, Unit B
13	Greenbelt Branch Library, PGCMLS	11 Crescent Road
14	Greenbelt Municipal Building	25 Crescent Road
15	Greenbelt Arts Center	123 Centerway
16	Greenbelt Cinema	129 Centerway
17	Roosevelt Center	Centerway and Crescent Road (West Entrance)
18	Hamilton Cemetery	61 Hamilton Place
19	Greenbelt Station Central Park	Greenbelt Station Parkway and S. Center Drive (Park Entrance)
20	Schrom Hills Park & Recreation Center	6915 Hanover Parkway

Table 9. Information Signage Recommendation (Banners)

ID #	Recommended Key Sites	Location
1	Beltway Plaza Mall	6000 Greenbelt Road
2	Capital Office Park Trail	6404 Ivy Lane #100
3	Greenbelt Professional Center	8957 Edmonston Road
4	Triangle Centre/Golden Triangle	6401 Golden Triangle Drive
5	Belle Point	Belle Point Drive
6	Roosevelt Center	Centerway
7	Maryland Trade Center	7500 Greenway Center Drive
8	Greenway East Professional Center	7525 Greenway Center Drive
9	Greenway Center	7589 Greenbelt Road
10	Commerce Center	7701 Greenbelt Road
11	Hanover Office Park	7301-7315 Hanover Parkway



Identification Sign Locations (Banner)



SOURCE: BASE AERIAL BY ESRI, MAXAR, EARTHSTAR GEOGRAPHICS, AND THE GIS USER COMMUNITY. INFORMATIONAL LAYERS BY PRINCE GEORGE'S COUNTY ([HTTPS://GISDATA.PGPLANNING.ORG/OPENDATA/](https://gisdata.pgplanning.org/opendata/)). MAP CREATED BY NEIGHBORHOOD DESIGN CENTER.

Implementation Strategy

As the community wayfinding plan moves forward, the concept designs developed in this phase will serve as the foundation for the next stage of the project. To ensure successful implementation, the concepts outlined in this strategy must be developed with precise specifications, materials, and structural details that meet all applicable regulations. Further review of site requirements (i.e., ADA clearances, utility conflicts, sight-distance constraints, historic district reviews, sidewalk conditions, etc.) will be necessary once the exact locations of wayfinding elements are evaluated and selected.

The wayfinding systems should be implemented in the following sequence:

1. Gateway signage
2. Vehicular directional signage
3. Pedestrian directional signage. With navigation pathways in place, building identification signage is added to clearly mark key sites. These signs reinforce place identity, improve visibility of key destinations, and support consistent branding across the district.
4. Trail markers
5. Banners
6. Informational kiosks and directories

With core wayfinding components in place, banners are added to reinforce branding and beautify commercial districts, helping to attract pedestrians and increase foot traffic to support local businesses.

Each type of sign can be developed independently based on funding availability and city priorities. If funds become available for specific elements—such as gateway signs, directional signage, kiosks, or banners—these can be installed as standalone projects while still conforming to the overall wayfinding plan.

Since these are conceptual signage designs, it is recommended to consult a graphic designer during implementation for detailed refinement of each sign. Throughout the process, community engagement should be ongoing, ensuring residents and business owners understand and support the wayfinding system. A public launch event should introduce the new signage, and a long-term maintenance plan put in place to keep elements updated and functional.

Costs: Key Factors and Funding Strategies

The cost of implementing a community wayfinding system varies depending on multiple factors, including materials, installation, site preparation, signage complexity, and regulatory requirements.

Key Factors Affecting Costs

- 1. MATERIALS:** Different materials offer varying durability, aesthetic appeal, and installation complexity, all of which influence the price.
 - Metal: Steel, aluminum, and other metals offer a modern and durable solution. While metal signs can be cost-effective, custom finishes, such as powder coating or engraving, will increase costs.
 - Wood or Composite: Wood and composite materials are often less expensive but may not have the same long-term durability as metals or stone.
 - Digital Displays: Digital or LED signs are typically the most expensive option due to their complexity and ongoing maintenance requirements.
- 2. SIGN SIZE AND COMPLEXITY:** The size and design complexity of the sign affects the overall cost. Larger signs require more materials and labor, and custom-designed signs with logos, patterns, or artistic elements will increase the price.



3. INSTALLATION: Installation costs can vary based on the complexity of the setup, the location of the sign, and the materials involved. Some signs require specialized equipment or foundation work, which can raise installation costs.

- **Simple Installation:** Freestanding signs or smaller signs with basic posts and supports tend to have lower installation costs.
- **Complex Installation:** Gateway signs, signs requiring electrical wiring for lighting, or those placed in difficult-to-access areas will require more labor and specialized equipment.

4. SITE PREPARATION AND LANDSCAPING:

Depending on the sign's location, site work may be required, such as grading, paving, or landscaping. These costs are often overlooked but can significantly affect the overall budget.

5. LIGHTING AND ELECTRICAL NEEDS: Signs with integrated lighting—whether LED, solar-powered, or traditional electrical setups—add additional costs for wiring, installation, and energy sources.

- **Non-illuminated Signs:** These are less expensive to install and maintain.
- **Illuminated Signs:** Require additional wiring, electrical connections, and specialized maintenance.

6. CUSTOMIZATION AND BRANDING:

Incorporating unique branding elements, such as logos, specific typography, or custom color schemes, will increase the cost of design and materials.

- **Standardized Signs:** Use generic designs and often lower cost materials.
- **Custom Signs:** Signs that reflect the community's branding, culture, or identity can significantly raise costs due to the need for design consultation, customized materials, and details.

7. REGULATORY COMPLIANCE AND PERMITTING

- **Certain types of signage** may require permits, zoning approvals, or adherence to local regulations (such as accessibility standards, including ADA compliance). These can add additional costs for consultation, design changes, or application fees.
- **Permitting Fees:** Depending on local laws, the cost of obtaining the necessary permits can vary.
- **Compliance:** Ensuring compliance with accessibility standards or other local codes might require additional features, such as braille or tactile elements.

8. MAINTENANCE AND LONGEVITY: The lifespan and maintenance of the signage should also be considered. Durable materials such as high-quality metals or stone may have higher upfront costs but lower maintenance expenses over time. Materials such as wood may require frequent repainting or repairs.

OTHER COST CONSIDERATIONS

- **Design and Consulting Fees:** Engaging a design consultant or wayfinding specialist may add costs depending on the project's complexity and the level of customization required.
- **Project Management and Labor Costs:** Larger projects may require dedicated project management, engineering services, or specialized labor, contributing to additional costs.

Potential Funding Sources

For Greenbelt's community wayfinding plan, funding can come from a variety of sources, including federal, state, and local grants, as well as partnerships and sponsorships. Potential sources of funding are listed below.

FEDERAL AND STATE GRANTS:

1. Maryland Department of Transportation (MDOT) - Transportation Alternatives Program (TAP). Provides funding for pedestrian and bicycle infrastructure, including wayfinding signage.
2. Maryland Heritage Areas Authority (MHAA) Grants. Supports projects that promote historical and cultural tourism, which could help fund signage related to historic sites in Greenbelt.
3. Maryland Department of Housing and Community Development (DHCD) - Community Legacy Program. Offers grants for projects that strengthen community identity, including signage and streetscape enhancements.
4. Federal Highway Administration (FHWA) - Recreational Trails Program (RTP). Funds signage for trails, bicycle routes, and pedestrian pathways.
5. National Endowment for the Arts (NEA) – Our Town grants. Support creative placemaking projects that integrate arts, culture, and design in efforts to advance local economic, physical, and other community-desired outcomes.

LOCAL AND REGIONAL FUNDING

1. Prince George's County Redevelopment Authority. Community Impact Grants offer funding for neighborhood beautification projects, including signage, banners, and wayfinding systems.

NONPROFIT GRANTS AND PHILANTHROPIC FOUNDATIONS

Organizations such as the National Trust for Historic Preservation or Local Tourism Boards may support wayfinding projects that promote heritage and tourism.

The table below provides estimated cost ranges for signage included in the Wayfinding Plan. These estimates are based on typical industry pricing for design. Costs may vary depending on final specifications, materials, vendor selection, and site conditions and does not include soft costs (design development, engineering and technical documentation, survey and site analysis, permitting and regulatory compliance, and project management and administration). These figures are intended to support preliminary budgeting and phasing discussions and require further evaluation with detailed engineering and fabrication specifications to determine precise costs. All costs are provided as estimates only and may be subject to inflation, market changes, and local construction conditions.

Table 10. Cost Estimation by Sign Type

Wayfinding Tool	Sign Type	Cost Range*(\$)
Gateway	Monument	10,000-30,000
Directional	Vehicular	2,000-4,000
Directional	Pedestrian	1,600-2,500
Directional / Identification	Trail Marker	250-350
Identification	Site Name	1,000-2,500
Identification	Banner	200-500
Informational	Directory	2,000-5,000
Informational	Kiosk	1,000-3,500

* SUBJECT TO VARIATION BASED ON KEY COST FACTORS OUTLINED EARLIER IN THE REPORT. THESE ESTIMATES ARE BASED ON AVERAGES DERIVED FROM SIGNAGE MANUFACTURERS AND SIMILAR WAYFINDING PLANS





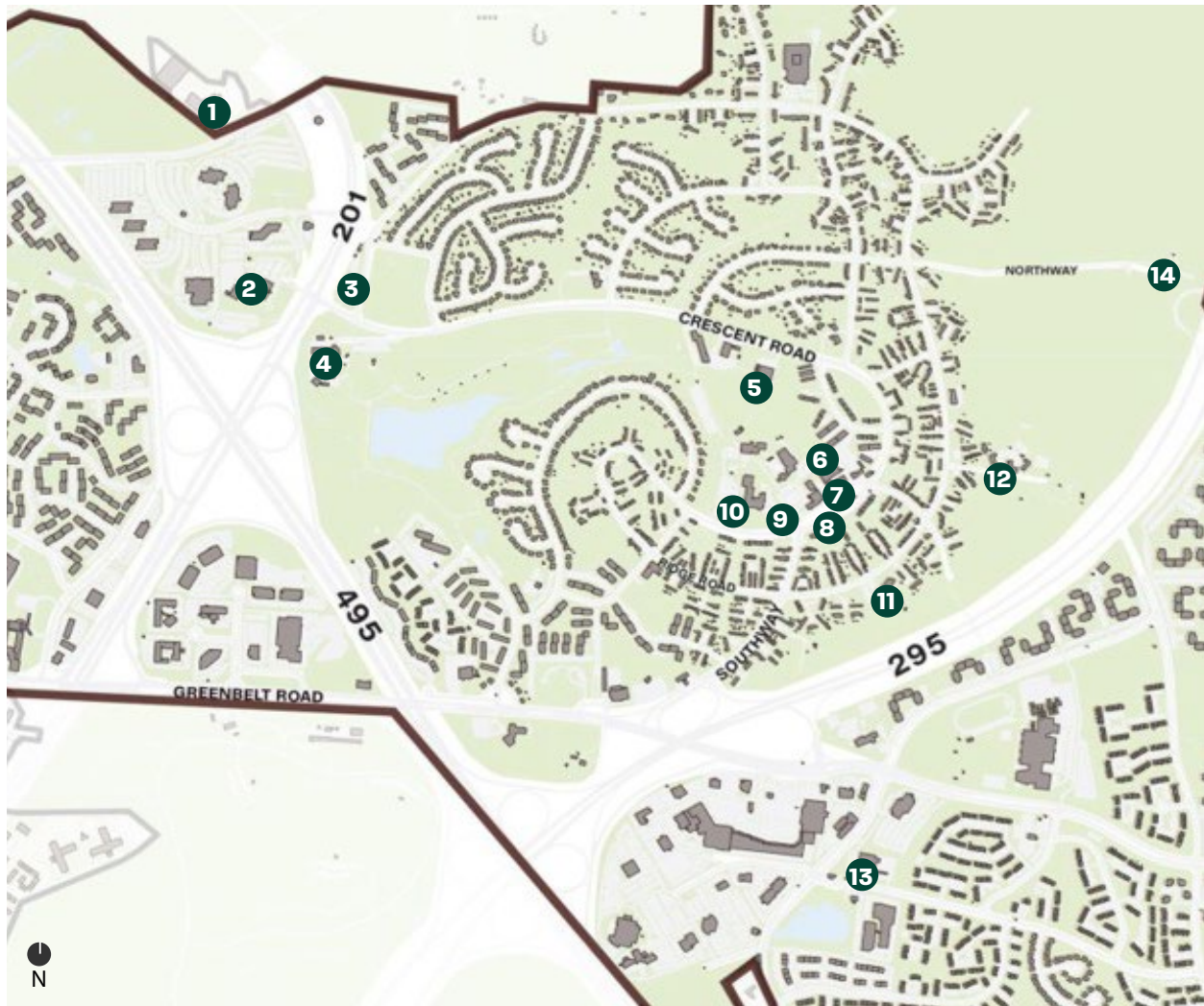
WELCOME TO ROOSEVELT CENTER
A City of Greenbelt Park
In order to maintain a safe and enjoyable environment,
the following are prohibited within the park:

- SMOKING
- CONSUMPTION OF ALCOHOLIC BEVERAGES
- USE OF BICYCLES, SKATE BOARDS, OR SCOOTERS
- BALL PLAYING, ROPE JUMPING, ROLLER SKATING, OR BLADING
- DOGS OFF LEASH
- DISRUPTIVE OR DISORDERLY CONDUCT

Your respect for others helps protect and preserve this City landmark.
For further information or assistance, contact the Registration Dept.
at 301-987-2200 or the Police Dept. at 301-984-7200.

Appendix A: Inventory of Existing Signage

Community Institutions

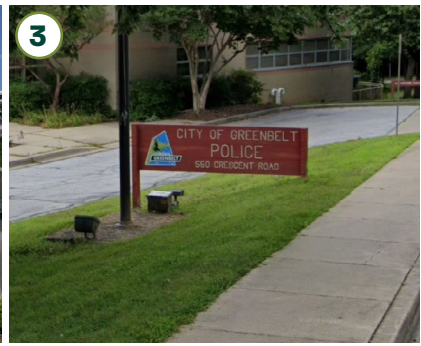


GREENBELT KEY SITES

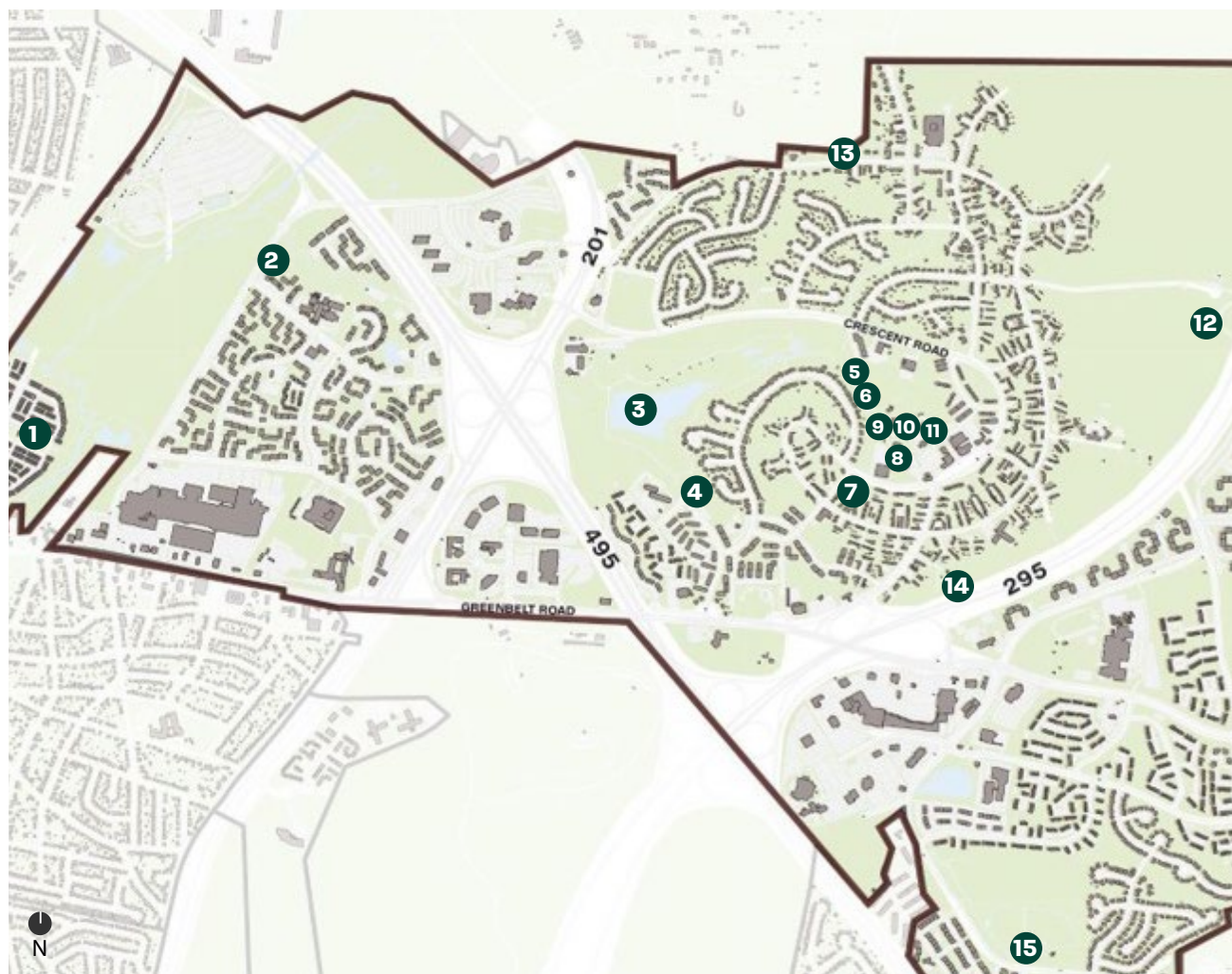
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|---|--------------------------------------|
| 1. United States District Court, Greenbelt Division | 7. Greenbelt Cinema |
| 2. State Highway Administration (SHA) District 3 Office | 8. Roosevelt Center |
| 3. Greenbelt Police Department | 9. Greenbelt Municipal Building |
| 4. Greenbelt Public Works Department | 10. Greenbelt Branch Library, PGCMLS |
| 5. Greenbelt Volunteer Fire Department and Rescue Squad | 11. Green Ridge House |
| 6. Greenbelt Arts Center | 12. Greenbelt Homes, Inc. |
| | 13. Greenbelt Post Office |
| | 14. City of Greenbelt Observatory |

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Recreation and Park Facilities



GREENBELT KEY SITES

- | | |
|---------------------------------------|---|
| 1. Central Park at Greenbelt Station | 8. Greenbelt Community Center |
| 2. Springhill Lake Recreation Center | 9. Greenbelt Skatepark |
| 3. Buddy Attick Lake Park | 10. Greenbelt Youth Center |
| 4. Lakecrest Tennis/Pickleball Courts | 11. Greenbelt Aquatic & Fitness Center |
| 5. Braden Sand Volleyball Court | 12. Northway Fields |
| 6. Greenbelt Dog Park | 13. 73 Court Ridge Road Park |
| 7. Greenbelt Museum | 14. McDonald Fields |
| | 15. Schrom Hills Park & Recreation Center |

* No existing signage for location 5 and 13

ALL PHOTOS NEIGHBORHOOD DESIGN CENTER





Accommodations Sites



GREENBELT KEY SITES

- | | |
|------------------------------|----------------------|
| 1. Crowne Plaza | 4. Hilton Garden Inn |
| 2. Sonesta Select | 5. Holiday Inn |
| 3. Residence Inn by Marriott | 6. Woodspring Suite |

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Business and Office Parks

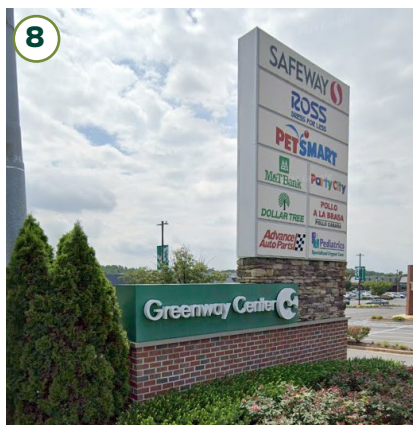


GREENBELT KEY SITES

- | | |
|------------------------------------|--------------------------------------|
| 1. Beltway Plaza Mall | 6. Maryland Trade Center |
| 2. Capital Office Park | 7. Greenway East Professional Center |
| 3. Greenbelt Professional Center | 8. Greenway Center |
| 4. Triangle Centre/Golden Triangle | 9. Commerce Center |
| 5. Belle Point | 10. Hanover Office Park |

ALL PHOTOS NEIGHBORHOOD DESIGN CENTER





Historic Cemeteries

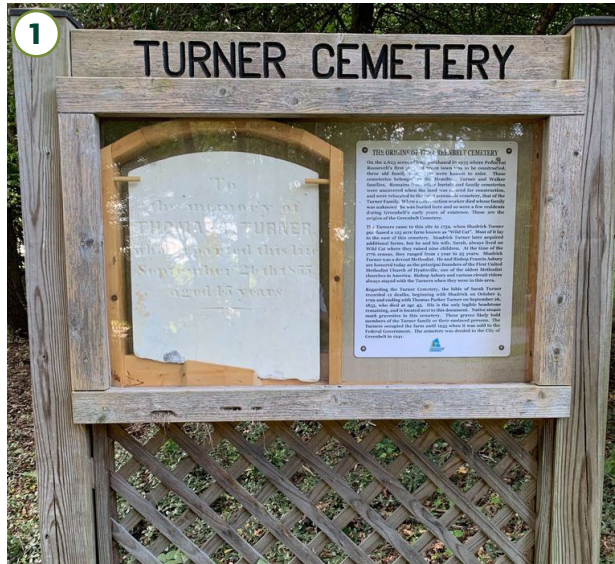


GREENBELT KEY SITES

- | | |
|-----------------------|----------------------|
| 1. Turner Cemetery | 3. Walker Cemetery |
| 2. Greenbelt Cemetery | 4. Hamilton Cemetery |

ALL PHOTOS NEIGHBORHOOD DESIGN CENTER





COMMUNITY INSTITUTIONS EXISTING SIGNAGE CONDITIONS

Community Institutions	Existing Sign (yes or no)	Location	Condition (1-poor 5-new)	Type	Greenbelt Logo	Address on Sign
Greenbelt Post Office	Yes	7600 Ora Glen Drive	4	Monument Sign	No	No
Greenbelt Municipal Building	Yes	25 Crescent Road	3	Wooden Post	Yes	Yes
Greenbelt Branch Library, PGOMLS	Yes	Crescent Road	4	Box Sign	No	No
Roosevelt Center	Yes	115 Centerway	3	Wooden Post	Yes	No
Greenbelt Volunteer Fire Department and Rescue Squad	Yes	125 Crescent Road	3	Short Wooden Post	Yes	Yes
City of Greenbelt Observatory	Yes	8101 Northway Road	2	Wooden Post	No	No
Greenbelt Homes, Inc.	Yes	1 Hamilton Place	3	Monument Sign	No	No
Greenbelt Cinema	Yes	129 Centerway	3	3D Individual Letters	No	No
Green Ridge House	Yes	22 Ridge Road	5	Monument Sign	Yes	Yes
Greenbelt Police Department	Yes	550 Crescent Road	4	Wooden Post	Yes	Yes
United States District Court, Greenbelt Division	Yes	6500 Cherrywood Lane	5	Monument Sign	No	No
Greenbelt Arts Center	Yes	123 Centerway	2	Painted Sign + Black and White Board Sign	No	No
Greenbelt Public Works Department	Yes	555 Crescent Road	3	Monument Sign + Wooden Post Sign	Yes	Yes
State Highway Administration (SHA) District 3 Office	Yes	9300 Kenilworth Avenue	4	Monument Sign	No	Yes



RECREATION AND PARK EXISTING SIGNAGE CONDITIONS

Recreation and Park	Existing Sign (yes or no)	Location	Condition (1-poor 5-new)	Type	Greenbelt Logo	Address on Sign
Greenbelt Aquatic & Fitness Center	Yes	101 Centerway	3	Wooden Post	Yes	Yes
Greenbelt Community Center	Yes	Crescent Road	3	Wooden Post	Yes	Yes
Greenbelt Youth Center	Yes	On Building - 99 Centerway	3	Individual Letters	No	No
Springhill Lake Recreation Center	Only on building	On building front	3	Wooden Sign	No	No
73 Court Ridge Park	No	-	-	-	-	-
Greenbelt Dog Park	Yes	7451 Hanover Drive	3	Short Wooden Post	Yes	No
Central Park at Greenbelt Station	Yes	8151 Greenbelt Station Parkway	5	Post informational	No	No
Greenbelt Skatepark	Yes	In front of park	2	Post informational	No	No
Greenbelt Museum	Yes	Crescent Road	2	Wooden post	No	No
Buddy Attick Lake Park	Yes	Lake Park Drive	3	Wooden Post	No	No
Schrom Hills Park	Yes	Village Park Drive	3	Short Wooden Post	Yes	No
Braden Field Complex	No comprehensive signage	-	-	-	-	-
McDonald Fields	Yes	7 Court Southway Entrance	4	Short Wooden Post	Yes	No
Northway Fields	Yes	Northway Road Entrance	4	Short Wooden Post Sign	No	No
Braden Tennis/Pickleball Courts	No	-	-	-	-	-
Lakecrest Tennis/Pickleball Courts	Yes	Lakecrest Drive	1	Wooden Shelter Sign	No	No
Braden Sand Volleyball Court	No	-	-	-	-	-

HOTELS EXISTING SIGNAGE CONDITIONS

Hotels	Existing Sign (yes or no)	Location	Condition (1-poor 5-new)	Type	Greenbelt Logo	Address on Sign
Crowne Plaza	Yes	6401 Ivy Lane	5	Monument Sign	No	No
Holiday Inn	Yes	7200 Hanover Drive	4	Monument Sign	No	No
Hilton Garden Inn	Yes	7830 Walker Drive	4	Monument Sign - Brick Base	No	Yes
Residence Inn by Marriott	Yes	6320 Golden Triangle Drive	4	Monument Sign	No	Yes
Sonesta Select	Yes	6301 Golden Triangle Drive	5	Monument Sign	No	Yes
Woodspring Suites	No	7480 Greenway Center Drive	-	-	-	-

BUSINESSS AND OFFICE PARKS EXISTING SIGNAGE CONDITIONS

Businesses and Office Parks	Existing Sign (yes or no)	Location	Condition (1-poor 5-new)	Type	Greenbelt Logo	Address on Sign
Greenway Center	Yes	Greenbelt Road - Plaza Entrance	4	Monument Sign/Mix	No	No
Beltway Plaza Mall	Yes	Beltway Plaza Road	3	Free Standing Electronic Sign, Post Sign, Monument Sign	No	No
Triangle Centre / Golden Triangle	Yes	6401 Golden Triangle Drive	4	Monument Sign	No	No
Capital Office Park	Yes	6404 Ivy Lane	5	Monument Sign	No	Yes
Maryland Trade Center	Yes	7503 Greenway Center Drive	5	Free Standing Sign	No	Yes
Hanover Office Park	Yes	7201 Hanover Parkway	3	Brick Monument Sign	No	Yes
Belle Point	Yes	7821 Belle Point Drive	3	Brick Monument Sign	No	No
Commerce Center	Yes (2)	Hanover Parkway & Greenbelt Road	4	1 3D Lettering on Brick Wall, One Monument Sign	No	Yes
Greenbelt Professional Center	Yes	Edmonston Road	3	Wooden Sign	No	Yes
Greenway East Professional Center	Yes	7525 Greenway Center Drive	3	Brick Monument Sign	No	Yes



CEMETERIES EXISTING SIGNAGE CONDITIONS

Cemeteries	Existing Sign (yes or no)	Location	Condition (1-poor 5-new)	Type	Greenbelt Logo	Address on Sign
Turner Cemetery	Yes	6413 Ivy lane	2	Wooden informational sign with item on display	No	No
Greenbelt Cemetery	Yes	6413 Ivy Lane	3	Wooden Post Sign	Yes	No
Walker Cemetery	Yes	Walker Drive - Parking lot	3	Wooden Post Sign	Yes	No
Hamilton Cemetery	Yes	61 Hamilton Place	4	Wooden Post Sign	Yes	No

Appendix B: Key Community Feedback

Topic	Feedback
Wayfinding and signage challenges in Greenbelt	
Directions and navigation	Residents report frequent navigation problems in Greenbelt center city caused by small, hard-to-read signage, confusing directions along Ridge Road, and missing pedestrian pathways and trail markers, making it difficult to reach destinations like Roosevelt Center and Belle Point without GPS. They want comprehensive maps and clearer directional signs with improved safety and accessibility to support pedestrians and cyclists.
Signage	Residents are seeking updated, and readable street signs. They noted ineffective or missing signs at major intersections and entry points and poor legibility especially at night of the existing signs. There is desire for more visible and informative signs, especially for visitors.
Transportation and accessibility	Residents expressed frustration with an overemphasis on bicycles, including concerns about cyclists ignoring traffic laws. They also noted insufficient pedestrian pathways and transit connections to key destinations like Roosevelt Center. They also raise safety and navigability concerns around bike lanes and major roads and request better lighting and accessibility features such as curb cuts.
Effective existing wayfinding and signage features in Greenbelt	
Signage aesthetics	Residents favored signage that reflects Greenbelt's natural environment, history, and local identity. They appreciated the new Historic Greenbelt sign and noted that it is in character with the city.
Information and maps	Existing directional and informational signs along with maps, are valued by residents for highlighting landmarks and giving an overview of Greenbelt. They also noted that historical context on signs adds interest and helpful background.
Community character and identity	Signage contributes to Greenbelt's character and community identity. Preference for gateway signs at key entrances that inform visitors and signal arrival into the community. Residents also favored wooden signs that provide historical context.



Appendix C: Stakeholders

Stakeholders will play a significant role in the implementation of Greenbelt’s community wayfinding plan, each contributing expertise and oversight to ensure a well-coordinated and effective system.

- Community Members
- Greenbelt Advisory Planning Board (APB)
- Greenbelt Arts Advisory Board (AAB)
- Greenbelt City Council
- Maryland State Highway Administration (SHA)
- Prince George’s County Department of Public Works & Transportation (DPW&T)
- Prince George’s County Department of Parks & Recreation (DPR)
- Anacostia Trails Heritage Area, Inc. (ATHA)

The State Highway Administration (SHA) reviews and approves wayfinding signage along state roads, ensuring compliance with the Manual of Uniform Traffic Control Devices (MUTCD) guidelines and maintaining safety standards for vehicular signage. Prince George’s County Department of Public Works & Transportation (DPW&T) oversees signage installations along County-managed roads and provides input on infrastructure impacts and maintenance considerations.

M-NCPPC’s Prince George’s County Department of Parks and Recreation (DPR) manages trail signage, including the placement of wayfinding markers along trails and greenways, ensuring they align with existing trail systems and accessibility requirements. The Anacostia Trails Heritage Area (ATHA) may support the project through funding opportunities and expertise in heritage tourism, helping to highlight Greenbelt’s historic and cultural sites within the broader regional trail network.

Greenbelt’s Advisory Planning Board and Arts Advisory Board played a key role in guiding the design aesthetic of the signage, helping to ensure that designs reflect Greenbelt’s artistic identity and cultural heritage. These boards may also contribute recommendations for incorporating artistic elements into signage, such as decorative panels or locally inspired motifs.

The Greenbelt City Council will provide final approval and oversight, ensuring that the wayfinding plan aligns with Greenbelt’s broader planning and development goals. The Council will also be responsible for approving funding allocations, securing grants, and prioritizing implementation phases based on budget and community needs. The wayfinding plan will also serve as a guidance document for the Council when they receive signage requests from businesses and community members in the future.

Appendix D: Maryland Manual on Uniform Traffic Control Devices (MdMUTCD) Guidelines for Community Wayfinding

The Maryland Manual on Uniform Traffic Control Devices (MdMUTCD) provides standardized guidelines for traffic control devices in the United States, including those for community wayfinding. These guidelines are essential for ensuring that signage is consistent, clear, and effective in guiding people to their destinations safely and efficiently. When it comes to community wayfinding, MdMUTCD specifies that signs should be designed for visibility, legibility, and comprehension, with attention to factors like size, color contrast, and placement.

The MdMUTCD emphasizes that wayfinding signs should be placed at appropriate locations to maximize visibility without causing confusion. It also recommends that the wording on signs be concise and use familiar language, avoiding overly technical or complex terms. Additionally, symbols and icons should be standardized to reduce ambiguity.

The use of arrows, destination names, and distances can help guide pedestrians and drivers effectively through urban environments, especially in areas where multiple pathways or routes intersect.

Community wayfinding systems should be integrated into the existing traffic control system, ensuring they do not overwhelm the visual environment or conflict with other traffic signals and signs. MdMUTCD also advises considering the needs of all users, including people with disabilities, ensuring that signs are accessible and readable by everyone, which may include the use of tactile or braille elements on some signage.

Any final wayfinding design concepts must adhere to MdMUTCD Community Wayfinding guidelines to ensure compliance with state and national standards for visibility, legibility, and placement.

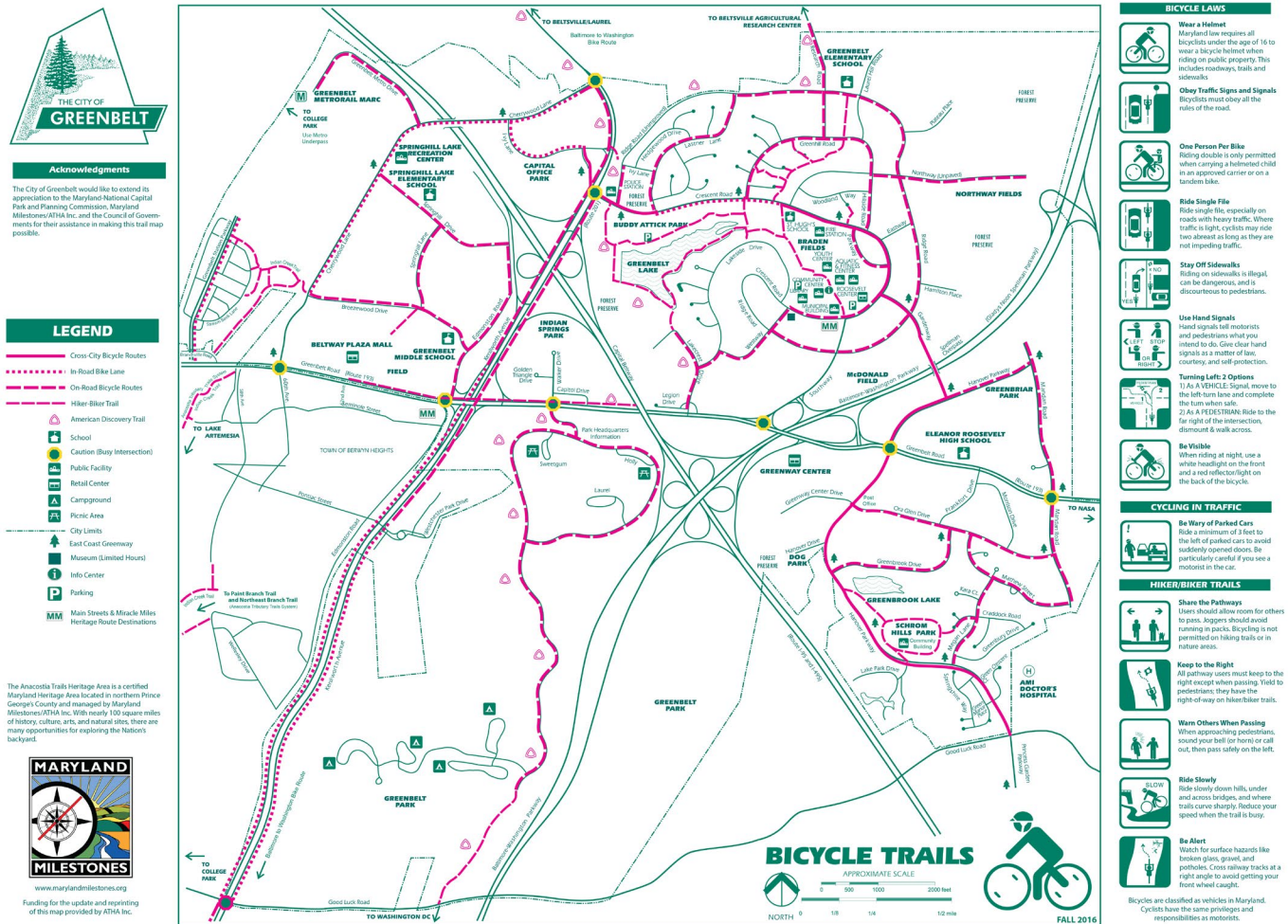




CREDIT: NEIGHBORHOOD DESIGN CENTER.

Appendix E: Wayfinding Bicycle/ Pedestrian Trail Map for Greenbelt

For illustrative purposes only.



SOURCE: CITY OF GREENBELT AND ANACOSTIA
TRAILS HERITAGE AREA, INC.



Purpose of this Map

From its earliest days, Greenbelt was created with a reverence for non-motorized modes of transportation. The inner walkway system was created as a means for people to walk to almost any destination without having to cross a street at grade. Street underpasses allowed pedestrians to avoid intersection with automobiles.

As the city has grown to areas east of the Baltimore-Washington Parkway and west of the Capital Beltway, some of the planning features which were built into old Greenbelt have been lost. The Capital Beltway and Baltimore-Washington Parkway have divided the city in thirds and have limited the opportunities for getting from one area to another. In an effort to unite Greenbelt's disparate sections and rekindle the spirit of free non-motorized movement throughout the city, the Greenbelt City Council has worked with its advisory boards and interested citizens to develop a comprehensive city-wide master trails map for pedestrians and bicyclists. Walking or bicycling for transportation or recreation enhances the quality of life for Greenbelt residents by reducing pollution and congestion, enhancing health and fitness, and promoting a sense of community.

The purpose of the Trails Map is to promote the existing trails network as a transportation and recreation resource, and to provide guidance for the planning, design and construction of additions to the trails system and related support facilities. It is intended to provide direct and safe routes between and among all parts of the city, with particular emphasis on providing access to public transportation, recreation, education, and commercial locations.

It is also intended to provide a scenic, safe and varied system of pedestrian and bicycle routes which provide a recreational experience for people of all ages and physical conditions, including persons with disabilities.

The American Discovery Trail

The American Discovery Trail (ADT) is a non-motorized, coast-to-coast, multi-use hiking trail. The trail passes through several metropolitan areas, including Washington, D.C., and incorporates not only hiking trails, but also bicycle routes and equestrian trails. In Greenbelt, the ADT travels through Greenbelt Park, across Greenbelt Road to Buddy Attick Park, and on to the Beltsville Agricultural Research Center (BARC). Learn more at <http://www.discoverytrail.org/>

The East Coast Greenway

The East Coast Greenway (ECG) is a 2,900-mile, non-motorized, long-distance, urban, shared-use trail system linking 25 major cities along the Eastern Seaboard between Galax, Maine, and Key West, Florida. In Greenbelt, the ECG travels along Cherrywood Lane, through Historic Greenbelt, through Greenbelt East and on to Elton, MD. Learn more at <http://www.greenway.org/>

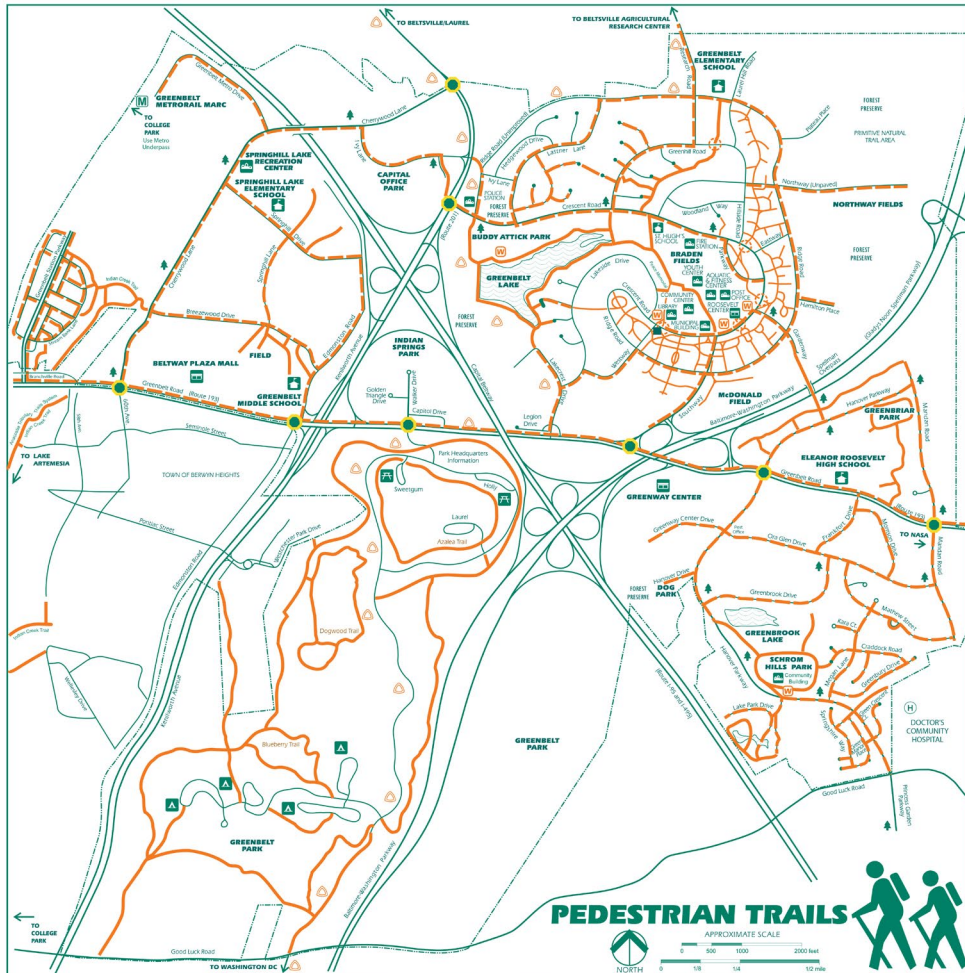
Greenbelt is the only City in America where the ECG and ADT cross paths.

Greenbelt Park

Greenbelt Park is administered and maintained by the National Park Service. It features hiking, horse and nature trails, as well as camping and picnicking facilities. Bicycles are allowed on the roads in the park, but not on any of the ungroomed trails. For more information, call the Park Headquarters at (301) 344-2946.



This map shows existing pedestrian and cycling routes within the City of Greenbelt. In no way is this Trails Map intended to restrict users to the routes suggested or is the designation of a trail or bicycle route intended to indicate that the route is free from the usual hazards that accompany bicycling or walking, especially in proximity to automobile traffic. The City of Greenbelt assumes no responsibility for the accuracy of this map or the safe condition of delineated routes. Users are solely responsible for any risks encountered and for their own safety.



LEGEND

- City Limits
- Historic Greenbelt Inner Walkway System
- Roadside Pedestrian Trail (Includes Sidewalks)
- Public Off-Road Pedestrian Trail
- Historic Greenbelt Inner Walkway Underpass
- Walking Tour
- American Discovery Trail
- East Coast Greenway
- Caution (Busy Intersection)
- Public Facility
- Retail Facility/Driving
- Campground
- Picnic Area
- School
- Museum (Limited Hours)
- Info Center
- Parking
- Main Streets & Miracle Miles Heritage Route Destinations

City of Greenbelt Trails Map



www.marylandmilestones.org
©TMA, Inc.

SOURCE: CITY OF GREENBELT AND ANACOSTIA TRAILS HERITAGE AREA, INC.

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NEIGHBORHOOD DESIGN CENTER, INC.

Christina Hartsfield	Programs Director of Architecture & Community Planning
Lubna Chaudhry,*	Project Manager
Kelly Fleming,*	Programs Director of Environmental Resilience and Landscape Design
Allie O'Neill,*	Programs Director of Architecture & Community Planning



City of Greenbelt

Terry Hruby, AICP,*

Director of Planning and Community Development

Jaime S. Fearer, AICP

Acting Director of Planning

Holly Simmons,*

Community Planner

MAYOR & CITY COUNCIL

- Mayor Emmett Jordan
- Mayor Pro Tem Kristen L.K. Weaver
- Silke Pope
- Jenni Pompei
- Danielle McKinney
- Amy Kensel
- Frankie Santos Fritz
- Rodney Roberts (Former Council Member)
- Josué Salmerón, City Manager

ADVISORY PLANNING BOARD (APB)

- Benjamin Friedman, Chair
- Isabelle Gournay, Vice Chair
- Judith "J" Davis
- James Drake
- Matthew Inzeo
- Keith Chernikoff (Past Member)
- Maria Silvia Miller (Past Member)
- Syed Shamim (Past Member)

ARTS ADVISORY BOARD (AAB)

- Tom LeaMond, Chair
- Tatiana Ausema
- Oliver Gaycken
- Vijay Parameshwaran
- Kristin Stenson
- Barbara Stevens

Special Thanks to:

Peter Campanides, P.E.,*

Assistant District Engineer – Traffic,

Prince George's County District 3 Office, MDOT SHA

Stephen M Hollie Jr.

Project Manager (Consultant), Office of Traffic and Safety, MDOT SHA

Erv Beckert

Chief of Highway and Bridge Design Division, DPW&T

Hadi Quaigum

Chief of Traffic Engineering and Safety Division, DPW&T

Valerie Woodall

Associate Director, Anacostia Trails Heritage Area

*Former Employee

**Retired



MEMORANDUM

To: Josué Salmerón, City Manager
From: Nicole DeWald, Arts Supervisor
Via: Greg Varda, Director, Recreation
CC: Anne Oudemans, Assistant Director, Recreation Programs
Date: 9/11/26
Re: Proposed donation of artwork (Kathy Karlson)

Kathy Karlson – painter, poet, and author – has been an Artist in Residence at the Greenbelt Community Center for twenty years. She is very skilled, prolific, and also quite generous, donating a significant portion of her work to community non-profit organizations. In 2022, Kathy donated to the City of Greenbelt the large painting now hanging in the Municipal Building stairwell, a piece which she created specifically for that site.

Kathy has recently offered to donate 7 smaller works to the City. Photos of the artwork are attached. Staff have scouted suitable locations for the artwork at the Greenbelt Community Center, Greenbelt Youth Center, Greenbelt Municipal Building, and Public Works administration building, and we have received approval from staff working in the respective facilities. Staff consulted with the Arts Advisory Board about the proposed gift at their meeting on 9/1/26, and the Board voted unanimously to recommend that the City accept this offer. Approval from the City Council is required to accept the gift and we are requesting same.

The only costs to the City of Greenbelt associated with accepting this gift are minimal, and they include: hardware, insurance, and small identifying labels. The City would have the authority to move or remove the paintings at staff's discretion, to reproduce the work (with certain limitations), and to de-accession the work if necessary. All terms will be recorded in a Deed of Gift.

Thank you for your consideration, and for your support of the humanizing and uplifting influence of artwork in Greenbelt's public spaces and work environments.



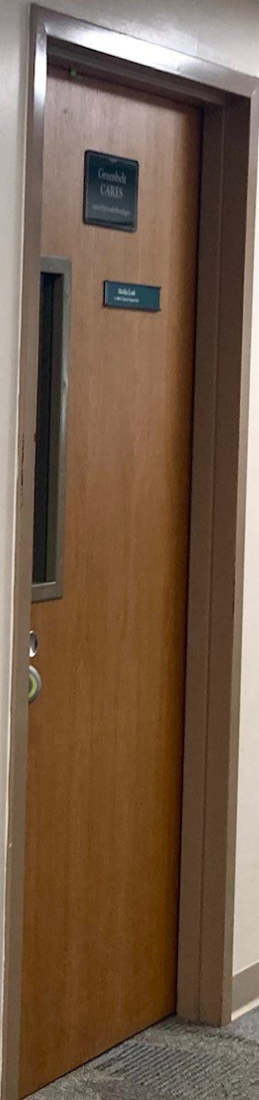
PUBLIC WORKS - LOBBY



**MUNICIPAL BLDG
SECOND FLOOR**



**MUNICIPAL BLDG
FIRST FLOOR**





**COMMUNITY CENTER
MAIN OFFICE**



**YOUTH CENTER
BACK HALL (EAST SIDE)**



**BOTH:
YOUTH CENTER MAIN OFFICE**



GREENBELT CITY COUNCIL

Emmett V. Jordan, *Mayor*
Kristen L.K. Weaver, *Mayor Pro Tem*
Jenni Pompei
Danielle P. McKinney
Frankie Santos Fritz
Amy Knesel
Silke I. Pope

September 11, 2026

Maryland Department of Housing and Community Development
Business Lending Programs
7800 Harkins Road
Lanham, MD 20706

Letter of Support for Funding Application for Greenbelt Development Corporation (GDC) to
Support Greenbelt Consumer Cooperative Grocery Store and Pharmacy

To whom it may concern,

On behalf of the Greenbelt City Council, we are pleased to provide this letter of strong support for Greenbelt Development Corporation (GDC) and its application for funding to refinance the acquisition of the Greenbelt Cooperative Grocery Store and Pharmacy (Greenbelt Co-Op) in our community, located at 121 Centerway.

The City Council recognizes the critical role that the Greenbelt Cooperative plays in serving residents of the community. As a local grocery provider, the cooperative contributes to food security, provides access to fresh and healthy food options, supports local suppliers, and serves as an important community gathering place. Maintaining a stable and locally focused grocery operation is essential to preserving quality of life and ensuring residents have reliable access to everyday necessities. Additionally, the Co-Op is an anchor tenant of the historic Roosevelt Center, the central plaza of Greenbelt's founding neighborhood, which represents the community spirit of the New Deal program that created our town. The recent acquisition of the Cooperative by GDC represents a strategic investment in the long-term economic and social well-being of our community. GDC is a subsidiary of Greenbelt Homes, Inc (GHI), a housing cooperative of over 1,600 homes operating in Greenbelt since 1952. They are a crucial partner in the City of Greenbelt's economic and community fabric and have been committed investors in this community for decades. Their success in continuing to operate the Co-Op will help retain local employment opportunities, support commercial activity within our community, and contribute to the continued attractiveness of Greenbelt as a place to live, work, and invest. We are confident



GREENBELT CITY COUNCIL

Emmett V. Jordan, *Mayor*
Kristen L.K. Weaver, *Mayor Pro Tem*
Jenni Pompei
Danielle P. McKinney
Frankie Santos Fritz
Amy Knesel
Silke I. Pope

that this project will generate meaningful and lasting benefits for our residents and local economy. Funding from DHCD will support future capital improvement efforts to this important property, and improve the financial stability of the venture, ensuring a successful transition and preservation of a key economic asset for Greenbelt under GDC's stewardship.

For these reasons, the Greenbelt City Council strongly supports the funding request submitted by GDC and respectfully encourages your favorable consideration of this application. We believe this investment will help secure a critical community asset and strengthen the long-term sustainability of our local food system.

Should you require any additional information regarding the City's support of this project, please do not hesitate to contact us.

Sincerely,

Greenbelt City Council

Emmett V. Jordan, Mayor

Kristen L.K. Weaver, Mayor Pro Tem

Jenni A. Pompei, Council Member

Danielle P. McKinney, Council Member

Amy E. Knesel, Council Member

Frankie S. Fritz, Council Member

Silke I. Pope, Council Member

Dear County Executive Braveboy,

We are writing to express concerns regarding the issuance of the Use & Occupancy Permit for the Department of Homeland Security Immigration and Customs Enforcement (ICE), Office of the Principal Legal Advisor (OPLA), at 6505 Belcrest Road. The facility, while outside of our boundaries, is the closest location for many of our residents to access important services through the Prince George's County Department of Social Services, as well as being near to a site of Prince George's Community College and other healthcare offices and businesses along the Green Line corridor, an important connection between Greenbelt and the rest of the region. We encourage you to revoke the permit until the concerns of Greenbelt, Hyattsville and other adjacent communities can be addressed.

While we understand the stated purpose of the permit is for administrative or legal office space, and that the County's inspection confirmed that the expanded space was not configured for detention at the time, ICE has previously used administrative facilities elsewhere to temporarily hold individuals in custody. We have seen a concerning lack of willingness from ICE to allow proper oversight visits by members of Congress and other parties at other facilities, and we would like to better understand what measures the County would be willing and able to take to monitor the usage of the space and what steps might occur should enforcement of the approved permit parameters be needed.

We have seen a great deal of anxiety from our residents related to ICE activity along the Baltimore-Washington Parkway and in our neighboring communities, and public trust in the federal government has been greatly eroded by these and other actions. We fear there will be a chilling effect on residents accessing the social services, education, healthcare, and other businesses located near to the proposed office space. As a community, Greenbelt has an interest in what Prince George's County does with shared public infrastructure, and decisions affecting their accessibility and safety have an impact on our residents.

Sincerely,

Greenbelt City Council

PROCLAMATION

WHEREAS, suicide is a grave public health concern that affects individuals, families, friends, coworkers, and entire communities, with grief and consequences that endure long after a loss; and

WHEREAS, mental health is essential to overall well-being, and every resident deserves access to support, resources, and compassionate care without shame or delay; and

WHEREAS, the 2024–2026 international theme, "Changing the Narrative on Suicide," and its call to action, "Start the Conversation," challenge us to confront harmful myths, reduce stigma, and replace silence with open, compassionate dialogue; and

WHEREAS, the 988 Suicide & Crisis Lifeline offers free, confidential support to anyone in distress, 24 hours a day, by call or text; and

WHEREAS, Greenbelt's cooperative traditions — our neighbors, congregations, schools, and civic organizations — give this city a proven capacity to notice when someone is struggling and to respond with care; and

WHEREAS, National Suicide Prevention Month renews our commitment to those affected by suicide, to survivors of loss, and to the promise that no resident faces a crisis alone; and

WHEREAS, connection saves lives, and a community where people feel seen, valued, and safe asking for help is a community that prevents tragedy;

NOW, THEREFORE, I, Emmett V. Jordan, Mayor of the City of Greenbelt, by the authority vested in me by the residents and City Council of Greenbelt, do hereby proclaim September 2026 as

NATIONAL SUICIDE PREVENTION MONTH

in the City of Greenbelt and call upon all residents to learn the warning signs, share the 988 Lifeline, check on the people around them, and start the conversations that build a community of compassion, hope, and understanding.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Greenbelt, Maryland, to be affixed on this 14th day of September 2026.

Emmett V. Jordan

Mayor

PROCLAMATION

WHEREAS, the residents of Greenbelt have committed themselves to our Community Pledge in which the City celebrates its strength as a community of diverse people living together in a spirit of cooperation where all people are celebrated and respected; and

WHEREAS, the City of Greenbelt has worked for many years to promote peace and nonviolence through its Community Relations Advisory Board, community mediation service, community policing program, CARES youth and family counseling, recreation programs, and other City activities, and continues its efforts to ensure that a culture thoroughly pervaded by peace and nonviolence comes closer each day; and

WHEREAS, the many Greenbelt residents active in the Prince George's County Peace and Justice Coalition are working with other Greenbelt groups to organize and conduct programs and activities that promote peace and nonviolence; and

WHEREAS, in September of each year, these groups highlight their activities and the community continues its commitment to diversity, cooperation, peace, and nonviolence.

NOW, THEREFORE, I, Emmett V. Jordan, by the authority vested in me by the residents and City Council of Greenbelt, do hereby issue this proclamation declaring the month of September to be

PEACE MONTH

in Greenbelt and encourage all our residents and civic organizations to participate in activities that promote inclusion, understanding, peace and nonviolence throughout our City.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Greenbelt, Maryland, to be affixed this 14th day of September 2026.

EMMETT V. JORDAN
Mayor

ATTEST:

Bonita Anderson
City Clerk

**WRITTEN STATEMENT FOR CLOSING A MEETING
OF THE GREENBELT CITY COUNCIL**

Date: 08/10/2026 Time: 9:41 Location: Council Chambers

Motion to close meeting made by: Weaver Seconded by: Pope

Members voting to close meeting:

	Yes	No	Abstain	Absent
Councilmember Fritz	X			
Councilmember Knesel	X			
Councilmember McKinney	X			
Councilmember Pompi	X			
Councilmember Pope	X			
Mayor Pro Tem Weaver	X			
Mayor Jordan	x			

**STATUTORY AUTHORITY TO CLOSE SESSION (check all that apply):
This meeting will be closed under General Provisions Article, §3-305(b) only:**

- (1) ☒ To discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom it has jurisdiction; or any other personnel matter that affects one or more specific individuals;
- (2) ☐ To protect the privacy or reputation of individuals concerning a matter not related to public business;
- (3) ☐ To consider the acquisition of real property for a public purpose and matters directly related thereto;
- (4) ☐ To consider a matter that concerns the proposal for a business or industrial organization to locate, expand, or remain in the State;
- (5) ☐ To consider the investment of public funds;
- (6) ☐ To consider the marketing of public securities;
- (7) ☒ To consult with counsel to obtain legal advice on a legal matter;
- (8) ☐ To consult with staff, consultants, or other individuals about pending or potential litigation;
- (9) ☐ To conduct collective bargaining negotiations or consider matters that relate to the negotiations;

- (10) [] To discuss public security, if the public body determines that public discussion would constitute a risk to the public or to public security, including:
- (i) the deployment of fire and police services and staff; and
 - (ii) the development and implementation of emergency plans;
- (11) [] To prepare, administer, or grade a scholastic, licensing, or qualifying examination;
- (12) [] To conduct or discuss an investigative proceeding on actual or possible criminal conduct;
- (13) [] To comply with a specific constitutional, statutory, or judicially imposed requirement that prevents public disclosures about a particular proceeding or matter;
- (14) [] Before a contract is awarded or bids are opened, to discuss a matter directly related to a negotiating strategy or the contents of a bid or proposal, if public discussion or disclosure would adversely impact the ability of the public body to participate in the competitive bidding or proposal process.

FOR EACH CITATION CHECKED ABOVE, THE REASONS FOR CLOSING AND TOPICS TO BE DISCUSSED:

§3-305(b) (1) To discuss personnel matters

§3-305(b) (7) To obtain legal advice from legal counsel

§3-305(b) ()

This statement is made by Emmett V. Jordan (Signature of Presiding Officer)

**WORKSHEET FOR USE IN CLOSED SESSION (CHECKLIST OF DISCLOSURES TO BE
MADE IN MINUTES OF NEXT REGULAR MEETING-NOT A PART OF THE CLOSING STATEMENT)**

OFFICIALS ATTENDING CLOSED SESSION: [x] FRITZ; [x] JORDAN; [x] KNESEL;
[x] MCKINNEY; [x] POMPI; [x] POPE; [x] WEAVER

STAFF/OTHERS PRESENT: Josué Salmerón, City Manager; Jason DeLoach, City Solicitor; Rick Bowers, Chief of Police

TOPICS DISCUSSED: potential legal issue

ACTION(S) TAKEN (IF ANY) AND RECORDED VOTES: none

TIME CLOSED SESSION ADJOURNED: 10:27

PLACE OF CLOSED SESSION: Council Chambers

PURPOSE OF CLOSED SESSION: BRIEFING ON POTENTIAL LEGAL MATTER

STATUTORY AUTHORITY FOR THE CLOSED SESSION: §3-305(b) (1); (7); To discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom it has jurisdiction; or any other personnel matter that affects one or more specific individuals; and to consult with counsel to obtain legal advice on a legal matter

MEMBERS WHO VOTED TO CLOSE: [x] FRITZ; [x] JORDAN; [x] KNESEL; [x] MCKINNEY;
[x] POMPI; [x] POPE; [x] WEAVER

SIGNATURE OF PRESIDING OFFICER: _____

Form Revised: 02/11/2026

Date 08/10/2026

Begin in open session

Note time Open Special Meeting Began n/a – following regular meeting

Members of Public in Attendance: In-person: Frank Gervasi, Bill Orleans, Michael Hartman, Andrea Jones; online: J. Davis, Cynthia Jefferson, Donna Hoffmeister

Note any informational items discussed: n/a

TO MOVE INTO CLOSED SESSION

I move that Council go into Closed Session in accordance with Section 3-305(b)(1) and (7) of the General Provisions Article of the Annotated Code of the Public General Laws of Maryland, 1) to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals; and 2) to consult with counsel to obtain legal advice on a legal matter.

The purpose of this meeting is to discuss 1) to address personnel matters over which this public body has jurisdiction; and 2) to consult with counsel to obtain legal advice on a legal matter.

Note that Council **WILL NOT RETURN TO OPEN SESSION** following this closed session.

Need second, roll call vote. (On Closed Session Form)

Date 08/12/2026

Begin in open session

Note time Open Special Meeting Began 10:05

Members of Public in Attendance: In-person: Michael Hartman, Bill Orleans,
Claudia Jones

Note any informational items discussed: n/a – following work session

TO MOVE INTO CLOSED SESSION

I move that Council go into Closed Session in accordance with Section 3-305(b)(1) of the General Provisions Article of the Annotated Code of the Public General Laws of Maryland, 1) to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals.

The purpose of this meeting 1) To discuss the City Manager's Evaluation.

Note that Council **WILL NOT RETURN TO OPEN SESSION** following this closed session.

Need second, roll call vote. (On Closed Session Form)

**WRITTEN STATEMENT FOR CLOSING A MEETING
OF THE GREENBELT CITY COUNCIL**

Date: 08/12/2026 Time: 10:06 Location: Council Chambers

Motion to close meeting made by: Weaver Seconded by: Pope

Members voting to close meeting:

	Yes	No	Abstain	Absent
Councilmember Fritz	X			
Councilmember Knesel	X			
Councilmember McKinney	X			
Councilmember Pompi	X			
Councilmember Pope	X			
Mayor Pro Tem Weaver	X			
Mayor Jordan	X			

**STATUTORY AUTHORITY TO CLOSE SESSION (check all that apply):
This meeting will be closed under General Provisions Article, §3-305(b) only:**

- (1) ☒ To discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom it has jurisdiction; or any other personnel matter that affects one or more specific individuals;
- (2) ☐ To protect the privacy or reputation of individuals concerning a matter not related to public business;
- (3) ☐ To consider the acquisition of real property for a public purpose and matters directly related thereto;
- (4) ☐ To consider a matter that concerns the proposal for a business or industrial organization to locate, expand, or remain in the State;
- (5) ☐ To consider the investment of public funds;
- (6) ☐ To consider the marketing of public securities;
- (7) ☐ To consult with counsel to obtain legal advice on a legal matter;
- (8) ☐ To consult with staff, consultants, or other individuals about pending or potential litigation;
- (9) ☐ To conduct collective bargaining negotiations or consider matters that relate to the negotiations;

- (10) [] To discuss public security, if the public body determines that public discussion would constitute a risk to the public or to public security, including:
- (i) the deployment of fire and police services and staff; and
 - (ii) the development and implementation of emergency plans;
- (11) [] To prepare, administer, or grade a scholastic, licensing, or qualifying examination;
- (12) [] To conduct or discuss an investigative proceeding on actual or possible criminal conduct;
- (13) [] To comply with a specific constitutional, statutory, or judicially imposed requirement that prevents public disclosures about a particular proceeding or matter;
- (14) [] Before a contract is awarded or bids are opened, to discuss a matter directly related to a negotiating strategy or the contents of a bid or proposal, if public discussion or disclosure would adversely impact the ability of the public body to participate in the competitive bidding or proposal process.

FOR EACH CITATION CHECKED ABOVE, THE REASONS FOR CLOSING AND TOPICS TO BE DISCUSSED:

§3-305(b) (1) To discuss personnel matters, specifically the City Manager's evaluation

§3-305(b) () _____

§3-305(b) () _____

This statement is made by _____
Emmett V. Jordan (Signature of Presiding Officer)

**WORKSHEET FOR USE IN CLOSED SESSION (CHECKLIST OF DISCLOSURES TO BE
MADE IN MINUTES OF NEXT REGULAR MEETING-NOT A PART OF THE CLOSING STATEMENT)**

OFFICIALS ATTENDING CLOSED SESSION: ☒ FRITZ (virtual); ☒ JORDAN; ☒ KNESEL;
☐ MCKINNEY; ☐ POMPI; ☐ POPE; ☐ WEAVER

STAFF/OTHERS PRESENT: none

TOPICS DISCUSSED: scores and narrative feedback for city manager performance
evaluation

ACTION(S) TAKEN (IF ANY) AND RECORDED VOTES: none

TIME CLOSED SESSION ADJOURNED: 10:39

PLACE OF CLOSED SESSION: Council Chambers

PURPOSE OF CLOSED SESSION: TO DISCUSS THE CITY MANAGER'S EVALUATION.

STATUTORY AUTHORITY FOR THE CLOSED SESSION: §3-305(b) (1) To discuss the appointment,
employment, assignment, promotion, discipline, demotion, compensation, removal, resignation,
or performance evaluation of appointees, employees, or officials over whom it has jurisdiction;
or any other personnel matter that affects one or more specific individuals.

MEMBERS WHO VOTED TO CLOSE: ☐ FRITZ; ☐ JORDAN; ☐ KNESEL; ☐ MCKINNEY;
☐ POMPI; ☐ POPE; ☐ WEAVER

SIGNATURE OF PRESIDING OFFICER: _____

Form Revised: 02/11/2026

Date 08/26/2026

Begin in open session

Note time Open Special Meeting Began 7:32

Members of Public in Attendance: none

Note any informational items discussed: acknowledgment of recent deaths of Dolly Parton and Tim Curry

TO MOVE INTO CLOSED SESSION

I move that Council go into Closed Session in accordance with Section 3-305(b)(1) of the General Provisions Article of the Annotated Code of the Public General Laws of Maryland, 1) to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals.

The purpose of this meeting 1) To discuss the City Manager's Evaluation.

Note that Council **WILL NOT RETURN TO OPEN SESSION** following this closed session.

Need second, roll call vote. (On Closed Session Form)

**WRITTEN STATEMENT FOR CLOSING A MEETING
OF THE GREENBELT CITY COUNCIL**

Date: 08/26/2026 Time: 7:34 Location: Council Chambers

Motion to close meeting made by: Weaver Seconded by: Pope

Members voting to close meeting:

	Yes	No	Abstain	Absent
Councilmember Fritz	X			
Councilmember Knesel				X
Councilmember McKinney	X			
Councilmember Pompei	X			
Councilmember Pope	X			
Mayor Pro Tem Weaver	X			
Mayor Jordan	X			

**STATUTORY AUTHORITY TO CLOSE SESSION (check all that apply):
This meeting will be closed under General Provisions Article, §3-305(b) only:**

- (1) ☒ To discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom it has jurisdiction; or any other personnel matter that affects one or more specific individuals;
- (2) ☐ To protect the privacy or reputation of individuals concerning a matter not related to public business;
- (3) ☐ To consider the acquisition of real property for a public purpose and matters directly related thereto;
- (4) ☐ To consider a matter that concerns the proposal for a business or industrial organization to locate, expand, or remain in the State;
- (5) ☐ To consider the investment of public funds;
- (6) ☐ To consider the marketing of public securities;
- (7) ☐ To consult with counsel to obtain legal advice on a legal matter;
- (8) ☐ To consult with staff, consultants, or other individuals about pending or potential litigation;
- (9) ☐ To conduct collective bargaining negotiations or consider matters that relate to the negotiations;

- (10) [] To discuss public security, if the public body determines that public discussion would constitute a risk to the public or to public security, including:
- (i) the deployment of fire and police services and staff; and
 - (ii) the development and implementation of emergency plans;
- (11) [] To prepare, administer, or grade a scholastic, licensing, or qualifying examination;
- (12) [] To conduct or discuss an investigative proceeding on actual or possible criminal conduct;
- (13) [] To comply with a specific constitutional, statutory, or judicially imposed requirement that prevents public disclosures about a particular proceeding or matter;
- (14) [] Before a contract is awarded or bids are opened, to discuss a matter directly related to a negotiating strategy or the contents of a bid or proposal, if public discussion or disclosure would adversely impact the ability of the public body to participate in the competitive bidding or proposal process.

FOR EACH CITATION CHECKED ABOVE, THE REASONS FOR CLOSING AND TOPICS TO BE DISCUSSED:

§3-305(b) (1) To discuss personnel matters related to the City Manager's evaluation and contract

§3-305(b) () _____

§3-305(b) () _____

This statement is made by _____
Emmett V. Jordan (Signature of Presiding Officer)

**WORKSHEET FOR USE IN CLOSED SESSION (CHECKLIST OF DISCLOSURES TO BE
MADE IN MINUTES OF NEXT REGULAR MEETING-NOT A PART OF THE CLOSING STATEMENT)**

OFFICIALS ATTENDING CLOSED SESSION: [x] FRITZ; [x] JORDAN; [] KNESEL;
[x] MCKINNEY; [x] POMPI; [x] POPE; [x] WEAVER

STAFF/OTHERS PRESENT: Dawane Martinez, Director of Human Resources

TOPICS DISCUSSED: City Manager's evaluation and upcoming contract renewal

ACTION(S) TAKEN (IF ANY) AND RECORDED VOTES: set tentative date for follow-up
conversation on September 2nd

TIME CLOSED SESSION ADJOURNED: 8:37

PLACE OF CLOSED SESSION: Council Chambers

PURPOSE OF CLOSED SESSION: TO DISCUSS THE CITY MANAGER'S EVALUATION AND CONTRACT

STATUTORY AUTHORITY FOR THE CLOSED SESSION: §3-305(b) (1) To discuss the appointment,
employment, assignment, promotion, discipline, demotion, compensation, removal, resignation,
or performance evaluation of appointees, employees, or officials over whom it has jurisdiction;
or any other personnel matter that affects one or more specific individuals.

MEMBERS WHO VOTED TO CLOSE: [x] FRITZ; [x] JORDAN; [] KNESEL; [x]; MCKINNEY;
[x] POMPI; [x] POPE; [x] WEAVER

SIGNATURE OF PRESIDING OFFICER: _____

Form Revised: 02/11/2026

Date 09/02/2026

Begin in open session

Note time Open Special Meeting Began 7:31

Members of Public in Attendance: Bill Orleans, Konrad Herling

Note any informational items discussed: Labor Day updates, report on meeting of the police chief with Greenbelt Station residents after recent vandalism incidents

TO MOVE INTO CLOSED SESSION

I move that Council go into Closed Session in accordance with Section 3-305(b)(1) and (8) of the General Provisions Article of the Annotated Code of the Public General Laws of Maryland, 1) to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals; and 2) to consult with staff, consultants, or other individuals about pending or potential litigation.

The purpose of this meeting is to 1) to discuss the City Manager's Evaluation; 2) to discuss the appointment of an appointee/official; and 3) to discuss pending fire department lawsuit.

Note that Council **WILL NOT RETURN TO OPEN SESSION** following this closed session.

Need second, roll call vote. (On Closed Session Form)

**WRITTEN STATEMENT FOR CLOSING A MEETING
OF THE GREENBELT CITY COUNCIL**

Date: 09/02/2026 Time: 7:36 Location: Council Chambers

Motion to close meeting made by: Weaver Seconded by: Pope

Members voting to close meeting:

	Yes	No	Abstain	Absent
Councilmember Fritz	X			
Councilmember Knesel	X			
Councilmember McKinney	X			
Councilmember Pompi	X			
Councilmember Pope	X			
Mayor Pro Tem Weaver	X			
Mayor Jordan	X			

**STATUTORY AUTHORITY TO CLOSE SESSION (check all that apply):
This meeting will be closed under General Provisions Article, §3-305(b) only:**

- (1) ☒ To discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom it has jurisdiction; or any other personnel matter that affects one or more specific individuals;
- (2) ☐ To protect the privacy or reputation of individuals concerning a matter not related to public business;
- (3) ☐ To consider the acquisition of real property for a public purpose and matters directly related thereto;
- (4) ☐ To consider a matter that concerns the proposal for a business or industrial organization to locate, expand, or remain in the State;
- (5) ☐ To consider the investment of public funds;
- (6) ☐ To consider the marketing of public securities;
- (7) ☐ To consult with counsel to obtain legal advice on a legal matter;
- (8) ☒ To consult with staff, consultants, or other individuals about pending or potential litigation;
- (9) ☐ To conduct collective bargaining negotiations or consider matters that relate to the negotiations;

- (10) [] To discuss public security, if the public body determines that public discussion would constitute a risk to the public or to public security, including:
- (i) the deployment of fire and police services and staff; and
 - (ii) the development and implementation of emergency plans;
- (11) [] To prepare, administer, or grade a scholastic, licensing, or qualifying examination;
- (12) [] To conduct or discuss an investigative proceeding on actual or possible criminal conduct;
- (13) [] To comply with a specific constitutional, statutory, or judicially imposed requirement that prevents public disclosures about a particular proceeding or matter;
- (14) [] Before a contract is awarded or bids are opened, to discuss a matter directly related to a negotiating strategy or the contents of a bid or proposal, if public discussion or disclosure would adversely impact the ability of the public body to participate in the competitive bidding or proposal process.

FOR EACH CITATION CHECKED ABOVE, THE REASONS FOR CLOSING AND TOPICS TO BE DISCUSSED:

§3-305(b) (1) to discuss the City Manager's evaluation and contract; to discuss a matter related to the appointment of an advisory board appointee

§3-305(b) (8) to consult with staff about the pending fire department lawsuit

§3-305(b) () _____

This statement is made by _____
Emmett V. Jordan (Signature of Presiding Officer)

**WORKSHEET FOR USE IN CLOSED SESSION (CHECKLIST OF DISCLOSURES TO BE
MADE IN MINUTES OF NEXT REGULAR MEETING-NOT A PART OF THE CLOSING STATEMENT)**

OFFICIALS ATTENDING CLOSED SESSION: [x] FRITZ; [x] JORDAN; [x] KNESEL;
[x] MCKINNEY; [x] POMPI; [x] POPE; [x] WEAVER

STAFF/OTHERS PRESENT: Josue Salmeron, City Manager (8:35 to 10:05)

TOPICS DISCUSSED: City Manager's performance evaluation and contract; fire department lawsuit and staffing changes; personnel matter related to an appointment process for an advisory board

ACTION(S) TAKEN (IF ANY) AND RECORDED VOTES: instructed the City Manager to draft a letter from Council expressing concerns about latest fire department staffing changes

TIME CLOSED SESSION ADJOURNED: 10:15

PLACE OF CLOSED SESSION: Council Chambers

PURPOSE OF CLOSED SESSION: TO DISCUSS PERSONNEL MATTERS RELATED TO THE CITY MANAGER'S EVALUATION AND CONTRACT; TO DISCUSS PERSONNEL MATTERS RELATED TO THE APPOINTMENT TO AN ADVISORY BOARD; TO GET UPDATES ABOUT THE PENDING LEGAL CASE RELATED TO THE FIRE DEPARTMENT

STATUTORY AUTHORITY FOR THE CLOSED SESSION: §3-305(b) (1); To discuss the performance evaluation of the City Manager and his contract; to discuss the appointment of an advisory board member; (8) to consult with staff related to a pending legal matter

MEMBERS WHO VOTED TO CLOSE: [x] FRITZ; [x] JORDAN; [x] KNESEL; [x] MCKINNEY;
[x] POMPI; [x] POPE; [x] WEAVER

SIGNATURE OF PRESIDING OFFICER: _____

Form Revised: 02/11/2026

Date 9/9/2026

Begin in open session

Note time Open Special Meeting Began 9:10

Members of Public in Attendance: In-person: Michael Hartman, Robert Goldberg-Strassler, Bill Orleans, three others (names unknown); online: Lois Rosado

Note any informational items discussed: Court hearing for PGFD case is tomorrow at the appellate court in Annapolis; 9/11 memorial presentation hosted by Greenbelt Community Emergency Response Team/Community Animal Response Team at the Community Center room 201 on Friday; trying to schedule a meeting with PGFD Chief in the next few weeks

TO MOVE INTO CLOSED SESSION

I move that Board/Commission go into Closed Session in accordance with Section 3-305(b)(1) of the General Provisions Article of the Annotated Code of the Public General Laws of Maryland; 1) to discuss the appointment, performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals.

The purpose of this meeting is 1) to address personnel matters related to specific individuals

Note that the City Council **WILL NOT RETURN TO OPEN SESSION** following this closed session.

Need second, roll call vote. (On Executive Session Form)

**WRITTEN STATEMENT FOR CLOSING A MEETING
OF THE GREENBELT CITY COUNCIL**

Date: 09/02/2026 Time: 9:12 Location: Council Chambers

Motion to close meeting made by: Weaver Seconded by: Jordan

Members voting to close meeting:

	Yes	No	Abstain	Absent
Councilmember Fritz	X			
Councilmember Knesel	X			
Councilmember McKinney	X			
Councilmember Pompi	X			
Councilmember Pope	X			
Mayor Pro Tem Weaver	X			
Mayor Jordan	X			

**STATUTORY AUTHORITY TO CLOSE SESSION (check all that apply):
This meeting will be closed under General Provisions Article, §3-305(b) only:**

- (1) ☒ To discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom it has jurisdiction; or any other personnel matter that affects one or more specific individuals;
- (2) ☐ To protect the privacy or reputation of individuals concerning a matter not related to public business;
- (3) ☐ To consider the acquisition of real property for a public purpose and matters directly related thereto;
- (4) ☐ To consider a matter that concerns the proposal for a business or industrial organization to locate, expand, or remain in the State;
- (5) ☐ To consider the investment of public funds;
- (6) ☐ To consider the marketing of public securities;
- (7) ☐ To consult with counsel to obtain legal advice on a legal matter;
- (8) ☐ To consult with staff, consultants, or other individuals about pending or potential litigation;
- (9) ☐ To conduct collective bargaining negotiations or consider matters that relate to the negotiations;

- (10) [] To discuss public security, if the public body determines that public discussion would constitute a risk to the public or to public security, including:
- (i) the deployment of fire and police services and staff; and
 - (ii) the development and implementation of emergency plans;
- (11) [] To prepare, administer, or grade a scholastic, licensing, or qualifying examination;
- (12) [] To conduct or discuss an investigative proceeding on actual or possible criminal conduct;
- (13) [] To comply with a specific constitutional, statutory, or judicially imposed requirement that prevents public disclosures about a particular proceeding or matter;
- (14) [] Before a contract is awarded or bids are opened, to discuss a matter directly related to a negotiating strategy or the contents of a bid or proposal, if public discussion or disclosure would adversely impact the ability of the public body to participate in the competitive bidding or proposal process.

FOR EACH CITATION CHECKED ABOVE, THE REASONS FOR CLOSING AND TOPICS TO BE DISCUSSED:

§3-305(b) (1) personnel matter related to specific individuals

§3-305(b) () _____

§3-305(b) () _____

This statement is made by _____
Emmett V. Jordan (Signature of Presiding Officer)

**WORKSHEET FOR USE IN CLOSED SESSION (CHECKLIST OF DISCLOSURES TO BE
MADE IN MINUTES OF NEXT REGULAR MEETING-NOT A PART OF THE CLOSING STATEMENT)**

OFFICIALS ATTENDING CLOSED SESSION: ☒ FRITZ; ☒ JORDAN; ☒ KNESEL;
☒ MCKINNEY; ☒ POMPI; ☒ POPE; ☒ WEAVER

STAFF/OTHERS PRESENT:

Josué Salmerón, City Manager; Dawane Martinez, Director of Human Resources; Brian
Kim, Director of Public Works

TOPICS DISCUSSED: briefing on a personnel matter

ACTION(S) TAKEN (IF ANY) AND RECORDED VOTES: none

TIME CLOSED SESSION ADJOURNED: 9:38

PLACE OF CLOSED SESSION: Council Chambers

PURPOSE OF CLOSED SESSION: TO DISCUSS PERSONNEL MATTERS RELATED TO SPECIFIC INDIVIDUALS

STATUTORY AUTHORITY FOR THE CLOSED SESSION: §3-305(b) (1); To discuss the appointment,
employment, assignment, promotion, discipline, demotion, compensation, removal,
resignation, or performance evaluation of appointees, employees, or officials over
whom it has jurisdiction; or any other personnel matter that affects one or more
specific individuals;

MEMBERS WHO VOTED TO CLOSE: ☒ FRITZ; ☒ JORDAN; ☒ KNESEL; ☒ MCKINNEY;
☒ POMPI; ☒ POPE; ☒ WEAVER

SIGNATURE OF PRESIDING OFFICER: _____

Form Revised: 02/11/2026



MEMORANDUM

TO: City Council

FROM: Jaime Fearer, Acting Director of Planning & Community Development

VIA: Josué Salmerón, City Manager

DATE: September 10, 2026

RE: Charter Amendment Resolution to Annex Lanham Boys Club Property

Background

At its regular meeting on July 13, 2026, City Council held the first reading of Charter Amendment Resolution No. 2134 proposing the annexation of the lands contiguous and adjoining to the City's existing corporate boundaries' property commonly known as the Lanham Boys Club, consisting of approximately 10+/- acres of land in total.

The area proposed for annexation was identified based on several key factors including its strategic location as a current gap between the current boundaries of the City of Greenbelt and the City of New Carrollton, as well as the City's demonstrated ability to provide services should this area ever redevelop.

Additionally, the property proposed for annexation is currently located in a County-certified Priority Funding Area (PFA). PFA's are existing communities and places designated by local governments indicating where they want State investment to support future growth. Based on the Maryland Department of Planning's (MDP) review of the annexation, the property's zoning, and the County's Water and Sewerage Master Plan, the subject property appears eligible to remain designated as a PFA upon annexation. If for some reason the City does not want the annexation parcel to be considered as a Municipal PFA, then the City should notify MDP prior to the effective date of the annexation.

Annexation Process

The annexation process is prescribed by Maryland State law, which establishes the legal framework and procedural requirements that the City must follow. This ensures that any proposed annexation is carried out in accordance with established statutory guidelines.

In order for an area to be eligible for annexation to a municipality, the area must be contiguous and adjoining to the existing municipal corporate area and may be located within another incorporated municipality. Also, annexation of the area may not create an enclave of unincorporated area that would be completely surrounded on all sides by land within the municipality upon completion of the annexation.

There are two methods by which an annexation may occur under Maryland law. First, an annexation petition may be filed with the municipal legislative body, signed by at least 25% of the qualified voters in the area to be annexed, along with the owners of at least 25% of the assessed property in that area. Alternatively, the legislative body itself may initiate annexation by obtaining the consent of 25% of the qualified voters and property owners. However, case law affirms that annexation of tax-exempt properties may proceed without the consent of the property owner.

Once it is determined that an annexation petition meets the requirements of law, or that the municipality has obtained the required property owner consent, State law requires the municipal governing body to introduce a resolution proposing the annexation. The resolution must include a metes and bounds description of the land area proposed for annexation.

Following the introduction of the resolution, the municipality must prepare, adopt, and make available to the public a plan for the area proposed to be annexed. This plan must include:

- The proposed land use or uses for the area;
- Identification of land that could be used for anticipated public facilities;
- A schedule for extending municipal services to the area, if applicable; and
- An explanation of how the governing body will finance the extension of such services.

Following the introduction of the resolution and completion of the annexation plan, the governing body is required to publish, at least four times in one or more newspapers, a notice of the proposed annexation along with the time and place of the public hearing on the resolution. In addition, the municipality must provide notice to State, Regional, and County planning agencies. This stage of the process allows the public and other interested stakeholders to provide input to the governing body regarding the proposed annexation.

City staff have completed all of these required steps in the annexation process.

After the public hearing, the governing body may act on the resolution. If adopted, the

resolution becomes effective 45 days after its passage unless it is petitioned to referendum.

Under State law, a referendum may be triggered within 45 days prior to the effective date of the resolution if any of the following groups petition for it:

- At least 20% of the registered voters in the existing municipality;
- At least 20% of the registered voters in the area proposed for annexation; and/or
- Two-thirds of the county governing body.

If a referendum is held and the annexation is approved by the voters, the annexation becomes effective on the fourteenth day following the referendum.

Recommendation

Staff recommend that the City Council adopt Charter Amendment No. 2134 enlarging the corporate boundaries of the City of Greenbelt by annexing into the corporate limits of the City of Greenbelt lands contiguous and adjoining to the City's existing corporate boundaries property commonly known as Lanham Boys Club, consisting of approximately 10 +/- acres of land in total located generally at the Lanham Boys Club.

Introduced by: Mayor Jordan
Date Introduced: July 13, 2026
First Reading: July 13, 2026
Second Reading:
Date Adopted:
Date Effective:

CITY COUNCIL OF THE CITY OF GREENBELT, MARYLAND
CHARTER AMENDMENT RESOLUTION NO. 2134
LANHAM BOYS CLUB

A CHARTER AMENDMENT RESOLUTION OF THE CITY COUNCIL OF GREENBELT ENLARGING THE CORPORATE BOUNDARIES OF THE CITY OF GREENBELT BY ANNEXING INTO THE CORPORATE LIMITS OF THE CITY OF GREENBELT LANDS CONTIGUOUS AND ADJOINING TO THE CITY'S EXISTING CORPORATE BOUNDARIES PROPERTY COMMONLY KNOWN AS LANHAM BOYS CLUB, CONSISTING OF APPROXIMATELY 10 +/- ACRES OF LAND IN TOTAL LOCATED GENERALLY AT THE LANHAM BOYS CLUB.

RECITALS

WHEREAS, the City of Greenbelt (the "City"), a body politic and corporate in the State of Maryland is authorized by the Annotated Code of Maryland, Local Gov. Art., "Municipalities", Title 4 "In General", Subtitle 4 "Annexation" to enlarge its boundaries by way of annexation; and

WHEREAS, pursuant to the authority contained in Md. Local Gov. Code Ann., 4-403 "Proposal for Annexation -Initiation by Legislative Body", the City of Greenbelt has decided to enlarge and extend the corporate boundaries of the City of Greenbelt by including therein property situated in Prince George's County that is identified below, which is contiguous and adjoining to the existing corporate boundaries of the City of Greenbelt:

See Exhibit A attached and incorporated herein by reference, and said property is owned by the Lanham Boys Club.

(hereinafter collectively referred to as the "Annexation Area"); and

WHEREAS, the Annexation Area is depicted on the Exhibit of 10 +/- Acres of Land to be Annexed into the Corporate Boundary of the City of Greenbelt attached hereto as Exhibit A by courses and distances; and

WHEREAS, the consent to annexation from the owners of the following properties annexation agreements are not necessary per Maryland Law; and

WHEREAS, as is required by Md. Local Gov. Code Ann., 4-403, the City of Greenbelt has not obtained the required consent to annexation from at least 25% of the

registered voters who are residents in the area to be annexed and the owners of at least 25% of the assessed valuation of the real property in the area to be annexed as indicated in the statute, since said consents are not required under Maryland Law; and

WHEREAS, the Annexation Area is contiguous and adjoining the present corporate boundaries of the City; and

WHEREAS, the annexation of the Annexation Area will not create an unincorporated area that is bounded on all sides by properties either located within the City's boundaries or to be located within the City's boundaries; and

WHEREAS, the Annexation Area is presently zoned for use of an open area and the zoning and use of the Annexation Area will remain unchanged; and

WHEREAS, the City of Greenbelt deems it to be in the best interest of the City and its occupants to annex the Annexation Area; and

WHEREAS, based on the aforementioned consents, the City of Greenbelt has determined to initiate a Resolution to enlarge and extend the limits of the City to include the area described more fully in Exhibit A, and to make applicable to that area the City Charter, the City Code and all laws which are now in force and effect or which hereafter may be enacted in the City of Greenbelt.

NOW, THEREFORE BE IT RESOLVED, by the City of Greenbelt in legislative session assembled that:

Section 1. The recitals are incorporated as operative provisions of this Resolution.

Section 2. The boundaries of the City of Greenbelt, a municipal corporation of the State of Maryland, shall be and hereby are enlarged and amended by the addition thereto of all of that land contiguous and adjoining to the current boundaries of the City of Greenbelt in Prince George's County, Maryland commonly referred to as Lanham Boys Club, consisting of 10 +/- acres of land all of which is described in Exhibit A, and which attachments are incorporated herein by reference, the same shall be and hereby is annexed into the City, subject to the conditions and provisions set forth in the Annexation Resolution, such annexation to be known as Lanham Boys Club.

Section 3. The Annexation set forth herein is subject to the following condition: None.

Section 4. That the annexation of the land depicted and described in Exhibit A will not create any unincorporated area which is bounded on all sides by real property presently within the corporate limits of the City of Greenbelt, real property to be within the corporate limits of the City of Greenbelt, or any combination of such properties.

Section 5. That the corporate boundaries of the City being enlarged to include the

Annexation Area as of the effective date of this Annexation Resolution, the Annexation Area and the inhabitants thereof shall from and after that effective date of this Resolution be subject to the powers and jurisdiction of the City, and shall be taken and considered as part of the municipal corporation known as "The CITY OF GREENBELT"; and that all of the provisions of the laws of the State of Maryland and the Charter and Ordinances of the City, now in force or which may hereafter be enacted, shall be extended and made applicable to the Annexation Area and to any persons now or hereafter residing therein. Nothing herein or elsewhere in the Resolution shall affect the power of the City of Greenbelt to amend or repeal any Charter provision or ordinance existing at the date of passage of this Resolution, or to enact and ordain any Ordinance which, at the date of passage of this Resolution, or hereafter, it may be authorized to enact or ordain.

Section 6. Under Maryland law, public notice is not required for this annexation. A public notice shall specify that a public hearing will be held on this Resolution by the City Council of Greenbelt at 7:30 p.m. at the City Hall, 25 Crescent Road, Greenbelt, MD 20770 on the 14th day of September 2026.

Section 7. That the City Clerk, shall submit notice to the Prince George's County Executive, the Prince George's County Council, the Executive Director of the Maryland-National Capital Park and Planning Commission and the Director of the Office of Planning of the State of Maryland, each of which shall have the first right to be heard at the scheduled public hearing prior to the general public.

Section 8. This Resolution shall become effective forty-five (45) days from the date of enactment by the City of Greenbelt, unless within forty-five (45) days of the date of the enactment the City Council receives a Petition for Referendum filed in accordance with the provisions of Md. Local Gov. Code Ann., 4-408 -4-410.

AND BE IT FURTHER RESOLVED, that the effective date of the Annexation Resolution is the _____ day of _____, 2026, unless on or before the _____ day of _____, 2026, a Petition for Referendum on the Annexation Resolution is filed in writing with the Mayor or with the City Manager pursuant to the provisions of Md. Local Gov. Code Ann., 4- 408 et. Seq.

AND BE IT FURTHER RESOLVED, that the Annexation Area, shall not be subject to real property taxes as stated herein.

AND BE IT FURTHER RESOLVED, that as soon as the Annexation hereby enacted shall become effective, either as herein provided or following a Referendum, the Mayor shall promptly register both the original boundaries and the new boundaries with the following agencies: The Chief Operating Officer; the City Clerk, the Clerk of the Circuit Court for Prince George's County, Maryland; the Maryland Department of Legislative Reference; and the Maryland-National Capital Park and Planning Commission. Said registration shall include: a copy of this Annexation Resolution, the date of the Referendum Election, if any; the number of votes cast for and against the Annexation, whether in the legislative body or in the Referendum; and the effective date of the Annexation as said registration shall further be in such form and subject to such registration requirements as are contained in the Md. Local Gov.

Cod Ann., as amended, including the requirement that the documents require to be registered shall be sent to each respective agency by certified mail and return receipt requested.

Emmett Jordan, Mayor

Kristen L.K. Weaver, Councilmember

Jenni Pompei, Councilmember

Danielle McKinney, Councilmember

Frankie Santos Fritz, Councilmember

Amy Knesel, Councilmember

Silke Pope, Councilmember

ATTEST:

Bonita Anderson, City Clerk

Approved for Legal Sufficiency:

Todd Pounds, Esq., City Solicitor

Date:

August 20, 2026

The Honorable Emmett Jordan
25 Crescent Road
Greenbelt, Maryland 20770

Dear Mayor Jordan,

Thank you for providing the Maryland Department of Planning (MDP) with information pertaining to the Lanham Boys Club Annexation (Resolution No. 2134-2026). MDP has reviewed your submission and offers the following comments for consideration.

§4-416(b) of the Local Government Article specifies that the new zoning for the annexed land cannot be substantially different from the existing county zoning, without the express consent of the county council. Because Greenbelt does not have planning and zoning authority, the zoning will not change upon annexation and a waiver is unnecessary.

The property proposed for annexation is currently located in a county-certified Priority Funding Area (PFA). Based on MDP's review of the annexation, the proposed zoning, and the county's Water and Sewerage Master Plan, the subject property appears eligible to remain designated as a PFA upon annexation. Upon the effective date of Resolution No. 2134-2026, and once MDP has received official notification of the annexation from the Department of Legislative Services, MDP will confirm that no changes have occurred since our initial review and affirm the Municipal PFA eligibility of the property. If Greenbelt does not want the annexation parcel to be considered for designation as a Municipal PFA, then the city should notify MDP prior to the effective date of the annexation.

Enclosed you will find important information concerning post annexation notification and participation in the Census Bureau's Boundary and Annexation Survey. The town should follow the appropriate procedures so that the annexed property is legally established as part of the incorporated municipality. MDP would like to inform the town of [2025's Senate Bill 245 - Municipalities – Annexation Resolutions – Submission to the Department of Planning](#). This bill, effective October 1, 2025, requires municipalities to send a copy of the signed annexation resolution(s) to MDP within 10 days of when the resolution(s) take effect. This is an addition to the existing list of entities outlined in Section 4-414 of the Local Government Article. To expedite

MDP's updating of the PFA status, please send Daniel Mullinix (daniel.mullinix@maryland.gov) a copy of the notification transmitted to the Department of Legislative Services.

For further assistance please contact Carter Reitman, at carter.reitman2@maryland.gov.

Sincerely,



Joe Griffiths, AICP

Director, Planning Best Practices

cc: Jaime Fearer, Acting Director of Planning & Community Development, Greenbelt
James Hunt, Acting Planning Director, Prince George's County
Ellen Mussman, Meagan Fairfield-Peak, Carter Reitman, Maryland Department of Planning

Attachments: Maryland Department of Planning Annexation Review
Municipal Reporting Responsibilities Following Annexation
Municipal Charter or Annexation Resolution Reposition Form

Annexation Review Lanham Boys Club

Municipality	Greenbelt
Name of Annexation	Lanham Boys Club
Resolution Number	2134-2026
Size of Parcels	10.00 Acres
Is the property contiguous in accordance with Section 4-401?	Yes
Public Hearing Date	9/14/2026
Current County Zoning	Rural Residential (RR)
Existing Density	N/A

Purpose of the Current County Zoning District
Greenbelt does not have P&Z authority, so the zoning will not change.

Permitted Use in the Current County Zoning District
n/a

Proposed Municipal Zoning
Rural Residential (RR)

Purpose of the Proposed Municipal Zoning District
n/a

Permitted Use in the Proposed Municipal Zoning District
n/a

Are the permitted uses in the proposed municipal zoning similar to those in the county zoning? Yes
n/a

Is the permitted density in the proposed municipal zoning similar to density permitted in the county zoning? Yes
n/a

County waiver recommended? No
Greenbelt does not have P&Z authority, so the zoning will not change.

Issues of State interest:
Please send a signed copy of the final resolution, along with the reposition form attached to our review letter, to MDP (mdp.planreview@maryland.gov and daniel.mullinix@maryland.gov) and the Department of Legislative Services (DLS) 10 days after the effective date of the resolution.

Is the property in a Designated Growth Area? Yes
The parcel is in the county's Established Communities Growth Area and its Sewer Envelope.

Is the property eligible to become a Priority Funding Area? Yes
The parcel is already in a county-designated PFA.

Maryland Department of Planning Reviewer: carter.reitman2@maryland.gov
Date Submitted: 7/31/2026



MUNICIPAL REPORTING RESPONSIBILITIES FOLLOWING ANNEXATION

State Municipal Reporting Responsibilities

There are state law municipal reporting responsibilities requiring the municipality to promptly submit certain information after an annexation is approved:

1. The Local Government Article, section § 4-414, Annotated Code of Maryland, requires that municipalities send a copy of the annexation resolution with the new boundaries to the Maryland Department of Legislative Services if an annexation is approved. Please copy the Maryland Department of Planning so that we are aware of the approved annexation boundaries.

The copy of the annexation resolution, along with the Municipal Charter Or Annexation Resolution Reposition Form (below), with the new boundaries shall be sent within 10 days after the resolution takes effect to:

State Department of Legislative Services
Legislative Division
90 State Circle
Annapolis, Maryland 21401

2. State law requires that upon annexation approval, the chief executive and administrative officer of a municipality that has annexed property forward the annexation resolution and map with the new boundary to the local municipal clerk, Clerk of the Court in the county or counties in which the municipal corporation is located and, for those municipalities in Montgomery and Prince George's County, to the Maryland-National Capital Park and Planning Commission.

Census Bureau Boundary and Annexation Survey

To ensure that persons residing on annexed land are counted as part of the municipal population, the U.S. Census Bureau periodically mails to all municipal corporations a Boundary and Annexation Survey (BAS).

Following an annexation, no immediate action is required. The Census Bureau will notify the person who has been identified by the municipality as the contact person by mail and/or e-mail. Municipalities may submit boundary corrections or changes through the Bureau's free Partnership software. In the past, the U.S. Census Bureau mailed out the BAS survey on a varying schedule based on the population size of the incorporated town. The Mayor or other municipal officials must complete the BAS, update the maps and certify that the boundary shown reflects the legal corporate limits as of January 1 of the survey year. Boundary information must be returned to the Census Bureau by March 1st of the survey year to be properly recorded for the Census Bureau's annual population estimates and American Community Survey products.

The purpose of the Survey is to obtain the most accurate boundary information, including boundary changes due to annexations, detachments, mergers, or other reasons. These boundary changes are incorporated into the Census Bureau's files and used for tabulating Census data. The BAS information is used to provide an appropriate record for reporting the results of the decennial and economic censuses, and annual surveys such as the Population Estimates Program and the American Community Survey.

Maryland Department of Planning can assist municipalities in updating their boundary information. Questions regarding the Census Bureau's Boundary and Annexation Survey or assistance in submitting the BAS may be referred to Alfred Sundara at the Maryland Department of Planning at 410-767-4002 or alfred.sundara@maryland.gov.

Additional information about the Census Bureau's BAS program is available at the following link <https://www.census.gov/programs-surveys/bas.html>

MUNICIPAL CHARTER OR ANNEXATION RESOLUTION REPOSITION FORM

Section 4-109 of the Local Government Article of the Annotated Code of Maryland requires municipal officials to deposit certain municipal documents with the Department of Legislative Services. Please use this registration form for each resolution that alters the charter or the boundaries of your municipal corporation. Complete a separate form for each resolution, and mail the entire text of the resolution, along with this form to:

Georgeanne Carter, Legislative Counsel Municipal
Resolution Reposition Department of Legislative Services
90 State Circle
Annapolis, MD 21401-1991

_____	_____
Municipal Corporation	County(ies)

Name and Title of Official Submitting this Resolution	
_____	_____
Address	Phone
_____	_____
_____	Date of Submitting this Resolution*
_____	_____
_____	_____
Resolution Number	Date Enacted by Legislative Body
_____	_____
_____	Effective Date**

1) *For an annexation resolution*, state the charter section (e.g., boundary description section, appendix) that is amended _____ OR state the charter section (e.g., general powers section) pursuant to which the property is annexed _____. *(Enclose a copy of the metes and bounds description of the complete boundaries of your municipal corporation that includes the newly annexed property, including the number of acres and the point of beginning coordinates for the newly annexed property.)*

For a charter resolution, state whether the entire charter is repealed and a new charter is adopted _____ OR state the specific section(s) that is added, repealed, renumbered, or repealed and reenacted with amendments _____.

2) Number of votes cast by the legislative body for _____ and against _____ this resolution.

3) Will this resolution be petitioned to referendum?

If "yes", date of the referendum election (if known) _____.

* *A resolution should be submitted to the Department of Legislative Services **10 days after the effective date** of the resolution (§ 4-109(b) of the Local Government Article). Generally, provided that a resolution is not petitioned to referendum, the effective date for a charter resolution is 50 days after enactment (§ 4-304(c) of the Local Government Article), and for an annexation resolution is no earlier than 45 days after enactment (§ 4-407 of the Local Government Article).*

DLS/9-14

ANNEXATION PLAN
CITY OF GREENBELT – LANHAM BOYS CLUB

I. Introduction

When annexing property into the corporate limits of a municipality, the legislative body of a municipal corporation is required to adopt an annexation plan for the area proposed to be annexed. See Md. Code Ann., Local Gov't Article, 4-415.

The annexation plan is in addition to, not as part of, the annexation resolution. The annexation plan is required to include:

1. A description of the land use pattern proposed for the area to be annexed, which may include a county master plan already in effect for the area;
2. The schedule to extend each municipal service performed in the municipality at the time of the annexation to the area to be annexed;
3. A statement as to the general methods by which the municipality anticipates financing the extension of municipal services to the area to be annexed; and
4. Demonstrate the available land for public facilities that may be considered reasonably necessary for the proposed use, including facilities for schools, water or sewage treatment, libraries, recreation or fire or police services.

It is required to be consistent with the Municipal growth element of the comprehensive plan of the municipality.

At least thirty (30) days before the public hearing on an annexation resolution, a copy of the annexation plan is required to be provided to: the governing body of the county in which the municipality is located; the Department of Planning and any regional or State planning agency with jurisdiction in the County.

II. Property Description and Land Use Pattern for the Area to be Annexed

The area to be annexed into the corporate boundaries of the City of Greenbelt approximately 10 +/- acres of land and is comprised of park land as depicted on the attached Exhibit A.

The Annexation Area is located within an established community and Prince George's County's growth boundary and is open land.

III. Availability of Public Facilities and Services

On the effective date of the annexation, the Annexation Area, which is open land and owned by the Lanham Boys Club, will be eligible to receive all applicable City services, to include: trash, recycling and yard waste collections, special pick-ups, including right-of-way tree pruning, animal control, police, and code compliance inspection, as needed for City of Greenbelt services.

a) Water and Sewer

The Washington Suburban Sanitary Commission (WSSC) currently serves the Annexation Area with public water and sewer and will be constructed pursuant to development plans approved by Prince George's County. This service will not be affected by this annexation.

b) Electric Service

The Potomac Electric Power Company (PEPCO) provides electric service to the Annexation Area and will be constructed pursuant to development plans approved by Prince George's County. This service will not be affected by this annexation.

c) Public Safety and Fire/Rescue Services

The Annexation Area is within the service area of the Greenbelt Police. The City will provide primary police service to the Annexation Area.

The Closest location for fire engine, basic life support/ambulance personnel and medic personnel are the Greenbelt Police and Greenbelt VFD.

As a result of this annexation being development plan uses, the City does not foresee any additional impact on these services beyond the current services and will address future uses as the development occurs.

d) School, Library and Recreational Facilities

This area is currently park land, however, County public schools currently serve the Annexation Area and will be determined by the County upon completion of the development plans. The review for Libraries, Parks and other recreation areas is not applicable as this annexed area will be determined by the County upon completion of the development plans. As a result of the annexation, the City does not foresee any impact on these services and will be determined by the County upon completion of the development plans. These additional services shall be reviewed as the development occurs.

e) The City of Greenbelt has the capacity to provide the additional services as needed.

IV. Extension of Municipal Facilities and Services to Annexation Area

The City will extend all applicable municipal services as described above to the Annexation Area upon the effective date of the annexation as needed. At that time, the Charter and Code of the City shall have full force and effect within the Annexation Area.

V. Cost to the City in Having to Provide Each Service

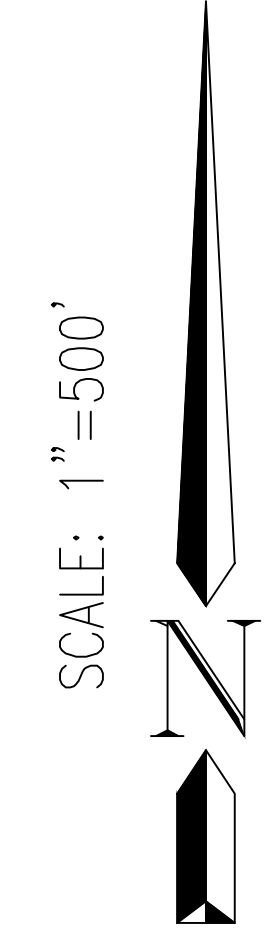
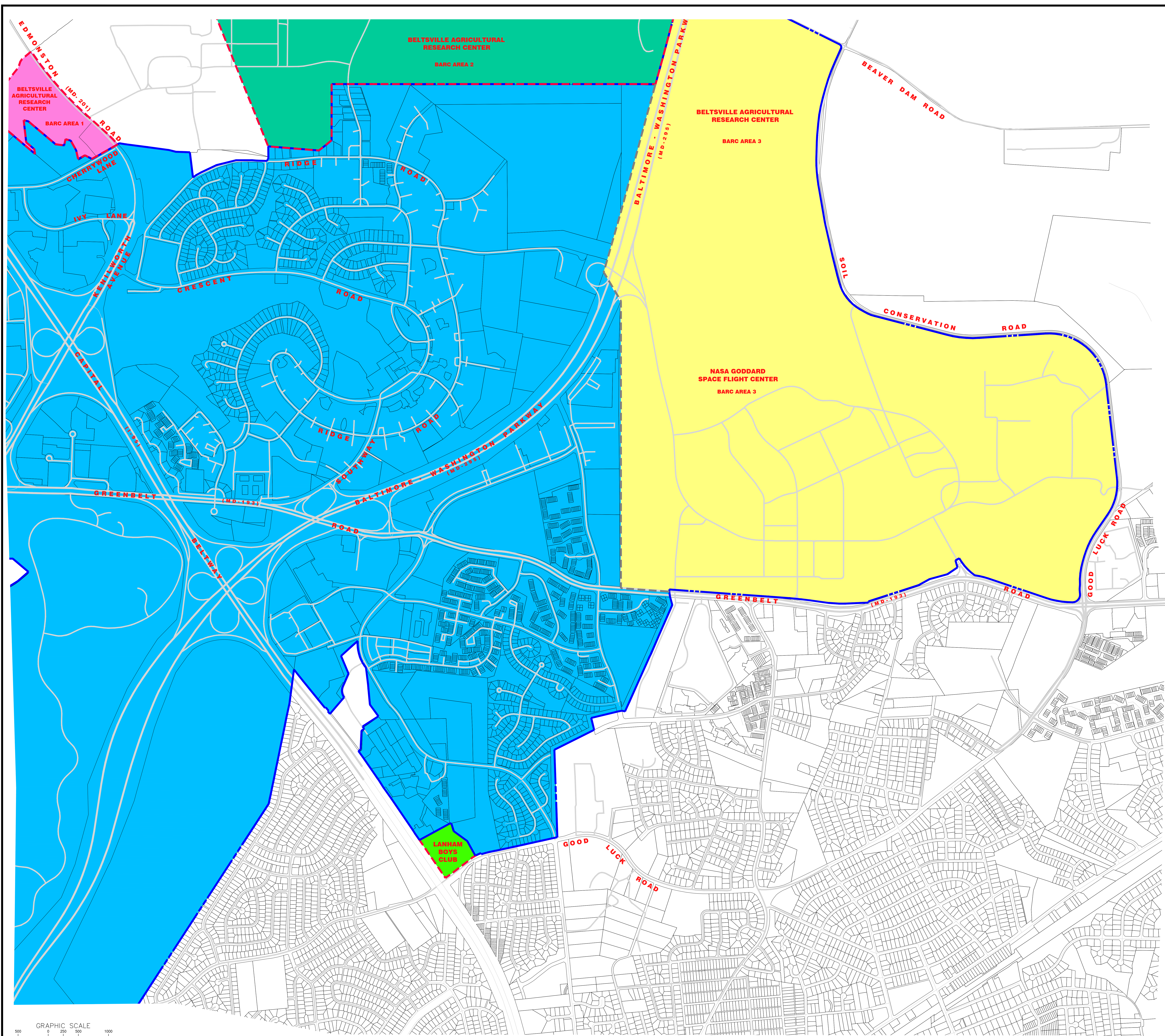
The City will incur some operational costs as a result of the annexation. However, these costs are deemed to be nominal and well within the City resources.

**Description of
Area to be Annexed by the
City of Greenbelt
Prince George's County, Maryland**

Being all of the lands described in a deed from Harold S. Tidler and E. Burton Tidler to Lanham Boys Club, Incorporated, dated December 8th, 1976, and recorded among the Land Records of Prince George's County, Maryland in Liber 4717 at Folio 21, and also being all of Parcel #44, as shown on Prince George's County Tax Map #27, all being property of Lanham Boys Club, Incorporated., and being more particularly described as follows:

Beginning at a point on the municipal boundary line for the City of Greenbelt, Maryland; said point being on the northeasterly right-of-way line of Good Luck Road and being at the end of the twenty-fifth (25th) or 108.84 feet arc of a curve as described in the fifth (5th) Annexation included in "Section 2. Boundaries" of the Charter for the City of Greenbelt, Maryland, and running thence, with and binding on the northeasterly right of way line of Good Luck Road, being the seventh (7th) and eighth (8th) courses as described in the aforesaid conveyance from Tidler, the following two (2) courses and distances

1. 89.87 feet along the arc of a curve deflecting to the left, having a radius of 602.96 feet and a chord bearing and distance of South 57°10'52" West, 89.79 feet to a point, thence
2. South 52°54'40" West, 554.49 feet to a point on the northeasterly right of way line of Capital Beltway; thence leaving the northwesterly right of way line of Good Luck Road, and running thence with and binding on the first (1st) course as described in the aforesaid conveyance from Tidler, and with the northeasterly right of way line of Capital Beltway, the following course and distance
3. North 34°14'50" West, 761.60 feet to a point at the end of the thirtieth (30th) or South 61°34'38" West, 567.76 feet municipal boundary line as described in the aforesaid fifth (5th) Annexation included in "Section 2. Boundaries" of the Charter for the City of Greenbelt, Maryland, and running thence reversely with said thirtieth (30th) and twenty-sixth (26th) through twenty-ninth (29th) municipal boundary lines, the following five (5) courses and distances
4. North 61°34'38" East, 567.76 feet to a point, thence
5. North 76°15'45" East, 25.36 feet to a point, thence
6. South 16°33'39" East, 139.18 feet to a point, thence
7. South 54°39'38" East, 273.61 feet to a point, thence
8. South 34°37'21" East, 280.82 feet to the point of beginning, containing 10.00 acres of land, more or less.



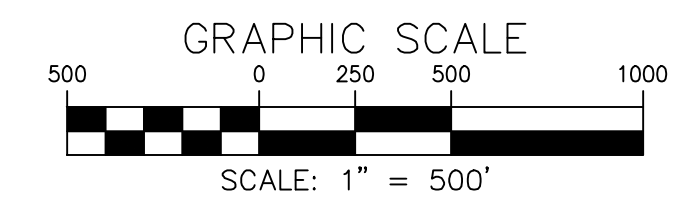
LEGEND

- EXISTING LIMITS OF THE CITY OF GREENBELT
- ANNEXATION NASA/BARC AREA 3
- PROPOSED ANNEXATION LANHAM BOYS CLUB
- PROPOSED ANNEXATION BARC AREA 1
- PROPOSED ANNEXATION BARC AREA 2
- CURRENT CITY BOUNDARY
- PROPOSED ANNEXATION BOUNDARY



**MAP OF
PROPOSED ANNEXATION TO
THE CITY OF
GREENBELT
PRINCE GEORGE'S COUNTY, MARYLAND
1" = 500' JULY, 2026**

STREET & STREAM CENTERLINES FROM MD IMAP MAPPING AND GIS DATA PORTAL
MDLANDREC.NET DEEDS & PLATS.NET PLAT BOUNDARY LINES
STREET NAMES FROM ADC MAP BOOK



CPI Charles P. Johnson & Associates, Inc.
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Reference: Amended Ordinance – Revise FY2026 Adopted Budget

Introduced:

1st Reading:

Passed:

Posted:

Effective:

ORDINANCE NUMBER XXXX

AN ORDINANCE TO AMEND THE GENERAL FUND BUDGET FOR THE CITY OF GREENBELT, MARYLAND FOR THE FISCAL YEAR 2026, BEGINNING JULY 1, 2025, AND INCLUDING JUNE 30, 2026.

WHEREAS: An Ordinance was submitted on May 26, 2026 to Adopt the General Fund, Building Capital Reserve Fund, Cemetery Fund, Debt Service Fund, Replacement Fund, Special Projects Fund, Green Ridge House Fund, Capital Projects Fund, Community Development Block Grant Fund and Greenbelt West Infrastructure Fund Budgets for the City of Greenbelt, Maryland, to Appropriate Funds and Establish Real Estate and Personal Property Tax Rates for the Fiscal Year 2026 Beginning July 1, 2025 and Including June 30, 2026.

WHEREAS: The summary of the General Fund’s Revised FY2026 Adopted Budget resulted in a decrease in revenue—from \$40,171,600 to \$38,375,396 and a decrease in expenditures from \$40,149,100 to \$38,372,066. The ordinance is presented to acknowledge these adjustments in order to close out the 2026 fiscal year.

WHEREAS: After the 2026 budget was adopted, adjustments were made to revenue and expenditures throughout the fiscal year. An amendment to the original ordinance is necessary to recognize and accept the timing and reasons for such adjustments.

WHEREAS: The first adjustment (1406) was approved at the September 24, 2025 Council meeting where editorial notes indicate ordinance 1406 was presented by staff and approved by Council to make a supplemental appropriation to the General Fund, annexation costs (acct# 001-10-150-000-523013-00) for the fiscal year ending June 30, 2026, in the amount of seventy thousand dollars (\$70,000) to cover survey costs and associated legal fees related to the annexation of certain real properties.

WHEREAS: The second adjustment (1407) was made at the October 27, 2027 Council where editorial notes indicate ordinance 1407 was presented by staff and approved by Council to make a supplemental appropriation to the General Fund, account# 001-60-685-000-525898 -00, for the fiscal year ending June 30, 2026, in the amount of twenty-seven thousand four hundred and one dollars (\$27,401) for funding to cover expenditures related to the grant received from the Maryland State Arts Council.

WHEREAS: The last adjustment is presented as part of this ordinance prepared by City Leadership, for acceptance by City Council, to make supplemental appropriations to the original FY2026 Adopted budget to reflect actual year-end revenue collections and actual year-end expenditures plus the recommended increase(s) to both revenue and expenditures, for the record.

WHEREAS: The revenue supplemental appropriation is to revise the revenue budget to recognize actual revenue year-end amounts plus an \$956,898 (\$944,000 from the abatement reserve fund and \$12,007 booked as year-end receivables). Expenditure supplemental appropriation is to add \$295,841 for annexation cost; SASS Grant cost; and Art cost. Additionally, there were transfers made from department to department and within departments totaling \$446,403—these are budget neutral adjustments. It is noted City Code requires City Council to accept such transfers. Specifically, in accordance with Section 52 (c) of Code: Transfer of Appropriations. At any time during the fiscal year the manager may transfer part or all of any unencumbered appropriation balance among programs within a department, office or agency and the Council may by resolution transfer part or all of any unencumbered appropriation balance from one (1) department, office or agency to another. To ensure compliance, the following adjustments are being made to revise the FY2026 year-end budget for the record.

		FY2026 Adopted	FY2026 Revised
Account #	Activity Title	Expenditures	Expenditures
100	General Government	\$5,394,400	\$4,941,565
200	Planning and Community Development	1,403,700	1,294,584
300	Public Safety	13,162,600	12,660,985
400	Public Works	4,793,600	5,505,307
500	Cares	1,575,500	1,729,297
600	Recreation and Parks	8,465,000	7,643,226
900	Miscellaneous	429,400	308,848
990	Non-departmental	1,886,800	1,250,154
999	Fund Transfers	3,038,100	3,038,100
TOTAL GENERAL FUND APPROPRIATIONS		\$40,149,100	\$38,372,066
		FY2026 Adopted	FY2026 Revised
Account #	Source	Revenue	Revenue
400	Real Estate Taxes	\$24,884,600	\$24,518,055
410	Personal Property Taxes	1,565,500	1,684,440
420	Other Local Taxes	5,433,600	6,026,952
430	Licenses and Permits	1,328,400	1,358,158
440	Revenue from Other Agencies	1,528,800	1,597,266
450	Service Charges	2,446,600	2,510,665
460	Fines and Forfeitures	519,000	935,811
470	Interest	300,000	452,433
480	Miscellaneous Revenues	333,400	291,617
490	Interfund Transfers	1,831,700	0
TOTAL GENERAL FUND REVENUES		\$40,171,600	\$39,375,396

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Greenbelt, Maryland, at its regular meeting of September 14, 2026, that the Revised FY2026 Budget be accepted by Council as the final year-end close out for the 2026 fiscal year. Revenue shall be and is hereby appropriated from \$40,171,600 to \$38,375,396 and expenditures from \$40,149,100 to \$38,372,066. The ordinance is presented to acknowledge these adjustments and close-out the 2026 fiscal year.

BE IT FURTHER ORDAINED that this ordinance shall become immediately upon passage.

PASSED by the Council of the City of Greenbelt, Maryland, at its regular meeting of September 14, 2026.

Emmett V. Jordan, Mayor

ATTEST:

Bonita Anderson, City Clerk



CITY OF GREENBELT

MEMORANDUM

DATE: September 4, 2026

TO: Josue Salmeron
City Manager

FROM: Bertha A. Gaymon
Finance Consultant

RE: FY2026 Year-End Financial Report and Corresponding Budget Ordinance to Revise FY2026 Adopted Budget

The Finance Department submits this narrative report and the accompanying financial schedules as the FY2026 pre-audit year-end financial information as of June 30, 2026. The report captures actual revenue and expenditure transactions as of August 31, 2026; however, like previous years, the City may receive additional revenue and may need to make additional expenditures as some payments/expenses are received in later months.

Please note new this year, as part of this FY2026 year-end report, City leadership is also requesting to revise the adopted FY2026 budget to reflect changes made during the 2026 fiscal year. This is necessary as there were some transactions approved by Council after the FY2026 budget was adopted. Additionally, there are some re-allocations of funds made within certain departments; some re-allocations made from department to department; and some anticipated transactions booked that have not yet occurred. Furthermore, City Code requires City Council to acknowledge and accept these changes, for the record.

There are three main financial schedules that support this narrative report including the summary of FY2026 revenue vs. expenditure schedule that shows the original FY2026 adopted budget, the year-end actual numbers before any adjustments, the actual adjustments made or pending by department and the new FY2026 revised budget numbers. Please note the revised FY2026 revenue and expenditure numbers are considered the actual numbers for the fiscal year. There is a separate listing of revenue categories and a separate listing of expenditure categories that show the same information but in detail by line item.

It is noted that most departments have actual numbers that fluctuate—over or under the adopted budget. This is the usual year-end result. As such, this narrative is not to explain the differences between budget vs. actual numbers but instead is prepared to highlight the changes made during the year and to provide justification for such changes. Where these changes occur, there is a brief explanation **highlighted** in the specific area. Additionally, there is a listing of changes that are budget neutral and a listing of changes that had a financial impact on the FY2026 budget. We would like Council to accept this information as the final FY2026 adopted budget, for the record.

In summary, overall actual FY2026 revenue of \$39,375,396 adequately supported overall actual FY2026 expenditures of \$38,372,066 leaving a fund balance of \$1,003,330 (per the attached revised FY2026 budget).

FY2026 Actual Revenue vs. Expenditures	
FY2026 Actual Revenue	\$38,375,396
FY2026 Actual Expenditures	<u>\$38,372,066</u>
FY2026 Balance	\$1,003,330

REVENUE

FY2026 overall revenue was budgeted at \$40,171,600 and actual receipts as of June 30, 2026 total \$39,375,396—an amount of \$786,204 less than anticipated. The decrease is mainly due to not transferring the \$1,831,700 from the cumulative General Fund Balance. This amount was planned to cover a portion of FY2026 expenditures; however, the funds were not needed. As a point of comparison, last year at the end of FY2025, actual revenue totaled \$37,120,970—an amount of \$895,230 less than the adopted budget of \$38,016,200. A brief summary of the major revenue sources is detailed in the next section.

1) Real Estate Tax Revenue

Real estate tax revenue, being the highest revenue source, was budgeted at \$24,884,600 or 61.95% of total income in FY2026 (after adjustments for abatements and other reductions). Actual receipts total \$24,518,055—and amount \$366,545 less than the anticipated amount. As a point of comparison, the actual FY2025 year-end total was \$23,427,934—which amounted to \$141,166 less than the anticipated \$23,569,100 after adjustments for abatements and other reductions.

It is important to **highlight** that abatements in FY2026 are significantly higher than anticipated and the City assumes that property owner request(s) from the past several years were recently granted. Note the following:

<u>Abatements</u>	<u>FY2026 Adopted Budget</u>	<u>FY2026 Actual</u>	<u>Variance</u>
Abatements - Real Estate-CY	\$150,000	\$386,025	\$236,025
Abatements - Real Estate-PY	\$200,000	\$776,339	\$576,339
Total	\$350,000	\$1,162,364	\$812,364

As shown below, abatements were lower than budget in FY2024 and FY2025 after being slightly high in FY2023. As such, City leadership assumed this trend would continue in FY2026. However, this did not occur as records received from the State show there were awards made to property owner accounts as far back as 2022. There are adjustments awarded from 2022 through 2026. For example, records show a single owner receiving as much as \$439,147 for abated amounts for years 2022 through 2026. There are eight (8) owners receiving significant multi-year abatements, all of which were refunded in FY2026. As a reminder, once the State grants the abatement, the amount is deducted from the current-year real estate tax revenue—in these cases, the FY2026 revenue.

	<u>FY2025 Budget</u>	<u>FY2025 Actual</u>	<u>FY2024 Budget</u>	<u>FY2024 Actual</u>	<u>FY2023 Budget</u>	<u>FY2023 Actual</u>
Abatements - Real Estate-CY	\$425,000	\$78,704	\$450,000	\$79,507	\$450,000	\$199,968
Abatements - Real Estate-PY	\$250,000	\$212,055	\$250,000	\$288,015	\$150,000	\$692,767
Total Abatements	\$675,000	\$290,759	\$700,000	\$367,522	\$600,000	\$892,735

While City leadership believes that some property owner requests for assessment reductions were made during the COVID-19 pandemic, it is assumed that most of the deductions resulted from Greenbelt commercial and private property owners who were part of the mass reductions of federal jobs. It was assumed this economic climate would have major impacts on Greenbelt residents who may be unemployed and unable to make timely payments. City leadership acknowledged this possibility when the Trump administration downsized the federal workforce and cut federal programs and services. The cuts were massive as federal assistance programs were reduced and/or eliminated, we believe the hardships from these actions trickled down affecting many Greenbelt residents. We make this assumption based on the limited data available to us last year when preparing the FY2026 budget. Specifically, the Metropolitan Washington Council of Governments (MWCOG), indicated Greenbelt had approximately 1,357 federal workers among its residents, with a margin of error of 273. This represented about 14.1% of Greenbelt's workforce, making the City particularly vulnerable to these workforce reductions. The City noted that if a substantial number of these residents face job loss, it could lead to increased financial hardship for families, affecting their ability to pay bills

and afford essential goods. Additionally, a decline in employment among federal workers could result in a major reduction in tax revenue, further straining the City's budget and resources. Given Greenbelt's proximity to Washington, D.C., where many federal offices are located, the City anticipated broader economic implications. Furthermore, we noted this challenge was not unique to Greenbelt; instead, both state and county governments, as well as neighboring municipalities, were also struggling with budget deficits and were working to identify the potential financial strain caused by these federal policy shifts.

Regarding forward trends, City leadership did not increase abatement amounts in the FY2027 budget for several reasons. First and most significant, the City maintains \$2.5 million in reserve for unexpected abatements. Second, while there is no way to confirm any pending requests from property owners, we can confirm that the property owners who received multi-year refunds in FY2026 will not receive any future payments as their accounts are now current. It is important to again note that the City receives no advance notification when property owners make requests to the State—we are only notified when the amount is deducted from the payments to the City. This was the reason the City established the abatement reserve fund.

2) Personal Property Tax Revenue

Overall Personal Property Taxes were budgeted at \$1,565,500 or 3.90% of the FY2026 budget. Actual collections total \$1,684,440—\$118,940 more than anticipated (once abatements are covered). As a point of comparison, last year this income totaled \$1,643,897—\$176,909 less than the \$1,820,800 adopted budget. It is important to note personal property abatements are also higher than anticipated in FY2026. Three companies received refunds with interest totaling \$240,413 which caused current year abatements to be over budget by \$132,527 and increased penalties/interest cost.

Personal Property Tax		FY26 Budget	FY26 Actual	Variance
001-41-2100-00	TAXES PPT LOCAL	\$16,000	\$8,693	-\$7,307
001-41-2110-00	TAXES PPT UTILITY	\$340,000	\$444,082	\$104,082
001-41-2120-00	TAXES PPT CORPORATE	\$1,144,700	\$1,258,155	\$113,455
001-41-2160-00	TAXES PPT CORPPY	\$112,000	\$53,633	-\$58,367
001-41-2200-00	PPT ABATEMENTS	-\$140,000	-\$272,527	-\$132,527
001-41-2210-00	PPT ABATEMENTS PY	-\$50,000	-\$22,421	\$27,579
001-41-3100-00	PENALTIES & INTEREST	\$40,000	-\$20,502	-\$60,502
001-41-4100-00	PAYMENTS IN LIEU OF TAXES	\$102,800	\$102,800	\$0
Property Tax Income		\$1,565,500	\$1,551,914	-\$13,586

With this, it is **highlighted** that real estate abatements along with personal property abatements are over budget by \$944,891 in FY2026. City leadership recommends, and seeks Council's acceptance, to cover this amount using the abatement reserve fund. When accepted, there would be \$1,555,109 remaining for future years as indicated below.

	FY2026	Actual	
	Approved	as of	
Abatements	Budget	6/30/2026	Variance
Abatements - Real Estate-CY	\$150,000	\$386,025	\$236,025
Abatements - Real Estate-PY	\$200,000	\$776,339	\$576,339
Abatements - PPT-CY	\$140,000	\$272,527	\$132,527
Total	\$490,000	\$1,434,891	\$944,891 more

Abatement Reserve as of June 30, 2025	\$2,500,000
Less FY2026 Abatement Overage	\$944,891
Balance	\$1,555,109

3) Other Taxes

Other taxes were budgeted at \$5,433,600 or 13.53% of the FY2026 budget and actual receipts total \$6,026,952 at year's end which is \$593,352 more than anticipated. Last year, actual receipts totaled \$4,929,150, which was \$209,750 more than the adopted budget of \$4,719,400. This category of taxes includes income taxes, admissions and amusement taxes, hotel/motel taxes and State Highway taxes. A brief explanation of each of these tax categories is as follows:

- a) **Income Tax**—Actual receipts total \$4,362,244—\$604,944 more than the \$3,757,300 adopted budget. Last year, actual receipts totaled \$3,716,088—\$356,088 more than the \$3,360,000 adopted budget.
- b) **Admissions and Amusement Tax**— Actual receipts total \$212,285—\$62,285 more than the \$150,000 adopted budget. Last year, receipts totaled \$113,434—\$36,566 less than the \$150,000 adopted budget.
- c) **Hotel/Motel Taxes** total \$593,686—\$13,314 less than the \$606,900 adopted budget.
- d) **Highway Users Revenues Tax** total \$845,609—\$73,791 less than the budgeted amount of \$919,400. The City received a letter from the State Highway Administration notifying us of a reduction in the FY2026 payment (\$845,609). With the new amount, actual receipts total \$833,601 and it is **highlighted** that an additional \$12,007 has been booked as a receivable in FY2026. Last Year, this income was \$666,320—\$143,080 less than the \$809,400 budget.
- e) **Other** amounts received include \$13,128 from a Cannabis tax credit.

4) License and Permits Revenue

License and permit actual income total \$1,358,158 which is \$29,758 more than the \$1,328,400 adopted budget. Last year the year-end amount was \$1,379,341 which was \$77,241 more than the \$1,302,100 adopted amount.

5) Intergovernmental Revenue

Actual receipts for grants from the federal, state and county total \$1,597,266—an amount \$68,466 more less than the adopted budget of \$1,528,800. Last year, the actual amount was \$1,750,818—an amount \$117,018 more than the adopted budget of \$1,633,800.

6) Charges for Services

Charges for services were budgeted at \$2,446,600 or 6.09% of the FY2026 revenue budget and actual receipts at year's end total \$2,510,665—an amount \$64,065 over the anticipated amount. In FY2025, actual receipts were \$2,227,894—an amount of \$16,506 under the \$2,244,400 adopted budget. This income source is comprised of several different activities as follows:

- a. Waste collection was budgeted at \$736,200 in FY2026 and actual receipts total \$728,987 as of June 30, 2026. Please note \$96,358 were from sales of the max trash stickers & bag purchases—the new pilot “Pay as You Throw” program implemented in FY2026. In FY2025, the year-end amount was \$676,105—\$10,095 less than the adopted budget of \$686,200.
- b. Recreation revenue is budgeted at \$1,666,500 in FY2026 and actual receipts as of June 30, 2026 total \$1,767,732—\$101,232 more than anticipated as of June 30, 2026. Last year in FY2025, the adopted budget was \$1,548,800 and actual receipts totaled \$1,543,722—\$3,078 less than budgeted. The breakdown by Recreation accounts for the past three fiscal years is as follows:

Recreation Revenue	FY2026 Approved Budget	Actual as of 6/30/2026	Variance	
Recreation Center	35,500	57,671	22,171	over
Museum	14,500	13,940	-560	under
Therapeutic	7,500	13,767	6,267	over
Aquatic & Fitness	599,800	524,440	-75,360	under
Community Center	183,000	222,943	39,943	over
Recreation Programs	554,000	706,848	152,848	over
Arts	<u>272,200</u>	<u>228,122</u>	-44,078	under
Total	\$1,666,500	\$1,767,732	\$101,232	Over Budget

Recreation Revenue	FY2025 Approved Budget	Actual as of 6/30/2025	Variance	
Recreation Center	\$32,400	\$41,568	\$9,168	over
Museum	15,500	14,215	(\$1,285)	under
Therapeutic	7,000	10,766	\$3,766	over
Aquatic & Fitness	560,200	497,026	(\$63,174)	under
Community Center	169,100	196,993	\$27,893	over
Recreation Programs	503,500	557,901	\$54,401	over
Arts	<u>261,100</u>	<u>225,254</u>	(\$35,846)	under
Total	\$1,548,800	\$1,543,722	(\$3,078)	Under Budget

Recreation Revenue	FY2024 Approved Budget	Actual as of 6/30/2024	Variance	
Recreation Centers	\$30,200	\$31,537	\$1,337	over
Museum	15,500	14,760	(\$740)	under
Aquatic & Fitness	467,800	616,317	\$148,517	over
Community Center	151,100	167,720	\$16,620	over
Recreation Programs	439,300	611,977	\$172,677	over
Arts	191,500	214,949	\$23,449	over
Therapeutic	<u>5,000</u>	<u>7,746</u>	\$2,746	over
Total	\$1,300,400	\$1,665,006	\$364,606	Over Budget

- c. Other fees for services include pet adoption, pet surrenders and bus fares and income from these activities total \$13,946 as of June 30, 2026.

7) Fines and Forfeitures

This revenue source for parking and other citations including red light camera fines was budgeted at \$519,000 or 1.29% of total revenue in FY 2026 and actual receipts total \$935,811 as of June 30, 2026—\$416,811 more than budgeted. The significant increase is mostly due to red-light camera income. Several years ago, this income was high but trends in late 2025 showed major reductions and City leadership decreased the anticipated amount for FY2026. However, instead of being low, actual red-light camera income significantly increased in FY2026 from

\$475,000 budgeted to \$593,870—118,870 more than anticipated. Last year in FY2025, overall income for parking and other citations were budgeted at \$694,000 and actual receipts totaled \$666,258—\$27,742 less than budgeted.

8) Interest Income

Interest Income was budgeted at \$300,000 or 0.75% in FY 2026 and actual receipts total \$452,433 as of June 30, 2026—\$152,433 more than budgeted. In FY 2025, Interest income was budgeted at \$150,000 and actual receipts totaled \$710,955—\$560,955 more than budgeted.

9) Miscellaneous

This income source totals \$291,617 at year's end—\$41,783 less than the \$333,400 adopted FY2026 budget. Last year, the actual amount was \$384,724—\$13,876 less than the \$398,600 adopted budget. These income sources include payments from the Four Cities, the AIMCO partnerships, the museum and other small activities.

10) Interfund Transfers/Use of General Fund Balance

This income line was budgeted at \$1,831,700 or 4.56% of the FY2026 revenue budget and was programmed to be deducted from the General Fund's prior year accumulated fund balance to cover some 2026 expenditures. However, the amount was not needed as the current year's revenue adequately covered current year expenditures without tapping into this fund. Last year, this income line was budgeted at \$1,484,000 or 3.90% of the FY2025 budget, but these dollars were not needed in that year either.

A summary and detailed listing of the FY2026 revenue are attached for your review.

EXPENSES

In FY2026 overall actual expenditures were budgeted at \$40,149,100 and actual expenditures total \$38,372,066 amount of \$1,777,034 less than budgeted as of June 30, 2026. Last year at the end of FY2025, overall actual expenditures were budgeted at \$38,051,300 and actual expenditures totaled \$35,760,003—an amount of \$2,291,297 less than budgeted. As usual, most departmental budgets are under the amount anticipated due to a variety of reasons including: 1) some major costs being less than anticipated; 2) some positions not filled for partial or the entire fiscal year; and 3) some activities being combined thus reducing overall cost.

As mentioned earlier, there are some changes that occurred after the FY2026 budget was adopted which caused variations in the FY2026 revenue and expenses. Like revenue, City leadership seeks to have the expenditure adjustments made during the fiscal year accepted by Council as the Revised FY2026 expenditure budget. Expenditures by department as of June 30, 2026, are as noted below.

1. General Government was budgeted at \$5,394,000 or 13.44% of the total FY2026 expenditure budget. Actual expenditures total \$4,941,565 as of June 30, 2026. This net positive variance is the combined underspending of all general government accounts including Council, Administration, Finance, Human Resources, Economic Development, Elections, Information Technology, Community Promotions, and the Municipal Building expenditures. It is **highlighted** that there was \$70,000 added to the Legal account and \$38,000 was transferred from Municipal Building 180 expenditures to Public Works Administration 410. Last year, these departments were budgeted at \$5,143,900 or 13.52% and actual expenditures were \$4,540,596 as of June 30, 2025, which was under budget even after adding the Armory.
2. Planning/Community Development was budgeted at \$1,403,700 or 3.50% of the total FY2026 expenditure budget. Actual expenditures are under budget totaling \$1,294,584 as of June 30, 2026. It is **highlighted** that \$7,652 was transferred from Planning 210 expenditures to Public Works Administration 440. Last year, this department had a budget of \$1,393,100 or 3.66% and actual expenditure was also under budget totaling \$1,227,328 as of June 30, 2025.
3. Public Safety Department was budgeted at \$13,162,600 or 32.78% of the total FY2026 expenditure budget. Actual expenditures are under budget with a total of \$12,660,985 as of June 30, 2026. It is **highlighted** that \$29,000 was

transferred from Police 310 expenditures to Public Works Administration 410. Last year, the Safety department was budgeted at \$12,233,200 or 32.15% and actual expenditures were under budget with a total of \$11,579,935.

4. Public Works was budgeted at \$4,793,600 or 11.94% of the total FY2026 expenditure budget. Actual expenditures total \$5,505,307 as of June 30, 2026. Last year, this department's budget was \$4,699,800 or 12.35% and actual expenses were \$4,743,292 as of June 30, 2025. Like past years, this department is over budget due to absorbing some costs for unexpected and unbudgeted repairs and maintenance.

City leadership **highlights** the re-allocation of funds—from within the Public Works accounts and from one department to another. The two attached listings of changes provide the specific line items for which transfers of funds were made including the “Request to Add Funds to FY2026 Budget” and the “Request to Move Funds from Department to Department”. The latter schedule shows the \$358,964 amount reallocated from various departments to Public Works and shows the \$47,413 reallocation within the Public Works Department. It is also highlighted that these reallocations are “budget neutral” as they did not increase/decrease the FY2026 budget—net effect is zero.

5. Greenbelt CARES was budgeted at \$1,575,500 or 3.92% of the total FY2026 expenditure budget. Actual expenditures total \$1,729,297 as of June 30, 2026. Last year, the CARES budget was \$1,922,400 or 5.05% and actual expenditures totaled \$1,742,680.

CARES is also an area to **highlight** where transactions occurred which increased the FY2026 budget. Specifically, there was \$198,440 added to CARES 520 expenditures to cover the SASS grant costs—these expenditures were not approved as part of the FY2026 expenditure budget. However, there was \$160,200 budgeted in revenue for the SASS grant but the entire \$198,440 was received to cover all FY2026 costs. It is also noted the SASS grant is not approved until after the City's annual budget is adopted. Because these transactions were not approved as part of the original FY2026 adopted budget, they are added to the FY2026 Revised Budget for the record.

6. Parks & Recreation was budgeted at \$8,465,000 or 21.08% of the total FY2026 expenditure budget. Actual expenditures are under budget totaling \$7,643,226 as of June 30, 2026. Last year, the Recreation Department was budgeted at \$8,149,900 or 21.42% and actual expenditures were under budget totaling \$7,843,016 as of June 30, 2025.

This is the final area to **highlight** as there were transfers from Recreation—\$38,000 from 620; \$49,000 from 650; and \$29,000 from 660 expenditures to Public Works Administration 410. Additionally, there was a \$176,000 transfer from Parks 700 to Public Works. Please note these transfers were budget neutral, however; there were two transactions that had financial impacts. First, there was \$27,401 added to Arts 685 expenditures and \$5,000 added to Recreation 610 from Grants and Contributions, Account 910.

7. Miscellaneous Expenses were budgeted at \$429,400 or 1.07% of the total FY2026 expenditure budget. Actual expenditures are under budget with a total of \$313,848 as of June 30, 2026. These expenses are for grants and contributions that support community groups as well as the Greenbelt connector bus. (Note, this is the area where the \$5,000 transfer was made to Recreation. Last year, these budgets were at \$432,700 or 1.14% and actual expenditures totaled \$307,379.
8. Non-Departmental expenditures that include costs for workers compensation, the FOGT subsidy, the home investment program and other costs not specific to any one department were budgeted at \$1,886,800 or 4.70% of the total FY2026 expenditure budget. Actual expenditure is less than budget totaling \$1,250,154. Last year, these costs were budgeted at \$1,537,300 or 4.04% and actual expenditures were less than budget totaling \$1,169,743.
9. Fund transfers in FY2026 were budgeted at \$3,038,100 or 7.57% of the total FY2026 budget. Actual expenditures are the same as budgeted totaling \$3,038,100 as of June 30, 2026. This amount was distributed to the Debt Service Fund;

the Capital Projects Fund; the Replacement Fund; and the Special Projects Fund. Last year, the fund transfer amount was budgeted at \$2,539,000 or 6.67% and actual expenditure was slightly over budget totaling \$2,606,034 at year's end.

A summary and detailed listing of the FY2026 departmental expenditures are attached for your review.

As a reminder, after the annual audit is completed, all unassigned General Fund balances will be placed in the specific funds established by Council that includes the **Rainy-Day Fund (RDF)** (15% of General Fund expenditures); the **Budget Stabilization Fund (BSF)** (3%-5% of General Fund expenditures); and the **Capital Reserve Fund (CRF)** (50% of any annual operating surpluses in the City's General Fund, as long as the City's 15% policy for the RDF and 5% target for the BSF have been met.

I hope you find this financial information useful. I look forward to further discussing the City's financial status with you at your convenience. In the meantime, please do not hesitate to contact me if you have any questions or concerns.

An Ordinance to Make Supplemental Appropriations to the revenue and expenditure in the GENERAL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2026. After the 2026 budget was approved, adjustments were made to revenue and expenditures throughout the fiscal year. This ordinance is to revise the FY2026 budget recognizing the timing and reasons for such adjustments. In summary revenue is requested to be appropriated from \$40,171,600 to \$38,375,396 and expenditures from \$40,149,100 to \$38,372,066. This ordinance is presented to acknowledge these adjustments and to close-out the 2026 fiscal year.

City of Greenbelt
FY2026 Year-End Financial Report - Revenue
As of 8-31-2026

Account Id	Account Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1405	Ordinance 1406	Ordinance 1407	Supplemental	New Revised FY2026 Budget	Explanation	Variance	%
001-41-1100-00	TAXES REAL ESTATE	25,363,400	24,933,019	0				24,933,019		-430,381	98.30%
001-41-1200-00	ABATEMENTS-REAL	-150,000	-386,025	0			236,025	-150,000	charge overage to reserve abatement fund	0	100.00%
001-41-1210-00	ABATEMENTS-PY	-200,000	-776,339	0			576,339	-200,000	charge overage to reserve abatement fund	0	100.00%
001-41-1220-00	HOMESTEAD TAX CREDIT	-76,100	-14,297	0				-14,297		61,803	18.79%
001-41-1230-00	GB HOMEOWNERS TAX CREDIT	-52,700	-50,667	0				-50,667		2,033	96.14%
	41 Taxes	\$24,884,600	\$23,705,691	\$0	\$0	\$0	\$812,364	\$24,618,055	\$0	-\$366,545	98.53%
001-41-2100-00	TAXES PPT LOCAL	16,000	8,693	0				8,693		-7,307	54.33%
001-41-2110-00	TAXES PPT UTILITY	340,000	444,082	0				444,082		104,082	130.61%
001-41-2120-00	TAXES PPT CORPORATE	1,144,700	1,258,155	0				1,258,155		113,455	109.91%
001-41-2160-00	TAXES PPT CORP PY	112,000	53,633	0				53,633		-58,367	47.89%
001-41-2200-00	PPT ABATEMENTS	-140,000	-272,527	0			132,527	-140,000	charge abatement reserve	0	100.00%
001-41-2210-00	PPT ABATEMENTS PY	-50,000	-22,421	0				-22,421		27,579	44.84%
001-41-3100-00	PENALTIES & INTEREST	40,000	-20,502	0				-20,502		-60,502	-51.26%
001-41-4100-00	PAYMENTS IN LIEU OF TAXES	102,800	102,800	0				102,800		0	100.00%
	41 Taxes	\$1,565,500	\$1,551,914	\$0	\$0	\$0	\$132,527	\$1,684,440	\$0	\$118,940	107.60%
001-42-1100-00	TAXES INCOME	3,757,300	4,362,244	0				4,362,244		604,944	116.10%
001-42-1200-00	TAXES A&A	150,000	212,285	0				212,285		62,285	141.52%
001-42-1300-00	TAXES HOTEL/MOTEL	606,900	593,686	0				593,686		-13,214	97.82%
001-42-1400-00	TAXES - CANNABIS	0	13,128	0				13,128		13,128	0.00%
001-42-1500-00	COMMERCIAL CLEAN VEHICLE TAX CREDIT	0	0	0				0		0	0.00%
001-42-2100-00	TAXES STATE HIGHWAY	919,400	833,601	0			12,007	845,609	book balance as receivable	-73,791	91.97%
	42 Other Taxes	\$5,433,600	\$6,014,945	\$0	\$0	\$0	\$12,007	\$6,026,952		\$593,352	110.92%
001-43-1100-00	STREET PERMITS	5,000	9,970	0				9,970		4,970	199.40%
001-43-1201-00	FRANKLIN PARK	345,240	345,240	0				345,240		0	100.00%
001-43-1202-00	LAKESIDE NORTH	33,240	33,240	0				33,240		0	100.00%
001-43-1203-00	UNIVERSITY SQUARE	59,400	59,400	0				59,400		0	100.00%
001-43-1204-00	CHARLESTOWNE NORTH	20,040	21,380	0				21,380		1,340	106.69%
001-43-1205-00	GREEN RIDGE	12,120	12,120	0				12,120		0	100.00%
001-43-1206-00	GLEN OAK	55,560	55,560	0				55,560		0	100.00%
001-43-1207-00	GDC PARKWAY	7,200	7,200	0				7,200		0	100.00%
001-43-1208-00	LAWRENCE APTS	5,760	5,760	0				5,760		0	100.00%
001-43-1209-00	PARKWAY GARDEN	5,040	5,040	0				5,040		0	100.00%
001-43-1210-00	CRESCENT SQUARE 1 & 2	7,930	7,920	0				7,920		-10	99.87%
001-43-1211-00	GREENBELT PLAZA	10,080	10,080	0				10,080		0	100.00%
001-43-1212-00	JANE APARTMENTS	6,240	6,240	0				6,240		0	100.00%
001-43-1213-00	PARKE CRESCENT	5,040	5,040	0				5,040		0	100.00%
001-43-1214-00	VERDE APARTMENTS	36,240	36,240	0				36,240		0	100.00%
001-43-1215-00	MOTAVI	42,480	42,480	0				42,480		0	100.00%
001-43-1299-00	OTHER	140,290	122,568	0				122,568		-17,722	87.37%
001-43-1300-00	BUILDING CONSTRUCTION FEE	10,000	26,557	0				26,557		16,557	265.57%
001-43-1400-00	COMMERCIAL PROPERTY FEES	150,000	280,398	0				280,398		130,398	186.93%
001-43-1500-00	VARIANCE/DEPARTURE FEES	1,000	0	0				0		-1,000	0.00%
001-43-1600-00	DEVELOP. REVIEW FEES	1,000	1,660	0				1,660		660	166.00%
001-43-2100-00	TRADERS	32,000	25,167	0				25,167		-6,833	78.65%
001-43-2300-00	LIQUOR	6,400	7,945	0				7,945		1,545	124.14%
001-43-2400-00	NON-RES BURGLAR ALARM	20,000	19,787	0				19,787		-213	98.94%
001-43-3200-00	DOG PARK	1,000	100	0				100		-900	10.00%
001-43-3300-00	BOAT	100	12	0				12		-88	12.00%
001-43-3400-00	CABLE TV	310,000	211,054	0				211,054		-98,946	68.08%
	43 Licenses & Permits	\$1,328,400	\$1,358,158	\$0	\$0	\$0	\$0	\$1,358,158		\$29,758	102.24%
001-44-1104-00	JLEO/MISC OT	0	3,363	0				3,363		3,363	0.00%
001-44-1111-00	OJP - TREASURY	0	2,247	0				2,247		2,247	0.00%
001-44-1114-00		91,800	146,895	0				146,895		55,095	160.02%
001-44-1118-00	NRCS- USDA COMPOSTING GRANT	0	32,044	0				32,044		32,044	0.00%
001-44-2101-00	STATE - POLICE PROTECTION GRANT	726,500	685,489	0				685,489		-41,011	94.35%
001-44-2118-00	MD STATE ARTS COUNCIL	50,700	78,101	0				78,101		27,401	154.05%
001-44-2127-00	SASS GRANT	160,200	198,440	0				198,440		38,240	123.87%
001-44-2132-00	MD DEPT OF AGING GRANTS	0	14,628	0				14,628		14,628	0.00%
001-44-2199-00	STATE GRANTS: ONE TIME	35,000	48,868	0				48,868		13,868	139.62%
001-44-3102-00	YOUTH SERVICE BUREAU	0	0	0				0		0	0.00%
001-44-3106-00	LANDFILL REBATE	57,700	58,685	0				58,685		985	101.71%
001-44-3107-00	CODE ENFORCEMENT	6,500	6,500	0				6,500		0	100.00%
001-44-3110-00	FINANCIAL CORPORATION	400	437	0				437		37	109.21%
001-44-3121-00	ARTS	0	2,500	0				2,500		2,500	0.00%
001-44-3127-00	SCHOOL RESOURCE OFFICER	140,000	20,000	0				20,000		-120,000	14.29%
001-44-3128-00	MNCPPC OPERATING GRANTS	260,000	260,000	0				260,000		0	100.00%
001-44-3131-00	PG COUNTY - PUBLIC SCHOOLS	0	24,331	0				24,331		24,331	0.00%
001-44-3199-00	COUNTY GRANTS: ONE-TIME	0	14,738	0				14,738		14,738	0.00%
	44 Intergovernmental	\$1,528,800	\$1,597,266	\$0	\$0	\$0	\$0	\$1,597,266		\$68,466	104.48%
001-45-1100-00	WASTE COLLECTION & DISP	729,000	625,492	0				625,492		-103,508	85.80%
001-45-1200-00	RECYCLING	7,200	7,137	0				7,137		-63	99.13%

City of Greenbelt
FY2026 Year-End Financial Report - Revenue
As of 8-31-2026

Account Id	Account Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1405	Ordinance 1406	Ordinance 1407	Supplemental	New Revised FY2026 Budget	Explanation	Variance	%
001-45-1500-00	MAX TRASH STICKERS & BAG PURCHASES	0	96,358	0				96,358		96,358	0.00%
001-45-2101-00	THERAPEUTIC RECREATION	7,500	13,767	0				13,767		6,267	183.56%
001-45-2102-00	PARK PERMITS	0	12,852	0				12,852		12,852	0.00%
001-45-2103-00	TENNIS COURT LIGHTING	12,500	16,116	0				16,116		3,616	128.93%
001-45-2105-00	RECREATION CONCESSION	2,500	0	0				0		-2,500	0.00%
001-45-2199-00	MISCELLANEOUS	2,500	2,853	0				2,853		353	114.12%
001-45-2201-00	YOUTH CENTER	35,500	8,845	0				8,845		-26,655	24.91%
001-45-2202-00	SPRINGHILL LAKE	0	8,583	0				8,583		8,583	0.00%
001-45-2203-00	SCHROM HILLS PARK	0	8,425	0				8,425		8,425	0.00%
001-45-2301-00	MUSEUM ADMIN FEES	1,000	700	0				700		-300	70.00%
001-45-2303-00	MUSEUM WALKING TOURS	500	240	0				240		-260	48.00%
001-45-2304-00	FOGM TRANSFER	13,000	13,000	0				13,000		0	100.00%
001-45-3101-00	DAILY ADMISSION	185,000	141,388	0				141,388		-43,612	76.43%
001-45-3102-00	ANNUAL PASSES	255,000	254,333	0				254,333		-667	99.74%
001-45-3103-00	9 MONTH PASSES -WINTER PASSES	15,000	11,473	0				11,473		-3,527	76.49%
001-45-3104-00	SUMMER PASSES	30,000	19,261	0				19,261		-10,739	64.20%
001-45-3105-00	MONTHLY PASSES	13,500	11,541	0				11,541		-1,959	85.49%
001-45-3111-00	RENTALS	9,000	7,809	0				7,809		-1,191	86.77%
001-45-3122-00	WATER CLASSES	30,700	19,831	0				19,831		-10,869	64.60%
001-45-3123-00	PERSONAL TRAINING	2,500	16,908	0				16,908		14,408	676.32%
001-45-3124-00	SWIM CLASSES	53,700	39,720	0				39,720		-13,980	73.97%
001-45-3141-00	MERCHANDISE	2,900	2,176	0				2,176		-724	75.03%
001-45-3151-00	CONCESSION	2,500	0	0				0		-2,500	0.00%
001-45-4101-00	STUDIO RENTAL	102,300	25,800	0				25,800		-76,500	25.22%
001-45-4102-00	PLANNING	35,700	35,700	0				35,700		0	100.00%
001-45-4103-00	GREENBELT NURSERY SCHOOL	32,000	33,437	0				33,437		1,437	104.49%
001-45-4106-00	NEWS REVIEW	6,500	6,878	0				6,878		378	105.82%
001-45-4107-00	GATE	6,500	6,878	0				6,878		378	105.82%
001-45-4111-00	GYM RENTAL	0	42,278	0				42,278		42,278	0.00%
001-45-4112-00	MULTI-PURPOSE ROOM	0	23,289	0				23,289		23,289	0.00%
001-45-4113-00	DANCE STUDIO	0	11,999	0				11,999		11,999	0.00%
001-45-4114-00	REHERSAL ROOM	0	5,909	0				5,909		5,909	0.00%
001-45-4115-00	KITCHEN RENTAL	0	5,370	0				5,370		5,370	0.00%
001-45-4119-00	MISC. FACILITY RENTALS	0	21,070	0				21,070		21,070	0.00%
001-45-4151-00	CONCESSION	0	4,245	0				4,245		4,245	0.00%
001-45-4161-00	OTHER PROGRAMS	0	91	0				91		91	0.00%
001-45-5101-00	CAMP PINE TREE	253,000	292,683	0				292,683		39,683	115.69%
001-45-5102-00	KINDER CAMP	52,000	70,296	0				70,296		18,296	135.18%
001-45-5103-00	CREATIVE KIDS CAMP	109,000	145,160	0				145,160		36,160	133.17%
001-45-5104-00	CIRCUS CAMP	10,000	24,534	0				24,534		14,534	245.34%
001-45-5199-00	MISCELLANEOUS CAMP	13,500	18,591	0				18,591		5,091	137.71%
001-45-5201-00	MOMS MORNING OUT	30,000	36,240	0				36,240		6,240	120.80%
001-45-5202-00	AFTER SCHOOL CARE	0	336	0				336		336	0.00%
001-45-5203-00	PERFORMING ARTS CLASSES	45,000	63,870	0				63,870		18,870	141.93%
001-45-5204-00	TICKET SALES - PERFORMING ARTS	0	4,393	0				4,393		4,393	0.00%
001-45-5205-00	FITNESS CLASSES	35,000	37,683	0				37,683		2,683	107.67%
001-45-5299-00	MISCELLANEOUS CLASSES	21,500	13,059	0				13,059		-8,441	60.74%
001-45-6202-00	PERFORMING ARTS CLASSES	50,700	-115	0				-115		-50,815	-0.23%
001-45-6299-00	FITNESS CLASSES	0	0	0				0		0	0.00%
001-45-7101-00	ARTS CLASSES	70,000	68,713	0				68,713		-1,287	98.16%
001-45-7102-00	CERAMICS CLASSES	128,000	127,797	0				127,797		-203	99.84%
001-45-7103-00	PERFORMING ARTS CLASSES	17,500	24,632	0				24,632		7,132	140.76%
001-45-7201-00	CRAFT FAIR	6,000	7,095	0				7,095		1,095	118.25%
001-45-8101-00	CARES MISC	1,500	0	0				0		-1,500	0.00%
001-45-8103-00	BUS FARES	7,400	6,426	0				6,426		-974	86.84%
001-45-8202-00	PET ADOPTION FEES	2,500	6,850	0				6,850		4,350	274.00%
001-45-8203-00	PET SURRENDER FEES	0	650	0				650		650	0.00%
001-45-9101-00	ANIMAL SHELTER FEES	0	20	0				20		20	0.00%
	45 Charges for Services	\$2,446,600	\$2,510,665	\$0		\$0	\$0	\$2,510,665		\$64,065	102.62%
001-46-0101-00	PARKING CITATIONS	25,000	41,475	0				41,475		16,475	165.90%
001-46-0102-00	PARKING LATE FEES	3,000	850	0				850		-2,150	28.33%
001-46-0103-00	IMPOUND FEES	7,000	7,425	0				7,425		425	106.07%
001-46-0121-00	MUNICIPAL INFRACTIONS	7,000	19,261	0				19,261		12,261	275.16%
001-46-0122-00	FALSE FIRE ALARMS	2,000	4,650	0				4,650		2,650	232.50%
001-46-0201-00	RED LIGHT FINES	475,000	593,870	0				593,870		118,870	125.03%
001-46-0401-00	STOP SIGN TICKET FINES	0	268,280	0				268,280		268,280	0.00%
	46 Fines/Forfeitures	\$519,000	\$935,811	\$0		\$0	\$0	\$935,811		\$416,811	180.31%
001-47-0103-00	INVESTMENT POOL	300,000	442,687	0				442,687		142,687	147.56%
001-47-0104-00	INTEREST	0	9,746	0				9,746		9,746	0.00%
	47 Interest	\$300,000	\$452,433	\$0		\$0	\$0	\$452,433		\$152,433	150.81%
001-48-0101-00	RENTAL CITY FACILITIES	200	0	0				0		-200	0.00%
001-48-0201-00	CURBSIDE RECYCLING	5,000	3,573	0				3,573		-1,427	71.46%
001-48-0301-00	MISCELLANEOUS	30,000	45,992	0				45,992		15,992	153.31%
001-48-0303-00	EY CHARGING STATION	500	5,022	0				5,022		4,522	1004.32%
001-48-0401-00	BELTWAY PLAZA PARTNERSHIP	0	0	0				0		0	0.00%
001-48-0402-00	ANIMAL CONTROL CONTR.	1,000	11,729	0				11,729		10,729	1172.93%

Account Id	Account Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1405	Ordinance 1406	Ordinance 1407	Supplemental	New Revised FY2026 Budget	Explanation	Variance	%
001-48-0403-00	AIMCO PARTNERSHIP	70,000	58,330	0				58,330		-11,670	83.33%
001-48-0404-00	FOUR-CITIES PARTNERSHIP	86,800	92,969	0				92,969		6,169	107.11%
001-48-0405-00	WORKERS COMP SALARY REIMB	10,000	0	0				0		-10,000	0.00%
001-48-0406-00	SERVICE COORDINATOR GRANT	29,900	29,900	0				29,900		0	100.00%
001-48-0409-00	GRH MENTAL WELLNESS	0	7,504	0				7,504		7,504	0.00%
001-48-0499-00	MISC. GRANTS & CONTR.	100,000	36,598	0				36,598		-63,402	36.60%
	48 Miscellaneous	\$333,400	\$291,617	\$0		\$0	\$0	\$291,617		-\$41,783	87.47%
001-49-0101-00	INTERFUND TRANSFERS	1,831,700	0	0				0		-1,831,700	0.00%
	49 Interfund Transfers In	\$1,831,700	\$0	\$0		\$0	\$0	\$0		-\$1,831,700	0.00%
											0.00%
	General Fund Revenue Totals	\$40,171,600	\$38,418,498	\$0	\$0	\$0	\$956,898	\$39,375,396	See line item	-\$796,204	98.02%

City of Greenbelt
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							FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	
001-10-110-000-000000-00	COUNCIL	0	0			0	0	0.00%
001-10-110-000-510100-00	SALARIES	0	0			0	0	0.00%
001-10-110-000-510101-00	FULL-TIME REGULAR	86,600	86,464			0	86,464	-136 99.84%
001-10-110-000-512800-00	BENEFITS	0	0			0	0	0.00%
001-10-110-000-512801-00	FICA	6,579	6,379			0	6,379	-200 96.96%
001-10-110-000-512802-00	EMPLOYER DEF COMP CONTRIB	6,450	6,485			0	6,485	35 100.54%
001-10-110-000-512803-00	HEALTH INSURANCE	5,085	8,668			0	8,668	3,583 170.47%
001-10-110-000-512804-00	DENTAL INSURANCE	521	721			0	721	200 138.47%
001-10-110-000-512805-00	LIFE INSURANCE	440	201			0	201	-239 45.63%
001-10-110-000-512806-00	PENSION	11,421	11,475			0	11,475	54 100.47%
001-10-110-000-512808-00	PRESCRIPTION DRUGS	1,000	3,021			0	3,021	2,021 302.05%
001-10-110-000-512899-00	MISCELLANEOUS	3,500	1,830			0	1,830	-1,670 52.27%
001-10-110-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0.00%
001-10-110-000-523012-00	LEGISLATIVE SUPPORT CONTRACTOR	40,000	33,603			0	33,603	-6,397 84.01%
001-10-110-000-523099-00	MISCELLANEOUS	0	0			0	0	0.00%
001-10-110-000-523300-00	INSURANCE	0	0			0	0	0.00%
001-10-110-000-523302-00	GENERAL LIABILITY	1,160	146			0	146	-1,014 12.59%
001-10-110-000-523303-00	EXCESS LIABILITY	0	1,996			0	1,996	1,996 0.00%
001-10-110-000-523304-00	PUBLIC OFFICIAL	12,800	15,550			0	15,550	2,750 121.48%
001-10-110-000-523306-00	PROPERTY	400	289			0	289	-111 72.25%
001-10-110-000-523398-00	PREMIUM CREDIT	-1,856	-983			0	-983	873 52.96%
001-10-110-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0.00%
001-10-110-000-524501-00	MEMBERSHIP FEES		200			0	200	200 0.00%
001-10-110-000-524503-00	LOCAL CONFERENCES	800	0			0	0	-800 0.00%
001-10-110-000-524504-00	STATE CONFERENCES	23,000	16,878			0	16,878	-6,122 73.38%
001-10-110-000-524505-00	NATIONAL CONFERENCES	11,500	11,121			0	11,121	-379 96.71%
001-10-110-000-524518-00	COUNCIL RETREAT	0	369			0	369	369 0.00%
001-10-110-000-524599-00	MISCELLANEOUS	0	1,570			0	1,570	1,570 0.00%
001-10-110-000-525500-00	OFFICE EXPENSE	0	0			0	0	0.00%
001-10-110-000-525504-00	FILM & DEVELOPING	0	0			0	0	0.00%
001-10-110-000-525508-00	FORMS/BUSINESS CARDS	1,000	126			0	126	-874 12.59%
001-10-110-000-525509-00	LETTERHEAD	500	0			0	0	-500 0.00%
001-10-110-000-525599-00	MISCELLANEOUS	2,000	1,998			0	1,998	-2 99.91%
001-10-110-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0.00%
001-10-110-000-525818-00	ADVISORY BOARD RECEPTION	0	0			0	0	0.00%
001-10-110-000-525899-00	MISCELLANEOUS	17,500	16,757			0	16,757	-743 95.75%
	110 COUNCIL	\$230,400	\$224,863		\$0		\$224,863	-\$5,537 97.60%
001-10-120-000-000000-00	ADMIN	0	0			0	0	0.00%
001-10-120-000-510100-00	SALARIES	0	0			0	0	0.00%
001-10-120-000-510101-00	FULL-TIME REGULAR	837,700	839,133			0	839,133	1,433 100.17%
001-10-120-000-510111-00	SPECIALTY PAY	0	0			0	0	0.00%
001-10-120-000-510191-00	DISABILITY	0	7,146			0	7,146	7,146 0.00%
001-10-120-000-512500-00	VEHICLE MAINTENANCE	0	0			0	0	0.00%
001-10-120-000-512501-00	VEHICLE MAINTENANCE	500	371			0	371	-129 74.17%
001-10-120-000-512700-00	OVERTIME	5,000	0			0	0	-5,000 0.00%
001-10-120-000-512800-00	BENEFITS	0	0			0	0	0.00%
001-10-120-000-512801-00	FICA	64,000	60,811			0	60,811	-3,189 95.02%
001-10-120-000-512802-00	EMPLOYER DEF COMP CONTRIB	63,000	63,001			0	63,001	1 100.00%
001-10-120-000-512803-00	HEALTH INSURANCE	77,000	74,873			0	74,873	-2,127 97.24%
001-10-120-000-512804-00	DENTAL INSURANCE	5,000	4,477			0	4,477	-523 89.54%
001-10-120-000-512805-00	LIFE INSURANCE	400	405			0	405	5 101.36%
001-10-120-000-512806-00	PENSION	111,300	106,691			0	106,691	-4,609 95.86%

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							FY2026 Adopted vs. FY2026 Revised		FY2026 Adopted vs. FY2026 Revised
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	FY2026 Revised Variance	FY2026 Revised Variance %
001-10-120-000-512808-00	PRESCRIPTION DRUGS	16,000	21,201			0	21,201	5,201	132.51%
001-10-120-000-512899-00	MISCELLANEOUS	7,000	4,103			0	4,103	-2,897	58.62%
001-10-120-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0	0.00%
001-10-120-000-523001-00	EMPLOYEE PHYSICALS	0	217			0	217	217	0.00%
001-10-120-000-523003-00	BACKGROUND INVESTIGATIONS	0	55			0	55	55	0.00%
001-10-120-000-523012-00	LEGISLATIVE SUPPORT CONTRACTOR	30,000	8,727			0	8,727	-21,273	29.09%
001-10-120-000-523099-00	MISCELLANEOUS	0	2,406			0	2,406	2,406	0.00%
001-10-120-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-10-120-000-523301-00	AUTO	0	735			0	735	735	0.00%
001-10-120-000-523302-00	GENERAL LIABILITY	0	640			0	640	640	0.00%
001-10-120-000-523303-00	EXCESS LIABILITY	8,000	4,518			0	4,518	-3,482	56.48%
001-10-120-000-523304-00	PUBLIC OFFICIAL	6,500	4,436			0	4,436	-2,064	68.25%
001-10-120-000-523306-00	PROPERTY	700	757			0	757	57	108.14%
001-10-120-000-523398-00	PREMIUM CREDIT	-400	-358			0	-358	42	89.50%
001-10-120-000-523400-00	OTHER SERVICES	0	0			0	0	0	0.00%
001-10-120-000-523401-00	TEMPORARY EMPLOYEES	6,900	11,295			0	11,295	4,395	163.70%
001-10-120-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-10-120-000-523801-00	LOCAL PHONE SERVICE	3,150	6,090			0	6,090	2,940	193.35%
001-10-120-000-523802-00	LONG DISTANCE PHONE SVC	450	230			0	230	-220	51.07%
001-10-120-000-523803-00	CELL PHONE SERVICE	3,300	3,596			0	3,596	296	108.96%
001-10-120-000-524300-00	EQUIPMENT RENTAL	0	0			0	0	0	0.00%
001-10-120-000-524301-00	PHOTO COPIER	6,000	5,888			0	5,888	-112	98.13%
001-10-120-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-10-120-000-524501-00	MEMBERSHIP FEES	4,000	2,911			0	2,911	-1,090	72.76%
001-10-120-000-524502-00	SUBSCRIPTIONS/PUBLICATION	0	6,330			0	6,330	6,330	0.00%
001-10-120-000-524503-00	LOCAL CONFERENCES	3,700	988			0	988	-2,712	26.70%
001-10-120-000-524504-00	STATE CONFERENCES	2,900	3,673			0	3,673	773	126.65%
001-10-120-000-524505-00	NATIONAL CONFERENCES	3,500	5,897			0	5,897	2,397	168.48%
001-10-120-000-524506-00	PROFESSIONAL LICENSES	400	0			0	0	-400	0.00%
001-10-120-000-524507-00	COLLEGE/OTHER TRAINING	5,000	2,471			0	2,471	-2,529	49.43%
001-10-120-000-524510-00	PARKING & MILEAGE	2,000	0			0	0	-2,000	0.00%
001-10-120-000-524599-00	MISCELLANEOUS	9,500	3,225			0	3,225	-6,275	33.95%
001-10-120-000-525000-00	MOTOR EQUIPMENT MAINT	0	0			0	0	0	0.00%
001-10-120-000-525002-00	TIRES	0	0			0	0	0	0.00%
001-10-120-000-525003-00	PREVENTIVE MAINTENANCE	200	0			0	0	-200	0.00%
001-10-120-000-525010-00	MOTOR FUEL	300	0			0	0	-300	0.00%
001-10-120-000-525099-00	MISCELLANEOUS	400	0			0	0	-400	0.00%
001-10-120-000-525300-00	COMPUTER EXPENSES	0	0			0	0	0	0.00%
001-10-120-000-525302-00	SOFTWARE	0	4,342			0	4,342	4,342	0.00%
001-10-120-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-10-120-000-525501-00	COPIER SUPPLIES & MAINT	1,300	1,010			0	1,010	-290	77.70%
001-10-120-000-525502-00	POSTAGE	2,500	2,824			0	2,824	324	112.95%
001-10-120-000-525503-00	PAPER-COMPUTER,XEROX,ETC.	500	501			0	501	1	100.21%
001-10-120-000-525506-00	OFFICE FURN & EQUIPMENT	5,000	2,759			0	2,759	-2,241	55.18%
001-10-120-000-525507-00	LOUNGE SUPPLIES	300	603			0	603	303	200.91%
001-10-120-000-525508-00	FORMS/BUSINESS CARDS	500	0			0	0	-500	0.00%
001-10-120-000-525599-00	MISCELLANEOUS		6,215			0	6,215	6,215	0.00%
001-10-120-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%
001-10-120-000-525829-00	COMMUNITY RESOURCE PROG.	0	74			0	74	74	0.00%
001-10-120-000-525860-00	DEI PROGRAMS	32,000	4,071			0	4,071	-27,929	12.72%
	120 ADMINISTRATION	\$1,325,500	\$1,279,337	\$0	\$0	\$0	\$1,279,337	-\$46,163	96.52%
001-10-125-000-000000-00	ECONOMIC DEVELOPMENT	0	0			0	0	0	0.00%
001-10-125-000-510100-00	SALARIES	0	0			0	0	0	0.00%

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							FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	
001-10-125-000-510101-00	FULL-TIME REGULAR	102,600	60,064			0	60,064	-42,536
001-10-125-000-510102-00	PART-TIME/INTERNS	28,100	25,101			0	25,101	-2,999
001-10-125-000-512800-00	BENEFITS	0	0			0	0	0
001-10-125-000-512801-00	FICA	9,787	6,468			0	6,468	-3,319
001-10-125-000-512802-00	EMPLOYER DEF COMP CONTRIB	7,695	4,039			0	4,039	-3,656
001-10-125-000-512803-00	HEALTH INSURANCE	5,085	2,466			0	2,466	-2,619
001-10-125-000-512804-00	DENTAL INSURANCE	1,047	130			0	130	-917
001-10-125-000-512805-00	LIFE INSURANCE	60	29			0	29	-31
001-10-125-000-512806-00	PENSION	13,626	13,039			0	13,039	-587
001-10-125-000-512808-00	PRESCRIPTION DRUGS	400	669			0	669	269
001-10-125-000-512899-00	MISCELLANEOUS	600	0			0	0	-600
001-10-125-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0
001-10-125-000-523001-00	EMPLOYEE PHYSICALS	0	0			0	0	0
001-10-125-000-523003-00	BACKGROUND INVESTIGATIONS	0	0			0	0	0
001-10-125-000-523704-00	PUBLIC INFO NOTICES	5,000	1,158			0	1,158	-3,842
001-10-125-000-523800-00	COMMUNICATIONS	0	0			0	0	0
001-10-125-000-523803-00	CELL PHONE SERVICE	600	-79			0	-79	-679
001-10-125-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0
001-10-125-000-524501-00	MEMBERSHIP FEES	4,500	1,350			0	1,350	-3,150
001-10-125-000-524502-00	SUBSCRIPTIONS/PUBLICATION	600	0			0	0	-600
001-10-125-000-524503-00	LOCAL CONFERENCES	500	167			0	167	-333
001-10-125-000-524504-00	STATE CONFERENCES	1,500	130			0	130	-1,370
001-10-125-000-524505-00	NATIONAL CONFERENCES	3,500	0			0	0	-3,500
001-10-125-000-524507-00	COLLEGE/OTHER TRAINING	2,000	0			0	0	-2,000
001-10-125-000-525300-00	COMPUTER EXPENSES	0	0			0	0	0
001-10-125-000-525302-00	SOFTWARE	18,200	11,853			0	11,853	-6,347
001-10-125-000-525500-00	OFFICE EXPENSE	0	0			0	0	0
001-10-125-000-525508-00	FORMS/BUSINESS CARDS	400	0			0	0	-400
001-10-125-000-525509-00	LETTERHEAD	500	0			0	0	-500
001-10-125-000-525599-00	MISCELLANEOUS	500	629			0	629	129
001-10-125-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0
001-10-125-000-525848-00	BUSINESS OUTREACH	25,200	7,398			0	7,398	-17,802
001-10-125-000-525898-00	GRANT FUNDED EXPENDITURES	0	-150			0	-150	-150
	125 ECONOMIC DEVELOPMENT	232,000	134,460	0	0	0	134,460	-97,540
001-10-130-000-000000-00	ELECTIONS	0	0			0	0	0
001-10-130-000-510100-00	SALARIES	0	0			0	0	0
001-10-130-000-510101-00	FULL-TIME REGULAR	20,000	0			0	0	-20,000
001-10-130-000-523400-00	OTHER SERVICES	0	0			0	0	0
001-10-130-000-523401-00	TEMPORARY EMPLOYEES	12,250	23,153			0	23,153	10,903
001-10-130-000-523402-00	PAYROLL	20,000	0			0	0	-20,000
001-10-130-000-523425-00	VOTING MACHINE RENTAL	0	24,000			0	24,000	24,000
001-10-130-000-523426-00	ELECTION QUESTIONNAIRE	9,000	0			0	0	-9,000
001-10-130-000-523427-00	SAMPLE BALLOT	7,000	571			0	571	-6,429
001-10-130-000-523499-00	MISCELLANEOUS	31,750	11,880			0	11,880	-19,870
001-10-130-000-523700-00	NOTICES & PUBLICATIONS	0	0			0	0	0
001-10-130-000-523701-00	EMPLOYMENT ADVERTISEMENTS	3,000	0			0	0	-3,000
001-10-130-000-523704-00	PUBLIC INFO NOTICES	5,000	2,286			0	2,286	-2,714
001-10-130-000-525500-00	OFFICE EXPENSE	0	0			0	0	0
001-10-130-000-525502-00	POSTAGE	10,000	6,717			0	6,717	-3,283
001-10-130-000-525599-00	MISCELLANEOUS	3,000	5,703			0	5,703	2,703
001-10-130-000-527100-00	MISCELLANEOUS	0	0			0	0	0
001-10-130-000-527199-00	MISCELLANEOUS	500	474			0	474	-26
	130 ELECTIONS	\$121,500	\$74,785	\$0	\$0	\$0	\$74,785	-\$46,715

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							FY2026 Adopted vs. FY2026 Revised		FY2026 Adopted vs. FY2026 Revised Variance
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
001-10-135-000-000000-00	PERSONNEL	0	0			0	0	0	0.00%
001-10-135-000-510101-00	FULL-TIME REGULAR	388,000	302,199			0	302,199	-85,801	77.89%
001-10-135-000-510111-00	SPECIALTY PAY	0	0			0	0	0	0.00%
001-10-135-000-510191-00	DISABILITY	0	0			0	0	0	0.00%
001-10-135-000-510199-00	RETIREMENT: LEAVE BUY-OUT	0	512			0	512	512	0.00%
001-10-135-000-512000-00	ELECTIONS	0	0			0	0	0	0.00%
001-10-135-000-512700-00	OVERTIME	0	130			0	130	130	0.00%
001-10-135-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-10-135-000-512801-00	FICA	29,675	22,391			0	22,391	-7,284	75.45%
001-10-135-000-512802-00	EMPLOYER DEF COMP CONTRIB	29,093	22,626			0	22,626	-6,467	77.77%
001-10-135-000-512803-00	HEALTH INSURANCE	20,339	19,888			0	19,888	-452	97.78%
001-10-135-000-512804-00	DENTAL INSURANCE	1,190	1,190			0	1,190	0	99.98%
001-10-135-000-512805-00	LIFE INSURANCE	240	172			0	172	-68	71.55%
001-10-135-000-512806-00	PENSION	51,514	38,018			0	38,018	-13,496	73.80%
001-10-135-000-512808-00	PRESCRIPTION DRUGS	4,263	5,720			0	5,720	1,457	134.18%
001-10-135-000-512899-00	MISCELLANEOUS	2,500	1,754			0	1,754	-747	70.14%
001-10-135-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0	0.00%
001-10-135-000-523001-00	EMPLOYEE PHYSICALS	0	217			0	217	217	0.00%
001-10-135-000-523003-00	BACKGROUND INVESTIGATIONS	333	357			0	357	24	107.33%
001-10-135-000-523004-00	PSYCHOLOGICAL SERVICES	5,000	5,078			0	5,078	78	101.55%
001-10-135-000-523014-00	HR HRIS SYSTEM	70,453	80,082			0	80,082	9,629	113.67%
001-10-135-000-523400-00	OTHER SERVICES	0	0			0	0	0	0.00%
001-10-135-000-523401-00	TEMPORARY EMPLOYEES	0	28,569			0	28,569	28,569	0.00%
001-10-135-000-523700-00	NOTICES & PUBLICATIONS	0	0			0	0	0	0.00%
001-10-135-000-523701-00	EMPLOYMENT ADVERTISEMENTS	10,000	195			0	195	-9,805	1.95%
001-10-135-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-10-135-000-523801-00	LOCAL PHONE SERVICE	1,100	1,719			0	1,719	619	156.29%
001-10-135-000-523802-00	LONG DISTANCE PHONE SVC	100	51			0	51	-49	51.08%
001-10-135-000-523803-00	CELL PHONE SERVICE	700	1,092			0	1,092	392	155.99%
001-10-135-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-10-135-000-524501-00	MEMBERSHIP FEES	650	135			0	135	-515	20.77%
001-10-135-000-524502-00	SUBSCRIPTIONS/PUBLICATION	200	105			0	105	-95	52.46%
001-10-135-000-524503-00	LOCAL CONFERENCES	100	0			0	0	-100	0.00%
001-10-135-000-524505-00	NATIONAL CONFERENCES	400	0			0	0	-400	0.00%
001-10-135-000-524507-00	COLLEGE/OTHER TRAINING	3,100	4,944			0	4,944	1,844	159.47%
001-10-135-000-524510-00	PARKING & MILEAGE	150	0			0	0	-150	0.00%
001-10-135-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-10-135-000-525501-00	COPIER SUPPLIES & MAINT	1,500	1,136			0	1,136	-364	75.73%
001-10-135-000-525502-00	POSTAGE	200	0			0	0	-200	0.00%
001-10-135-000-525503-00	PAPER-COMPUTER,XEROX,ETC.	300	86			0	86	-214	28.52%
001-10-135-000-525506-00	OFFICE FURN & EQUIPMENT	100	0			0	0	-100	0.00%
001-10-135-000-525508-00	FORMS/BUSINESS CARDS	0	69			0	69	69	0.00%
001-10-135-000-525599-00	MISCELLANEOUS	3,000	1,114			0	1,114	-1,886	37.12%
001-10-135-000-525800-00	SPECIAL PROGRAMS	0	0			0	0	0	0.00%
001-10-135-000-525802-00	EMPLOYEE FUNCTIONS	10,000	8,621			0	8,621	-1,379	86.21%
	135 COMMUNITY PROMOTION	\$634,200	\$548,166	\$0	\$0	\$0	\$548,166	-\$86,034	86.43%
001-10-140-000-000000-00	FINANCE	0	0			0	0	0	0.00%
001-10-140-000-510100-00	SALARIES	0	0			0	0	0	0.00%
001-10-140-000-510101-00	FULL-TIME REGULAR	557,900	503,831			0	503,831	-54,069	90.31%
001-10-140-000-510111-00	SPECIALTY PAY	0	0			0	0	0	0.00%
001-10-140-000-510191-00	DISABILITY	0	0			0	0	0	0.00%
001-10-140-000-510199-00	RETIREMENT: LEAVE BUY-OUT	0	90,014			0	90,014	90,014	0.00%
001-10-140-000-512700-00	OVERTIME	5,000	44			0	44	-4,956	0.89%

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							FY2026 Adopted vs. FY2026 Revised	FY2026 Adopted vs. FY2026 Revised	
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
001-10-140-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-10-140-000-512801-00	FICA	42,679	42,009			0	42,009	-670	98.43%
001-10-140-000-512802-00	EMPLOYER DEF COMP CONTRIB	41,886	37,596			0	37,596	-4,290	89.76%
001-10-140-000-512803-00	HEALTH INSURANCE	41,441	41,512			0	41,512	71	100.17%
001-10-140-000-512804-00	DENTAL INSURANCE	1,450	2,363			0	2,363	913	162.95%
001-10-140-000-512805-00	LIFE INSURANCE	300	315			0	315	15	104.96%
001-10-140-000-512806-00	PENSION	74,089	71,460			0	71,460	-2,629	96.45%
001-10-140-000-512808-00	PRESCRIPTION DRUGS	8,455	12,333			0	12,333	3,878	145.87%
001-10-140-000-512899-00	MISCELLANEOUS	2,500	4,126			0	4,126	1,626	165.05%
001-10-140-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0	0.00%
001-10-140-000-523001-00	EMPLOYEE PHYSICALS	200	92			0	92	-108	46.00%
001-10-140-000-523002-00	DRUG SCREENING	0	0			0	0	0	0.00%
001-10-140-000-523003-00	BACKGROUND INVESTIGATIONS	200	55			0	55	-145	27.50%
001-10-140-000-523007-00	AUDITING SERVICES	64,770	69,629			0	69,629	4,859	107.50%
001-10-140-000-523007-02	GASB ACTUARIAL SVCS	3,130	3,130			0	3,130	0	100.00%
001-10-140-000-523099-00	MISCELLANEOUS	0	0			0	0	0	0.00%
001-10-140-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-10-140-000-523302-00	GENERAL LIABILITY	400	880			0	880	480	220.00%
001-10-140-000-523303-00	EXCESS LIABILITY	200	420			0	420	220	210.00%
001-10-140-000-523304-00	PUBLIC OFFICIAL	6,900	9,042			0	9,042	2,142	131.04%
001-10-140-000-523310-00	FIDELITY & CRIME	5,100	5,750			0	5,750	650	112.74%
001-10-140-000-523398-00	PREMIUM CREDIT	-500	-282			0	-282	218	56.40%
001-10-140-000-523400-00	OTHER SERVICES	0	0			0	0	0	0.00%
001-10-140-000-523401-00	TEMPORARY EMPLOYEES	20,000	0			0	0	-20,000	0.00%
001-10-140-000-523402-00	PAYROLL	3,200	1,540			0	1,540	-1,660	48.14%
001-10-140-000-523403-00	BANK CHARGES	8,000	3,674			0	3,674	-4,326	45.93%
001-10-140-000-523410-00	BUDGET/ACFR PRINTING	2,300	3,934			0	3,934	1,634	171.06%
001-10-140-000-523499-00	MISCELLANEOUS	2,000	3,761			0	3,761	1,761	188.06%
001-10-140-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-10-140-000-523801-00	LOCAL PHONE SERVICE	2,000	2,412			0	2,412	412	120.58%
001-10-140-000-523802-00	LONG DISTANCE PHONE SVC	0	51			0	51	51	0.00%
001-10-140-000-523803-00	CELL PHONE SERVICE	300	425			0	425	125	141.64%
001-10-140-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-10-140-000-524501-00	MEMBERSHIP FEES	500	500			0	500	0	100.00%
001-10-140-000-524502-00	SUBSCRIPTIONS/PUBLICATION	300	0			0	0	-300	0.00%
001-10-140-000-524504-00	STATE CONFERENCES	800	0			0	0	-800	0.00%
001-10-140-000-524505-00	NATIONAL CONFERENCES	1,000	3,608			0	3,608	2,608	360.79%
001-10-140-000-524507-00	COLLEGE/OTHER TRAINING	100	150			0	150	50	150.00%
001-10-140-000-525300-00	COMPUTER EXPENSES	0	0			0	0	0	0.00%
001-10-140-000-525305-00	ANNUAL/HOT LINE SUPPORT	47,200	31,144			0	31,144	-16,056	65.98%
001-10-140-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-10-140-000-525501-00	COPIER SUPPLIES & MAINT	4,000	4,995			0	4,995	995	124.89%
001-10-140-000-525502-00	POSTAGE	2,400	2,489			0	2,489	89	103.72%
001-10-140-000-525503-00	PAPER-COMPUTER,XEROX,ETC.	700	258			0	258	-442	36.84%
001-10-140-000-525506-00	OFFICE FURN & EQUIPMENT	500	2,068			0	2,068	1,568	413.53%
001-10-140-000-525507-00	LOUNGE SUPPLIES	300	198			0	198	-102	66.05%
001-10-140-000-525508-00	FORMS/BUSINESS CARDS	500	1,756			0	1,756	1,256	351.24%
001-10-140-000-525510-00	OFF-SITE STORAGE	4,400	7,387			0	7,387	2,987	167.88%
001-10-140-000-525599-00	MISCELLANEOUS	300	361			0	361	61	120.49%
	140 FINANCE	\$956,900	\$965,031	\$0	\$0	\$0	\$965,031	\$8,131	100.85%
001-10-145-000-000000-00	INFORMATION TECHNOLOGY	0	0			0	0	0	0.00%
001-10-145-000-510100-00	INFORMATION TECHNOLOGY - SALARIES	0	0			0	0	0	0.00%
001-10-145-000-510101-00	FULL-TIME REGULAR	641,800	575,644			0	575,644	-66,156	89.69%

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							FY2026 Adopted vs. FY2026 Revised Variance		FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-10-145-000-512000-00	OVERTIME	0	0			0	0	0	0.00%
001-10-145-000-512700-00	OVERTIME	3,000	561			0	561	-2,439	18.72%
001-10-145-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-10-145-000-512801-00	FICA	49,099	43,107			0	43,107	-5,992	87.80%
001-10-145-000-512802-00	EMPLOYER DEF COMP CONTRIB	48,136	42,321			0	42,321	-5,815	87.92%
001-10-145-000-512803-00	HEALTH INSURANCE	43,526	49,806			0	49,806	6,280	114.43%
001-10-145-000-512804-00	DENTAL INSURANCE	1,711	1,254			0	1,254	-457	73.27%
001-10-145-000-512805-00	LIFE INSURANCE	360	296			0	296	-64	82.22%
001-10-145-000-512806-00	PENSION	85,233	61,363			0	61,363	-23,870	71.99%
001-10-145-000-512808-00	PRESCRIPTION DRUGS	9,503	15,927			0	15,927	6,424	167.60%
001-10-145-000-512899-00	MISCELLANEOUS	3,000	3,873			0	3,873	873	129.09%
001-10-145-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0	0.00%
001-10-145-000-523001-00	EMPLOYEE PHYSICALS	0	637			0	637	637	0.00%
001-10-145-000-523003-00	BACKGROUND INVESTIGATIONS	0	220			0	220	220	0.00%
001-10-145-000-523099-00	MISCELLANEOUS	0	124			0	124	124	0.00%
001-10-145-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-10-145-000-523302-00	GENERAL LIABILITY	352	307			0	307	-45	87.22%
001-10-145-000-523303-00	EXCESS LIABILITY	196	181			0	181	-15	92.35%
001-10-145-000-523306-00	PROPERTY	3,002	3,149			0	3,149	147	104.90%
001-10-145-000-523398-00	PREMIUM CREDIT	-218	-219			0	-219	-1	100.46%
001-10-145-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-10-145-000-523803-00	CELL PHONE SERVICE	7,000	2,047			0	2,047	-4,953	29.24%
001-10-145-000-523804-00	INTERNET SERVICE	5,400	6,295			0	6,295	895	116.58%
001-10-145-000-523806-00	MAINTENANCE	6,600	3,350			0	3,350	-3,250	50.76%
001-10-145-000-523809-00	INET	64,000	63,895			0	63,895	-105	99.84%
001-10-145-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-10-145-000-524501-00	MEMBERSHIP FEES	1,500	779			0	779	-721	51.93%
001-10-145-000-524510-00	PARKING & MILEAGE	2,000	267			0	267	-1,733	13.35%
001-10-145-000-524516-00	IT STAFF TRAINING	8,000	2,524			0	2,524	-5,476	31.55%
001-10-145-000-525300-00	COMPUTER EXPENSES	0	0			0	0	0	0.00%
001-10-145-000-525305-03	EMAIL FILTER	21,000	33,876			0	33,876	12,876	161.31%
001-10-145-000-525305-04	SYSTEM BACKUP	2,100	1,193			0	1,193	-907	56.80%
001-10-145-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-10-145-000-525501-00	COPIER SUPPLIES & MAINT	500	313			0	313	-187	62.62%
001-10-145-000-525508-00	FORMS/BUSINESS CARDS	0	0			0	0	0	0.00%
001-10-145-000-525599-00	MISCELLANEOUS	2,000	1,719			0	1,719	-281	85.97%
001-10-145-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%
001-10-145-000-525898-00	GRANT FUNDED EXPENDITURES	0	68,652			0	68,652	68,652	0.00%
001-10-145-000-539400-02	NETWORK IMPROVEMENTS	10,000	0			0	0	-10,000	0.00%
	145 INFORMATION TECHNOLOGY	\$1,018,800	\$983,461	\$0	\$0	\$0	\$983,461	-\$35,339	96.53%
001-10-150-000-000000-00	LEGAL COUNSEL	0	0			0	0	0	0.00%
001-10-150-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0	0.00%
001-10-150-000-523005-00	LEGAL SERVICES	73,200	32,093			0	32,093	-41,108	43.84%
001-10-150-000-523013-00	ANNEXATION COSTS	0	23,181	70,000		0	70,000	70,000	0.00%
001-10-150-000-523099-00	MISCELLANEOUS	25,000	70,220			0	70,220	45,220	280.88%
001-10-150-000-523101-00	LEGAL FEES	0	0			0	0	0	0.00%
001-10-150-000-523199-00	MISCELLANEOUS	5,000	0			0	0	-5,000	0.00%
	150 LEGAL COUNSEL	\$103,200	\$125,493	\$70,000	\$0	\$0	\$172,312	\$69,112	166.97%
001-10-160-000-000000-00	GENERAL GOVERNMENT	0	0			0	0	0	0.00%
001-10-160-000-510100-00	SALARIES	0	0			0	0	0	0.00%
001-10-160-000-510101-00	FULL-TIME REGULAR	5,000	0			0	0	-5,000	0.00%
001-10-160-000-510600-00	BUILDING MAINTENANCE	0	0			0	0	0	0.00%
001-10-160-000-510601-00	BLDG MAINTENANCE-REGULAR	5,000	387			0	387	-4,613	7.75%

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Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	FY2026 Adopted vs. FY2026 Revised Variance		
001-10-160-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0	0.00%	
001-10-160-000-523005-00	LEGAL SERVICES	2,500	0			0	0	-2,500	0.00%	
001-10-160-000-523300-00	INSURANCE	0	0			0	0	0	0.00%	
001-10-160-000-523302-00	GENERAL LIABILITY	500	0			0	0	-500	0.00%	
001-10-160-000-523303-00	EXCESS LIABILITY	500	0			0	0	-500	0.00%	
001-10-160-000-523305-00	GENERAL GOVERNMENT	500	0			0	0	-500	0.00%	
001-10-160-000-523306-00	PROPERTY	500	0			0	0	-500	0.00%	
001-10-160-000-523307-00	ENVIRONMENTAL	500	0			0	0	-500	0.00%	
001-10-160-000-523311-00	POLLUTION LIABILITY	500	0			0	0	-500	0.00%	
001-10-160-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%	
001-10-160-000-523804-00	INTERNET SERVICE	1,000	0			0	0	-1,000	0.00%	
001-10-160-000-523900-00	UTILITIES	0	0			0	0	0	0.00%	
001-10-160-000-523901-00	ELECTRIC	1,100	1,282			0	1,282	182	116.59%	
001-10-160-000-523902-00	GAS	1,000	306			0	306	-694	30.58%	
001-10-160-000-523903-00	WATER & SEWER	1,300	1,028			0	1,028	-272	79.05%	
001-10-160-000-524600-00	MAINT BLDG & STRUCTURE	0	0			0	0	0	0.00%	
001-10-160-000-524601-00	ELECTRICAL	500	133			0	133	-367	26.53%	
001-10-160-000-524602-00	HVAC	500	0			0	0	-500	0.00%	
001-10-160-000-524603-00	PLUMBING	500	0			0	0	-500	0.00%	
001-10-160-000-524604-00	GENERAL CARPENTRY	500	22			0	22	-478	4.38%	
001-10-160-000-524606-00	CARPETS AND FLOORS	500	0			0	0	-500	0.00%	
001-10-160-000-524608-00	ALARM SERVICE	500	0			0	0	-500	0.00%	
001-10-160-000-524609-00	INTERIOR CLEANING	500	0			0	0	-500	0.00%	
001-10-160-000-524610-00	EXTERIOR CLEANING	500	0			0	0	-500	0.00%	
001-10-160-000-524611-00	CLEANING SUPPLIES	500	1,380			0	1,380	880	276.07%	
001-10-160-000-524612-00	MOPS & MATS	500	0			0	0	-500	0.00%	
001-10-160-000-524618-00	PEST CONTROL	500	0			0	0	-500	0.00%	
001-10-160-000-524699-00	MISCELLANEOUS	500	0			0	0	-500	0.00%	
001-10-160-000-524900-00	TOOLS	0	0			0	0	0	0.00%	
001-10-160-000-524901-00	POWER TOOLS	100	0			0	0	-100	0.00%	
001-10-160-000-524902-00	HAND TOOLS	100	0			0	0	-100	0.00%	
001-10-160-000-524903-00	HARDWARE	100	0			0	0	-100	0.00%	
001-10-160-000-524905-00	SAFETY EQUIPMENT	500	0			0	0	-500	0.00%	
001-10-160-000-524999-00	MISCELLANEOUS	100	15			0	15	-85	14.97%	
001-10-160-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%	
001-10-160-000-525899-00	MISCELLANEOUS	1,100	0			0	0	-1,100	0.00%	
	160 ARMORY	\$27,900	\$4,553	\$0	\$0	\$0	\$4,553	-\$23,347	16.32%	
001-10-180-000-000000-00	MUNI BLDNG	0	0			0	0	0	0.00%	
001-10-180-000-510600-00	BUILDING MAINTENANCE	0	0			0	0	0	0.00%	
001-10-180-000-510601-00	BLDG MAINTENANCE-REGULAR	65,000	26,892			0	26,892	-38,108	41.37%	
001-10-180-000-523900-00	UTILITIES	0	0			0	0	0	0.00%	
001-10-180-000-523901-00	ELECTRIC	35,000	14,737			0	14,737	-20,263	42.10%	
001-10-180-000-523902-00	GAS	300	1,923			0	1,923	1,623	641.08%	
001-10-180-000-523903-00	WATER & SEWER	2,200	4,122			0	4,122	1,922	187.38%	
001-10-180-000-523905-00	EV CHARGING STATIONS	0	505			0	505	505	0.00%	
001-10-180-000-524600-00	MAINT BLDG & STRUCTURE	0	0			0	0	0	0.00%	
001-10-180-000-524601-00	ELECTRICAL	8,600	6,291			0	6,291	-2,309	73.15%	
001-10-180-000-524602-00	HVAC	4,000	23,790			0	23,790	19,790	594.76%	
001-10-180-000-524603-00	PLUMBING	3,000	5,572			0	5,572	2,572	185.74%	
001-10-180-000-524604-00	GENERAL CARPENTRY	3,000	3,296			0	3,296	296	109.86%	
001-10-180-000-524605-00	PAINTING	1,500	0			0	0	-1,500	0.00%	
001-10-180-000-524606-00	CARPETS AND FLOORS	4,000	3,599			-7,652	-4,053	-8,053	-101.33%	
001-10-180-000-524607-00	ELEVATOR SERVICE	5,000	4,018			0	4,018	-982	80.36%	

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							FY2026 Adopted vs. FY2026 Revised		FY2026 Adopted vs. FY2026 Revised
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	FY2026 Revised Variance	FY2026 Revised Variance %
001-10-180-000-524608-00	ALARM SERVICE	3,300	3,149			0	3,149	-151	95.42%
001-10-180-000-524611-00	CLEANING SUPPLIES	3,500	5,405			0	5,405	1,905	154.44%
001-10-180-000-524612-00	MOPS & MATS	1,000	1,835			0	1,835	835	183.47%
001-10-180-000-524618-00	PEST CONTROL	1,200	713			0	713	-487	59.44%
001-10-180-000-524699-00	MISCELLANEOUS	400	270			0	270	-130	67.39%
	180 MUNICIPAL BUILDING	\$141,000	\$106,117	\$0	\$0	\$0	\$98,465	-\$42,535	69.83%
001-10-190-000-000000-00	COMM PROMO	0	0			0	0	0	0.00%
001-10-190-000-510100-00	SALARIES	0	0			0	0	0	0.00%
001-10-190-000-510101-00	FULL-TIME REGULAR	226,300	124,776			0	124,776	-101,524	55.14%
001-10-190-000-510102-00	PART-TIME/INTERNS	5,000	42,766			0	42,766	37,766	855.32%
001-10-190-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-10-190-000-512801-00	FICA	17,310	12,576			0	12,576	-4,734	72.65%
001-10-190-000-512802-00	EMPLOYER DEF COMP CONTRIB	16,971	7,912			0	7,912	-9,059	46.62%
001-10-190-000-512803-00	HEALTH INSURANCE	30,011	11,968			0	11,968	-18,043	39.88%
001-10-190-000-512804-00	DENTAL INSURANCE	1,855	580			0	580	-1,275	31.27%
001-10-190-000-512805-00	LIFE INSURANCE	180	67			0	67	-113	37.14%
001-10-190-000-512806-00	PENSION	30,412	24,751			0	24,751	-5,661	81.39%
001-10-190-000-512808-00	PRESCRIPTION DRUGS	6,463	3,155			0	3,155	-3,308	48.82%
001-10-190-000-512899-00	MISCELLANEOUS	1,500	1,113			0	1,113	-387	74.17%
001-10-190-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0	0.00%
001-10-190-000-523001-00	EMPLOYEE PHYSICALS	500	0			0	0	-500	0.00%
001-10-190-000-523003-00	BACKGROUND INVESTIGATIONS	2,000	0			0	0	-2,000	0.00%
001-10-190-000-523099-00	MISCELLANEOUS	0	0			0	0	0	0.00%
001-10-190-000-523400-00	OTHER SERVICES	0	0			0	0	0	0.00%
001-10-190-000-523405-00	PHOTO PROCESSING	0	88			0	88	88	0.00%
001-10-190-000-523406-00	INTERPRETING	14,440	0			0	0	-14,440	0.00%
001-10-190-000-523416-00	EQUIPMENT MAINTENANCE	5,560	8,644			0	8,644	3,084	155.46%
001-10-190-000-523499-00	MISCELLANEOUS	44,898	24,810			0	24,810	-20,088	55.26%
001-10-190-000-523700-00	NOTICES & PUBLICATIONS	0	0			0	0	0	0.00%
001-10-190-000-523704-00	PUBLIC INFO NOTICES	52,000	47,107			0	47,107	-4,893	90.59%
001-10-190-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-10-190-000-523803-00	CELL PHONE SERVICE	2,500	449			0	449	-2,051	17.95%
001-10-190-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-10-190-000-524501-00	MEMBERSHIP FEES	2,500	0			0	0	-2,500	0.00%
001-10-190-000-524502-00	SUBSCRIPTIONS/PUBLICATION	14,000	3,824			0	3,824	-10,176	27.31%
001-10-190-000-524503-00	LOCAL CONFERENCES	0	425			0	425	425	0.00%
001-10-190-000-524504-00	STATE CONFERENCES	1,000	40			0	40	-960	4.00%
001-10-190-000-524505-00	NATIONAL CONFERENCES	2,000	0			0	0	-2,000	0.00%
001-10-190-000-524507-00	COLLEGE/OTHER TRAINING	5,000	0			0	0	-5,000	0.00%
001-10-190-000-524510-00	PARKING & MILEAGE	250	0			0	0	-250	0.00%
001-10-190-000-525300-00	COMPUTER EXPENSES	0	0			0	0	0	0.00%
001-10-190-000-525301-00	HARDWARE	0	4,241			0	4,241	4,241	0.00%
001-10-190-000-525302-00	SOFTWARE	700	42			0	42	-658	6.04%
001-10-190-000-525508-00	FORMS/BUSINESS CARDS	200	0			0	0	-200	0.00%
001-10-190-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%
001-10-190-000-525802-00	EMPLOYEE FUNCTIONS	14,000	6,612			0	6,612	-7,388	47.23%
001-10-190-000-525818-00	ADVISORY BOARD RECEPTION	13,000	8,091			0	8,091	-4,909	62.24%
001-10-190-000-525824-00	RETIREMENTS	5,000	5,540			0	5,540	540	110.80%
001-10-190-000-525899-00	MISCELLANEOUS	500	324			0	324	-176	64.76%
001-10-190-000-526900-00	AWARDS & INCENTIVES	0	0			0	0	0	0.00%
001-10-190-000-526901-00	EMPLOYEE AWARDS/INCENTIVE	200	0			0	0	-200	0.00%
001-10-190-000-526999-00	MISCELLANEOUS	500	0			0	0	-500	0.00%
001-10-190-000-527000-00	MISCELLANEOUS	0	0			0	0	0	0.00%

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							FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	
001-10-190-000-527100-00	MISCELLANEOUS	2,500	2,201			0	2,201	-299
001-10-190-000-527101-00	TAPE DUBBING SUPPLIES	250	0			0	0	-250
001-10-190-000-527199-00	MISCELLANEOUS	0	0			0	0	0
	190 COMMUNITY PROMOTION	\$519,500	\$342,101	\$0	\$0	\$0	\$342,101	-\$177,399
						0		
001-10-195-000-000000-00	PUBLIC OFFICERS ASSOC	0	0			0	0	0
001-10-195-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0
001-10-195-000-524591-00	MD MUNICIPAL LEAGUE	28,000	25,175			0	25,175	-2,825
001-10-195-000-524592-00	METRO WASH COG	46,600	47,715			0	47,715	1,115
001-10-195-000-524593-00	PGCMA	0	1,888			0	1,888	1,888
001-10-195-000-524594-00	ANACOSTIA TRAILS HERITAGE	6,300	6,230			0	6,230	-70
001-10-195-000-524595-00	NAT'L LEAGUE OF CITIES	2,100	2,190			0	2,190	90
001-10-195-000-524599-00	MISCELLANEOUS	500	0			0	0	-500
	195 PUBLIC OFFICERS ASSOC	\$83,500	\$83,198	\$0	\$0	\$0	83,198	-302
TOTAL GENERAL GOVERNMENT		\$5,394,400	\$4,871,565	\$70,000	\$0	\$0	4,941,565	-452,835
001-20-210-000-000000-00	PLANNING	0	0			0	0	0
001-20-210-000-510100-00	SALARIES	0	0			0	0	0
001-20-210-000-510101-00	FULL-TIME REGULAR	388,600	383,158			0	383,158	-5,442
001-20-210-000-512800-00	BENEFITS	0	0			0	0	0
001-20-210-000-512801-00	FICA	29,729	28,619			0	28,619	-1,110
001-20-210-000-512802-00	EMPLOYER DEF COMP CONTRIB	29,146	28,131			0	28,131	-1,015
001-20-210-000-512803-00	HEALTH INSURANCE	41,949	32,167			0	32,167	-9,782
001-20-210-000-512804-00	DENTAL INSURANCE	2,383	2,058			0	2,058	-325
001-20-210-000-512805-00	LIFE INSURANCE	180	167			0	167	-13
001-20-210-000-512806-00	PENSION	51,608	49,020			0	49,020	-2,588
001-20-210-000-512808-00	PRESCRIPTION DRUGS	8,528	9,129			0	9,129	601
001-20-210-000-512899-00	MISCELLANEOUS	1,500	2,500			0	2,500	1,000
001-20-210-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0
001-20-210-000-523006-00	ENGINEERING SERVICES	20,000	0			-7,652	-7,652	-27,652
001-20-210-000-523300-00	INSURANCE	0	0			0	0	0
001-20-210-000-523302-00	GENERAL LIABILITY	161	164			0	164	3
001-20-210-000-523303-00	EXCESS LIABILITY	361	400			0	400	39
001-20-210-000-523304-00	PUBLIC OFFICIAL	2,480	3,107			0	3,107	627
001-20-210-000-523306-00	PROPERTY	401	421			0	421	20
001-20-210-000-523398-00	PREMIUM CREDIT	-226	-227			0	-227	-1
001-20-210-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0
001-20-210-000-524501-00	MEMBERSHIP FEES	2,400	2,188			0	2,188	-213
001-20-210-000-524502-00	SUBSCRIPTIONS/PUBLICATION	200	180			0	180	-20
001-20-210-000-524503-00	LOCAL CONFERENCES	500	120			0	120	-380
001-20-210-000-524504-00	STATE CONFERENCES	600	0			0	0	-600
001-20-210-000-524505-00	NATIONAL CONFERENCES	6,000	6,090			0	6,090	90
001-20-210-000-525300-00	COMPUTER EXPENSES	0	0			0	0	0
001-20-210-000-525302-00	SOFTWARE	0	11,994			0	11,994	11,994
001-20-210-000-525500-00	OFFICE EXPENSE	0	0			0	0	0
001-20-210-000-525501-00	COPIER SUPPLIES & MAINT	1,500	2,068			0	2,068	568
001-20-210-000-525502-00	POSTAGE	0	210			0	210	210
001-20-210-000-525508-00	FORMS/BUSINESS CARDS	300	204			0	204	-96
001-20-210-000-525599-00	MISCELLANEOUS	1,000	0			0	0	-1,000
	210 PLANNING	\$589,300	\$561,867	\$0	\$0	-\$7,652	\$554,215	-35,085
001-20-220-000-000000-00	COMM DEVEL	0	0			0	0	0

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							FY2026 Adopted vs. FY2026 Revised		FY2026 Adopted vs. FY2026 Revised Variance
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	FY2026 Revised Variance	
001-20-220-000-510100-00	SALARIES	0	0			0	0	0	0.00%
001-20-220-000-510101-00	FULL-TIME REGULAR	474,200	472,176			0	472,176	-2,025	99.57%
001-20-220-000-510111-00	SPECIALTY PAY	0	0			0	0	0	0.00%
001-20-220-000-512500-00	VEHICLE MAINTENANCE	0	0			0	0	0	0.00%
001-20-220-000-512501-00	VEHICLE MAINTENANCE	3,000	0			0	0	-3,000	0.00%
001-20-220-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-20-220-000-512801-00	FICA	36,258	34,843			0	34,843	-1,415	96.10%
001-20-220-000-512802-00	EMPLOYER DEF COMP CONTRIB	35,563	35,317			0	35,317	-246	99.31%
001-20-220-000-512803-00	HEALTH INSURANCE	52,119	44,407			0	44,407	-7,712	85.20%
001-20-220-000-512804-00	DENTAL INSURANCE	3,309	3,309			0	3,309	0	100.00%
001-20-220-000-512805-00	LIFE INSURANCE	360	344			0	344	-16	95.57%
001-20-220-000-512806-00	PENSION	62,969	59,270			0	59,270	-3,699	94.13%
001-20-220-000-512808-00	PRESCRIPTION DRUGS	10,622	12,848			0	12,848	2,226	120.96%
001-20-220-000-512899-00	MISCELLANEOUS	3,000	3,406			0	3,406	406	113.53%
001-20-220-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0	0.00%
001-20-220-000-523006-00	ENGINEERING SERVICES	25,000	125			0	125	-24,875	0.50%
001-20-220-000-523008-00	BOARD OF APPEALS	700	0			0	0	-700	0.00%
001-20-220-000-523099-00	MISCELLANEOUS	0	0			0	0	0	0.00%
001-20-220-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-20-220-000-523301-00	AUTO	2,921	3,055			0	3,055	134	104.59%
001-20-220-000-523302-00	GENERAL LIABILITY	403	289			0	289	-114	71.71%
001-20-220-000-523303-00	EXCESS LIABILITY	0	98			0	98	98	0.00%
001-20-220-000-523305-00	WORKERS COMPENSATION	276	0			0	0	-276	0.00%
001-20-220-000-523306-00	PROPERTY	500	289			0	289	-211	57.80%
001-20-220-000-523398-00	PREMIUM CREDIT	0	-312			0	-312	-312	0.00%
001-20-220-000-523400-00	OTHER SERVICES	0	0			0	0	0	0.00%
001-20-220-000-523403-00	BANK CHARGES	3,000	3,626			0	3,626	626	120.87%
001-20-220-000-523499-00	MISCELLANEOUS	20,000	1,829			0	1,829	-18,171	9.15%
001-20-220-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-20-220-000-523801-00	LOCAL PHONE SERVICE	2,000	2,324			0	2,324	324	116.22%
001-20-220-000-523802-00	LONG DISTANCE PHONE SVC	300	153			0	153	-147	51.08%
001-20-220-000-523803-00	CELL PHONE SERVICE	5,000	1,747			0	1,747	-3,253	34.93%
001-20-220-000-524000-00	BUILDING RENTAL	0	0			0	0	0	0.00%
001-20-220-000-524200-00	BUILDING RENTAL	35,700	35,700			0	35,700	0	100.00%
001-20-220-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-20-220-000-524501-00	MEMBERSHIP FEES	0	190			0	190	190	0.00%
001-20-220-000-524502-00	SUBSCRIPTIONS/PUBLICATION	500	584			0	584	84	116.70%
001-20-220-000-524503-00	LOCAL CONFERENCES	400	30			0	30	-370	7.50%
001-20-220-000-524505-00	NATIONAL CONFERENCES	2,000	1,958			0	1,958	-42	97.88%
001-20-220-000-524506-00	PROFESSIONAL LICENSES	200	0			0	0	-200	0.00%
001-20-220-000-524507-00	COLLEGE/OTHER TRAINING	1,500	340			0	340	-1,160	22.67%
001-20-220-000-524800-00	UNIFORMS	0	0			0	0	0	0.00%
001-20-220-000-524801-00	UNIFORMS	1,500	1,204			0	1,204	-296	80.24%
001-20-220-000-524900-00	TOOLS	0	0			0	0	0	0.00%
001-20-220-000-524902-00	HAND TOOLS	0	0			0	0	0	0.00%
001-20-220-000-524905-00	SAFETY EQUIPMENT	0	77			0	77	77	0.00%
001-20-220-000-524999-00	MISCELLANEOUS	500	420			0	420	-80	83.97%
001-20-220-000-525000-00	MOTOR EQUIPMENT MAINT	0	0			0	0	0	0.00%
001-20-220-000-525001-00	PARTS	500	0			0	0	-500	0.00%
001-20-220-000-525002-00	TIRES	400	125			0	125	-275	31.26%
001-20-220-000-525003-00	PREVENTIVE MAINTENANCE	800	0			0	0	-800	0.00%
001-20-220-000-525005-00	BODY REPAIR	0	150			0	150	150	0.00%
001-20-220-000-525010-00	MOTOR FUEL	500	0			0	0	-500	0.00%

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Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-20-220-000-525099-00	MISCELLANEOUS	1,100	0			0	0	-1,100	0.00%
001-20-220-000-525300-00	COMPUTER EXPENSES	0	0			0	0	0	0.00%
001-20-220-000-525302-00	SOFTWARE	4,000	0			0	0	-4,000	0.00%
001-20-220-000-525305-21	UTOPIA	10,000	9,995			0	9,995	-5	99.95%
001-20-220-000-525305-22	GIS	2,000	2,142			0	2,142	142	107.10%
001-20-220-000-525305-23	SPEED SENTRY	1,000	1,316			0	1,316	316	131.61%
001-20-220-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-20-220-000-525501-00	COPIER SUPPLIES & MAINT	2,000	2,000			0	2,000	0	100.02%
001-20-220-000-525502-00	POSTAGE	2,000	824			0	824	-1,176	41.20%
001-20-220-000-525503-00	PAPER-COMPUTER,XEROX,ETC.	500	542			0	542	42	108.46%
001-20-220-000-525506-00	OFFICE FURN & EQUIPMENT	1,000	2,184			0	2,184	1,184	218.42%
001-20-220-000-525507-00	LOUNGE SUPPLIES	800	773			0	773	-27	96.56%
001-20-220-000-525508-00	FORMS/BUSINESS CARDS	500	0			0	0	-500	0.00%
001-20-220-000-525509-00	LETTERHEAD	500	0			0	0	-500	0.00%
001-20-220-000-525599-00	MISCELLANEOUS	3,000	673			0	673	-2,327	22.44%
	220 COMMUNITY DEVELOPMENT	\$814,400	\$740,368	\$0	\$0	\$0	\$740,368	-\$74,032	90.91%
TOTAL PLANNING & COMMUNITY DEVELOPMENT		\$1,403,700	\$1,302,235	\$0	\$0	-\$7,652	\$1,294,583	-\$109,117	92.23%
001-30-310-000-510300-00	POLICE OFFICERS	0	0			0	0	0	0.00%
001-30-310-000-510301-00	POLICE OFFICER-REGULAR	4,798,500	4,564,920			0	4,564,920	-233,580	95.13%
001-30-310-000-510302-00	FIT PROGRAM	27,000	24,155			0	24,155	-2,845	89.46%
001-30-310-000-510303-00	K-9	10,000	12,507			0	12,507	2,507	125.07%
001-30-310-000-510304-00	ON CALL	25,000	26,695			0	26,695	1,695	106.78%
001-30-310-000-510305-00	RESIDENCY	36,000	24,555			0	24,555	-11,445	68.21%
001-30-310-000-510306-00	NIGHT DIFFERENTIAL	47,000	49,001			0	49,001	2,001	104.26%
001-30-310-000-510308-00	HOME OWNERSHIP GRANT	0	3,000			0	3,000	3,000	0.00%
001-30-310-000-510309-00	PROFICIENCY PAY	75,000	102,500			0	102,500	27,500	136.67%
001-30-310-000-510310-00	FIELD OFFICER TRAINING	30,000	33,230			0	33,230	3,230	110.77%
001-30-310-000-510311-00	SPECIALTY PAY	60,000	64,880			0	64,880	4,880	108.13%
001-30-310-000-510312-00	CLOTHING ALLOWANCE	4,200	0			0	0	-4,200	0.00%
001-30-310-000-510391-00	DISABILITY - POL OFFICERS	0	3,055			0	3,055	3,055	0.00%
001-30-310-000-510400-00	POLICE REC & COMM	0	0			0	0	0	0.00%
001-30-310-000-510401-00	POLICE CIVILIAN-REGULAR	1,350,100	1,272,978			0	1,272,978	-77,123	94.29%
001-30-310-000-510404-00	ON CALL	7,000	2,920			0	2,920	-4,080	41.71%
001-30-310-000-510406-00	NIGHT DIFFERENTIAL	10,000	9,445			0	9,445	-555	94.45%
001-30-310-000-510411-00	SPECIALTY PAY	60,000	1,000			0	1,000	-59,000	1.67%
001-30-310-000-510498-00	COM SPECIALIST BONUS	0	2,500			0	2,500	2,500	0.00%
001-30-310-000-510600-00	BUILDING MAINTENANCE	0	0			0	0	0	0.00%
001-30-310-000-510601-00	BLDG MAINTENANCE-REGULAR	70,000	40,526			-29,000	11,526	-58,474	16.47%
001-30-310-000-512500-00	VEHICLE MAINTENANCE	0	0			0	0	0	0.00%
001-30-310-000-512501-00	VEHICLE MAINTENANCE	70,000	57,406			0	57,406	-12,594	82.01%
001-30-310-000-512700-00	OVERTIME	0	0			0	0	0	0.00%
001-30-310-000-512701-00	OT @ 150%	740,000	743,708			0	743,708	3,708	100.50%
001-30-310-000-512702-00	OT @ 100%	150,000	184,299			0	184,299	34,299	122.87%
001-30-310-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-30-310-000-512801-00	FICA	470,403	551,871			0	551,871	81,468	117.32%
001-30-310-000-512802-00	EMPLOYER DEF COMP CONTRIB	161,588	135,135			0	135,135	-26,453	83.63%
001-30-310-000-512803-00	HEALTH INSURANCE	465,449	472,628			0	472,628	7,179	101.54%
001-30-310-000-512804-00	DENTAL INSURANCE	26,338	29,297			0	29,297	2,959	111.23%
001-30-310-000-512805-00	LIFE INSURANCE	4,110	6,598			0	6,598	2,488	160.53%
001-30-310-000-512806-00	PENSION	179,283	182,272			0	182,272	2,989	101.67%

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							FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	
001-30-310-000-512807-00	MCLEO/LEOPS PENSION	1,902,116	1,474,757			0	1,474,757	-427,359
001-30-310-000-512808-00	PRESCRIPTION DRUGS	95,463	145,489			0	145,489	50,026
001-30-310-000-512899-00	MISCELLANEOUS	47,750	33,736			0	33,736	-14,014
001-30-310-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0
001-30-310-000-523001-00	EMPLOYEE PHYSICALS	5,000	3,078			0	3,078	-1,922
001-30-310-000-523003-00	BACKGROUND INVESTIGATIONS	8,000	6,598			0	6,598	-1,402
001-30-310-000-523004-00	PSYCHOLOGICAL SERVICES	20,000	15,271			0	15,271	-4,729
001-30-310-000-523099-00	MISCELLANEOUS	10,000	8,046			0	8,046	-1,954
001-30-310-000-523300-00	INSURANCE	0	0			0	0	0
001-30-310-000-523301-00	AUTO	59,955	88,362			0	88,362	28,407
001-30-310-000-523302-00	GENERAL LIABILITY	11,550	18,728			0	18,728	7,178
001-30-310-000-523303-00	EXCESS LIABILITY	2,940	8,402			0	8,402	5,462
001-30-310-000-523304-00	PUBLIC OFFICIAL	4,200	5,830			0	5,830	1,630
001-30-310-000-523306-00	PROPERTY	4,200	7,655			0	7,655	3,455
001-30-310-000-523308-00	POLICE LIABILITY	49,350	62,312			0	62,312	12,962
001-30-310-000-523310-00	FIDELITY & CRIME	1,575	3,833			0	3,833	2,258
001-30-310-000-523311-00	POLLUTION LIABILITY	3,675	0			0	0	-3,675
001-30-310-000-523398-00	PREMIUM CREDIT	-21,000	-12,755			0	-12,755	8,245
001-30-310-000-523399-00	MISCELLANEOUS	33,655	0			0	0	-33,655
001-30-310-000-523400-00	OTHER SERVICES	0	0			0	0	0
001-30-310-000-523401-00	TEMPORARY EMPLOYEES	0	13,141			0	13,141	13,141
001-30-310-000-523403-00	BANK CHARGES	0	557			0	557	557
001-30-310-000-523406-00	INTERPRETING	700	0			0	0	-700
001-30-310-000-523430-00	CRIME REPORTS	15,000	13,063			0	13,063	-1,937
001-30-310-000-523499-00	MISCELLANEOUS	0	0			0	0	0
001-30-310-000-523800-00	COMMUNICATIONS	0	0			0	0	0
001-30-310-000-523801-00	LOCAL PHONE SERVICE	28,000	32,609			0	32,609	4,609
001-30-310-000-523802-00	LONG DISTANCE PHONE SVC	1,500	1,430			0	1,430	-70
001-30-310-000-523803-00	CELL PHONE SERVICE	13,000	14,986			0	14,986	1,986
001-30-310-000-523807-00	MDT SERVICES	29,000	29,697			0	29,697	697
001-30-310-000-523808-00	LANGUAGE LINE	700	600			0	600	-100
001-30-310-000-523900-00	UTILITIES	0	0			0	0	0
001-30-310-000-523901-00	ELECTRIC	45,000	21,566			0	21,566	-23,434
001-30-310-000-523902-00	GAS	7,500	8,918			0	8,918	1,418
001-30-310-000-523903-00	WATER & SEWER	4,000	4,124			0	4,124	124
001-30-310-000-524300-00	EQUIPMENT RENTAL	0	0			0	0	0
001-30-310-000-524399-00	MISCELLANEOUS	2,000	1,158			0	1,158	-842
001-30-310-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0
001-30-310-000-524501-00	MEMBERSHIP FEES	6,000	5,309			0	5,309	-691
001-30-310-000-524502-00	SUBSCRIPTIONS/PUBLICATION	1,000	1,571			0	1,571	571
001-30-310-000-524503-00	LOCAL CONFERENCES	5,000	600			0	600	-4,400
001-30-310-000-524504-00	STATE CONFERENCES	3,000	2,426			0	2,426	-574
001-30-310-000-524505-00	NATIONAL CONFERENCES	5,000	6,226			0	6,226	1,226
001-30-310-000-524507-00	COLLEGE/OTHER TRAINING	4,900	15,884			0	15,884	10,984
001-30-310-000-524508-00	EXECUTIVE DEVELOPMENT	5,000	4,833			0	4,833	-167
001-30-310-000-524510-00	PARKING & MILEAGE	500	205			0	205	-295
001-30-310-000-524511-00	IN-SERVICE TRAINING	20,000	12,515			0	12,515	-7,485
001-30-310-000-524512-00	CRIMINAL INVESTIGATION	7,000	6,362			0	6,362	-638
001-30-310-000-524513-00	TACTICAL TEAM	1,000	5,742			0	5,742	4,742
001-30-310-000-524517-00	POLICE ACADEMY	20,000	18,165			0	18,165	-1,835
001-30-310-000-524599-00	MISCELLANEOUS	10,000	6,702			0	6,702	-3,298
001-30-310-000-524600-00	MAINT BLDG & STRUCTURE	0	0			0	0	0
001-30-310-000-524601-00	ELECTRICAL	6,000	6,508			0	6,508	508

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								FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-30-310-000-524602-00	HVAC	22,000	16,899			0	16,899	-5,101	76.81%
001-30-310-000-524603-00	PLUMBING	4,000	2,041			0	2,041	-1,959	51.03%
001-30-310-000-524604-00	GENERAL CARPENTRY	4,500	5,550			0	5,550	1,050	123.34%
001-30-310-000-524606-00	CARPETS AND FLOORS	4,500	10,958			0	10,958	6,458	243.51%
001-30-310-000-524607-00	ELEVATOR SERVICE	5,000	4,456			0	4,456	-544	89.13%
001-30-310-000-524608-00	ALARM SERVICE	4,500	3,981			0	3,981	-519	88.47%
001-30-310-000-524609-00	INTERIOR CLEANING	1,150	0			0	0	-1,150	0.00%
001-30-310-000-524611-00	CLEANING SUPPLIES	4,500	6,266			0	6,266	1,766	139.25%
001-30-310-000-524612-00	MOPS & MATS	1,000	1,497			0	1,497	497	149.72%
001-30-310-000-524613-00	WATER TREATMENT	2,750	580			0	580	-2,170	21.09%
001-30-310-000-524618-00	PEST CONTROL	1,300	1,565			0	1,565	265	120.37%
001-30-310-000-524699-00	MISCELLANEOUS	1,000	116			0	116	-884	11.56%
001-30-310-000-524800-00	UNIFORMS	0	0			0	0	0	0.00%
001-30-310-000-524801-00	UNIFORMS	45,000	43,265			0	43,265	-1,735	96.14%
001-30-310-000-524802-00	CLEANING	10,000	8,357			0	8,357	-1,643	83.57%
001-30-310-000-524803-00	SPECIAL USE CLOTHING	6,000	3,146			0	3,146	-2,854	52.43%
001-30-310-000-524900-00	TOOLS	0	0			0	0	0	0.00%
001-30-310-000-524907-00	AUTO MECHANIC	4,500	4,563			0	4,563	63	101.41%
001-30-310-000-525000-00	MOTOR EQUIPMENT MAINT	0	0			0	0	0	0.00%
001-30-310-000-525001-00	PARTS	10,000	10,474			0	10,474	474	104.74%
001-30-310-000-525002-00	TIRES	18,000	17,148			0	17,148	-852	95.27%
001-30-310-000-525003-00	PREVENTIVE MAINTENANCE	12,000	13,600			0	13,600	1,600	113.34%
001-30-310-000-525004-00	RADIO EQUIP MAINTENANCE	29,000	27,620			0	27,620	-1,380	95.24%
001-30-310-000-525005-00	BODY REPAIR	15,000	-7,684			0	-7,684	-22,684	-51.22%
001-30-310-000-525006-00	TRANSMISSION REPAIR	5,000	2,664			0	2,664	-2,336	53.28%
001-30-310-000-525007-00	FRONT END ALIGNMENTS	1,000	1,449			0	1,449	449	144.87%
001-30-310-000-525008-00	ROAD SERVICE	1,500	2,170			0	2,170	670	144.67%
001-30-310-000-525009-00	AUTO CLEANING	5,000	5,845			0	5,845	845	116.90%
001-30-310-000-525010-00	MOTOR FUEL	130,000	148,148			0	148,148	18,148	113.96%
001-30-310-000-525014-00	MAJOR ENGINE REPAIR	7,000	13,559			0	13,559	6,559	193.69%
001-30-310-000-525015-00	ELECTRICAL REPAIRS	12,000	13,222			0	13,222	1,222	110.18%
001-30-310-000-525016-00	BRAKES,ROTORS, ETC.	8,500	6,830			0	6,830	-1,670	80.35%
001-30-310-000-525017-00	FUEL SYSTEMS	3,000	6,558			0	6,558	3,558	218.60%
001-30-310-000-525099-00	MISCELLANEOUS	27,500	36,235			0	36,235	8,735	131.76%
001-30-310-000-525200-00	DEPARTMENTAL EQUIPMENT	0	0			0	0	0	0.00%
001-30-310-000-525201-00	FIRST AID SUPPLIES	5,000	3,417			0	3,417	-1,583	68.34%
001-30-310-000-525202-00	BODY ARMOR	18,000	22,243			0	22,243	4,243	123.57%
001-30-310-000-525203-00	FIREARMS & AMMUNITION	18,500	20,879			0	20,879	2,379	112.86%
001-30-310-000-525208-00	POLICE EVIDENCE SUPPLY	12,000	12,321			0	12,321	321	102.68%
001-30-310-000-525210-00	RADIO EQUIPMENT	5,000	1,425			0	1,425	-3,575	28.49%
001-30-310-000-525211-00	TRAFFIC EQUIPMENT	5,500	3,408			0	3,408	-2,092	61.97%
001-30-310-000-525212-00	TACTICAL TEAM EQUIPMENT	10,000	10,297			0	10,297	297	102.97%
001-30-310-000-525213-00	DUTY GEAR	8,000	3,740			0	3,740	-4,260	46.75%
001-30-310-000-525214-00	EMERGENCY EQUIPMENT	3,000	1,288			0	1,288	-1,712	42.95%
001-30-310-000-525221-00	BIKE EQUIPMENT & REPAIR	2,000	1,764			0	1,764	-236	88.22%
001-30-310-000-525223-00	EMERGENCY PREPAREDNESS	2,000	124			0	124	-1,876	6.21%
001-30-310-000-525224-00	SURVEILLANCE CAMERAS	0	3,447			0	3,447	3,447	0.00%
001-30-310-000-525299-00	MISCELLANEOUS	0	1,042			0	1,042	1,042	0.00%
001-30-310-000-525300-00	COMPUTER EXPENSES	0	0			0	0	0	0.00%
001-30-310-000-525302-00	SOFTWARE	12,000	12,831			0	12,831	831	106.93%
001-30-310-000-525331-00	VOICE LOGGING RECORDER	2,600	2,579			0	2,579	-21	99.19%
001-30-310-000-525332-00	MDT SOFTWARE MAINTENANCE	9,000	2,141			0	2,141	-6,859	23.79%
001-30-310-000-525333-00	STATE POLICE ACCESS	3,200	3,174			0	3,174	-26	99.19%

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FY2026 Year-End Financial Report - Expenditures As of 8-31-2026								FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-30-310-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-30-310-000-525501-00	COPIER SUPPLIES & MAINT	6,000	9,079			0	9,079	3,079	151.32%
001-30-310-000-525502-00	POSTAGE	2,500	3,997			0	3,997	1,497	159.89%
001-30-310-000-525503-00	PAPER-COMPUTER,XEROX,ETC.	2,000	1,447			0	1,447	-553	72.34%
001-30-310-000-525506-00	OFFICE FURN & EQUIPMENT	15,000	11,048			0	11,048	-3,952	73.65%
001-30-310-000-525507-00	LOUNGE SUPPLIES	6,000	6,374			0	6,374	374	106.23%
001-30-310-000-525508-00	FORMS/BUSINESS CARDS	5,500	1,990			0	1,990	-3,510	36.18%
001-30-310-000-525509-00	LETTERHEAD	500	0			0	0	-500	0.00%
001-30-310-000-525599-00	MISCELLANEOUS	16,000	15,792			0	15,792	-208	98.70%
001-30-310-000-525700-00	K-9 EXPENSE	0	0			0	0	0	0.00%
001-30-310-000-525701-00	FOOD	4,500	1,435			0	1,435	-3,065	31.88%
001-30-310-000-525702-00	VETERINARY	4,000	1,512			0	1,512	-2,488	37.79%
001-30-310-000-525703-00	SUPPLIES	4,000	4,161			0	4,161	161	104.01%
001-30-310-000-525704-00	KENNEL FEES	3,000	410			0	410	-2,591	13.65%
001-30-310-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%
001-30-310-000-525815-00	D.A.R.E.	2,000	832			0	832	-1,168	41.60%
001-30-310-000-525816-00	BIKE SAFETY	500	0			0	0	-500	0.00%
001-30-310-000-525817-00	CITIZENS ACADEMY	500	0			0	0	-500	0.00%
001-30-310-000-525819-00	CRIME PREVENTION	3,000	688			0	688	-2,312	22.93%
001-30-310-000-525837-00	CALEA	18,300	18,357			0	18,357	57	100.31%
001-30-310-000-525898-00	GRANT FUNDED EXPENDITURES	0	28,744			0	28,744	28,744	0.00%
001-30-310-000-525899-00	MISCELLANEOUS	2,000	108			0	108	-1,892	5.40%
001-30-310-000-526900-00	AWARDS & INCENTIVES	0	0			0	0	0	0.00%
001-30-310-000-526901-00	EMPLOYEE AWARDS/INCENTIVE	2,500	1,396			0	1,396	-1,104	55.83%
001-30-310-000-527600-00	RED LIGHT CAMERA EXPENSE	0	0			0	0	0	0.00%
001-30-310-000-527602-00	CITATION PROCESSING	336,000	335,570			0	335,570	-430	99.87%
001-30-310-000-527606-00	LOCKBOX FEES	800	670			0	670	-130	83.75%
001-30-310-000-527607-00	HOWARD CO ADMIN CHGS	12,300	12,836			0	12,836	536	104.36%
001-30-310-000-527800-00	STOP SIGN TICKET CAMERA PROCESSING	0	0			0	0	0	0.00%
001-30-310-000-527801-00	STOP SIGN TICKET CAMERA PROCESSING	0	131,418			0	131,418	131,418	0.00%
001-30-310-000-539000-00	EQUIPMENT	0	0			0	0	0	0.00%
001-30-310-000-539101-00	VEHICLES	180,000	148,045			0	148,045	-31,955	82.25%
001-30-310-000-539102-00	VEHICLE EQUIPMENT	0	79,632			0	79,632	79,632	0.00%
001-30-310-000-539194-00	POLICE EQUIPMENT	197,000	205,366			0	205,366	8,366	104.25%
	310 POLICE	\$12,702,100	\$12,243,423	\$0	\$0	-\$29,000	\$12,214,423	-\$487,677	96.16%
001-30-330-000-000000-00	ANIMAL CTRL	0	0			0	0	0	0.00%
001-30-330-000-510100-00	SALARIES	0	0			0	0	0	0.00%
001-30-330-000-510101-00	FULL-TIME REGULAR	198,000	199,052			0	199,052	1,052	100.53%
001-30-330-000-510111-00	SPECIALTY PAY	0	500			0	500	500	0.00%
001-30-330-000-510601-00	BLDG MAINTENANCE-REGULAR	0	-840			0	-840	-840	0.00%
001-30-330-000-512500-00	VEHICLE MAINTENANCE	0	0			0	0	0	0.00%
001-30-330-000-512501-00	VEHICLE MAINTENANCE	1,000	26			0	26	-974	2.60%
001-30-330-000-512700-00	OVERTIME	6,000	11,959			0	11,959	5,959	199.32%
001-30-330-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-30-330-000-512801-00	FICA	15,115	16,063			0	16,063	948	106.27%
001-30-330-000-512802-00	EMPLOYER DEF COMP CONTRIB	14,819	14,929			0	14,929	110	100.74%
001-30-330-000-512803-00	HEALTH INSURANCE	5,040	4,972			0	4,972	-68	98.65%
001-30-330-000-512804-00	DENTAL INSURANCE	260	260			0	260	0	100.14%
001-30-330-000-512805-00	LIFE INSURANCE	180	172			0	172	-8	95.40%
001-30-330-000-512806-00	PENSION	26,239	25,332			0	25,332	-907	96.54%
001-30-330-000-512808-00	PRESCRIPTION DRUGS	1,047	1,405			0	1,405	358	134.19%
001-30-330-000-512899-00	MISCELLANEOUS	1,500	972			0	972	-528	64.78%
001-30-330-000-523001-00	EMPLOYEE PHYSICALS	500	0			0	0	-500	0.00%

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Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	FY2026 Revised Variance	
001-30-330-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-30-330-000-523301-00	AUTO	500	263			0	263	-237	52.60%
001-30-330-000-523302-00	GENERAL LIABILITY	500	81			0	81	-419	16.20%
001-30-330-000-523303-00	EXCESS LIABILITY	0	78			0	78	78	0.00%
001-30-330-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-30-330-000-523801-00	LOCAL PHONE SERVICE	1,700	2,229			0	2,229	529	131.13%
001-30-330-000-523900-00	UTILITIES	0	0			0	0	0	0.00%
001-30-330-000-523901-00	ELECTRIC	5,000	867			0	867	-4,133	17.33%
001-30-330-000-523903-00	WATER & SEWER	1,500	1,006			0	1,006	-494	67.08%
001-30-330-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-30-330-000-524501-00	MEMBERSHIP FEES	300	50			0	50	-250	16.67%
001-30-330-000-524505-00	NATIONAL CONFERENCES	3,000	275			0	275	-2,725	9.17%
001-30-330-000-524599-00	MISCELLANEOUS	500	440			0	440	-60	87.97%
001-30-330-000-524600-00	MAINT BLDG & STRUCTURE	0	0			0	0	0	0.00%
001-30-330-000-524601-00	ELECTRICAL	1,000	256			0	256	-744	25.57%
001-30-330-000-524602-00	HVAC	600	106			0	106	-494	17.60%
001-30-330-000-524603-00	PLUMBING	0	0			0	0	0	0.00%
001-30-330-000-524604-00	GENERAL CARPENTRY	0	158			0	158	158	0.00%
001-30-330-000-524606-00	CARPETS AND FLOORS	500	452			0	452	-48	90.40%
001-30-330-000-524611-00	CLEANING SUPPLIES	1,000	2,104			0	2,104	1,104	210.41%
001-30-330-000-524618-00	PEST CONTROL	1,000	648			0	648	-352	64.79%
001-30-330-000-524699-00	MISCELLANEOUS	2,500	1,334			0	1,334	-1,166	53.35%
001-30-330-000-524800-00	UNIFORMS	0	0			0	0	0	0.00%
001-30-330-000-524801-00	UNIFORMS	1,200	1,049			0	1,049	-151	87.46%
001-30-330-000-525000-00	MOTOR EQUIPMENT MAINT	0	0			0	0	0	0.00%
001-30-330-000-525001-00	PARTS	200	0			0	0	-200	0.00%
001-30-330-000-525003-00	PREVENTIVE MAINTENANCE	1,100	36			0	36	-1,064	3.32%
001-30-330-000-525005-00	BODY REPAIR	1,000	0			0	0	-1,000	0.00%
001-30-330-000-525007-00	FRONT END ALIGNMENTS	200	0			0	0	-200	0.00%
001-30-330-000-525010-00	MOTOR FUEL	1,000	667			0	667	-333	66.70%
001-30-330-000-525014-00	MAJOR ENGINE REPAIR	100	0			0	0	-100	0.00%
001-30-330-000-525200-00	DEPARTMENTAL EQUIPMENT	0	0			0	0	0	0.00%
001-30-330-000-525210-00	RADIO EQUIPMENT	5,000	0			0	0	-5,000	0.00%
001-30-330-000-525299-00	MISCELLANEOUS	500	10			0	10	-490	1.95%
001-30-330-000-525700-00	K-9 EXPENSE	0	0			0	0	0	0.00%
001-30-330-000-525701-00	FOOD	7,000	5,560			0	5,560	-1,440	79.43%
001-30-330-000-525702-00	VETERINARY	15,000	14,511			0	14,511	-489	96.74%
001-30-330-000-525703-00	SUPPLIES	5,000	4,211			0	4,211	-789	84.22%
001-30-330-000-525799-00	MISCELLANEOUS	2,400	2,297			0	2,297	-103	95.72%
001-30-330-000-525800-00	SPECIAL PROGRAMS	0	0			0	0	0	0.00%
001-30-330-000-525898-00	GRANT FUNDED EXPENDITURES	0	2,253			0	2,253	2,253	0.00%
001-30-330-000-525899-00	MISCELLANEOUS	1,500	819			0	819	-681	54.63%
	330 ANIMAL CONTROL	\$330,500	\$316,562	\$0	\$0	\$0	\$316,562	-\$13,938	95.78%
001-30-340-000-000000-00	FIRE & RESCUE SERVICE	0	0			0	0	0	0.00%
001-30-340-000-526899-00	MISCELLANEOUS	10,000	10,000			0	10,000	0	100.00%
001-30-340-000-538400-00	REPLACEMENT TRANSFER	120,000	120,000			0	120,000	0	100.00%
	340 FIRE & RESCUE SERVICE	\$130,000	\$130,000	\$0	\$0	\$0	\$130,000	\$0	100.00%
TOTAL SAFETY		\$13,162,600	\$12,689,985	\$0	\$0	-\$29,000	\$12,660,985	-\$501,615	96.19%

001-40-410-000-000000-00	PUB WKS ADMIN	0	0			0	0	0	0.00%
001-40-410-000-510100-00	SALARIES	0	0			0	0	0	0.00%

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							FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	
001-40-410-000-510101-00	FULL-TIME REGULAR	666,500	552,401			0	552,401	-114,099
001-40-410-000-510111-00	SPECIALTY PAY	0	8,500			0	8,500	8,500
001-40-410-000-510191-00	DISABILITY	0	0			0	0	0
001-40-410-000-510194-00	DISABILITY - PUBLIC WORKS	0	0			0	0	0
001-40-410-000-510199-00	RETIREMENT: LEAVE BUY-OUT	0	0			0	0	0
001-40-410-000-510600-00	BUILDING MAINTENANCE	0	0			0	0	0
001-40-410-000-510601-00	BLDG MAINTENANCE-REGULAR	290,100	472,808			183,000	655,808	365,708
001-40-410-000-510604-00	ON CALL	2,000	1,567			0	1,567	-433
001-40-410-000-510611-00	SPECIALTY PAY	0	500			0	500	500
001-40-410-000-510691-00	DISABILITY PAY -BLDGMAINT	0	0			0	0	0
001-40-410-000-510699-00	RETIREMENT: LEAVE PAYOUT	0	47,703			0	47,703	47,703
001-40-410-000-512000-00	OVERTIME	0	0			0	0	0
001-40-410-000-512700-00	OVERTIME	0	3,761			0	3,761	3,761
001-40-410-000-512800-00	BENEFITS	0	0			0	0	0
001-40-410-000-512801-00	FICA	112,700	107,925			0	107,925	-4,775
001-40-410-000-512802-00	EMPLOYER DEF COMP CONTRIB	110,469	96,466			0	96,466	-14,003
001-40-410-000-512803-00	HEALTH INSURANCE	158,644	153,367			0	153,367	-5,277
001-40-410-000-512804-00	DENTAL INSURANCE	8,513	8,085			0	8,085	-428
001-40-410-000-512805-00	LIFE INSURANCE	1,050	894			0	894	-156
001-40-410-000-512806-00	PENSION	195,604	175,096			0	175,096	-20,508
001-40-410-000-512808-00	PRESCRIPTION DRUGS	31,720	42,308			0	42,308	10,588
001-40-410-000-512899-00	MISCELLANEOUS	17,000	7,361			0	7,361	-9,639
001-40-410-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0
001-40-410-000-523001-00	EMPLOYEE PHYSICALS	1,200	2,167			0	2,167	967
001-40-410-000-523002-00	DRUG SCREENING	2,700	2,546			0	2,546	-154
001-40-410-000-523003-00	BACKGROUND INVESTIGATIONS	500	495			0	495	-5
001-40-410-000-523099-00	MISCELLANEOUS	0	248			0	248	248
001-40-410-000-523300-00	INSURANCE	0	0			0	0	0
001-40-410-000-523302-00	GENERAL LIABILITY	671	739			0	739	68
001-40-410-000-523303-00	EXCESS LIABILITY	652	556			0	556	-96
001-40-410-000-523304-00	PUBLIC OFFICIAL	1,961	3,107			0	3,107	1,146
001-40-410-000-523305-00	WORKERS COMPENSATION	6,957	0			0	0	-6,957
001-40-410-000-523306-00	PROPERTY	27	9,111			0	9,111	9,084
001-40-410-000-523311-00	POLLUTION LIABILITY	2,853	0			0	0	-2,853
001-40-410-000-523398-00	PREMIUM CREDIT	-1,821	-1,070			0	-1,070	751
001-40-410-000-523399-00	MISCELLANEOUS	0	1,000			0	1,000	1,000
001-40-410-000-523400-00	OTHER SERVICES	0	0			0	0	0
001-40-410-000-523401-00	TEMPORARY EMPLOYEES	0	47,159			0	47,159	47,159
001-40-410-000-523800-00	COMMUNICATIONS	0	0			0	0	0
001-40-410-000-523801-00	LOCAL PHONE SERVICE	4,000	3,687			0	3,687	-313
001-40-410-000-523802-00	LONG DISTANCE PHONE SVC	200	179			0	179	-21
001-40-410-000-523803-00	CELL PHONE SERVICE	11,000	9,504			0	9,504	-1,496
001-40-410-000-523810-00	MOTOR VEHICLE GPS	3,500	3,584			0	3,584	84
001-40-410-000-523900-00	UTILITIES	0	0			0	0	0
001-40-410-000-523901-00	ELECTRIC	30,000	23,409			0	23,409	-6,591
001-40-410-000-523902-00	GAS	5,000	6,295			0	6,295	1,295
001-40-410-000-523903-00	WATER & SEWER	17,000	26,880			0	26,880	9,880
001-40-410-000-523904-00	HEATING & OIL	6,300	6,188			0	6,188	-112
001-40-410-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0
001-40-410-000-524501-00	MEMBERSHIP FEES	2,600	2,754			0	2,754	154
001-40-410-000-524502-00	SUBSCRIPTIONS/PUBLICATION	2,500	199			0	199	-2,301
001-40-410-000-524503-00	LOCAL CONFERENCES	1,770	283			0	283	-1,487
001-40-410-000-524504-00	STATE CONFERENCES	1,000	0			0	0	-1,000

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FY2026 Year-End Financial Report - Expenditures As of 8-31-2026								FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-40-410-000-524505-00	NATIONAL CONFERENCES	11,100	9,498			0	9,498	-1,602	85.57%
001-40-410-000-524506-00	PROFESSIONAL LICENSES	200	750			0	750	550	375.00%
001-40-410-000-524507-00	COLLEGE/OTHER TRAINING	2,500	5,923			0	5,923	3,423	236.92%
001-40-410-000-524510-00	PARKING & MILEAGE	200	0			0	0	-200	0.00%
001-40-410-000-524599-00	MISCELLANEOUS	230	29			0	29	-201	12.41%
001-40-410-000-524600-00	MAINT BLDG & STRUCTURE	0	0			0	0	0	0.00%
001-40-410-000-524601-00	ELECTRICAL	6,400	8,440			0	8,440	2,040	131.87%
001-40-410-000-524602-00	HVAC	4,000	1,753			0	1,753	-2,247	43.82%
001-40-410-000-524603-00	PLUMBING	3,000	2,917			0	2,917	-83	97.24%
001-40-410-000-524604-00	GENERAL CARPENTRY	5,000	2,211			0	2,211	-2,789	44.23%
001-40-410-000-524606-00	CARPETS AND FLOORS	1,600	1,800			0	1,800	200	112.50%
001-40-410-000-524608-00	ALARM SERVICE	6,000	6,591			0	6,591	591	109.85%
001-40-410-000-524611-00	CLEANING SUPPLIES	7,000	9,811			0	9,811	2,811	140.16%
001-40-410-000-524612-00	MOPS & MATS	2,000	2,872			0	2,872	872	143.59%
001-40-410-000-524618-00	PEST CONTROL	1,000	661			0	661	-339	66.11%
001-40-410-000-524699-00	MISCELLANEOUS	9,000	5,560			0	5,560	-3,440	61.78%
001-40-410-000-524800-00	UNIFORMS	0	0			0	0	0	0.00%
001-40-410-000-524801-00	UNIFORMS	10,000	10,783			0	10,783	783	107.83%
001-40-410-000-524900-00	TOOLS	0	0			0	0	0	0.00%
001-40-410-000-524901-00	POWER TOOLS	0	2,880			0	2,880	2,880	0.00%
001-40-410-000-524902-00	HAND TOOLS	4,100	540			0	540	-3,560	13.17%
001-40-410-000-524905-00	SAFETY EQUIPMENT	0	0			0	0	0	0.00%
001-40-410-000-525300-00	COMPUTER EXPENSES	0	0			0	0	0	0.00%
001-40-410-000-525302-00	SOFTWARE	19,000	6,061			0	6,061	-12,939	31.90%
001-40-410-000-525305-22	GIS	2,800	2,142			0	2,142	-658	76.50%
001-40-410-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-40-410-000-525501-00	COPIER SUPPLIES & MAINT	2,500	2,767			0	2,767	267	110.67%
001-40-410-000-525502-00	POSTAGE	100	0			0	0	-100	0.00%
001-40-410-000-525503-00	PAPER-COMPUTER,XEROX,ETC.	300	243			0	243	-57	81.01%
001-40-410-000-525507-00	LOUNGE SUPPLIES	2,500	4,504			0	4,504	2,004	180.16%
001-40-410-000-525508-00	FORMS/BUSINESS CARDS	100	0			0	0	-100	0.00%
001-40-410-000-525599-00	MISCELLANEOUS	1,000	2,112			0	2,112	1,112	211.20%
001-40-410-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%
001-40-410-000-525826-00	EARTH DAY	10,000	8,795			0	8,795	-1,205	87.95%
001-40-410-000-526900-00	AWARDS & INCENTIVES	0	0			0	0	0	0.00%
001-40-410-000-526901-00	EMPLOYEE AWARDS/INCENTIVE	5,000	3,017			0	3,017	-1,983	60.34%
001-40-410-000-539100-00	EQUIPMENT	0	69,687			47,413	117,100	117,100	0.00%
	410 PUB WKS ADMIN	\$1,811,500	\$2,000,108	\$0	\$0	\$230,413	\$2,230,522	\$419,022	123.13%
001-40-420-000-512501-00	VEHICLE MAINTENANCE	140,000	160,396			21,000	181,396	41,396	129.57%
001-40-420-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-40-420-000-512801-00	FICA	18,329	19,876			0	19,876	1,547	108.44%
001-40-420-000-512802-00	EMPLOYER DEF COMP CONTRIB	17,977	18,632			0	18,632	655	103.64%
001-40-420-000-512803-00	HEALTH INSURANCE	36,356	38,299			0	38,299	1,943	105.34%
001-40-420-000-512804-00	DENTAL INSURANCE	2,119	2,332			0	2,332	213	110.07%
001-40-420-000-512805-00	LIFE INSURANCE	180	172			0	172	-8	95.60%
001-40-420-000-512806-00	PENSION	31,831	30,461			0	30,461	-1,370	95.70%
001-40-420-000-512808-00	PRESCRIPTION DRUGS	7,408	12,210			0	12,210	4,802	164.82%
001-40-420-000-512899-00	MISCELLANEOUS	3,000	1,000			0	1,000	-2,000	33.33%
001-40-420-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-40-420-000-523301-00	AUTO	14,645	15,426			0	15,426	781	105.33%
001-40-420-000-523302-00	GENERAL LIABILITY	219	247			0	247	28	112.79%
001-40-420-000-523303-00	EXCESS LIABILITY	143	160			0	160	17	111.89%

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							FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	
001-40-420-000-523306-00	PROPERTY	2,668	2,856			0	2,856	188
001-40-420-000-523398-00	PREMIUM CREDIT	-1,175	-1,178			0	-1,178	-3
001-40-420-000-524900-00	TOOLS	0	0			0	0	0
001-40-420-000-524901-00	POWER TOOLS	1,000	1,817			0	1,817	817
001-40-420-000-524902-00	HAND TOOLS	1,500	1,129			0	1,129	-371
001-40-420-000-524905-00	SAFETY EQUIPMENT	100	384			0	384	284
001-40-420-000-524907-00	AUTO MECHANIC	2,000	1,894			0	1,894	-106
001-40-420-000-525000-00	MOTOR EQUIPMENT MAINT	0	0			0	0	0
001-40-420-000-525001-00	PARTS	10,000	7,392			0	7,392	-2,608
001-40-420-000-525002-00	TIRES	5,000	3,769			0	3,769	-1,231
001-40-420-000-525003-00	PREVENTIVE MAINTENANCE	4,500	6,605			0	6,605	2,105
001-40-420-000-525004-00	RADIO EQUIP MAINTENANCE	3,000	0			0	0	-3,000
001-40-420-000-525005-00	BODY REPAIR	5,000	3,055			0	3,055	-1,945
001-40-420-000-525006-00	TRANSMISSION REPAIR	2,000	1,268			0	1,268	-732
001-40-420-000-525007-00	FRONT END ALIGNMENTS	1,000	0			0	0	-1,000
001-40-420-000-525008-00	ROAD SERVICE	300	600			0	600	300
001-40-420-000-525009-00	AUTO CLEANING	3,000	761			0	761	-2,239
001-40-420-000-525010-00	MOTOR FUEL	44,000	34,441			0	34,441	-9,559
001-40-420-000-525011-00	SNOW REMOVAL	7,000	10,496			0	10,496	3,496
001-40-420-000-525013-00	HYDRAULIC REPAIR	2,000	3,022			0	3,022	1,022
001-40-420-000-525014-00	MAJOR ENGINE REPAIR	3,500	1,749			0	1,749	-1,751
001-40-420-000-525015-00	ELECTRICAL REPAIRS	5,500	2,809			0	2,809	-2,691
001-40-420-000-525016-00	BRAKES,ROTORS, ETC.	1,500	1,851			0	1,851	351
001-40-420-000-525017-00	FUEL SYSTEMS	4,000	10,103			0	10,103	6,103
001-40-420-000-525018-00	CNG PUMP REPAIR	5,000	0			0	0	-5,000
001-40-420-000-525099-00	MISCELLANEOUS	12,700	16,386			0	16,386	3,686
001-40-420-000-525300-00	COMPUTER EXPENSES	0	0			0	0	0
001-40-420-000-525301-00	HARDWARE	2,800	0			0	0	-2,800
001-40-420-000-525302-00	SOFTWARE	800	840			0	840	40
001-40-420-000-525341-00	ALLDATA	1,000	750			0	750	-250
001-40-420-000-525342-00	DOSSIER	5,000	8,602			0	8,602	3,602
001-40-420-000-525343-00	FORD	10,000	4,997			0	4,997	-5,003
001-40-420-000-525399-00	MISCELLANEOUS	10,000	0			0	0	-10,000
		20,700				0	0	-20,700
	420 EQUIPMENT MAINTENANCE	\$447,600	\$425,609	\$0	\$0	\$21,000	\$446,609	-\$991
001-40-440-000-000000-00	STREET MAINT	0	0			0	0	0
001-40-440-000-510101-00	TRAFFIC CONTROL - REGULAR	100,000	205,370			0	205,370	105,370
001-40-440-000-510800-00	STREET MAINTENANCE	0	0			0	0	0
001-40-440-000-510801-00	STREET MAINTENANCE	140,000	235,719			96,000	331,719	191,719
001-40-440-000-510804-00	ON CALL	0	0			0	0	0
001-40-440-000-510808-00	STREET MAINT - HOME OWNER'S GRANT	0	3,000			0	3,000	3,000
001-40-440-000-510811-00	STREET MAINTENANCE - SPECIALY PAY	0	1,000			0	1,000	1,000
001-40-440-000-510900-00	SIDEWALK MAINTENANCE	0	0			0	0	0
001-40-440-000-510901-00	SIDEWALK MAINTENANCE	30,000	0			0	0	-30,000
001-40-440-000-511100-00	SNOW & ICE REMOVAL	0	0			0	0	0
001-40-440-000-511101-00	SNOW & ICE REMOVAL	60,000	99,509			40,000	139,509	79,509
001-40-440-000-511200-00	LEAF & BRUSH REMOVAL	0	0			0	0	0
001-40-440-000-511201-00	LEAF & BRUSCH REMOVAL	60,000	19,577			0	19,577	-40,423
001-40-440-000-511300-00	STORM SEWER MAINTENANCE	0	0			0	0	0
001-40-440-000-511301-00	STORM SEWER MAINTENANCE	21,000	879			0	879	-20,121
001-40-440-000-511400-00	STREET CLEANING	0	0			0	0	0
001-40-440-000-511401-00	STREET CLEANING	0	0			0	0	0

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								FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-40-440-000-511500-00	STREET LANDSCAPING	0	0			0	0	0	0.00%
001-40-440-000-511501-00	STREET LANDSCAPING	89,000	88,039			0	88,039	-961	98.92%
001-40-440-000-512700-00	OVERTIME	3,000	871			0	871	-2,129	29.03%
001-40-440-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-40-440-000-512801-00	FICA	35,184	42,773			0	42,773	7,589	121.57%
001-40-440-000-512802-00	EMPLOYER DEF COMP CONTRIB	34,450	39,321			0	39,321	4,871	114.14%
001-40-440-000-512803-00	HEALTH INSURANCE	63,559	74,797			0	74,797	11,238	117.68%
001-40-440-000-512804-00	DENTAL INSURANCE	3,429	4,228			0	4,228	799	123.29%
001-40-440-000-512805-00	LIFE INSURANCE	360	402			0	402	42	111.53%
001-40-440-000-512806-00	PENSION	61,000	63,353			0	63,353	2,353	103.86%
001-40-440-000-512808-00	PRESCRIPTION DRUGS	12,718	20,329			0	20,329	7,611	159.85%
001-40-440-000-512899-00	MISCELLANEOUS	6,000	3,260			0	3,260	-2,740	54.33%
001-40-440-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-40-440-000-523302-00	GENERAL LIABILITY	900	679			0	679	-221	75.44%
001-40-440-000-523303-00	EXCESS LIABILITY	300	377			0	377	77	125.67%
001-40-440-000-523400-00	OTHER SERVICES	0	0			0	0	0	0.00%
001-40-440-000-523401-00	TEMPORARY EMPLOYEES	0	0			0	0	0	0.00%
001-40-440-000-523417-00	TRAFFIC CONTROL REPAIRS	6,000	4,414			0	4,414	-1,586	73.57%
001-40-440-000-523418-00	GRASS CUTTING	134,000	59,429			-47,413	12,016	-121,984	8.97%
001-40-440-000-523422-00	DISPOSAL OTHER MATERIALS	4,700	0			0	0	-4,700	0.00%
001-40-440-000-523429-00	SNOW REMOVAL	0	46,610			0	46,610	46,610	0.00%
001-40-440-000-523499-00	MISCELLANEOUS	20,000	23,216			0	23,216	3,216	116.08%
001-40-440-000-523501-00	STREET LINE PAINTING	12,000	8,025			0	8,025	-3,975	66.87%
001-40-440-000-523901-00	ELECTRIC	160,000	151,574			0	151,574	-8,426	94.73%
001-40-440-000-524600-00	MAINT BLDG & STRUCTURE	0	0			0	0	0	0.00%
001-40-440-000-524601-00	ELECTRICAL	400	0			0	0	-400	0.00%
001-40-440-000-524605-00	PAINTING	300	0			0	0	-300	0.00%
001-40-440-000-524699-00	MISCELLANEOUS	300	3,659			0	3,659	3,359	1219.67%
001-40-440-000-524900-00	TOOLS	0	0			0	0	0	0.00%
001-40-440-000-524901-00	POWER TOOLS	3,900	3,058			0	3,058	-842	78.42%
001-40-440-000-524902-00	HAND TOOLS	1,400	1,358			0	1,358	-42	97.02%
001-40-440-000-524905-00	SAFETY EQUIPMENT	400	422			0	422	22	105.51%
001-40-440-000-524999-00	MISCELLANEOUS	1,500	1,173			0	1,173	-327	78.21%
001-40-440-000-525302-01	SOFTWARE	0	27,338			27,338	54,676	54,676	0.00%
001-40-440-000-525900-00	TRAFFIC SIGNS AND PAINT	0	0			0	0	0	0.00%
001-40-440-000-525901-00	TRAFFIC PAINT	16,000	6,879			0	6,879	-9,121	42.99%
001-40-440-000-525902-00	SIGNS	6,000	5,423			0	5,423	-577	90.38%
001-40-440-000-525903-00	BOLLARDS	3,000	109			0	109	-2,891	3.63%
001-40-440-000-526000-00	ROAD & PAVING MATERIALS	0	0			0	0	0	0.00%
001-40-440-000-526001-00	ASPHALT	12,100	8,036			0	8,036	-4,064	66.41%
001-40-440-000-526002-00	GRAVEL & SAND	3,000	1,823			0	1,823	-1,177	60.77%
001-40-440-000-526003-00	CRACK FILLER	5,000	4,863			0	4,863	-137	97.27%
001-40-440-000-526099-00	MISCELLANEOUS	0	135			0	135	135	0.00%
001-40-440-000-526100-00	CHEMICALS	0	0			0	0	0	0.00%
001-40-440-000-526101-00	ROAD SALT	28,100	17,046			0	17,046	-11,054	60.66%
001-40-440-000-526102-00	ICE MELT	3,000	2,803			0	2,803	-197	93.42%
001-40-440-000-526199-00	MISCELLANEOUS	6,000	168			0	168	-5,832	2.80%
001-40-440-000-526200-00	STORMDRAIN MATERIALS	2,000	513			0	513	-1,487	25.63%
001-40-440-000-526300-00	LANDSCAPING SUPPLIES	0	0			0	0	0	0.00%
001-40-440-000-526302-00	TOP SOIL & MULCH	3,000	4,332			0	4,332	1,332	144.41%
001-40-440-000-526303-00	SEEDS/BULBS/GROWING SUPP	5,500	5,052			0	5,052	-448	91.86%
001-40-440-000-526304-00	TREE REPLACEMENT	17,200	14,641			0	14,641	-2,559	85.12%
001-40-440-000-526305-00	IRRIGATION	10,000	192			-7,652	-7,460	-17,460	-74.60%

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								FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-40-440-000-526399-00	MISCELLANEOUS	4,900	119			0	119	-4,781	2.44%
001-40-440-000-526400-00	LIGHTING FIXTURES	5,000	0			0	0	-5,000	0.00%
	440 STREET MAINT	\$1,195,600	\$1,305,892	\$0	\$0	\$108,273	\$1,414,165	\$218,565	118.28%
001-40-445-000-000000-00	STREET CLEANING	0	0			0	0	0	0.00%
001-40-445-000-510101-00	STREET SWEEPER - FULL-TIME REGULAR	80,400	83,970			0	83,970	3,570	104.44%
001-40-445-000-512501-00	VEHICLE MAINTENANCE	6,900	3,069			0	3,069	-3,831	44.47%
001-40-445-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-40-445-000-512801-00	FICA	6,162	6,340			0	6,340	178	102.90%
001-40-445-000-512802-00	EMPLOYER DEF COMP CONTRIB	6,026	6,094			0	6,094	68	101.13%
001-40-445-000-512803-00	HEALTH INSURANCE	11,161	11,187			0	11,187	26	100.23%
001-40-445-000-512804-00	DENTAL INSURANCE	525	525			0	525	0	99.93%
001-40-445-000-512805-00	LIFE INSURANCE	60	57			0	57	-3	95.60%
001-40-445-000-512806-00	PENSION	10,670	10,211			0	10,211	-459	95.70%
001-40-445-000-512808-00	PRESCRIPTION DRUGS	2,096	2,813			0	2,813	717	134.20%
001-40-445-000-512899-00	MISCELLANEOUS	1,000	923			0	923	-77	92.26%
001-40-445-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-40-445-000-523803-00	CELL PHONE SERVICE	1,000	315			0	315	-685	31.54%
001-40-445-000-523810-00	MOTOR VEHICLE GPS	4,600	0			0	0	-4,600	0.00%
001-40-445-000-523900-00	UTILITIES	0	0			0	0	0	0.00%
001-40-445-000-523903-00	WATER & SEWER	1,000	3,600			0	3,600	2,600	360.00%
001-40-445-000-524800-00	UNIFORMS	0	0			0	0	0	0.00%
001-40-445-000-524801-00	UNIFORMS	0	0			0	0	0	0.00%
001-40-445-000-525000-00	MOTOR EQUIPMENT MAINTENANCE	0	0			0	0	0	0.00%
001-40-445-000-525001-00	PARTS	10,000	-479			0	-479	-10,479	-4.79%
001-40-445-000-525002-00	TIRES	1,200	3,485			0	3,485	2,285	290.38%
001-40-445-000-525003-00	PREVENTIVE MAINTENANCE	3,000	1,747			0	1,747	-1,253	58.23%
001-40-445-000-525007-00	FRONT END ALIGNMENTS	2,000	0			0	0	-2,000	0.00%
001-40-445-000-525010-00	MOTOR FUEL	18,000	12,805			0	12,805	-5,195	71.14%
001-40-445-000-525013-00	HYDRAULIC REPAIR	1,000	318			0	318	-682	31.85%
001-40-445-000-525014-00	MAJOR ENGINE REPAIR	6,000	0			0	0	-6,000	0.00%
001-40-445-000-525015-00	ELECTRICAL REPAIRS	1,000	436			0	436	-564	43.58%
001-40-445-000-525016-00	BRAKES,ROTORS, ETC.	1,000	0			0	0	-1,000	0.00%
001-40-445-000-525017-00	FUEL SYSTEMS	5,000	0			0	0	-5,000	0.00%
001-40-445-000-525099-00	MISCELLANEOUS	-200	0			0	0	200	0.00%
	445 STREET CLEANING	\$179,600	\$147,416	\$0	\$0	\$0	\$147,416	-\$32,184	82.08%
001-40-450-000-511600-00	WASTE COLLECTION	0	0			0	0	0	0.00%
001-40-450-000-511601-00	WASTE COLLECTION	455,500	443,286			0	443,286	-12,214	97.32%
001-40-450-000-511611-00	WASTE COLLECTION - SPECIALTY PAY	0	1,000			0	1,000	1,000	0.00%
001-40-450-000-512500-00	VEHICLE MAINTENANCE	0	0			0	0	0	0.00%
001-40-450-000-512501-00	VEHICLE MAINTENANCE	5,300	24,070			19,000	43,070	37,770	812.64%
001-40-450-000-512700-00	OVERTIME	5,000	6,782			0	6,782	1,782	135.65%
001-40-450-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-40-450-000-512801-00	FICA	36,678	33,929			0	33,929	-2,749	92.50%
001-40-450-000-512802-00	EMPLOYER DEF COMP CONTRIB	33,509	31,171			0	31,171	-2,338	93.02%
001-40-450-000-512803-00	HEALTH INSURANCE	62,006	67,320			0	67,320	5,314	108.57%
001-40-450-000-512804-00	DENTAL INSURANCE	2,760	3,866			0	3,866	1,106	140.08%
001-40-450-000-512805-00	LIFE INSURANCE	480	392			0	392	-88	81.58%
001-40-450-000-512806-00	PENSION	60,048	47,823			0	47,823	-12,225	79.64%
001-40-450-000-512808-00	PRESCRIPTION DRUGS	12,719	21,392			0	21,392	8,673	168.19%
001-40-450-000-512899-00	MISCELLANEOUS	8,000	1,003			0	1,003	-6,997	12.54%
001-40-450-000-523300-00	INSURANCE	0	0			0	0	0	0.00%

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							FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	
001-40-450-000-523301-00	AUTO	3,998	5,372			0	5,372	1,374
001-40-450-000-523302-00	GENERAL LIABILITY	389	458			0	458	69
001-40-450-000-523303-00	EXCESS LIABILITY	252	323			0	323	71
001-40-450-000-523306-00	PROPERTY	0	38			0	38	38
001-40-450-000-523398-00	PREMIUM CREDIT	-239	-239			0	-239	0
001-40-450-000-523400-00	OTHER SERVICES	0	0			0	0	0
001-40-450-000-523407-00	LANDFILL/DUMPING FEES	110,000	126,000			0	126,000	16,000
001-40-450-000-523419-00	DISPOSAL OF RECYCLABLES	34,000	79,960			0	79,960	45,960
001-40-450-000-523420-00	DISPOSAL OF TIRES	1,000	390			0	390	-610
001-40-450-000-523421-00	DISPOSAL OF YARD DEBRIS	40,000	9,999			-19,722	-9,723	-49,723
001-40-450-000-523422-00	DISPOSAL OTHER MATERIALS	1,500	596			0	596	-904
001-40-450-000-523499-00	MISCELLANEOUS	1,000	0			0	0	-1,000
001-40-450-000-523800-00	COMMUNICATIONS	0	0			0	0	0
001-40-450-000-523810-00	MOTOR VEHICLE GPS	800	1,593			0	1,593	793
001-40-450-000-524800-00	UNIFORMS	0	0			0	0	0
001-40-450-000-524801-00	UNIFORMS	4,000	3,864			0	3,864	-136
001-40-450-000-524900-00	TOOLS	0	0			0	0	0
001-40-450-000-524902-00	HAND TOOLS	1,000	133			0	133	-867
001-40-450-000-524903-00	HARDWARE	0	-30			0	-30	-30
001-40-450-000-524905-00	SAFETY EQUIPMENT	400	1,550			0	1,550	1,150
001-40-450-000-524999-00	MISCELLANEOUS	3,600	2,489			0	2,489	-1,111
001-40-450-000-525000-00	MOTOR EQUIPMENT MAINT	0	0			0	0	0
001-40-450-000-525001-00	PARTS	4,500	22,269			0	22,269	17,769
001-40-450-000-525002-00	TIRES	5,000	14,435			0	14,435	9,435
001-40-450-000-525003-00	PREVENTIVE MAINTENANCE	2,000	3,882			0	3,882	1,882
001-40-450-000-525004-00	RADIO EQUIP MAINTENANCE	500	0			0	0	-500
001-40-450-000-525005-00	BODY REPAIR	1,000	202			0	202	-798
001-40-450-000-525006-00	TRANSMISSION REPAIR	200	2,197			0	2,197	1,997
001-40-450-000-525007-00	FRONT END ALIGNMENTS	400	466			0	466	66
001-40-450-000-525008-00	ROAD SERVICE	900	1,911			0	1,911	1,011
001-40-450-000-525009-00	AUTO CLEANING	1,500	220			0	220	-1,280
001-40-450-000-525010-00	MOTOR FUEL	43,000	32,428			0	32,428	-10,572
001-40-450-000-525013-00	HYDRAULIC REPAIR	7,000	4,170			0	4,170	-2,830
001-40-450-000-525014-00	MAJOR ENGINE REPAIR	6,000	3,766			0	3,766	-2,234
001-40-450-000-525015-00	ELECTRICAL REPAIRS	6,000	5,517			0	5,517	-483
001-40-450-000-525016-00	BRAKES,ROTORS, ETC.	1,000	6,160			0	6,160	5,160
001-40-450-000-525017-00	FUEL SYSTEMS	500	6,554			0	6,554	6,054
001-40-450-000-525099-00	MISCELLANEOUS	3,500	4,199			0	4,199	699
001-40-450-000-525500-00	OFFICE EXPENSE	0	0			0	0	0
001-40-450-000-525502-00	POSTAGE	0	764			0	764	764
001-40-450-000-525599-00	MISCELLANEOUS	2,000	228			0	228	-1,772
001-40-450-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0
001-40-450-000-525899-00	MISCELLANEOUS	0	38,119			0	38,119	38,119
	450 WASTE COLL & DISP	\$968,700	\$1,062,015	\$0	\$0	-\$722	\$1,061,293	\$92,593
001-40-460-000-000000-00	CEMETERY	0	0			0	0	0
001-40-460-000-510100-00	SALARIES	0	0			0	0	0
001-40-460-000-510101-00	FULL-TIME REGULAR	5,800	0			0	0	-5,800
001-40-460-000-523400-00	OTHER SERVICES	0	0			0	0	0
001-40-460-000-523418-00	GRASS CUTTING	2,800	2,325			0	2,325	-475
	460 CEMETERY	\$8,600	\$2,325	\$0	\$0	\$0	\$2,325	-\$6,275
001-40-470-000-000000-00	ROOSEVELT CNTR	0	0			0	0	0
001-40-470-000-510100-00	SALARIES	0	0			0	0	0
001-40-470-000-510101-00	FULL-TIME REGULAR	65,300	63,435			0	63,435	-1,865

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Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	
001-40-470-000-510601-00	BLDG MAINTENANCE-REGULAR	30,000	49,083			0	49,083	19,083
001-40-470-000-512000-00	OVERTIME	0	0			0	0	0
001-40-470-000-512700-00	OVERTIME	2,600	1,429			0	1,429	-1,171
001-40-470-000-512800-00	BENEFITS	0	0			0	0	0
001-40-470-000-512801-00	FICA	4,983	4,971			0	4,971	-12
001-40-470-000-512802-00	EMPLOYER DEF COMP CONTRIB	4,896	4,778			0	4,778	-118
001-40-470-000-512803-00	HEALTH INSURANCE	5,085	4,929			0	4,929	-156
001-40-470-000-512804-00	DENTAL INSURANCE	260	258			0	258	-2
001-40-470-000-512805-00	LIFE INSURANCE	60	57			0	57	-3
001-40-470-000-512806-00	PENSION	8,669	8,296			0	8,296	-373
001-40-470-000-512808-00	PRESCRIPTION DRUGS	1,047	1,393			0	1,393	346
001-40-470-000-512899-00	MISCELLANEOUS	1,000	441			0	441	-559
001-40-470-000-523800-00	COMMUNICATIONS	0	0			0	0	0
001-40-470-000-523801-00	LOCAL PHONE SERVICE	500	1,475			0	1,475	975
001-40-470-000-523900-00	UTILITIES	0	0			0	0	0
001-40-470-000-523901-00	ELECTRIC	12,000	18,689			0	18,689	6,689
001-40-470-000-523903-00	WATER & SEWER	3,500	5,542			0	5,542	2,042
001-40-470-000-524600-00	MAINT BLDG & STRUCTURE	0	0			0	0	0
001-40-470-000-524601-00	ELECTRICAL	7,000	2,825			0	2,825	-4,175
001-40-470-000-524602-00	HVAC	3,000	1,432			0	1,432	-1,568
001-40-470-000-524603-00	PLUMBING	2,000	1,414			0	1,414	-586
001-40-470-000-524604-00	GENERAL CARPENTRY	6,000	779			0	779	-5,222
001-40-470-000-524608-00	ALARM SERVICE	3,000	2,558			0	2,558	-442
001-40-470-000-524611-00	CLEANING SUPPLIES	2,500	4,064			0	4,064	1,564
001-40-470-000-524614-00	ROOF REPAIR	1,500	0			0	0	-1,500
001-40-470-000-524618-00	PEST CONTROL	4,000	6,515			0	6,515	2,515
001-40-470-000-524699-00	MISCELLANEOUS	10,500	18,571			0	18,571	8,071
001-40-470-000-524700-00	PARK FIXTURE EXPENSE	0	0			0	0	0
001-40-470-000-524704-00	OTHER PARKS	1,900	0			0	0	-1,900
001-40-470-000-524799-00	MISCELLANEOUS	100	0			0	0	-100
001-40-470-000-524900-00	TOOLS	0	0			0	0	0
001-40-470-000-524902-00	HAND TOOLS	500	41			0	41	-459
001-40-470-000-524905-00	SAFETY EQUIPMENT	100	0			0	0	-100
470 ROOSEVELT CENTER		\$182,000	\$202,977	\$0	\$0	\$0	\$202,977	\$20,977
TOTAL PJBLIC WORKS		\$4,793,600	\$5,146,342	\$0	\$0	\$358,964	\$5,505,307	\$711,707
001-50-510-000-000000-00	GREENBELT CARES	0	0			0	0	0
001-50-510-000-510100-00	SALARIES	0	0			0	0	0
001-50-510-000-510101-00	FULL-TIME REGULAR	638,400	617,223			0	617,223	-21,177
001-50-510-000-510102-00	PART-TIME/INTERNS	0	0			0	0	0
001-50-510-000-510103-00	PART-TIME OTHER	0	1,490			0	1,490	1,490
001-50-510-000-510104-00	ON CALL	0	2,271			0	2,271	2,271
001-50-510-000-510111-00	SPECIALTY PAY	0	1,000			0	1,000	1,000
001-50-510-000-510116-00	CARES - GRANT FUNDED SALARIES	0	1,214			0	1,214	1,214
001-50-510-000-512800-00	BENEFITS	0	0			0	0	0
001-50-510-000-512801-00	FICA	49,967	55,208			0	55,208	5,241
001-50-510-000-512802-00	EMPLOYER DEF COMP CONTRIB	47,513	49,158			0	49,158	1,645
001-50-510-000-512803-00	HEALTH INSURANCE	45,164	38,610			0	38,610	-6,554
001-50-510-000-512804-00	DENTAL INSURANCE	2,492	2,167			0	2,167	-325
001-50-510-000-512805-00	LIFE INSURANCE	420	425			0	425	5
001-50-510-000-512806-00	PENSION	82,231	83,878			0	83,878	1,647

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								FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-50-510-000-512808-00	PRESCRIPTION DRUGS	9,498	11,380			0	11,380	1,882	119.82%
001-50-510-000-512808-01	ARPA - PRESCRIPTION DRUGS	-485	0			0	0	485	0.00%
001-50-510-000-512899-00	MISCELLANEOUS	7,000	3,722			0	3,722	-3,278	53.17%
001-50-510-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0	0.00%
001-50-510-000-523001-00	EMPLOYEE PHYSICALS	700	729			0	729	29	104.14%
001-50-510-000-523003-00	BACKGROUND INVESTIGATIONS	800	1,155			0	1,155	355	144.38%
001-50-510-000-523004-00	PSYCHOLOGICAL SERVICES	18,000	13,240			0	13,240	-4,760	73.56%
001-50-510-000-523099-00	MISCELLANEOUS	0	0			0	0	0	0.00%
001-50-510-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-50-510-000-523302-00	GENERAL LIABILITY	429	430			0	430	1	100.23%
001-50-510-000-523303-00	EXCESS LIABILITY	494	547			0	547	53	110.73%
001-50-510-000-523304-00	PUBLIC OFFICIAL	3,930	4,924			0	4,924	994	125.29%
001-50-510-000-523398-00	PREMIUM CREDIT	-225	-225			0	-225	0	100.00%
001-50-510-000-523399-00	MISCELLANEOUS	-28	0			0	0	28	0.00%
001-50-510-000-523400-00	OTHER SERVICES	0	0			0	0	0	0.00%
001-50-510-000-523406-00	INTERPRETING	8,500	0			0	0	-8,500	0.00%
001-50-510-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-50-510-000-523801-00	LOCAL PHONE SERVICE	1,100	1,406			0	1,406	306	127.79%
001-50-510-000-523802-00	LONG DISTANCE PHONE SVC	4,500	0			0	0	-4,500	0.00%
001-50-510-000-523803-00	CELL PHONE SERVICE	400	2,445			0	2,445	2,045	611.16%
001-50-510-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-50-510-000-524501-00	MEMBERSHIP FEES	1,400	1,000			0	1,000	-400	71.43%
001-50-510-000-524502-00	SUBSCRIPTIONS/PUBLICATION	500	99			0	99	-401	19.88%
001-50-510-000-524503-00	LOCAL CONFERENCES	660	1,294			0	1,294	634	196.06%
001-50-510-000-524504-00	STATE CONFERENCES	1,600	99			0	99	-1,501	6.22%
001-50-510-000-524505-00	NATIONAL CONFERENCES	5,000	5,400			0	5,400	400	108.00%
001-50-510-000-524506-00	PROFESSIONAL LICENSES	600	892			0	892	292	148.67%
001-50-510-000-524507-00	COLLEGE/OTHER TRAINING	0	676			0	676	676	0.00%
001-50-510-000-524510-00	PARKING & MILEAGE	0	84			0	84	84	0.00%
001-50-510-000-524599-00	MISCELLANEOUS	40	0			0	0	-40	0.00%
001-50-510-000-525300-00	COMPUTER EXPENSES	0	0			0	0	0	0.00%
001-50-510-000-525302-00	SOFTWARE	12,000	11,684			0	11,684	-316	97.37%
001-50-510-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-50-510-000-525501-00	COPIER SUPPLIES & MAINT	2,150	1,882			0	1,882	-268	87.54%
001-50-510-000-525502-00	POSTAGE	100	217			0	217	117	216.58%
001-50-510-000-525503-00	PAPER-COMPUTER,XEROX,ETC.	50	150			0	150	100	299.98%
001-50-510-000-525506-00	OFFICE FURN & EQUIPMENT	1,000	418			0	418	-582	41.81%
001-50-510-000-525507-00	LOUNGE SUPPLIES	2,200	1,826			0	1,826	-375	82.98%
001-50-510-000-525508-00	FORMS/BUSINESS CARDS	1,000	276			0	276	-724	27.56%
001-50-510-000-525599-00	MISCELLANEOUS	0	1,945			0	1,945	1,945	0.00%
001-50-510-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%
001-50-510-000-525839-00	ACE: MISC EXPENDITURES	0	314			0	314	314	0.00%
001-50-510-000-525898-00	GRANT FUNDED EXPENDITURES	0	12,034			0	12,034	12,034	0.00%
001-50-510-000-525899-00	MISCELLANEOUS	3,000	0			0	0	-3,000	0.00%
	510 GREENBELT CARES	\$952,100	\$932,687	\$0	\$0	\$0	\$932,687	-\$19,413	97.96%
001-50-520-000-000000-00	ASSISTANCE IN LIVING	0	0			0	0	0	0.00%
001-50-520-000-510101-00	FULL-TIME REGULAR	315,700	302,549			0	302,549	-13,151	95.83%
001-50-520-000-510111-00	SPECIALTY PAY	0	500			0	500	500	0.00%
001-50-520-000-510113-00	SASS GRANT - SALARIES	0	0			24,232	24,232	24,232	0.00%
001-50-520-000-510114-00	SOCIAL SERVICES - OTHER	0	11,500			0	11,500	11,500	0.00%
001-50-520-000-510115-00	SAIL GRANT	0	4,443			0	4,443	4,443	0.00%
001-50-520-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-50-520-000-512801-00	FICA	24,125	26,012			0	26,012	1,887	107.82%

City of Greenbelt
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								FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-50-520-000-512802-00	EMPLOYER DEF COMP CONTRIB	23,678	23,451			0	23,451	-227	99.04%
001-50-520-000-512803-00	HEALTH INSURANCE	35,593	19,879			0	19,879	-15,714	55.85%
001-50-520-000-512804-00	DENTAL INSURANCE	2,119	2,119			0	2,119	0	99.98%
001-50-520-000-512805-00	LIFE INSURANCE	180	172			0	172	-8	95.40%
001-50-520-000-512806-00	PENSION	41,926	39,856			0	39,856	-2,070	95.06%
001-50-520-000-512808-00	PRESCRIPTION DRUGS	7,479	5,718			0	5,718	-1,761	76.45%
001-50-520-000-512899-00	MISCELLANEOUS	3,000	1,500			0	1,500	-1,500	50.00%
001-50-520-000-523400-00	OTHER SERVICES	0	0			0	0	0	0.00%
001-50-520-000-523499-00	MISCELLANEOUS	500	0			0	0	-500	0.00%
001-50-520-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-50-520-000-523803-00	CELL PHONE SERVICE	2,200	2,022			0	2,022	-178	91.89%
001-50-520-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-50-520-000-524501-00	MEMBERSHIP FEES	600	0			0	0	-600	0.00%
001-50-520-000-524502-00	SUBSCRIPTIONS/PUBLICATION	600	0			0	0	-600	0.00%
001-50-520-000-524504-00	STATE CONFERENCES	3,000	1,519			0	1,519	-1,481	50.63%
001-50-520-000-524505-00	NATIONAL CONFERENCES	2,500	1,317			0	1,317	-1,183	52.67%
001-50-520-000-524507-00	COLLEGE/OTHER TRAINING	200	13,404			0	13,404	13,204	6702.00%
001-50-520-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-50-520-000-525501-00	COPIER SUPPLIES & MAINT	1,500	1,933			0	1,933	433	128.87%
001-50-520-000-525502-00	POSTAGE	300	454			0	454	154	151.46%
001-50-520-000-525503-00	PAPER-COMPUTER,XEROX,ETC.	400	257			0	257	-143	64.19%
001-50-520-000-525507-00	LOUNGE SUPPLIES	800	663			0	663	-137	82.86%
001-50-520-000-525508-00	FORMS/BUSINESS CARDS	100	232			0	232	132	232.34%
001-50-520-000-525599-00	MISCELLANEOUS	500	146			0	146	-354	29.29%
001-50-520-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%
001-50-520-000-525829-00	COMMUNITY RESOURSE PROG.	0	0			0	0	0	0.00%
001-50-520-000-525829-01	ADAPTABLE EQUIPMENT	500	385			0	385	-115	77.05%
001-50-520-000-525829-02	BROWN BAG PROGRAM	32,000	12,279			0	12,279	-19,721	38.37%
001-50-520-000-525829-03	VOLUNTEER LUNCHEON	600	564			0	564	-36	93.95%
001-50-520-000-525895-00	SASS GRANT	0	0			174,208	174,208	174,208	0.00%
001-50-520-000-525898-00	GRANT FUNDED EXPENDITURES	7,300	7,096			0	7,096	-204	97.20%
001-50-520-000-525899-00	MISCELLANEOUS	6,900	1,898			0	1,898	-5,002	27.51%
	520 ASSISTANCE IN LIVING	\$514,300	\$481,867	\$0	\$0	\$198,440	\$680,307	\$166,007	132.28%
001-50-530-000-000000-00	MULTI-FAMILY HOUSING	0	0			0	0	0	0.00%
001-50-530-000-510101-00	FULL-TIME REGULAR	72,500	71,831			0	71,831	-669	99.08%
001-50-530-000-510102-00	PART-TIME/INTERNS	0	0			0	0	0	0.00%
001-50-530-000-510112-00	HUD QUALITY ASSURANCE	0	5,528			0	5,528	5,528	0.00%
001-50-530-000-510114-00	SOCIAL SERVICES - OTHER	0	0			0	0	0	0.00%
001-50-530-000-512700-00	OVERTIME	0	0			0	0	0	0.00%
001-50-530-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-50-530-000-512801-00	FICA	5,520	5,432			0	5,432	-88	98.41%
001-50-530-000-512802-00	EMPLOYER DEF COMP CONTRIB	5,412	5,421			0	5,421	9	100.17%
001-50-530-000-512803-00	HEALTH INSURANCE	5,085	4,963			0	4,963	-122	97.60%
001-50-530-000-512804-00	DENTAL INSURANCE	260	260			0	260	0	99.95%
001-50-530-000-512805-00	LIFE INSURANCE	60	57			0	57	-3	95.40%
001-50-530-000-512806-00	PENSION	9,582	9,170			0	9,170	-412	95.70%
001-50-530-000-512808-00	PRESCRIPTION DRUGS	1,047	1,402			0	1,402	355	133.95%
001-50-530-000-512899-00	MISCELLANEOUS	1,034	500			0	500	-534	48.36%
001-50-530-000-523301-00	AUTO	400	485			0	485	85	121.25%
001-50-530-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-50-530-000-523803-00	CELL PHONE SERVICE	1,600	408			0	408	-1,192	25.50%
001-50-530-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-50-530-000-524501-00	MEMBERSHIP FEES	200	250			0	250	50	125.00%

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FY2026 Year-End Financial Report - Expenditures As of 8-31-2026								FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-50-530-000-524505-00	NATIONAL CONFERENCES	2,000	1,718			0	1,718	-282	85.91%
001-50-530-000-524506-00	PROFESSIONAL LICENSES	300	180			0	180	-120	60.00%
001-50-530-000-524507-00	COLLEGE/OTHER TRAINING	0	6,408			0	6,408	6,408	0.00%
001-50-530-000-525000-00	MOTOR EQUIPMENT MAINT	0	0			0	0	0	0.00%
001-50-530-000-525003-00	PREVENTIVE MAINTENANCE	500	151			0	151	-349	30.25%
001-50-530-000-525010-00	MOTOR FUEL	500	280			0	280	-220	55.94%
001-50-530-000-525099-00	MISCELLANEOUS	0	30			0	30	30	0.00%
001-50-530-000-525300-00	COMPUTER EXPENSES	0	0			0	0	0	0.00%
001-50-530-000-525302-00	SOFTWARE	1,400	760			0	760	-640	54.29%
001-50-530-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-50-530-000-525599-00	MISCELLANEOUS	0	795			0	795	795	0.00%
001-50-530-000-525899-00	MISCELLANEOUS	1,700	273			0	273	-1,427	16.07%
	530 MULTI-FAMILY HOUSING	\$109,100	\$116,303	\$0	\$0	\$0	\$116,303	\$7,203	106.60%
						0			
TOTAL CARES		\$1,575,500	\$1,530,857	\$0	\$0	\$198,440	\$1,729,297	\$153,797	109.76%
001-60-610-000-000000-00	REC ADMIN	0	0			0	0	0	0.00%
001-60-610-000-510100-00	SALARIES	0	0			0	0	0	0.00%
001-60-610-000-510101-00	FULL-TIME REGULAR	555,700	559,924			0	559,924	4,224	100.76%
001-60-610-000-510111-00	SPECIALTY PAY	0	500			0	500	500	0.00%
001-60-610-000-510601-00	BLDG MAINTENANCE-REGULAR	0	0			0	0	0	0.00%
001-60-610-000-512500-00	VEHICLE MAINTENANCE	0	0			0	0	0	0.00%
001-60-610-000-512501-00	VEHICLE MAINTENANCE	500	9,185			0	9,185	8,685	1836.96%
001-60-610-000-512700-00	OVERTIME	0	0			0	0	0	0.00%
001-60-610-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-60-610-000-512801-00	FICA	42,513	41,883			0	41,883	-630	98.52%
001-60-610-000-512802-00	EMPLOYER DEF COMP CONTRIB	41,679	41,871			0	41,871	192	100.46%
001-60-610-000-512803-00	HEALTH INSURANCE	36,827	36,046			0	36,046	-781	97.88%
001-60-610-000-512804-00	DENTAL INSURANCE	1,975	1,975			0	1,975	0	99.99%
001-60-610-000-512805-00	LIFE INSURANCE	300	286			0	286	-14	95.40%
001-60-610-000-512806-00	PENSION	73,800	71,063			0	71,063	-2,737	96.29%
001-60-610-000-512808-00	PRESCRIPTION DRUGS	7,406	9,938			0	9,938	2,532	134.19%
001-60-610-000-512899-00	MISCELLANEOUS	4,000	2,945			0	2,945	-1,055	73.61%
001-60-610-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0	0.00%
001-60-610-000-523001-00	EMPLOYEE PHYSICALS	1,000	95			0	95	-905	9.50%
001-60-610-000-523002-00	DRUG SCREENING	0	0			0	0	0	0.00%
001-60-610-000-523003-00	BACKGROUND INVESTIGATIONS	7,000	4,736			0	4,736	-2,265	67.65%
001-60-610-000-523099-00	MISCELLANEOUS	0	31			0	31	31	0.00%
001-60-610-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-60-610-000-523301-00	AUTO	4,102	4,291			0	4,291	189	104.61%
001-60-610-000-523302-00	GENERAL LIABILITY	473	463			0	463	-10	97.89%
001-60-610-000-523303-00	EXCESS LIABILITY	707	783			0	783	76	110.75%
001-60-610-000-523304-00	PUBLIC OFFICIAL	2,480	3,107			0	3,107	627	125.28%
001-60-610-000-523398-00	PREMIUM CREDIT	-562	-564			0	-564	-2	100.36%
001-60-610-000-523403-00	BANK CHARGES	14,000	13,388			0	13,388	-612	95.63%
001-60-610-000-523433-00	MUSIC LICENSES	500	0			0	0	-500	0.00%
001-60-610-000-523700-00	NOTICES & PUBLICATIONS	0	0			0	0	0	0.00%
001-60-610-000-523704-00	PUBLIC INFO NOTICES	1,000	150			0	150	-850	14.99%
001-60-610-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-60-610-000-523801-00	LOCAL PHONE SERVICE	0	4,013			0	4,013	4,013	0.00%
001-60-610-000-523802-00	LONG DISTANCE PHONE SVC	0	460			0	460	460	0.00%
001-60-610-000-523803-00	CELL PHONE SERVICE	6,000	1,662			0	1,662	-4,338	27.70%

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								FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-60-610-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-60-610-000-524501-00	MEMBERSHIP FEES	2,500	2,195			0	2,195	-305	87.80%
001-60-610-000-524503-00	LOCAL CONFERENCES	0	200			0	200	200	0.00%
001-60-610-000-524506-00	PROFESSIONAL LICENSES	1,000	1,555			0	1,555	555	155.52%
001-60-610-000-524507-00	COLLEGE/OTHER TRAINING	3,000	3,292			0	3,292	292	109.74%
001-60-610-000-524599-00	MISCELLANEOUS	2,000	1,517			0	1,517	-483	75.84%
001-60-610-000-524800-00	UNIFORMS	0	0			0	0	0	0.00%
001-60-610-000-524801-00	UNIFORMS	1,000	864			0	864	-136	86.41%
001-60-610-000-524899-00	MISCELLANEOUS	0	136			0	136	136	0.00%
001-60-610-000-525000-00	MOTOR EQUIPMENT MAINT	0	0			0	0	0	0.00%
001-60-610-000-525001-00	PARTS	500	0			0	0	-500	0.00%
001-60-610-000-525002-00	TIRES	500	0			0	0	-500	0.00%
001-60-610-000-525003-00	PREVENTIVE MAINTENANCE	500	182			0	182	-318	36.39%
001-60-610-000-525005-00	BODY REPAIR	1,000	0			0	0	-1,000	0.00%
001-60-610-000-525010-00	MOTOR FUEL	800	1,260			0	1,260	460	157.54%
001-60-610-000-525015-00	ELECTRICAL REPAIRS	500	0			0	0	-500	0.00%
001-60-610-000-525016-00	BRAKES,ROTORS, ETC.	500	0			0	0	-500	0.00%
001-60-610-000-525099-00	MISCELLANEOUS- Summer Camp Registra	500	0			0	0	-500	0.00%
001-60-610-000-525300-00	COMPUTER EXPENSES	0	0			0	0	0	0.00%
001-60-610-000-525305-00	ANNUAL/HOT LINE SUPPORT	19,200	19,528			0	19,528	328	101.71%
001-60-610-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-60-610-000-525501-00	COPIER SUPPLIES & MAINT	8,000	8,013			0	8,013	13	100.16%
001-60-610-000-525502-00	POSTAGE	200	27			0	27	-173	13.27%
001-60-610-000-525503-00	PAPER-COMPUTER,XEROX,ETC.	0	743			0	743	743	0.00%
001-60-610-000-525506-00	OFFICE FURN & EQUIPMENT	500	381			0	381	-119	76.16%
001-60-610-000-525507-00	LOUNGE SUPPLIES	400	1,471			0	1,471	1,071	367.77%
001-60-610-000-525508-00	FORMS/BUSINESS CARDS	300	300			0	300	0	100.00%
001-60-610-000-525599-00	MISCELLANEOUS	3,500	2,684			0	2,684	-816	76.70%
001-60-610-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%
001-60-610-000-525899-00	MISCELLANEOUS	8,500	13,568			5,000	18,568	10,068	218.45%
	610 REC ADMIN	\$856,300	\$866,147	\$0	\$0	\$5,000	\$871,147	\$14,847	101.73%
001-60-615-000-000000-00	GREENBELT MUSEUM	0	0			0	0	0	0.00%
001-60-615-000-510101-00	FULL-TIME REGULAR	100,700	103,207			0	103,207	2,507	102.49%
001-60-615-000-510102-00	PART-TIME/INTERNS	18,400	16,246			0	16,246	-2,154	88.29%
001-60-615-000-510601-00	BLDG MAINTENANCE-REGULAR	1,000	0			0	0	-1,000	0.00%
001-60-615-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-60-615-000-512801-00	FICA	7,719	8,819			0	8,819	1,100	114.26%
001-60-615-000-512802-00	EMPLOYER DEF COMP CONTRIBUTION	7,551	7,741			0	7,741	190	102.51%
001-60-615-000-512803-00	HEALTH INSURANCE	15,254	14,916			0	14,916	-339	97.78%
001-60-615-000-512804-00	DENTAL INSURANCE	929	929			0	929	0	100.04%
001-60-615-000-512805-00	LIFE INSURANCE	60	57			0	57	-3	95.43%
001-60-615-000-512806-00	PENSION	13,371	12,422			0	12,422	-949	92.90%
001-60-615-000-512808-00	PRESCRIPTION DRUGS	3,216	4,315			0	4,315	1,099	134.18%
001-60-615-000-512899-00	MISCELLANEOUS	500	1,000			0	1,000	500	200.00%
001-60-615-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-60-615-000-523302-00	GENERAL LIABILITY INSURANCE	100	44			0	44	-56	44.00%
001-60-615-000-523306-00	PROPERTY	0	66			0	66	66	0.00%
001-60-615-000-523400-00	OTHER SERVICES	0	0			0	0	0	0.00%
001-60-615-000-523499-00	MISCELLANEOUS	13,000	12,432			0	12,432	-568	95.63%
001-60-615-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-60-615-000-523801-00	LOCAL PHONE SERVICE	2,300	3,144			0	3,144	844	136.70%
001-60-615-000-523802-00	LONG DISTANCE PHONE SVC	300	0			0	0	-300	0.00%
001-60-615-000-523803-00	CELL PHONE SERVICE	400	408			0	408	8	101.99%

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FY2026 Year-End Financial Report - Expenditures As of 8-31-2026								FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-60-615-000-523899-00	MISCELLANEOUS	0	0			0	0	0	0.00%
001-60-615-000-523900-00	UTILITIES	0	0			0	0	0	0.00%
001-60-615-000-523901-00	ELECTRIC	6,500	4,486			0	4,486	-2,014	69.02%
001-60-615-000-523903-00	WATER & SEWER	500	575			0	575	75	114.92%
001-60-615-000-524600-00	MAINT BLDG & STRUCTURE	0	0			0	0	0	0.00%
001-60-615-000-524608-00	ALARM SERVICE	1,000	1,226			0	1,226	226	122.64%
001-60-615-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-60-615-000-525501-00	COPIER SUPPLIES & MAINT	200	0			0	0	-200	0.00%
001-60-615-000-525510-00	OFF-SITE STORAGE	22,500	23,126			0	23,126	626	102.78%
001-60-615-000-525599-00	MISCELLANEOUS	1,500	175			0	175	-1,325	11.64%
001-60-615-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%
001-60-615-000-525801-00	LABOR DAY	300	94			0	94	-206	31.30%
001-60-615-000-525849-00	MUSEUM LECTURE SERIES	500	0			0	0	-500	0.00%
001-60-615-000-525899-00	MISCELLANEOUS	200	95			0	95	-105	47.70%
001-60-615-000-527000-00	MISCELLANEOUS	0	0			0	0	0	0.00%
001-60-615-000-527100-00	MISCELLANEOUS	1,000	989			0	989	-11	98.89%
	615 GREENBELT MUSEUM	\$219,000	\$216,512	\$0	\$0	\$0	\$216,512	-\$2,488	98.86%
001-60-620-000-000000-00	RECREATION CENTERS	0	0			0	0	0	0.00%
001-60-620-000-510100-00	SALARIES	0	0			0	0	0	0.00%
001-60-620-000-510101-00	FULL-TIME REGULAR	315,800	344,384			0	344,384	28,584	109.05%
001-60-620-000-510600-00	BUILDING MAINTENANCE	0	0			0	0	0	0.00%
001-60-620-000-510601-00	BLDG MAINTENANCE-REGULAR	130,000	91,042			-38,000	53,042	-76,958	40.80%
001-60-620-000-512600-00	CENTER ASSISTANTS	0	0			0	0	0	0.00%
001-60-620-000-512601-00	REGULAR	0	0			0	0	0	0.00%
001-60-620-000-512611-00	YOUTH CENTER ASSISTANTS	106,600	111,036			0	111,036	4,436	104.16%
001-60-620-000-512612-00	SPRINGHILL LAKE ASSTS.	92,300	106,112			0	106,112	13,812	114.96%
001-60-620-000-512700-00	OVERTIME	3,000	13,118			0	13,118	10,118	437.28%
001-60-620-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-60-620-000-512801-00	FICA	24,160	49,608			0	49,608	25,448	205.33%
001-60-620-000-512802-00	EMPLOYER DEF COMP CONTRIB	23,737	25,837			0	25,837	2,100	108.85%
001-60-620-000-512803-00	HEALTH INSURANCE	24,407	29,826			0	29,826	5,419	122.20%
001-60-620-000-512804-00	DENTAL INSURANCE	1,176	1,475			0	1,475	299	125.41%
001-60-620-000-512805-00	LIFE INSURANCE	240	229			0	229	-11	95.55%
001-60-620-000-512806-00	PENSION	41,940	40,658			0	40,658	-1,282	96.94%
001-60-620-000-512808-00	PRESCRIPTION DRUGS	5,240	8,533			0	8,533	3,293	162.84%
001-60-620-000-512899-00	MISCELLANEOUS	3,500	1,577			0	1,577	-1,923	45.06%
001-60-620-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-60-620-000-523302-00	GENERAL LIABILITY	418	453			0	453	35	108.37%
001-60-620-000-523303-00	EXCESS LIABILITY	204	259			0	259	55	126.96%
001-60-620-000-523306-00	PROPERTY	2,536	2,660			0	2,660	124	104.89%
001-60-620-000-523398-00	PREMIUM CREDIT	-158	-158			0	-158	0	100.00%
001-60-620-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-60-620-000-523801-00	LOCAL PHONE SERVICE	1,500	4,201			0	4,201	2,701	280.08%
001-60-620-000-523803-00	CELL PHONE SERVICE	400	1,142			0	1,142	742	285.57%
001-60-620-000-523900-00	UTILITIES	0	0			0	0	0	0.00%
001-60-620-000-523901-00	ELECTRIC	40,000	45,208			0	45,208	5,208	113.02%
001-60-620-000-523902-00	GAS	12,000	14,659			0	14,659	2,659	122.16%
001-60-620-000-523903-00	WATER & SEWER	13,000	26,920			0	26,920	13,920	207.07%
001-60-620-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-60-620-000-524501-00	MEMBERSHIP FEES	400	0			0	0	-400	0.00%
001-60-620-000-524600-00	MAINT BLDG & STRUCTURE	0	0			0	0	0	0.00%
001-60-620-000-524601-00	ELECTRICAL	8,400	8,608			0	8,608	208	102.48%
001-60-620-000-524602-00	HVAC	31,600	34,160			0	34,160	2,560	108.10%

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								FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-60-620-000-524603-00	PLUMBING	7,000	10,408			0	10,408	3,408	148.69%
001-60-620-000-524604-00	GENERAL CARPENTRY	7,000	2,317			0	2,317	-4,683	33.10%
001-60-620-000-524606-00	CARPETS AND FLOORS	8,000	12,050			0	12,050	4,050	150.63%
001-60-620-000-524608-00	ALARM SERVICE	3,000	3,736			0	3,736	736	124.53%
001-60-620-000-524609-00	INTERIOR CLEANING	25,000	20,100			0	20,100	-4,900	80.40%
001-60-620-000-524611-00	CLEANING SUPPLIES	8,000	8,734			0	8,734	734	109.18%
001-60-620-000-524612-00	MOPS & MATS	1,000	2,643			0	2,643	1,643	264.34%
001-60-620-000-524618-00	PEST CONTROL	1,400	1,410			0	1,410	10	100.69%
001-60-620-000-524699-00	MISCELLANEOUS	500	722			0	722	222	144.49%
001-60-620-000-525200-00	DEPARTMENTAL EQUIPMENT	0	0			0	0	0	0.00%
001-60-620-000-525201-00	FIRST AID SUPPLIES	500	0			0	0	-500	0.00%
001-60-620-000-525206-00	GAMES & SPORTS EQUIPMENT	3,500	2,002			0	2,002	-1,498	57.19%
001-60-620-000-525299-00	MISCELLANEOUS	0	3,128			0	3,128	3,128	0.00%
001-60-620-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-60-620-000-525501-00	COPIER SUPPLIES & MAINT	0	0			0	0	0	0.00%
	620 RECREATION CENTERS	\$947,300	\$1,028,798	\$0	\$0	-\$38,000	\$990,798	\$43,498	104.59%
001-60-650-000-000000-00	AQUATIC CENTER	0	0			0	0	0	0.00%
001-60-650-000-510100-00	SALARIES	0	0			0	0	0	0.00%
001-60-650-000-510101-00	FULL-TIME REGULAR	286,200	261,457			0	261,457	-24,743	91.35%
001-60-650-000-510600-00	BUILDING MAINTENANCE	0	0			0	0	0	0.00%
001-60-650-000-510601-00	BLDG MAINTENANCE-REGULAR	80,000	30,148			-49,000	-18,852	-98,852	-23.57%
001-60-650-000-512000-00	RECREATION INSTRUCTORS	0	0			0	0	0	0.00%
001-60-650-000-512001-00	INSTRUCTORS	58,100	44,498			0	44,498	-13,602	76.59%
001-60-650-000-512100-00	CASHIERS	0	0			0	0	0	0.00%
001-60-650-000-512101-00	CASHIERS	118,300	100,849			0	100,849	-17,451	85.25%
001-60-650-000-512600-00	CENTER ASSISTANTS	22,500	0			0	0	-22,500	0.00%
001-60-650-000-512602-00	FITNESS ATTENDANTS	70,000	57,698			0	57,698	-12,302	82.43%
001-60-650-000-512603-00	SUMMER MANAGER/GUARDS	150,000	98,116			0	98,116	-51,884	65.41%
001-60-650-000-512604-00	WINTER MANAGER/GUARDS	190,000	171,996			0	171,996	-18,004	90.52%
001-60-650-000-512700-00	OVERTIME	4,000	77			0	77	-3,923	1.92%
001-60-650-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-60-650-000-512801-00	FICA	28,502	56,713			0	56,713	28,211	198.98%
001-60-650-000-512802-00	EMPLOYER DEF COMP CONTRIB	27,984	19,235			0	19,235	-8,749	68.74%
001-60-650-000-512803-00	HEALTH INSURANCE	25,424	10,875			0	10,875	-14,549	42.77%
001-60-650-000-512804-00	DENTAL INSURANCE	1,450	445			0	445	-1,005	30.71%
001-60-650-000-512805-00	LIFE INSURANCE	180	177			0	177	-3	98.20%
001-60-650-000-512806-00	PENSION	49,550	32,288			0	32,288	-17,262	65.16%
001-60-650-000-512808-00	PRESCRIPTION DRUGS	5,310	2,818			0	2,818	-2,492	53.07%
001-60-650-000-512899-00	MISCELLANEOUS	2,000	1,484			0	1,484	-516	74.21%
001-60-650-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-60-650-000-523302-00	GENERAL LIABILITY	570	679			0	679	109	119.12%
001-60-650-000-523303-00	EXCESS LIABILITY	281	311			0	311	30	110.68%
001-60-650-000-523306-00	PROPERTY	17,584	18,444			0	18,444	860	104.89%
001-60-650-000-523398-00	PREMIUM CREDIT	-835	-837			0	-837	-2	100.24%
001-60-650-000-523400-00	OTHER SERVICES	0	0			0	0	0	0.00%
001-60-650-000-523403-00	BANK CHARGES	5,300	4,264			0	4,264	-1,036	80.45%
001-60-650-000-523408-00	CAMP/CLASS INSTRUCTORS	0	5,878			0	5,878	5,878	0.00%
001-60-650-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-60-650-000-523801-00	LOCAL PHONE SERVICE	4,000	6,477			0	6,477	2,477	161.92%
001-60-650-000-523803-00	CELL PHONE SERVICE	1,000	0			0	0	-1,000	0.00%
001-60-650-000-523900-00	UTILITIES	0	0			0	0	0	0.00%
001-60-650-000-523901-00	ELECTRIC	145,000	44,260			0	44,260	-100,740	30.52%
001-60-650-000-523902-00	GAS	35,000	39,213			0	39,213	4,213	112.04%

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							FY2026 Adopted vs. FY2026 Revised		FY2026 Adopted vs. FY2026 Revised
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	FY2026 Revised Variance	FY2026 Revised Variance %
001-60-650-000-523903-00	WATER & SEWER	45,000	40,495			0	40,495	-4,505	89.99%
001-60-650-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-60-650-000-524501-00	MEMBERSHIP FEES	100	0			0	0	-100	0.00%
001-60-650-000-524502-00	SUBSCRIPTIONS/PUBLICATION	100	0			0	0	-100	0.00%
001-60-650-000-524506-00	PROFESSIONAL LICENSES	2,300	2,897			0	2,897	597	125.96%
001-60-650-000-524507-00	COLLEGE/OTHER TRAINING	1,000	0			0	0	-1,000	0.00%
001-60-650-000-524600-00	MAINT BLDG & STRUCTURE	0	0			0	0	0	0.00%
001-60-650-000-524601-00	ELECTRICAL	5,300	4,473			0	4,473	-827	84.40%
001-60-650-000-524602-00	HVAC	24,500	12,086			0	12,086	-12,414	49.33%
001-60-650-000-524603-00	PLUMBING	15,000	29,156			0	29,156	14,156	194.37%
001-60-650-000-524604-00	GENERAL CARPENTRY	10,000	5,992			0	5,992	-4,008	59.92%
001-60-650-000-524606-00	CARPETS AND FLOORS	2,700	2,000			0	2,000	-700	74.07%
001-60-650-000-524608-00	ALARM SERVICE	6,500	6,750			0	6,750	250	103.84%
001-60-650-000-524609-00	INTERIOR CLEANING	42,200	39,432			0	39,432	-2,768	93.44%
001-60-650-000-524611-00	CLEANING SUPPLIES	6,200	9,828			0	9,828	3,628	158.52%
001-60-650-000-524612-00	MOPS & MATS	1,000	1,717			0	1,717	717	171.69%
001-60-650-000-524614-00	ROOF REPAIR	5,000	0			0	0	-5,000	0.00%
001-60-650-000-524616-00	POOL PAK UNITS	20,000	6,473			0	6,473	-13,527	32.37%
001-60-650-000-524617-00	OUTDOOR POOL PREPARATION	4,300	3,401			0	3,401	-899	79.10%
001-60-650-000-524618-00	PEST CONTROL	2,000	7,982			0	7,982	5,982	399.10%
001-60-650-000-524619-00	INDOOR POOL PREPARATION	7,000	6,565			0	6,565	-435	93.78%
001-60-650-000-524699-00	MISCELLANEOUS	1,200	824			0	824	-376	68.66%
001-60-650-000-524800-00	UNIFORMS	0	0			0	0	0	0.00%
001-60-650-000-524801-00	UNIFORMS	2,000	1,594			0	1,594	-406	79.68%
001-60-650-000-525200-00	DEPARTMENTAL EQUIPMENT	0	0			0	0	0	0.00%
001-60-650-000-525201-00	FIRST AID SUPPLIES	1,000	387			0	387	-613	38.67%
001-60-650-000-525205-00	EQUIPMENT MAINT	6,000	2,575			0	2,575	-3,425	42.92%
001-60-650-000-525209-00	AQUATIC EQUIPMENT	3,000	2,950			0	2,950	-50	98.33%
001-60-650-000-525222-00	LIFE GUARD TRAINING	3,000	1,713			0	1,713	-1,287	57.10%
001-60-650-000-525299-00	MISCELLANEOUS	3,000	3,085			0	3,085	85	102.85%
001-60-650-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-60-650-000-525501-00	COPIER SUPPLIES & MAINT	2,200	1,625			0	1,625	-575	73.86%
001-60-650-000-525503-00	PAPER-COMPUTER,XEROX,ETC.	300	222			0	222	-78	73.86%
001-60-650-000-525507-00	LOUNGE SUPPLIES	2,500	1,447			0	1,447	-1,053	57.90%
001-60-650-000-525599-00	MISCELLANEOUS	4,800	3,708			0	3,708	-1,092	77.25%
001-60-650-000-526100-00	CHEMICALS	300	0			0	0	-300	0.00%
001-60-650-000-526103-00	CHLORINE	23,000	18,098			0	18,098	-4,902	78.69%
001-60-650-000-526104-00	BROMINE	1,500	1,574			0	1,574	74	104.92%
001-60-650-000-526105-00	CARBON DIOXIDE	11,000	7,288			0	7,288	-3,712	66.25%
001-60-650-000-526199-00	MISCELLANEOUS	1,800	1,889			0	1,889	89	104.95%
001-60-650-000-526700-00	MERCHANDISE	2,500	1,733			0	1,733	-767	69.31%
	650 AQUATIC & FITNESS CENTER	\$1,596,700	\$1,237,520	\$0	\$0	-\$49,000	\$1,188,520	-\$408,180	74.44%
001-60-660-000-000000-00	COMM CNTR	0	0			0	0	0	0.00%
001-60-660-000-510100-00	SALARIES	0	0			0	0	0	0.00%
001-60-660-000-510101-00	FULL-TIME REGULAR	302,100	301,627			0	301,627	-473	99.84%
001-60-660-000-510108-00	HOMEOWNERS GRANT - CC	0	3,000			0	3,000	3,000	0.00%
001-60-660-000-510600-00	BUILDING MAINTENANCE	0	0			0	0	0	0.00%
001-60-660-000-510601-00	BLDG MAINTENANCE-REGULAR	147,600	97,358			-29,000	68,358	-79,242	46.31%
001-60-660-000-512600-00	CENTER ASSISTANTS	0	0			0	0	0	0.00%
001-60-660-000-512601-00	REGULAR	117,000	120,327			0	120,327	3,327	102.84%
001-60-660-000-512700-00	OVERTIME	2,000	1,763			0	1,763	-237	88.16%
001-60-660-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-60-660-000-512801-00	FICA	23,112	31,889			0	31,889	8,777	137.98%

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								FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-60-660-000-512802-00	EMPLOYER DEF COMP CONTRIB	22,613	22,517			0	22,517	-96	99.58%
001-60-660-000-512803-00	HEALTH INSURANCE	30,000	20,523			0	20,523	-9,477	68.41%
001-60-660-000-512804-00	DENTAL INSURANCE	1,855	1,016			0	1,016	-839	54.79%
001-60-660-000-512805-00	LIFE INSURANCE	240	225			0	225	-15	93.58%
001-60-660-000-512806-00	PENSION	40,121	38,393			0	38,393	-1,728	95.69%
001-60-660-000-512808-00	PRESCRIPTION DRUGS	6,359	5,623			0	5,623	-736	88.42%
001-60-660-000-512899-00	MISCELLANEOUS	3,500	1,500			0	1,500	-2,000	42.86%
001-60-660-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-60-660-000-523302-00	GENERAL LIABILITY	614	370			0	370	-244	60.26%
001-60-660-000-523303-00	EXCESS LIABILITY	198	219			0	219	21	110.61%
001-60-660-000-523306-00	PROPERTY	14,171	14,208			0	14,208	37	100.26%
001-60-660-000-523398-00	PREMIUM CREDIT	-883	-884			0	-884	-1	100.11%
001-60-660-000-523400-00	OTHER SERVICES	0	0			0	0	0	0.00%
001-60-660-000-523403-00	BANK CHARGES	17,500	17,504			0	17,504	4	100.03%
001-60-660-000-523800-00	COMMUNICATIONS	0	0			0	0	0	0.00%
001-60-660-000-523801-00	LOCAL PHONE SERVICE	6,000	9,328			0	9,328	3,328	155.47%
001-60-660-000-523803-00	CELL PHONE SERVICE	2,500	337			0	337	-2,163	13.50%
001-60-660-000-523900-00	UTILITIES	0	0			0	0	0	0.00%
001-60-660-000-523901-00	ELECTRIC	105,500	42,100			0	42,100	-63,400	39.91%
001-60-660-000-523902-00	GAS	8,000	23,615			0	23,615	15,615	295.19%
001-60-660-000-523903-00	WATER & SEWER	8,000	13,329			0	13,329	5,329	166.61%
001-60-660-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-60-660-000-524501-00	MEMBERSHIP FEES	0	0			0	0	0	0.00%
001-60-660-000-524506-00	PROFESSIONAL LICENSES	450	446			0	446	-4	99.17%
001-60-660-000-524599-00	MISCELLANEOUS	0	0			0	0	0	0.00%
001-60-660-000-524600-00	MAINT BLDG & STRUCTURE	0	0			0	0	0	0.00%
001-60-660-000-524601-00	ELECTRICAL	5,000	2,332			0	2,332	-2,668	46.65%
001-60-660-000-524602-00	HVAC	30,000	39,266			0	39,266	9,266	130.89%
001-60-660-000-524603-00	PLUMBING	10,000	19,657			0	19,657	9,657	196.57%
001-60-660-000-524604-00	GENERAL CARPENTRY	8,000	1,575			0	1,575	-6,425	19.69%
001-60-660-000-524605-00	PAINTING	100	22			0	22	-78	22.08%
001-60-660-000-524606-00	CARPETS AND FLOORS	9,300	9,163			0	9,163	-137	98.53%
001-60-660-000-524607-00	ELEVATOR SERVICE	12,000	12,491			0	12,491	491	104.10%
001-60-660-000-524608-00	ALARM SERVICE	6,000	4,296			0	4,296	-1,704	71.60%
001-60-660-000-524609-00	INTERIOR CLEANING	100	0			0	0	-100	0.00%
001-60-660-000-524611-00	CLEANING SUPPLIES	12,000	10,463			0	10,463	-1,537	87.19%
001-60-660-000-524612-00	MOPS & MATS	5,000	4,895			0	4,895	-105	97.91%
001-60-660-000-524618-00	PEST CONTROL	3,200	5,526			0	5,526	2,326	172.70%
001-60-660-000-524800-00	UNIFORMS	0	0			0	0	0	0.00%
001-60-660-000-524801-00	UNIFORMS	500	0			0	0	-500	0.00%
001-60-660-000-525200-00	DEPARTMENTAL EQUIPMENT	0	0			0	0	0	0.00%
001-60-660-000-525299-00	MISCELLANEOUS	2,750	2,720			0	2,720	-30	98.91%
001-60-660-000-525500-00	OFFICE EXPENSE	0	0			0	0	0	0.00%
001-60-660-000-525501-00	COPIER SUPPLIES & MAINT	3,600	5,535			0	5,535	1,935	153.75%
001-60-660-000-525502-00	POSTAGE	100	4			0	4	-96	4.44%
001-60-660-000-525503-00	PAPER-COMPUTER,XEROX,ETC.	500	1,099			0	1,099	599	219.83%
001-60-660-000-525506-00	OFFICE FURN & EQUIPMENT	400	214			0	214	-186	53.52%
001-60-660-000-525507-00	LOUNGE SUPPLIES	200	76			0	76	-124	37.98%
001-60-660-000-525599-00	MISCELLANEOUS	3,000	3,014			0	3,014	14	100.48%
	660 COMMUNITY CENTER	\$970,300	\$888,686	\$0	\$0	-\$29,000	\$859,686	-\$110,614	88.60%
001-60-665-000-000000-00	RECREATION PROGRAMS -FORMERLY GBI	0	0			0	0	0	0.00%
001-60-665-000-510101-00	FULL-TIME REGULAR	94,600	93,757			0	93,757	-843	99.11%
001-60-665-000-512002-00	CAMP MANAGERS/COUNSELORS	137,500	157,479			0	157,479	19,979	114.53%

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								FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-60-665-000-512003-00	SHLRC SUMMER	43,200	27,783			0	27,783	-15,417	64.31%
001-60-665-000-512005-00	KK CAMP MGR/COUNSELORS	84,800	75,964			0	75,964	-8,836	89.58%
001-60-665-000-512006-00	KK CAMP SPECIALISTS	53,000	62,451			0	62,451	9,451	117.83%
001-60-665-000-512007-00	KINDERCAMP MGR/COUNSELORS	70,000	65,245			0	65,245	-4,755	93.21%
001-60-665-000-512008-00	CLASS INSTRUCTORS	20,000	10,716			0	10,716	-9,284	53.58%
001-60-665-000-512009-00	PERFORMING ARTS	10,100	0			0	0	-10,100	0.00%
001-60-665-000-512010-00	MOMS MORNING OUT	39,000	43,105			0	43,105	4,105	110.53%
001-60-665-000-512016-00	SHLRC SCHOOL YR PROGRAM	56,400	52,651			0	52,651	-3,749	93.35%
001-60-665-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-60-665-000-512801-00	FICA	7,280	45,425			0	45,425	38,145	623.96%
001-60-665-000-512802-00	EMPLOYER DEF COMP CONTRIB	7,099	7,138			0	7,138	39	100.55%
001-60-665-000-512803-00	HEALTH INSURANCE	5,085	9,944			0	9,944	4,859	195.56%
001-60-665-000-512804-00	DENTAL INSURANCE	260	521			0	521	261	200.28%
001-60-665-000-512805-00	LIFE INSURANCE	60	57			0	57	-3	95.60%
001-60-665-000-512806-00	PENSION	12,569	12,029			0	12,029	-540	95.70%
001-60-665-000-512808-00	PRESCRIPTION DRUGS	1,047	2,810			0	2,810	1,763	268.37%
001-60-665-000-512899-00	MISCELLANEOUS	500	100			0	100	-400	20.00%
001-60-665-000-523400-00	OTHER SERVICES	0	0			0	0	0	0.00%
001-60-665-000-523408-00	CAMP/CLASS INSTRUCTORS	43,700	26,320			0	26,320	-17,380	60.23%
001-60-665-000-524300-00	EQUIPMENT RENTAL	0	0			0	0	0	0.00%
001-60-665-000-524303-00	VEHICLE	35,000	40,531			0	40,531	5,531	115.80%
001-60-665-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-60-665-000-524503-00	LOCAL CONFERENCES	0	0			0	0	0	0.00%
001-60-665-000-524507-00	COLLEGE/OTHER TRAINING	3,500	950			0	950	-2,550	27.14%
001-60-665-000-524599-00	MISCELLANEOUS	1,500	1,254			0	1,254	-246	83.59%
001-60-665-000-524800-00	UNIFORMS	0	0			0	0	0	0.00%
001-60-665-000-524801-00	UNIFORMS	4,000	7,494			0	7,494	3,494	187.36%
001-60-665-000-525200-00	DEPARTMENTAL EQUIPMENT	0	0			0	0	0	0.00%
001-60-665-000-525206-00	GAMES & SPORTS EQUIPMENT	0	871			0	871	871	0.00%
001-60-665-000-525207-00	ARTS & CRAFTS	1,500	0			0	0	-1,500	0.00%
001-60-665-000-525220-00	MNCPPC CAMP SUPPLIES	3,500	6,571			0	6,571	3,071	187.73%
001-60-665-000-525299-00	MISCELLANEOUS	3,000	1,514			0	1,514	-1,486	50.45%
001-60-665-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%
001-60-665-000-525812-00	AMUSEMENT PARK TICKETS	9,000	9,012			0	9,012	12	100.13%
001-60-665-000-525813-00	MOM'S MORNING OUT	2,400	1,586			0	1,586	-814	66.10%
001-60-665-000-525834-00	CAMP PINE TREE	28,000	28,997			0	28,997	997	103.56%
001-60-665-000-525835-00	KINDER CAMP	3,500	3,828			0	3,828	328	109.37%
001-60-665-000-525836-00	CREATIVE KIDS CAMP	10,000	10,930			0	10,930	930	109.30%
001-60-665-000-525838-00	SCHOOL YEAR DAY PROGRAMS	1,000	858			0	858	-142	85.85%
001-60-665-000-525847-00	GOBBLE WOBBLE	5,700	5,540			0	5,540	-160	97.19%
001-60-665-000-525850-00	EAGLE VISION	3,500	3,548			0	3,548	48	101.38%
001-60-665-000-525852-00	SHLRC SCHOOL YEAR	4,500	4,806			0	4,806	306	106.81%
001-60-665-000-525853-00	LEARN 2 EARN WORKFORCE DEV	10,000	9,921			0	9,921	-79	99.21%
001-60-665-000-525854-00	TWEEN/TEEN PROGRAMS	4,300	3,945			0	3,945	-355	91.75%
001-60-665-000-525899-00	MISCELLANEOUS	0	1,306			0	1,306	1,306	0.00%
	665 GREENBELT'S KIDS	\$820,100	\$836,957	\$0	\$0	\$0	\$836,957	\$16,857	102.06%
001-60-670-000-000000-00	THERAPEUTIC REC	0	0			0	0	0	0.00%
001-60-670-000-510100-00	SALARIES	0	0			0	0	0	0.00%
001-60-670-000-510101-00	FULL-TIME REGULAR	69,300	69,933			0	69,933	633	100.91%
001-60-670-000-511900-00	PROGRAM LEADERS	0	0			0	0	0	0.00%
001-60-670-000-511901-00	REGULAR	87,300	117,619			0	117,619	30,319	134.73%
001-60-670-000-511914-00	FOOD SERVICE MANAGER	29,000	29,820			0	29,820	820	102.83%
001-60-670-000-512700-00	OVERTIME	1,000	591			0	591	-409	59.13%

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Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-60-670-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-60-670-000-512801-00	FICA	5,303	16,536			0	16,536	11,233	311.83%
001-60-670-000-512802-00	EMPLOYER DEF COMP CONTRIB	5,177	5,242			0	5,242	65	101.26%
001-60-670-000-512803-00	HEALTH INSURANCE	2,480	11,187			0	11,187	8,707	451.09%
001-60-670-000-512804-00	DENTAL INSURANCE	130	525			0	525	395	403.57%
001-60-670-000-512805-00	LIFE INSURANCE	30	57			0	57	27	191.20%
001-60-670-000-512806-00	PENSION	9,206	8,809			0	8,809	-397	95.69%
001-60-670-000-512808-00	PRESCRIPTION DRUGS	524	2,813			0	2,813	2,289	536.80%
001-60-670-000-512899-00	MISCELLANEOUS	250	432			0	432	182	172.85%
001-60-670-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-60-670-000-523302-00	GENERAL LIABILITY	200	0			0	0	-200	0.00%
001-60-670-000-523400-00	OTHER SERVICES	0	0			0	0	0	0.00%
001-60-670-000-523499-00	MISCELLANEOUS	10,000	9,519			0	9,519	-482	95.19%
001-60-670-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-60-670-000-524503-00	LOCAL CONFERENCES	0	0			0	0	0	0.00%
001-60-670-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%
001-60-670-000-525814-00	SENIORS PROGRAMS	15,000	14,763			0	14,763	-237	98.42%
001-60-670-000-525899-00	MISCELLANEOUS	\$300	140			0	140	-160	46.72%
	670 THERAPEUTIC REC	\$235,200	\$287,986	0	0	0	\$287,986	\$52,786	122.44%
001-60-685-000-000000-00	ARTS	0	0			0	0	0	0.00%
001-60-685-000-510101-00	FULL-TIME REGULAR	304,600	313,289			0	313,289	8,689	102.85%
001-60-685-000-511902-00	ARTS PROGRAMS	19,000	23,653			0	23,653	4,653	124.49%
001-60-685-000-511903-00	ARTS EDUCATION	18,000	17,486			0	17,486	-514	97.14%
001-60-685-000-511905-00	CERAMIC STUDIO	41,030	38,338			0	38,338	-2,692	93.44%
001-60-685-000-512009-00	PERFORMING ARTS	72,200	78,599			0	78,599	6,399	108.86%
001-60-685-000-512014-00	VISUAL ARTS INSTRUCTORS	43,000	48,667			0	48,667	5,667	113.18%
001-60-685-000-512015-00	CERAMIC ART INSTRUCTORS	58,000	64,505			0	64,505	6,505	111.22%
001-60-685-000-512701-00	OVERTIME	10,000	2,861			0	2,861	-7,139	28.61%
001-60-685-000-512702-00	OVERTIME	0	0			0	0	0	0.00%
001-60-685-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-60-685-000-512801-00	FICA	23,336	43,838			0	43,838	20,502	187.86%
001-60-685-000-512802-00	EMPLOYER DEF COMP CONTRIB	22,847	22,905			0	22,905	58	100.26%
001-60-685-000-512803-00	HEALTH INSURANCE	14,996	16,153			0	16,153	1,157	107.71%
001-60-685-000-512804-00	DENTAL INSURANCE	1,714	1,714			0	1,714	0	100.02%
001-60-685-000-512805-00	LIFE INSURANCE	180	172			0	172	-8	95.60%
001-60-685-000-512806-00	PENSION	40,454	38,387			0	38,387	-2,067	94.89%
001-60-685-000-512808-00	PRESCRIPTION DRUGS	3,143	4,218			0	4,218	1,075	134.20%
001-60-685-000-512899-00	MISCELLANEOUS	2,500	1,982			0	1,982	-518	79.29%
001-60-685-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-60-685-000-523306-00	PROPERTY	0	37			0	37	37	0.00%
001-60-685-000-523400-00	ARTS - OTHER SERVICES	0	0			0	0	0	0.00%
001-60-685-000-523408-00	CAMP/CLASS INSTRUCTORS	21,000	14,101			0	14,101	-6,899	67.15%
001-60-685-000-523700-00	NOTICES & PUBLICATIONS	0	0			0	0	0	0.00%
001-60-685-000-523704-00	PUBLIC INFO NOTICES	2,200	2,385			0	2,385	185	108.42%
001-60-685-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0	0.00%
001-60-685-000-524501-00	MEMBERSHIP FEES	0	0			0	0	0	0.00%
001-60-685-000-524504-00	STATE CONFERENCES	0	0			0	0	0	0.00%
001-60-685-000-525200-00	DEPARTMENTAL EQUIPMENT	0	0			0	0	0	0.00%
001-60-685-000-525217-00	CERAMIC EQUIPMENT	8,500	6,159			0	6,159	-2,341	72.46%
001-60-685-000-525218-00	VISUAL ARTS EQUIPMENT	1,500	2,534			0	2,534	1,034	168.91%
001-60-685-000-525299-00	MISCELLANEOUS	800	880			0	880	80	110.00%
001-60-685-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%
001-60-685-000-525823-00	LIVE PERFORMANCES	3,400	3,519			0	3,519	119	103.49%

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Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-60-685-000-525898-00	ARTS GRANT FUNDED EXPENDITURE	0	9,082		27,401	0	27,401	27,401	0.00%
001-60-685-000-527500-00	ARTS SUPPLIES	0	0			0	0	0	0.00%
001-60-685-000-527502-00	ARTISTS IN RESIDENCE	200	288			0	288	88	143.98%
001-60-685-000-527503-00	GALLERY EXPENSES	1,200	1,078			0	1,078	-122	89.85%
001-60-685-000-527521-00	RECEPTIONS	1,000	3,466			0	3,466	2,466	346.63%
001-60-685-000-527541-00	VISUAL ARTS MATERIALS	5,000	5,828			0	5,828	828	116.56%
001-60-685-000-527551-00	CERAMIC ART MATERIALS	17,900	17,745			0	17,745	-155	99.14%
001-60-685-000-527599-00	MISC. ARTS EXPENSE	5,500	4,663			0	4,663	-837	84.79%
	685 ARTS	\$743,200	\$788,531	\$0	\$27,401	\$0	\$815,932	\$72,732	109.79%
001-60-690-000-511900-00	PROGRAM LEADERS	0	0			0	0	0	0.00%
001-60-690-000-511901-00	REGULAR	35,000	29,552			0	29,552	-5,448	84.43%
001-60-690-000-512300-00	SPECIAL EVENTS	0	0			0	0	0	0.00%
001-60-690-000-512301-00	SPECIAL EVENTS	45,000	29,261			0	29,261	-15,739	65.02%
001-60-690-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-60-690-000-512801-00	FICA	0	0			0	0	0	0.00%
001-60-690-000-512899-00	MISCELLANEOUS	500	0			0	0	-500	0.00%
001-60-690-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%
001-60-690-000-525801-00	LABOR DAY	12,000	7,438			0	7,438	-4,562	61.98%
001-60-690-000-525804-00	EASTER EGG HUNT	2,000	2,047			0	2,047	47	102.36%
001-60-690-000-525805-00	4TH OF JULY CELEBRATION	32,000	25,229			0	25,229	-6,771	78.84%
001-60-690-000-525806-00	GREENBELT DAY	1,700	1,585			0	1,585	-115	93.24%
001-60-690-000-525807-00	HALLOWEEN	2,300	2,221			0	2,221	-79	96.59%
001-60-690-000-525808-00	FESTIVAL OF LIGHTS	1,000	2,306			0	2,306	1,306	230.63%
001-60-690-000-525820-00	SCHROM FEST		2,549			0	2,549	2,549	0.00%
001-60-690-000-525821-00	SPRING FEST	4,500	4,021			0	4,021	-479	89.35%
001-60-690-000-525842-00	OUTDOOR MOVIE SERIES	3,000	1,646			0	1,646	-1,354	54.87%
001-60-690-000-525851-00	BLACK HISTORY MONTH	2,500	2,313			0	2,313	-187	92.53%
001-60-690-000-525899-00	MISCELLANEOUS		1,216			0	1,216	1,216	0.00%
	690 SPECIAL EVENTS	\$141,500	\$111,384	\$0	\$0	0	\$111,384	-\$30,116	78.72%
001-60-700-000-510500-00	SAFETY AID/PARK RANGER	0	0			0	0	0	0.00%
001-60-700-000-510501-00	SAFETY AID/PARK RANGER	123,200	144,063			0	144,063	20,863	116.93%
001-60-700-000-512400-00	PARK MAINTENANCE	0	0			0	0	0	0.00%
001-60-700-000-512401-00	PARK MAINTENANCE	931,700	739,816			-176,000	563,816	-367,884	60.51%
001-60-700-000-512411-00	PARKS & RECREATION- SPECIALTY PAY	0	500			0	500	500	0.00%
001-60-700-000-512500-00	VEHICLE MAINTENANCE	0	0			0	0	0	0.00%
001-60-700-000-512501-00	VEHICLE MAINTENANCE	13,200	5,240			0	5,240	-7,960	39.70%
001-60-700-000-512700-00	OVERTIME	14,000	43,959			0	43,959	29,959	313.99%
001-60-700-000-512800-00	BENEFITS	0	0			0	0	0	0.00%
001-60-700-000-512801-00	FICA	88,676	73,130			0	73,130	-15,546	82.47%
001-60-700-000-512802-00	EMPLOYER DEF COMP CONTRIB	68,898	49,612			0	49,612	-19,286	72.01%
001-60-700-000-512803-00	HEALTH INSURANCE	102,682	71,039			0	71,039	-31,644	69.18%
001-60-700-000-512804-00	DENTAL INSURANCE	6,458	4,225			0	4,225	-2,233	65.42%
001-60-700-000-512805-00	LIFE INSURANCE	960	669			0	669	-291	69.71%
001-60-700-000-512806-00	PENSION	123,682	106,639			0	106,639	-17,043	86.22%
001-60-700-000-512808-00	PRESCRIPTION DRUGS	22,144	21,125			0	21,125	-1,019	95.40%
001-60-700-000-512899-00	MISCELLANEOUS	10,000	2,368			0	2,368	-7,632	23.68%
001-60-700-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0	0.00%
001-60-700-000-523099-00	MISCELLANEOUS	5,000	0			0	0	-5,000	0.00%
001-60-700-000-523300-00	INSURANCE	0	0			0	0	0	0.00%
001-60-700-000-523301-00	AUTO	10,592	13,976			0	13,976	3,384	131.95%
001-60-700-000-523302-00	GENERAL LIABILITY	612	674			0	674	62	110.13%
001-60-700-000-523303-00	EXCESS LIABILITY	268	527			0	527	259	196.64%
001-60-700-000-523306-00	PROPERTY	-11	156			0	156	167	-1418.18%

City of Greenbelt
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							FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget	
001-60-700-000-523398-00	PREMIUM CREDIT	-1,461	-859			0	-859	602
001-60-700-000-523400-00	OTHER SERVICES	0	0			0	0	0
001-60-700-000-523418-00	GRASS CUTTING	50,000	60,650			0	60,650	10,650
001-60-700-000-523423-00	TREE REMOVAL	60,000	61,800			0	61,800	1,800
001-60-700-000-523424-00	MULCH	2,000	836			0	836	-1,164
001-60-700-000-523428-00	TREE HEALTH CARE	25,000	13,624			0	13,624	-11,376
001-60-700-000-523499-00	MISCELLANEOUS	0	0			0	0	0
001-60-700-000-523800-00	COMMUNICATIONS	0	0			0	0	0
001-60-700-000-523803-00	CELL PHONE SERVICE	5,000	2,300			0	2,300	-2,700
001-60-700-000-523810-00	MOTOR VEHICLE GPS	2,000	1,466			0	1,466	-534
001-60-700-000-523900-00	UTILITIES	0	0			0	0	0
001-60-700-000-523901-00	ELECTRIC	16,000	8,944			0	8,944	-7,057
001-60-700-000-523903-00	WATER & SEWER	5,000	9,462			0	9,462	4,462
001-60-700-000-524300-00	EQUIPMENT RENTAL	0	0			0	0	0
001-60-700-000-524304-00	PORTABLE TOILETS	3,000	11,740			0	11,740	8,740
001-60-700-000-524399-00	MISCELLANEOUS	6,300	0			0	0	-6,300
001-60-700-000-524500-00	MEMBERSHIP & TRAINING	0	0			0	0	0
001-60-700-000-524501-00	MEMBERSHIP FEES	500	0			0	0	-500
001-60-700-000-524503-00	LOCAL CONFERENCES	7,000	4,568			0	4,568	-2,432
001-60-700-000-524504-00	STATE CONFERENCES	200	0			0	0	-200
001-60-700-000-524507-00	COLLEGE/OTHER TRAINING	0	550			0	550	550
001-60-700-000-524510-00	PARKING & MILEAGE	0	0			0	0	0
001-60-700-000-524600-00	MAINT BLDG & STRUCTURE	0	0			0	0	0
001-60-700-000-524601-00	ELECTRICAL	6,000	162			0	162	-5,838
001-60-700-000-524603-00	PLUMBING	2,300	1,192			0	1,192	-1,108
001-60-700-000-524604-00	GENERAL CARPENTRY	1,000	52			0	52	-948
001-60-700-000-524611-00	CLEANING SUPPLIES	2,400	3,975			0	3,975	1,575
001-60-700-000-524700-00	PARK FIXTURE EXPENSE	0	0			0	0	0
001-60-700-000-524701-00	BRADEN FIELD	4,200	3,141			0	3,141	-1,059
001-60-700-000-524702-00	SCHROM HILLS PARK	2,100	2,239			0	2,239	139
001-60-700-000-524703-00	BUDDY ATTICK PARK	2,300	669			0	669	-1,631
001-60-700-000-524704-00	OTHER PARKS	4,000	2,458			0	2,458	-1,542
001-60-700-000-524711-00	WOOD	2,000	1,024			0	1,024	-976
001-60-700-000-524713-00	BASES, NETS, ETC	1,000	996			0	996	-4
001-60-700-000-524714-00	BALLFIELD MIX	2,000	0			0	0	-2,000
001-60-700-000-524715-00	GRAVEL/PATH REPAIR	1,000	0			0	0	-1,000
001-60-700-000-524716-00	GRASS SEED & SOD	1,500	1,230			0	1,230	-270
001-60-700-000-524717-00	PAINT	550	541			0	541	-9
001-60-700-000-524718-00	TOPSOIL	1,000	408			0	408	-592
001-60-700-000-524719-00	LIME/LINE MARKING SUPPLY	550	573			0	573	23
001-60-700-000-524799-00	MISCELLANEOUS	26,500	25,897			0	25,897	-603
001-60-700-000-524800-00	UNIFORMS	0	0			0	0	0
001-60-700-000-524801-00	UNIFORMS	6,300	6,150			0	6,150	-150
001-60-700-000-524900-00	TOOLS	0	0			0	0	0
001-60-700-000-524901-00	POWER TOOLS	7,000	7,443			0	7,443	443
001-60-700-000-524902-00	HAND TOOLS	4,500	3,505			0	3,505	-995
001-60-700-000-524903-00	HARDWARE	3,000	2,381			0	2,381	-619
001-60-700-000-524905-00	SAFETY EQUIPMENT	3,000	1,187			0	1,187	-1,813
001-60-700-000-524907-00	AUTO MECHANIC	3,000	2,013			0	2,013	-987
001-60-700-000-524999-00	MISCELLANEOUS	0	213			0	213	213
001-60-700-000-525000-00	MOTOR EQUIPMENT MAINT	0	0			0	0	0
001-60-700-000-525001-00	PARTS	5,000	-407			0	-407	-5,407
001-60-700-000-525002-00	TIRES	3,000	9,569			0	9,569	6,569

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								FY2026 Adopted vs. FY2026 Revised Variance	FY2026 Adopted vs. FY2026 Revised Variance %
Account	Description	FY2026 Adopted Budget	FY2026 Actual as of June 30, 2026	Ordinance 1406	Ordinance 1407	Supplement	Revised FY2026 Budget		
001-60-700-000-525003-00	PREVENTIVE MAINTENANCE	3,000	7,570			0	7,570	4,570	252.33%
001-60-700-000-525004-00	RADIO EQUIP MAINTENANCE	850	0			0	0	-850	0.00%
001-60-700-000-525005-00	BODY REPAIR	1,050	2,960			0	2,960	1,910	281.86%
001-60-700-000-525006-00	TRANSMISSION REPAIR	2,000	254			0	254	-1,746	12.72%
001-60-700-000-525007-00	FRONT END ALIGNMENTS	0	1,349			0	1,349	1,349	0.00%
001-60-700-000-525009-00	AUTO CLEANING	500	0			0	0	-500	0.00%
001-60-700-000-525010-00	MOTOR FUEL	53,000	31,430			0	31,430	-21,570	59.30%
001-60-700-000-525013-00	HYDRAULIC REPAIR	0	126			0	126	126	0.00%
001-60-700-000-525014-00	MAJOR ENGINE REPAIR	2,000	1,445			0	1,445	-555	72.26%
001-60-700-000-525015-00	ELECTRICAL REPAIRS	1,500	1,934			0	1,934	434	128.91%
001-60-700-000-525016-00	BRAKES,ROTORS, ETC.	1,000	558			0	558	-442	55.80%
001-60-700-000-525017-00	FUEL SYSTEMS	0	29			0	29	29	0.00%
001-60-700-000-525099-00	MISCELLANEOUS	5,000	5,176			0	5,176	176	103.52%
001-60-700-000-525200-00	PARKS & RECREATION	0	0			0	0	0	0.00%
001-60-700-000-525204-00	PLAYGROUND EQUIPMENT	35,000	34,009			0	34,009	-991	97.17%
001-60-700-000-526300-00	LANDSCAPING SUPPLIES	0	0			0	0	0	0.00%
001-60-700-000-526302-00	TOP SOIL & MULCH	3,200	3,351			0	3,351	151	104.73%
001-60-700-000-526303-00	SEEDS/BULBS/GROWING SUPP	5,400	4,543			0	4,543	-857	84.13%
001-60-700-000-526304-00	TREE REPLACEMENT	20,000	14,666			0	14,666	-5,334	73.33%
001-60-700-000-526305-00	IRRIGATION	500	317			0	317	-183	63.42%
001-60-700-000-526306-00	BEAVER CONTROL	2,100	988			0	988	-1,112	47.03%
001-60-700-000-526399-00	MISCELLANEOUS	0	146			0	146	146	0.00%
001-60-700-000-526400-00	LIGHTING FIXTURES	1,500	43			0	43	-1,457	2.88%
	700 PARKS	\$1,935,400	\$1,640,304	\$0	\$0	-\$176,000	\$1,464,304	-\$471,096	75.66%
						0			
TOTAL RECREATION		\$8,465,000	\$7,902,825	\$0	\$27,401	-\$287,000	\$7,643,226	-\$821,774	90.29%
001-90-910-000-000000-00	GRANTS & CONTRIBUTIONS	0	0			0	0	0	0.00%
001-90-910-000-510100-00	SALARIES	0	0			0	0	0	0.00%
001-90-910-000-512201-00	SWIM COACHES	8,000	10,921			0	10,921	2,921	136.51%
001-90-910-000-523000-00	PROFESSIONAL SERVICES	0	0			0	0	0	0.00%
001-90-910-000-523099-00	MISCELLANEOUS	3,800	3,800			0	3,800	0	100.00%
001-90-910-000-526800-00	CONTRIBUTION GROUPS	0	0			0	0	0	0.00%
001-90-910-000-526801-00	BOYS & GIRLS CLUB	9,900	9,547			0	9,547	-353	96.44%
001-90-910-000-526804-00	GREENBELT LITTLE LEAGUE	8,400	8,400			0	8,400	0	100.00%
001-90-910-000-526807-00	GREENBELT ARTS CENTER	34,600	34,600			0	34,600	0	100.00%
001-90-910-000-526809-00	MAKERSPACE	4,200	4,200			0	4,200	0	100.00%
001-90-910-000-526810-00	GREENBELT BABERUTH LEAGUE	4,653	2,774			0	2,774	-1,879	59.62%
001-90-910-000-526816-00	NEW DEAL CAFE - ARTS	3,250	2,936			0	2,936	-314	90.33%
001-90-910-000-526817-00	SOCCER ALLIANCE	5,865	2,590			0	2,590	-3,275	44.16%
001-90-910-000-526819-00	THE SPACE	30,000	30,000			0	30,000	0	100.00%
001-90-910-000-526824-00	GREENBELT BUSINESS ALLIANCE	3,300	3,300			0	3,300	0	100.00%
001-90-910-000-526825-00	GREENBELT REFUGEE AID COMMITTEE	5,000	5,000			0	5,000	0	100.00%
001-90-910-000-526826-00	GREENBELT COMMUNITY ORCHESTRA	3,700	3,700			0	3,700	0	100.00%
001-90-910-000-526827-00	GATE	3,300	0			0	0	-3,300	0.00%
001-90-910-000-526911-00	GIVES	1,500	1,882			0	1,882	382	125.47%
001-90-910-000-526912-00	MEALS ON WHEELS	5,000	0			0	0	-5,000	0.00%
001-90-910-000-526913-00	WASHINGTON EAR	1,000	0			0	0	-1,000	0.00%
001-90-910-000-526999-00	MISCELLANEOUS	31,500	10,006			-5,000	5,006	-26,494	15.89%
001-90-910-000-527000-00	BOARDS & COMMITTEES	1,032	0			0	0	-1,032	0.00%
001-90-910-000-527001-00	ACE	18,000	17,617			0	17,617	-383	97.87%
001-90-910-000-527002-00	CERT	1,500	1,500			0	1,500	0	100.00%
001-90-910-000-527003-00	PSAC	1,900	1,840			0	1,840	-60	96.86%

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		FY2026				FY2026		FY2026	
		Adopted		Actual		Revised		Adopted	
		Budget		as of		FY2026		vs.	
				June 30, 2026		Budget		FY2026	
								Revised	
								Variance	
Account	Description	Budget			Ordinance 1406	Ordinance 1407	Supplement		
001-90-910-000-527004-00	CART	1,500		1,500			0	1,500	0
001-90-910-000-527005-00	ART	0		960			0	960	960
001-90-910-000-527006-00	FOREST PRESERVE	2,000		72			0	72	-1,928
001-90-910-000-527007-00	GREEN ACES	1,000		1,000			0	1,000	0
001-90-910-000-527008-00	REPARATIONS COMMISSION	25,000		12,404			0	12,404	-12,596
001-90-910-000-527099-00	MISCELLANEOUS	2,000		0			0	0	-2,000
	910 GRANTS & CONTRIBUTIONS	\$220,900		\$170,548	\$0	\$0	-\$5,000	\$165,548	-\$55,352
001-90-920-000-000000-00	GBELT CONNECTION	0		0			0	0	0
001-90-920-000-510100-00	SALARIES	0		0			0	0	0
001-90-920-000-510101-00	FULL-TIME REGULAR	114,600		87,194			0	87,194	-27,406
001-90-920-000-512500-00	VEHICLE MAINTENANCE	0		0			0	0	0
001-90-920-000-512501-00	VEHICLE MAINTENANCE	3,000		4,869			0	4,869	1,869
001-90-920-000-512700-00	OVERTIME	3,500		0			0	0	-3,500
001-90-920-000-512800-00	BENEFITS	0		0			0	0	0
001-90-920-000-512801-00	FICA	8,763		6,434			0	6,434	-2,329
001-90-920-000-512802-00	EMPLOYER DEF COMP CONTRIB	8,594		5,232			0	5,232	#REF!
001-90-920-000-512803-00	HEALTH INSURANCE	21,610		11,249			0	11,249	-16,378
001-90-920-000-512804-00	DENTAL INSURANCE	1,045		528			0	528	-517
001-90-920-000-512805-00	LIFE INSURANCE	180		57			0	57	-123
001-90-920-000-512806-00	PENSION	15,217		8,818			0	8,818	-6,399
001-90-920-000-512808-00	PRESCRIPTION DRUGS	4,191		2,830			0	2,830	-1,361
001-90-920-000-512899-00	MISCELLANEOUS	3,000		1,000			0	1,000	-2,000
001-90-920-000-523300-00	INSURANCE	0		0			0	0	0
001-90-920-000-523301-00	AUTO	100		38			0	38	-62
001-90-920-000-523302-00	GENERAL LIABILITY	0		0			0	0	0
001-90-920-000-523303-00	EXCESS LIABILITY	0		0			0	0	0
001-90-920-000-523800-00	COMMUNICATIONS	0		0			0	0	0
001-90-920-000-523801-00	LOCAL PHONE SERVICE	1,200		0			0	0	-1,200
001-90-920-000-524800-00	UNIFORMS	0		0			0	0	0
001-90-920-000-524801-00	UNIFORMS	500		455			0	455	-45
001-90-920-000-525000-00	MOTOR EQUIPMENT MAINT	0		0			0	0	0
001-90-920-000-525001-00	PARTS	7,000		-365			0	-365	-7,365
001-90-920-000-525002-00	TIRES	0		1,366			0	1,366	1,366
001-90-920-000-525003-00	PREVENTIVE MAINTENANCE	0		1,219			0	1,219	1,219
001-90-920-000-525004-00	RADIO EQUIP MAINTENANCE	0		0			0	0	0
001-90-920-000-525005-00	BODY REPAIR	0		-902			0	-902	-902
001-90-920-000-525006-00	TRANSMISSION REPAIR	0		980			0	980	980
001-90-920-000-525007-00	FRONT END ALIGNMENTS	0		403			0	403	403
001-90-920-000-525010-00	MOTOR FUEL	16,000		11,153			0	11,153	-4,847
001-90-920-000-525014-00	MAJOR ENGINE REPAIR	0		201			0	201	201
001-90-920-000-525015-00	ELECTRICAL REPAIRS	0		357			0	357	357
001-90-920-000-525016-00	BRAKES, ROTORS, ETC.	0		129			0	129	129
001-90-920-000-525099-00	MISCELLANEOUS	0		52			0	52	52
	920 GBELT CONNECTION	\$208,500		\$143,300	\$0	\$0	\$0	\$143,300	-\$65,200
001-90-930-000-512800-00	BENEFITS	0		0			0	0	0
001-90-930-000-512802-00	EMPLOYER DEF COMP CONTRIB	0		0			0	0	0
	930 GREENBELT MUSEUM	\$0		\$0	\$0	\$0	\$0	\$0	\$0
							0		
TOTAL MISCELLANEOUS		\$429,400		\$313,848	\$0	\$0	-\$5,000	\$308,848	-\$120,552
							0		
001-90-990-000-512800-00	BENEFITS	0		0			0	0	0
001-90-990-000-523305-30	POLICE	1,004,000		685,145			0	685,145	-318,855

City of Greenbelt
FY2026 Year-End Financial Report - Expenditures
As of 8-31-2026

		FY2026	FY2026					FY2026	FY2026
		Adopted	Actual	Ordinance	Ordinance		Revised	Adopted	Adopted
		Budget	as of	1406	1407	Supplement	FY2026	vs.	vs.
Account	Description		June 30, 2026				Budget	FY2026	FY2026
								Revised	Revised
								Variance	Variance
									%
001-90-990-000-523305-40	PUBLIC WORKS	629,800	429,785			0	429,785	-200,015	68.24%
001-90-990-000-523305-60	OTHER CITY DEPARTMENTS	6,000	4,095			0	4,095	-1,906	68.24%
001-90-990-000-523499-00	MISCELLANEOUS	23,000	3,521			0	3,521	-19,479	15.31%
001-90-990-000-524600-00	MAINT BLDG & STRUCTURE	0	0			0	0	0	0.00%
001-90-990-000-524605-00	PAINTING	6,000	0			0	0	-6,000	0.00%
001-90-990-000-525800-00	SPECIAL PROGRAM	0	0			0	0	0	0.00%
001-90-990-000-525846-00	FOGT SUBSIDY	75,000	75,000			0	75,000	0	100.00%
001-90-990-000-525892-00	HOME INVESTMENT PROGRAM	10,000	4,947			0	4,947	-5,053	49.47%
001-90-990-000-525896-00	RENTERS CREDIT	5,000	2,434			0	2,434	-2,566	48.67%
001-90-990-000-525899-00	MISCELLANEOUS	2,000	0			0	0	-2,000	0.00%
001-90-990-000-527200-00	RESERVE APPROPRIATION	0	0			0	0	0	0.00%
001-90-990-000-527201-00	RESERVE APPROPRIATION	30,000	129			0	129	-29,871	0.43%
001-90-990-000-527300-00	UNFUNDED LIABILITY	0	0			0	0	0	0.00%
001-90-990-000-527301-00	RETIREMENT PLAN	31,000	0			0	0	-31,000	0.00%
001-90-990-000-527302-00	LEOPS PLAN	0	0			0	0	0	0.00%
001-90-990-000-527303-00	RETIREE PRESCRIPTIONS	65,000	45,098			0	45,098	-19,902	69.38%
	990 NON-DEPT	\$1,886,800	\$1,250,154	\$0	\$0	\$0	\$1,250,154	-\$636,646	66.26%
						0			0.00%
						0			0.00%
001-95-999-000-000000-00	RESERVES	0	0			0	0	0	0.00%
001-95-999-000-538100-00	CAPITAL PROJECTS TRANSFER	750,000	750,000			0	750,000	0	100.00%
001-95-999-000-538200-00	DEBT SERVICE TRANSFER	1,053,100	1,053,100			0	1,053,100	0	100.00%
001-95-999-000-538300-00	BLDG RESERVE TRANSFER	200,000	200,000			0	200,000	0	100.00%
001-95-999-000-538400-00	REPLACEMENT TRANSFER	1,000,000	1,000,000			0	1,000,000	0	100.00%
001-95-999-000-538700-00	SPECIAL PROJECTS TRANSFER	35,000	35,000			0	35,000	0	100.00%
TOTAL FUND TRANSFERS		\$3,038,100	\$3,038,100	\$0	\$0	\$0	\$3,038,100	0	100.00%
						0			
						0			
FY2026 General Fund Expenditure Totals		\$40,149,100	\$38,045,913	\$70,000	\$27,401	\$228,752	\$38,372,066	-\$1,777,034	95.57%
							\$38,372,066	\$1,777,034	
							\$0	\$0	

City of Greenbelt
Funds Added FY2026 Budget

During the 2026 fiscal year, additional funds were added to revenue and expenditures as follows:
as of 8-31-2026

Item	Add To Revenue:		FY2026 Actual	Amount to Add	FY2026 Revised Budget	Ordinance Approved by Council
1	Use Abatement Reserve Account to cover FY2026 Abatement Overages					
	001-41-1210-00	Abatements - Real Estate - Current Y	\$150,000	\$236,025	\$386,025	Pending Acceptance
	001-41-1201-00	Abatements - Real Estate - Prior Yea	\$200,000	\$576,339	\$776,339	Pending Acceptance
	001-41-2200-00	PPT Abatements - Current Year	\$140,000	\$132,527	\$272,527	Pending Acceptance
2	Book Pending Payments as Receivables					
	001-42-2100-00	State Highway Taxes	\$833,601	\$12,007	\$845,608	Pending Acceptance
Total Amount Added to FY2026 Revenue				\$956,898		
Item	Add To Expenditures:					
1	Add \$70,000 to Legal Account 150					
	001-10-150-523013-00	Legal Cost Annexation	\$125,493	\$70,000	\$195,493	Ordinance 1406
2	Add \$198,000 to CARES - 520					
	001-50-520-000-510113	SASS Grant Salaries	\$0	\$24,232	\$24,232	Pending Acceptance
	001-50-520-000-525295-00	SASS Grant Operating Expenses	\$0	\$174,208	\$174,208	Pending Acceptance
				\$198,440		
3	Add 27,401 to Art					
	001-44-2118-00	Maryland State Arts Council	\$50,700	\$27,401	\$78,101	Ordinance 1407
Total Amount Added to FY2026 Expenditures				\$295,841		

City of Greenbelt

Request to Move Funds from Department to Department & Fund to Fund

In accordance with Section 52 (c) of Code: Transfer of appropriations. At any time during the fiscal year the manager may transfer part or all of any unencumbered appropriation balance among programs within a department, office or agency and the Council may by resolution transfer part or all of any unencumbered appropriation balance from one (1) department, office or agency to another.

as of 8-31-2026

Item	Account to Transfer From:		FY2026 Adopted Budget	Amount to Reallocate	FY2026 Revised Budget	Account to Transfer To:		FY2026 Adopted Budget	Amount to Reallocate	FY2026 Revised Budget
1	Transfer from Various Departments to Public Works - Budget Neutral From:					To:				
				(\$183,000)		001-40-410-000-510601-00	BUILDING MAINTENANCE-REGU	\$290,000	\$183,000	\$473,000
	001-10-180-000-510601-00	BLDG MAINTENANCE-REGULAR	\$65,000	(\$38,000)	\$27,000					
	001-30-310-000-510601-00	BLDG MAINTENANCE-REGULAR	\$70,000	(\$29,000)	\$41,000					
	001-60-620-000-510601-00	BLDG MAINTENANCE-REGULAR	\$130,000	(\$38,000)	\$92,000					
	001-60-650-000-510601-00	BLDG MAINTENANCE-REGULAR	\$80,000	(\$49,000)	\$31,000					
	001-60-660-000-510601-00	BLDG MAINTENANCE-REGULAR	\$147,600	(\$29,000)	\$118,600					
2	Transfer from Parks to Public Works- Budget Neutral From:					To:				
	001-60-700-000-512401-00	PARK MAINTENANCE	\$931,700	(\$176,000)	\$755,700				\$176,000	
						001-40-420-000-512501-00	VEHICLE MAINTENANCE	\$140,000	\$21,000	\$161,000
						001-40-450-000-512501-00	VEHICLE MAINTENANCE	\$5,300	\$19,000	\$24,300
						001-40-440-000-510801-00	STREET MAINTENANCE	\$140,000	\$96,000	\$236,000
						001-40-440-000-511101-00	SNOW & ICE REMOVAL	\$60,000	\$40,000	\$100,000
3	Transfer from Planning and Public Works 440 & 450 Parks to Public Works & Comm Dev. - Budget Neutral From:					To:				
				(\$34,990)					\$34,990	
	001-40-450-000-523421-00	DISPOSAL OF YARD DEBRIS	40,000	-19,686	20,314	001-40-440-000-525302-01	SOFTWARE	0	\$27,338	\$27,338
	001-20-220-000-523006-00	ENGINEERING SERVICES	20,000	-7,652	12,348	001-20-210-000-525302-00	SOFTWARE	0	7,652	\$7,652
	001-40-440-000-526305-00	IRRIGATION	10,000	-7,652	2,348					
4	Transfer Within Public Works - 440 to 410 - Budget Neutral From:					To:				
	001-40-440-000-523418-00	Grass Cutting	\$134,000	(\$47,413)	\$86,587	001-40-410-000-539100-00	Equipment	0	\$47,413	\$0
5	Transfer Fund to Fund - Miscellaneous Fund to General Fund -910 - 610 - Adds \$5,00 to General Fund Budget From:					To:				
	001-90-910-000-526999-00	Miscellaneous	\$31,500	(\$5,000)	\$26,500	001-60-610-000-525899-00	Miscellaneous	\$31,500	\$5,000	\$36,500
Total Amount of Budget Neutral Allocations				(\$446,403)						\$446,403

City of Greenbelt
Revised FY2026 Revenue vs. Expenditure Summary
July 1, 2025 thru June 30, 2026
As of 8-31-2026

	FY2026 Adopted Budget	% of Budget	FY2026 Actual June 30, 2026	Ordinance 1406	Ordinance 1407	Supplemental Pending	Revised FY2026 Budget	Revised FY2026 Budget Variance	% of Revised Budget	Explanation
REVENUES										
Real Estate Taxes	\$24,884,600	61.95%	\$23,705,691	\$0	\$0	\$812,364	\$24,518,055	(\$366,545)	95.26%	under
Personal Property Taxes	1,565,500	3.90%	1,551,914	\$0	\$0	132,527	\$1,684,440	\$118,940	99.13%	over
Other Taxes	5,433,600	13.53%	6,014,945	\$0	\$0	12,007	\$6,026,952	\$593,352	110.70%	over
Licenses and Permits	1,328,400	3.31%	1,358,158	\$0	\$0	0	\$1,358,158	\$29,758	102.24%	over
Intergovernmental	1,528,800	3.81%	1,597,266	\$0	\$0	0	\$1,597,266	\$68,466	104.48%	over
Charges for Services	2,446,600	6.09%	2,510,665	\$0	\$0	0	\$2,510,665	\$64,065	102.62%	over
Fines and Forfeitures	519,000	1.29%	935,811	\$0	\$0	0	\$935,811	\$416,811	180.31%	over
Interest	300,000	0.75%	452,433	\$0	\$0	0	\$452,433	\$152,433	150.81%	over
Miscellaneous Revenue	333,400	0.83%	291,617	\$0	\$0	0	\$291,617	(\$41,783)	87.47%	under
Interfund Transfers/Use of Reserve Fund	1,831,700	4.56%	0	\$0	\$0	0	\$0	(\$1,831,700)	0.00%	under
TOTAL REVENUES	\$40,171,600	100.00%	\$38,418,498	\$0	\$0	\$956,898	\$39,375,396	(\$796,204)	98.02%	Less
EXPENDITURES										
General Government	\$5,394,400	13.44%	\$4,871,565	\$70,000	\$0	\$0	\$4,941,565	(\$452,835)	91.61%	under
Planning and Development	1,403,700	3.50%	\$1,302,235	\$0	\$0	-7,652	\$1,294,583	(\$109,117)	92.23%	under
Public Safety	13,162,600	32.78%	\$12,689,985	\$0	\$0	-\$29,000	\$12,660,985	(\$501,615)	96.19%	under
Public Works	4,793,600	11.94%	\$5,146,342	\$0	\$0	\$358,964	\$5,505,307	\$711,707	114.85%	over
Greenbelt CARES	1,575,500	3.92%	\$1,530,857	\$0	\$0	\$198,440	\$1,729,297	\$153,797	109.76%	over
Recreation and Parks	8,465,000	21.08%	\$7,902,825	\$0	27,401	-287,000	\$7,643,226	(\$821,774)	90.29%	under
Miscellaneous	429,400	1.07%	\$313,848	\$0	\$0	-\$5,000	\$308,848	(\$120,552)	71.93%	under
Non-Departmental	1,886,800	4.70%	\$1,250,154	\$0	\$0	\$0	\$1,250,154	(\$636,646)	66.26%	under
Fund Transfers	3,038,100	7.57%	\$3,038,100	\$0	\$0	\$0	\$3,038,100	\$0	100.00%	on target
TOTAL EXPENDITURES	\$40,149,100	100%	\$38,045,913	\$70,000	\$27,401	\$228,752	\$38,372,066	(\$1,777,034)	95.57%	Less
FUND BALANCE - INCREASE / (DECREASE)	\$22,500						\$1,003,330	\$980,830		

Introduced:
1st Reading: September 14, 2026
Passed:
Posted:
Effective:

RESOLUTION NUMBER XXXX

A RESOLUTION CREATING A TENANT ADVISORY BOARD TO PROVIDE ADVICE,
RECOMMENDATIONS, AND OTHER NEEDED ADVISORY SERVICES TO THE CITY
COUNCIL ON MATTERS AFFECTING TENANTS AND RENTAL HOUSING WITHIN THE
CITY OF GREENBELT

WHEREAS, the City actively seeks to create a more inclusive and efficient mechanism to engage our tenant resident; and

WHEREAS, there is no such organization, Board or mechanism currently in place; and

WHEREAS, the City Council wishes to provide a voice and forum for Tenant policies and practices affecting tenants in the City of Greenbelt rental units; and

WHEREAS, there is a need to provide a forum for tenant concerns, ideas, and perspectives and to understand the issues related to rental housing conditions, affordability, stability, tenant-landlord communication, and the overall quality of life of residents who are renters; and

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Greenbelt, Maryland, that City Council Tenant Advisory Board shall be established as a running board as specified herein:

- 1) Advise the City Council on matters related to tenant issues, State and/or county rental housing policies, and programs affecting Greenbelt residents.
- 2) Provide recommendations regarding initiatives, ordinances, programs, and community resources designed to improve rental housing conditions and tenant experiences.
- 3) Serve as a liaison between the City Council and Greenbelt's tenant community by encouraging communication, outreach, and civic participation in overarching tenant concerns.
- 4) Identify and discuss policy issues affecting the tenant community, including housing maintenance, affordability, accessibility, safety, displacement concerns, and access to information and services.
- 5) Review and provide input on housing-related matters referred to the Board by the City Council.
- 6) Promote awareness of tenant rights, responsibilities, and available community resources through education and outreach efforts.

- 7) Encourage constructive dialogue and collaboration among tenants, property owners, property managers, community organizations, and the City.
- 8) Prepare reports, recommendations, and other advisory materials for consideration by the City Council.

The Tenant Advisory Board shall not be empowered to:

- 1) Accept, mediate or adjudicate individual complaints from individual residents that are under the purview of the City's Code and Code Enforcement Department
- 2) Advocate directly to City staff or City Council on behalf of individual residents or individual resident concerns.
- 3) Provide any specific direction or guidance to City staff other than policy or related guidance to the City Council.

The Tenant Advisory Board shall be established with the following criteria:

- 1) The Tenant Advisory Board shall consist of seven (7) members appointed by the City Council in accordance with City procedures for advisory boards and committees.
- 2) All members shall be tenants who currently rent a legally licensed apartment, dwelling unit, or room within the City of Greenbelt, and who occupy such housing as their primary residence.
- 3) Members shall serve two (2) year terms. Members may be reappointed at the discretion of the City Council in accordance with City policy governing advisory boards and committees.
- 4) Members shall serve as community volunteers and shall conduct their work in accordance with applicable City policies, including requirements for respectful participation, open meetings, attendance expectations, and ethical conduct.
- 5) Members may be removed or replaced in accordance with City procedures for advisory boards and committees.
- 6) The Board shall strive to represent the diversity of Greenbelt's tenant community and shall seek input from residents throughout the City.
- 7) A majority of appointed members shall constitute a quorum for the conduct of business.

Emmett V. Jordan, Mayor

ATTEST:

Bonita Anderson, City Clerk

Tenant Advisory Board

Purpose

The purpose of the Tenant Advisory Board is to provide advice, recommendations, and other needed advisory services to the City Council on matters affecting tenants and rental housing within the City of Greenbelt.

The Tenant Advisory Board shall serve as a forum for tenant concerns, ideas, and perspectives and shall assist the City Council in understanding issues related to rental housing conditions, affordability, stability, tenant-landlord communication, and the overall quality of life of residents who are renters.

Responsibilities

The Tenant Advisory Board shall:

- Advise the City Council on matters related to tenant issues, rental housing policies, and programs affecting Greenbelt residents.
- Provide recommendations regarding initiatives, ordinances, programs, and community resources designed to improve rental housing conditions and tenant experiences.
- Serve as a liaison between the City and Greenbelt's tenant community by encouraging communication, outreach, and civic participation.
- Identify and discuss issues affecting tenants, including housing maintenance, affordability, accessibility, safety, displacement concerns, and access to information and services.
- Review and provide input on housing-related matters referred to the Board by the City Council.
- Promote awareness of tenant rights, responsibilities, and available community resources through education and outreach efforts.
- Encourage constructive dialogue and collaboration among tenants, property owners, property managers, community organizations, and the City.
- Prepare reports, recommendations, and other advisory materials for consideration by the City Council.
-

Advisory Role

The Tenant Advisory Board shall serve solely in an advisory capacity. The Board shall not have regulatory, enforcement, or administrative authority. Recommendations and opinions expressed by the Board shall be provided to assist the City Council in its consideration of matters affecting tenants and rental housing.

Membership and Operations

The Tenant Advisory Board shall consist of seven (7) members appointed by the City Council in accordance with City procedures for advisory boards and committees.

All members shall be tenants who currently rent a legally licensed apartment, dwelling unit, or room within the City of Greenbelt, and who occupy such housing as their primary residence.

Members shall serve one (1) year terms. Members may be reappointed at the discretion of the City Council in accordance with City policy governing advisory boards and committees.

Members shall serve as community volunteers and shall conduct their work in accordance with applicable City policies, including requirements for respectful participation, open meetings, attendance expectations, and ethical conduct. Members may be removed or replaced in accordance with City procedures for advisory boards and committees.

The Board shall strive to represent the diversity of Greenbelt's tenant community and shall seek input from residents throughout the City.

A majority of appointed members shall constitute a quorum for the conduct of business.

Guiding Principles

In carrying out its responsibilities, the Tenant Advisory Board shall:

- Encourage inclusive participation and representation.
- Promote respectful discussion and collaboration.
- Consider the interests and perspectives of all members of the community.
- Provide thoughtful, practical recommendations to support the City's housing goals.

Housing Data FY 2026

Residential Development	# of Units
Single - Family Detached	
Boxwood	198
Woodland Hills	69
Greenbrook Estates	109
Greenspring	210
Lakeside	126
Lakewood	108
North End	28
Lakecrest Circle	5
Greenbelt Road	1
TOTAL SINGLE- FAMILY	854
Town Homes	
Belle Point	97
Charlestowne Village	165
GHI	1600
Windsor Green	654
Greenbelt Station South Core	507
Greenbrook Village	220
Greenwood Village	194
Greenbelt Lake Village	33
TOTAL TOWN HOMES	3,470
Condominiums	
Greenbelt Lake Village	252
Hunting Ridge	362
Greenbriar	728
TOTAL CONDOMINIUMS	1,342
Apartments Complexes	
Lawrence	48
Jane	52
Parke Crescent	84
Charlestowne North	178
Greenridge House	101
Glen Oaks	463
GDC Parkway	60
Lakeside North	276
University Square	495
Parkway Gardens	42
Crescent Square I	42
Crescent Square II	24
Franklin Park at Greenbelt Station	2877
Crescent Pointe	42
Verde	302
Motiva	354
TOTAL APARTMENT UNITS	5,440
Total Housing Units	11,106
Percent Apartments	49%
Total Rental Units	
Single-Family/Condo Rental	762
Total Rentals	6,202
% Total Rental Housing	56%

RENTALS BY SUBDIVISION

JANUARY 2026

SUBDIVISION NAME	TOTAL NUMBER OF RENTALS 2023	TOTAL NUMBER OF RENTALS 2024	TOTAL NUMBER OF RENTALS 2025	TOTAL NUMBER OF RENTALS 2026
BELLE POINT	10	11	12	11
BOXWOOD	7	8	10	12
CHARLESTOWNE VILLAGE	31	31	30	32
GREENBELT HOMES, INC. (GHI)	11	9	6	12
GREENBELT LAKE VILLAGE	55	45	53	54
GREENBELT STATION	160	114	142	164
GREENBRIAR	165	165	158	153
GREENBROOK ESTATES	4	7	10	8
GREENBROOK VILLAGE	42	40	42	37
GREENSPRING	14	14	11	10
GREENWOOD VILLAGE	34	31	38	37
HUNTING RIDGE	121	98	110	105
LAKESIDE	6	5	8	9
LAKEWOOD	0	1	1	2
WINDSOR GREEN	119	100	114	114
WOODLAND HILLS	2	2	2	2
TOTAL	781	681	747	762

Introduced:

1st Reading: September 14, 2026

Passed:

Posted:

Effective:

**A RESOLUTION REQUESTING PRINCE GEORGE'S COUNTY DEPARTMENT OF
PUBLIC WORKS & TRANSPORTATION (DPW&T) EXPANSION OF CAPITAL
BIKESHARE SERVICE AREA IN GREENBELT**

WHEREAS, Capital Bikeshare is a regional public transportation service operating across eight jurisdictions in the Washington metropolitan area, including Prince George's County, and it provides residents, workers, students, and visitors with an additional option for short trips and connections to transit; and

WHEREAS, the City of Greenbelt consists of distinct but interdependent areas commonly known as Greenbelt Center, Greenbelt East, and Greenbelt West, with homes, schools, employment centers, parks, commercial areas, and transit facilities distributed throughout the City; and

WHEREAS, a service-area map that covers only part of Greenbelt limits the usefulness and reliability of Capital Bikeshare for trips within the City and may create confusion for riders regarding where an e-bike trip may properly end; and

WHEREAS, the Capital Bikeshare e-bike service area was recently expanded to include the bicycle and pedestrian path over the Spellman overpass across the Baltimore-Washington Parkway—an important connection between central and eastern Greenbelt—but the service area still does not encompass the entire corporate boundaries of the City of Greenbelt; and

WHEREAS, the County has advised that an additional Capital Bikeshare station is planned for 2027 at the existing station pad near Eleanor Roosevelt High School and Hanover Parkway, further supporting the need for a continuous and citywide service area; and

WHEREAS, expanding the service area to the City's corporate boundaries would promote equitable access, improve connections among neighborhoods and transit, encourage low-emission transportation, and make the regional system easier for Greenbelt riders to understand and use.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Greenbelt, Maryland, that the Council formally requests that Prince George's County, the Capital Bikeshare member jurisdictions, and the Capital Bikeshare operating partner revise the Capital Bikeshare e-bike service-area map and associated geofence to include the entire corporate boundaries of the City of Greenbelt.

BE IT FURTHER RESOLVED, that the requested expansion shall provide a continuous service area connecting Greenbelt Center City, Greenbelt East, and Greenbelt West, including the bicycle and pedestrian path over the Spellman overpass across the Baltimore-Washington Parkway.

BE IT FURTHER RESOLVED, that the City Manager is authorized and directed to transmit this Resolution to the Prince George's County Department of Public Works and Transportation, the County's Capital Bikeshare Program Manager, the Capital Bikeshare Coordinating Committee, the system's operating partner, and other appropriate officials, together with the City's corporate-boundary GIS data and any route maps or technical information needed to evaluate and implement the requested expansion.

BE IT FURTHER RESOLVED, that the Council requests a written response identifying the decision-making process, any technical or policy constraints, the responsible parties, and a proposed schedule for completing the service-area expansion, and requests that the response be provided within sixty days after transmittal of this Resolution.

BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately upon its adoption.

PASSED by the Council of the City of Greenbelt, Maryland, at its regular meeting on _____, 2026.

Emmett V. Jordan, Mayor

ATTEST:

Bonita Anderson, City Clerk

Memorandum

To: Josué Salmerón, City Manager
From: Greg Varda, Director, Recreation
Nicole DeWald, Arts Supervisor
Cathy Pracht, Administrative Coordinator
Date: August 31, 2026
Re: **Proposed Recognition Group policy updates**

The City of Greenbelt provides in-kind and financial support to a broad array of Greenbelt-based, not-for-profit community organizations through its Recognition Group Program. Sixty two organizations currently participate, varying widely in scale and in the nature of their programming. Groups may make an initial application for Recognition Group Basic Certification at any time. Thereafter, participating groups apply on an annual application cycle to maintain their status and request funding as needed in accordance with Program guidelines.

Over the past five years, the total amount of funding requested by Recognition Group applicants has increased by 212%. In the FY27 application cycle, requests exceeded the program budget by over \$77,000.

Recognition Group policies and procedures are evaluated regularly and updated as needed. Attached here is a draft update to the program's Policy and Information Guide for FY2028. The changes proposed are more substantial than usual in order to help manage recent – and potential future – growth in funding requests. A few new guidelines are proposed to support consistency in decision making and to provide more information to grant-seeking organizations up front in the spirit of fairness and transparency.

Significant proposed additions and modifications are highlighted in the policy document. These updates are intended to reflect the priorities expressed by City Council in their FY27 Recognition Group funding decisions, as well as discussion topics from a Council worksession held on 8/3/26. Key updates include:

1. Establishing a cap of \$25,000 for operating grants (p2)
2. Allowing smaller organizations to apply for a higher percentage of their budget than larger organizations (p2)
3. Budgeting separately for two pools of applicants: those who do and those who do not operate out of a dedicated space that they manage, since this is a key driver of an organization's fixed costs (p1)
4. Barring from funding eligibility certain types of Basic Certification groups that are not currently receiving funding, due to limited resources (p4)
5. Limiting the potential for groups to receive City funding through multiple pathways in a single fiscal year (p4, p6)

6. Adding additional restrictions on the use of Recognition Group grant funds to help keep funding aligned with the Recognition Group program mission (p6)
7. Discontinuing the appointment of a Grant Review Panel, and instead asking standing Advisory Boards and Committees to review and comment on a limited number of applications (p2)
8. Adding links to information about other local funding and fund-raising opportunities (p7)

Council approval of the Policy and Information Guide is requested by the end of October in order for the FY28 application cycle to open on schedule in November.

CITY OF GREENBELT

POLICY AND INFORMATION GUIDE FOR RECOGNITION GROUPS

Updated: August 2026

For assistance:
contact the Recreation Department's Administrative Coordinator
at 301-397-2200 or cpracht@greenbeltmd.gov

LEVELS OF SUPPORT

The City of Greenbelt welcomes the initiative and creativity of citizens who organize to enhance the range of cultural, athletic, recreational, civic, service and social opportunities available to Greenbelt residents. In support of these efforts, the City offers the following levels of support:

BASIC RECOGNITION GROUP CERTIFICATION entails the following privileges:

- limited free use of Recreation Department facilities in accordance with facility guidelines for cultural, athletic, recreational, civic, service and social activities that are open to the general public. Requests for use of City facilities will be handled at the staff level. *Note: free use is not available for religious or partisan political activities. Fees may not be charged for admission to or for activities held in free-use spaces. Free use is not available for events organized for the express purpose of fundraising. Voluntary donations may be accepted at events held in free-use spaces.*
- inclusion in listings of contacts in City online and print publications as space allows

GRANT OPPORTUNITIES

Qualifying Recognition Groups may apply for project or operating grants on an annual application cycle.

Applicants are grouped into two categories in the review process. Most groups will be classified as "Group A". These are organizations that operate using donated space or space that is rented hourly. "Group B" includes any organizations which own their own facilities or that operate out of spaces that they rent on a 24/7 basis (excluding rented storage space). Separate budgets are provided for the two groups, and they do not compete with each other directly for funding.

Project Grants: Eligible community organizations may apply for up to \$5,000 in City matching funds to help meet expenses associated with discrete, time-limited programs spanning less than 12 months. Examples include: festivals, tournaments, artist's residencies and specific community service initiatives. Project grant recipients receive all the privileges of basic Recognition Group certification and they have standing to apply for a project grant or operating grant in the following fiscal year if needed.

Operating Grants: Eligible Recognition Groups may apply for City matching funds to help meet both programming and operational expenses. These may include: salaries and wages; contractual services; facility rent and utilities; fundraising expenses; marketing costs; supplies and equipment. Operating grant recipients receive all the privileges of basic Recognition Group certification and they have

standing to apply for a project grant or operating grant in the following fiscal year if needed. The amount of funding a group may request depends on their total expenditures for their most recently completed fiscal year. Details are provided below. Operating grant awards are capped at a maximum of \$25,000.

If your organization spent this amount in FY26:	Your organization may request FY28 funding up to this percentage of your FY26 total expenses, with a cap of \$25,000.
Up to \$5,000	50%
\$5,001 - \$10,000	48%
\$10,001 - \$25,000	45%
\$25,001 - \$50,000	40%
\$50,001 - \$75,000	35%
\$75,001 - \$100,000	30%
\$100,001 and up	20%

Example 1: An organization's total expenditures last fiscal year were \$30,000. The organization is eligible to request up to 40% of \$30,000 (\$12,000) in FY28.

Example 2: An organization's total expenditures last fiscal year were \$150,000. 20% of \$150,000 is \$30,000, which exceeds the operating grant cap of \$25,000. The organization is eligible to request up to \$25,000 in FY28.

APPLICATION PROCESS

Applications are available on the City's website: www.greenbeltmd.gov.

BASIC RECOGNITION GROUP CERTIFICATION

Organizations may submit an initial application at any time. All first-time applications will be reviewed by a City of Greenbelt Advisory Board or Committee as appropriate. First time applications will be approved or denied by the Greenbelt City Council.

Groups must re-apply annually for renewal of their Recognition Group certification (usually in February), regardless of the timing of the organization's original filing. Staff will review and make determinations on applications for renewal.

PROJECT AND OPERATING GRANTS

Eligible organizations will have one opportunity each year to apply for grant funding, usually with a February deadline. All applications will be reviewed by staff to ensure completeness and eligibility. Each application will be referred to one advisory board or committee for their review and comment. A designated advisory group member or liaison may at their option contact an applicant for clarifications. The advisory group will convey their input to the City Council in a report. Council will meet with

representatives of all grant applicants at a worksession and will then make funding decisions (typically in June) in conjunction with the annual city budget process.

ELIGIBILITY AND OTHER REQUIREMENTS

ALL RECOGNITION GROUPS

1. **Mission.** The primary purpose of the organization should be to provide or underwrite ongoing cultural, athletic, recreational, civic, service and social opportunities which are open to the general public.
2. **Political organizations are not eligible** for Recognition Group designation. These organizations are defined as groups having an affiliation with a political party, and/or having a primary mission of influencing legislation or public policy at the local, county, state or federal level. Approved Recognition Groups are not prohibited from engaging in public policy advocacy, as long as such advocacy is non-partisan and it is not their primary purpose or activity, at the discretion of the City Manager and Council.
3. **Religious organizations are not eligible** for Recognition Group designation. These organizations are defined as groups having an affiliation with a religious organization or tradition and/or a mission which includes proselytizing activities, religious education, or worship practices.
4. **Non-profit status.** Recognition Group certification is available to not-for-profit organizations only.
5. **Benefit to the community.** The organization's activities should reflect significant participation by, and benefit to, Greenbelt residents.
6. **Liability insurance.** The City may require an organization to secure liability insurance for programming activities which the group intends to provide at City facilities. Insurance binders must be submitted to the Recreation Department business office before any such activities take place.
7. **Complementary services.** In order to be eligible for City recognition and support, an organization's proposed activities must be compatible with City of Greenbelt facilities, programs, services and financial interests.
8. **Non-Discrimination.** In applying for City support, Recognition Groups will affirm their commitment to providing a respectful, safe and fair environment for all leaders, personnel (paid or volunteer), participants, and spectators. Discrimination or abuse on the basis of race, color, sex, sexual orientation, gender identity, ancestry, religion, national origin, age*, marital or parental status or disability may result in the reduction or termination of City support at the discretion of the Greenbelt City Council. Recognition Groups are encouraged to identify and address any barriers to participation by diverse residents in their sponsored activities and governance. **Age ranges are permissible in program design.*
9. **City staff participation.** Classified City of Greenbelt employees are not permitted to hold appointed or elected leadership positions (as an officer, Board member, etc.) which are responsible for policy making, development, oversight and/or fiscal management of a City Recognition Group. This policy does not preclude classified employees from membership in Recognition Groups or participation in their sponsored activities in a non-leadership capacity.
10. **Background checks.** To help ensure the safety of young program participants, all staff, contractors, and/or volunteers whom the Recognition Group intends to entrust directly with the care and control of minors must complete a criminal background check. These individuals will undergo a criminal background check at the City's expense based on their social security numbers. Background checks are valid for only one year and must be resubmitted accordingly. It is the responsibility of each

Recognition Group to ensure full compliance with this requirement, throughout the year. If your organization currently conducts background checks mandated by a parent organization, your organization's leader will be required to sign an affidavit affirming that all volunteers have completed a background check, provided the background checks meet or exceed the standards of the City's policy. For assistance with the background check policy, please contact the Assistant Director for Recreation Facilities and Operations at aphelan@greenbeltmd.gov or 240-542-2194.

ADDITIONAL REQUIREMENTS - PROJECT GRANTS

- 1. Organizations which directly contract with the City of Greenbelt to provide services** are not eligible to apply for a Project Grant in any fiscal year when they expect to be paid \$5,000 or more by the City.
- 2. Scout troops and other chapter-based organizations** are not eligible to apply for grant support, but they are welcome to partner with other Recognition Groups to pursue initiatives in the broader public interest as applicable.
- 3. Financial review.** Prior to awarding a grant, the City of Greenbelt may at its option require an organization to provide a report from a certified public accountant reflecting the findings of a review of the organization's financial records. Any such review is to be conducted at the expense of the applicant organization.
- 4. Checking account.** Any organization awarded a project grant will be required to maintain a checking account in the organization's name at a financial institution of their choice.
- 5. Matching funds.** For every dollar awarded by the City of Greenbelt, a project grant recipient must contribute at least one dollar from other sources toward meeting their project expenses. Funds raised from any other source count toward this match, as long as they are spent in the fiscal year for which the grant is awarded. Examples include: dues; registration fees; donations; sales of memberships, tickets or goods; and other grant income. Funds spent from the organization's savings can be counted toward the match. Loans, planned giving commitments and income channeled into investments or endowment funds would not count toward the match.

First-time project grant recipients only: for every dollar awarded by the City of Greenbelt, the organization must contribute \$.50 (rather than \$1.00) from other sources toward meeting their project expenses.

A **match certification statement** will be required at the end of the fiscal year from all organizations which receive grants. If an organization is found to have fallen short of their required match, the amount of revenue that they contributed from other sources will be the maximum funding they are eligible to receive from the City in the following fiscal year, even if a higher award is approved provisionally through the budget process.

ADDITIONAL REQUIREMENTS - OPERATING GRANTS

- 1. Organizations which directly contract with the City of Greenbelt to provide services** are not eligible to apply for an Operating Grant in any fiscal year when they expect to be paid \$25,000 or more by the City.
- 2. Scout troops and other chapter-based organizations** are not eligible to apply for grant support, but they are welcome to partner with other Recognition Groups to pursue initiatives in the broader public interest as applicable.

3. **Previous recipient of City funding.** In order to apply for an operating grant, an organization must hold current Recognition Group certification AND they must have received a project or operating grant from the City in at least one of the three fiscal years preceding the period of support. *For FY 2028 operating grants: groups must have been functioning as a Recognition Group in FY 2027, AND they must have received City of Greenbelt funding in FY 2025, FY 2026, and/or FY 2027.*
4. **501(c)3 non-profit status.** Operating grant applicants must hold 501(c)3 status, have applied for such status from the IRS, or have a fiscal sponsor that is a separate organization with 501(c)3 status through which the organization is able to raise funds.
5. **Financial review.** Prior to awarding a grant, the City of Greenbelt may at its option require an organization to provide a report from a certified public accountant reflecting the findings of a review of the organization's financial records. Any such review is to be conducted at the expense of the applicant organization.
6. **Checking account.** Any organization awarded a project grant will be required to maintain a checking account in the organization's name at a financial institution of their choice.
7. **Matching funds.** For every dollar awarded by the City of Greenbelt, an operating grant recipient must contribute one dollar from other sources toward their program and operating expenses. Funds raised from any other source count toward this match, as long as they are spent on program and operating expenses in the fiscal year for which the grant is awarded. Examples include: dues; registration fees; donations; sales of memberships, tickets or goods; and other grant income. Funds spent from the organization's savings can be counted toward the match. Loans, planned giving commitments and income channeled into investments or endowment funds would not count toward the match.

A **match certification statement** will be required at the end of the fiscal year from all organizations which receive grants. If an organization is found to have fallen short of their required match, the amount of revenue that they contributed from other sources will be the maximum funding they are eligible to receive from the City in the following fiscal year. For example: if a group received \$5,000 from the City in FY 2027 but they only spend \$4,000 from other sources this year, \$4,000 is the maximum funding they could receive from the City in FY2028, even if a higher award is approved provisionally through the budget process.

FUNDING RESTRICTIONS FOR PROJECT AND OPERATING GRANTS

1. **City funds may not be re-granted** to any other organization or party. City funds may be paid to individuals and organizations only for goods purchased or services provided. City funds may be used to provide scholarship support to participants in the group's own activities; the City recommends that such assistance be need-based.
2. **City funds may not be used for any of the following purposes:**
 - a. **Equipment purchases over \$1,000** (without the prior permission of the Recreation Department Director.) Permission is required even in instances where a purchase was specifically noted in the group's funding request. The City reserves the right to purchase a requested item directly and make it available to the group for use as an alternative to reimbursing the group for purchase of that item. In the event that permission is granted for an outside purchase, the City will retain the right to borrow any equipment purchased with City funds at times of mutual convenience. In the event that an organization no longer needs a piece of equipment that was purchased with City funds, the organization will contact the Greenbelt Recreation Department and offer to donate the equipment to the City before making any other arrangements.

- b. **Rental fees** for use of City facilities or any other fees owed to the City of Greenbelt.
 - c. **Awards programs** (ceremonies/banquets, trophies/plaques, etc.) The City prioritizes public support for active programming that uplifts all participants.
 - d. **Personal/living expenses** of staff (other than through compensation for work), or of organizational leaders, members, or any other beneficiaries. Individuals in need are encouraged to contact [Greenbelt CARES](#) for resource information.
 - e. **Compensating any board member for their board service.** The City recognizes that some board members may also serve the organization in a staff or contractor role. **City funds may NOT be used to compensate personnel if they hold an executive office on the board** (Chair, Vice Chair, Secretary, Treasurer, for example.) However, City funds MAY be used to compensate personnel who hold a non-executive position on the board (Artistic Director, committee chair, at-large member, etc.)
 - f. **Partisan political activities or religious activities. Neither funding nor free room use will be available for these purposes.** *Partisan political activities* are defined as any activities intended to promote or benefit a single political party or to promote declared party-affiliated candidates for public office. *Religious activities* are defined as worship practices, religious education, and proselytizing activities.
 - g. **Academic activities.** Funds may not be used to support for-credit, in-school, or homeschool education. Organizations may instead seek to partner with Greenbelt schools and apply for a grant through the [Greenbelt Advisory Committee on Education](#). Recognition Group funds may be used to support afterschool activities that are delivered at public school sites and/or that are open to the general public regardless of school affiliation.
 - h. **Purchase of any controlled substance or equipment, or any illegal activity.**
- 3. An individual Recognition Group may only derive direct financial benefit from one Recognition Group grant in a given fiscal year.** Groups may not apply directly and also receive City funds via a separate Recognition Group, or receive City funds via more than one other Recognition Group.

DISBURSEMENT PROCEDURES

PROJECT GRANTS

1. Organizations awarded a project grant will be issued a check in the amount of 50% of their award, up to a maximum of \$2,500, in July. The organization will submit qualifying receipts for expenses in the amount of the initial disbursement before any additional funds will be released. Receipts may be submitted at any time at the Recreation Department business office located at the Greenbelt Youth Center.
2. After all qualifying receipts matching the initial disbursement have been received, the balance of the recipient's grant will be disbursed in a second check. The organization will submit receipts for qualifying expenses in the amount of the second disbursement **no later than June 1**.
3. Receipts should be accompanied by a note indicating the purpose of the expenditure. City funds can only be used for the purposes stated in the organization's application and approved by Council.
4. Disbursements will be issued exclusively in the form of checks made payable to the organization.

5. Any allocated funds not used by the organization by the conclusion of the fiscal year on June 30 will revert to the City and not carry over into the next fiscal year. Any disbursed funds which the organization is unable to use for the approved purposes must be repaid to the City of Greenbelt by June 30.

OPERATING GRANTS

1. Organizations awarded an operating grant will be eligible to submit qualifying receipts for reimbursement. Receipts may be submitted at any time at the Recreation Department business office located at the Greenbelt Youth Center. **For the fiscal year ending June 30, all receipts must be submitted by June 1.**
2. Receipts should be accompanied by a note indicating the purpose of the expenditure. City funds can only be used for the purposes stated in the organization's application and approved by Council.
3. Disbursements will be issued exclusively in the form of checks made payable to the organization itself.
4. **Any allocated funds not used by the organization by the conclusion of the fiscal year on June 30 will revert to the City and not carry over into the next fiscal year.**

Greenbelt Community Pledge

"The strength of Greenbelt is diverse people living together in a spirit of cooperation. We celebrate people of many cultures, faiths, and races living together. By sharing together all are enriched. We pledge to foster a community which is respectful, safe, and fair for all people."

Additional Funding Opportunities

Please contact sponsoring organizations and agencies directly with any questions or for updated information as available.

[Anacostia Trails Heritage Area – Rocket Grants](#)

[Greenbelt Advisory Committee on Education – ACE grants for Greenbelt schools](#)

[Greenbelt Community Foundation](#)

[Greenbelt Co-op Supermarket and Pharmacy – Jim Cassels Award](#)

[Greenbelt Co-op Supermarket and Pharmacy – Round-Up Program](#)

[Maryland State Arts Council](#)

[Prince George's Arts and Humanities Council](#)



MEMORANDUM

TO: City Council

FROM: Jaime Fearer, AICP, Acting Director of Planning & Community Development

VIA: Josué Salmerón, City Manager

DATE: September 10, 2026

RE: For Council Acceptance: Indian Creek Park Conceptual Master Plan

Background

In early 2022, the City partnered with the Neighborhood Design Center (NDC) to develop a Greenbelt Station Greenspace Vision Plan. To assist in the development of the Plan, NDC supported a working group composed of City staff and residents of Greenbelt Station and Verde Apartments that was tasked with generating a community-led greenspace plan for the future of the neighborhood's public green spaces. The final report/plan, which was presented to City Council, is intended to serve as a roadmap to guide the Greenbelt Station community and the City when considering improvements to Greenbelt Station neighborhood recreation amenities.

In FY 2024, the City began implementing the Greenbelt Station Greenspace Vision Plan, and in FY 2025 Council approved the award of a contract with Mahan Rykiel Associates, Inc. (MRA) that included engineering support services from Charles P. Johnson & Associates (CPJ) to develop a conceptual master plan for Indian Creek Park. Figure 1 below highlights the location of the proposed park and the surrounding land use context.

CONTEXT ANALYSIS

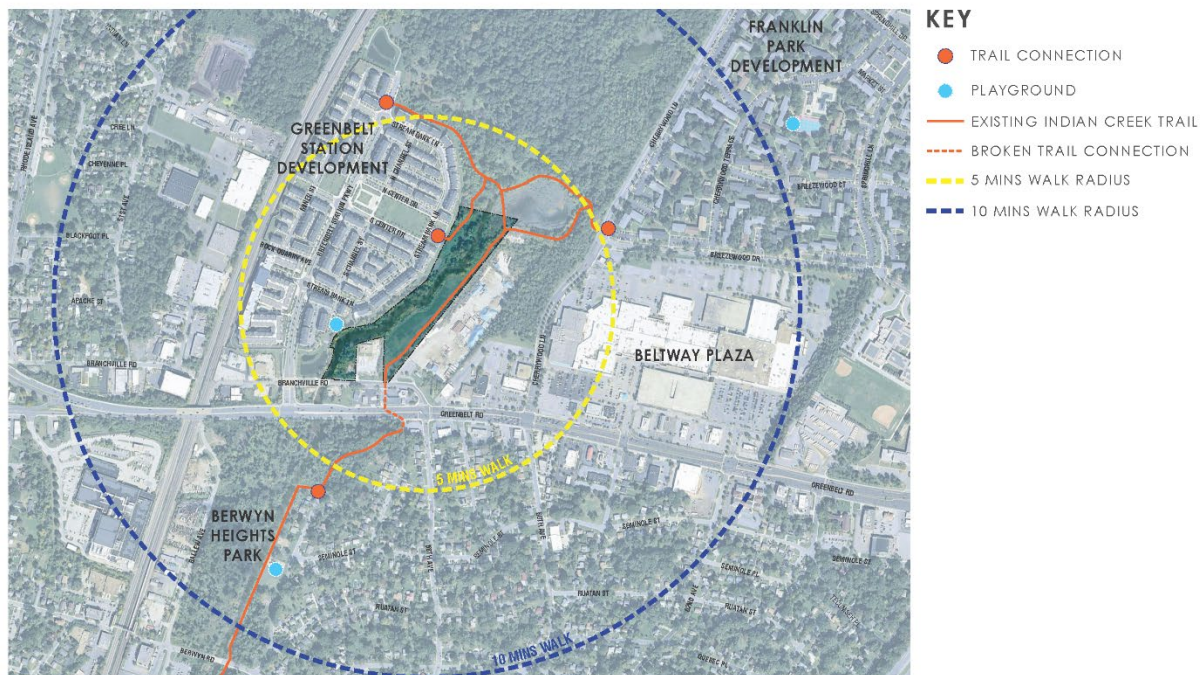


Figure 1: Image showing the location of the proposed Indian Creek Park and the surrounding land use context.
Source: Mahan Rykiel Associates, Inc.

The project team (City staff and design and engineering consultants from MRA and CPJ) held an initial public meeting on Thursday, November 6, 2025 at Springhill Lake Recreation Center to present draft park concepts and engage community feedback on proposed uses within the park, including community gardens, a dog park, and active and passive recreation. Subsequently, the project team published a survey to solicit broader feedback on three concept plans and received 93 survey responses. The project team used the community input to further refine the concept plan into one proposal. This refined concept plan, shown in Figure 3 below and attached in more detail, was presented at a second community meeting held at Springhill Lake Recreation Center on Tuesday, February 17, 2026, as well as at a joint Advisory Planning Board (APB) and Park and Recreation Advisory Board (PRAB) meeting on Wednesday, March 18, 2026. APB's report is attached.

A Council work session scheduled for Monday, June 1, 2026, to present and discuss the refined concept plan was cancelled due to uncertainty of the feasibility of moving the project forward, and staff instead presented a brief update at Council's regular meeting on June 8, 2026, on the project's status as being "on hold".

Analysis

Greenbelt Station was developed partially on land within the County-regulated floodplain, and the development included requirements to compensate for removing land from the floodplain by excavating areas for water retention along Indian Creek on the parcels owned by the City.

SITE ANALYSIS

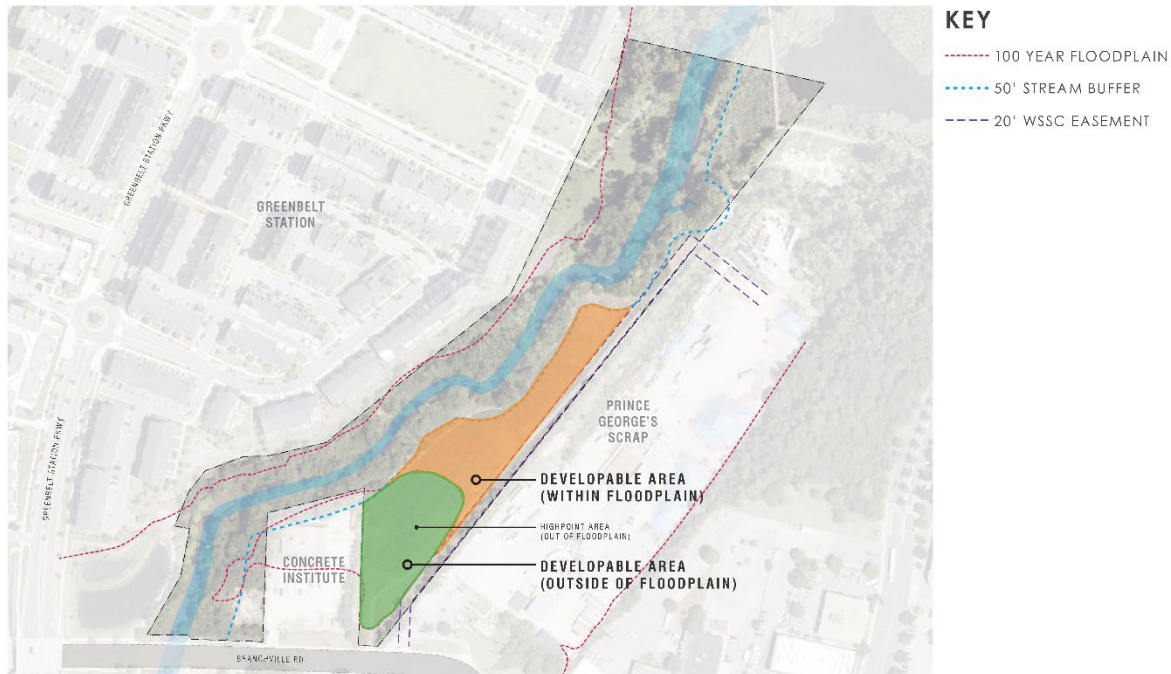


Figure 2: Image showing the developable area both within and outside the floodplain as well as a WSSC easement. Source: Mahan Rykiel Associates, Inc.

On Thursday, May 7, 2026, the project team met with staff from the Prince George's County Department of Permitting, Inspections, and Enforcement's (DPIE) Floodplain Division (the County) to discuss the City parcel where the new park is being planned. At that meeting the County shared with the project team two conflicting, but approved, plans for the Greenbelt Station development dated 2005 and 2006. One plan showed that the proposed Indian Creek Park location was required to be excavated for floodplain compensation while the other showed the trail and grading as it currently exists. The County was uncertain which plan superseded the other or how the project permits were closed with this discrepancy. The City has the latter plan on file from when it accepted the trail from the developer, and that is what was shared with the project team at the start of the park planning process. After additional research, the County informed the project team to move forward with planning in order to submit a stormwater management construction plan for DPIE review.

While we do not have a full guarantee from the County that compensatory excavation is not required for the site, the project team believes it best to move forward with planning and design concepts for DPIE's review. Should Council accept the Indian Creek Park Conceptual Master Plan, staff will work with MRA and CPJ on a scope and cost proposal for the next phase of planning and design for Council's review.

It is important to note that if compensatory excavation is ultimately required by the County, the proposed park and amenities will not be feasible. City staff and the design and engineering consultants will continue coordinating with the County to come to a resolution.

CONCEPT PLAN | REFINED



Figure 3: Image showing the location of the proposed Indian Creek Park and the surrounding land use context.
Source: Mahan Rykiel Associates, Inc.

The refined concept plan divides the park into four (4) use zones and an entry area. The use zones include:

- Community Garden
 - Accompanying maintenance access
- Dog Park
 - Small and large dog park areas

- Flex Zone
 - Pavillion
 - Multi-sport court
 - Pickleball courts
 - Potential fitness equipment locations
- Passive Use Space
 - Shaded seating area
 - Additional seating areas
 - Potential stormwater management location

Further planning and design in the next phase will move the plans from conceptual to detailed and will also follow up with DPIE on stormwater management requirements.

Recommendation

Staff recommends that City Council accept the Indian Creek Park Conceptual Master Plan as presented.

Attachments: Indian Creek Public Meeting #2 Presentation - 02/17/2026
Advisory Planning Board Report #2026-04 - Indian Creek Park Master Plan Review

WELCOME!

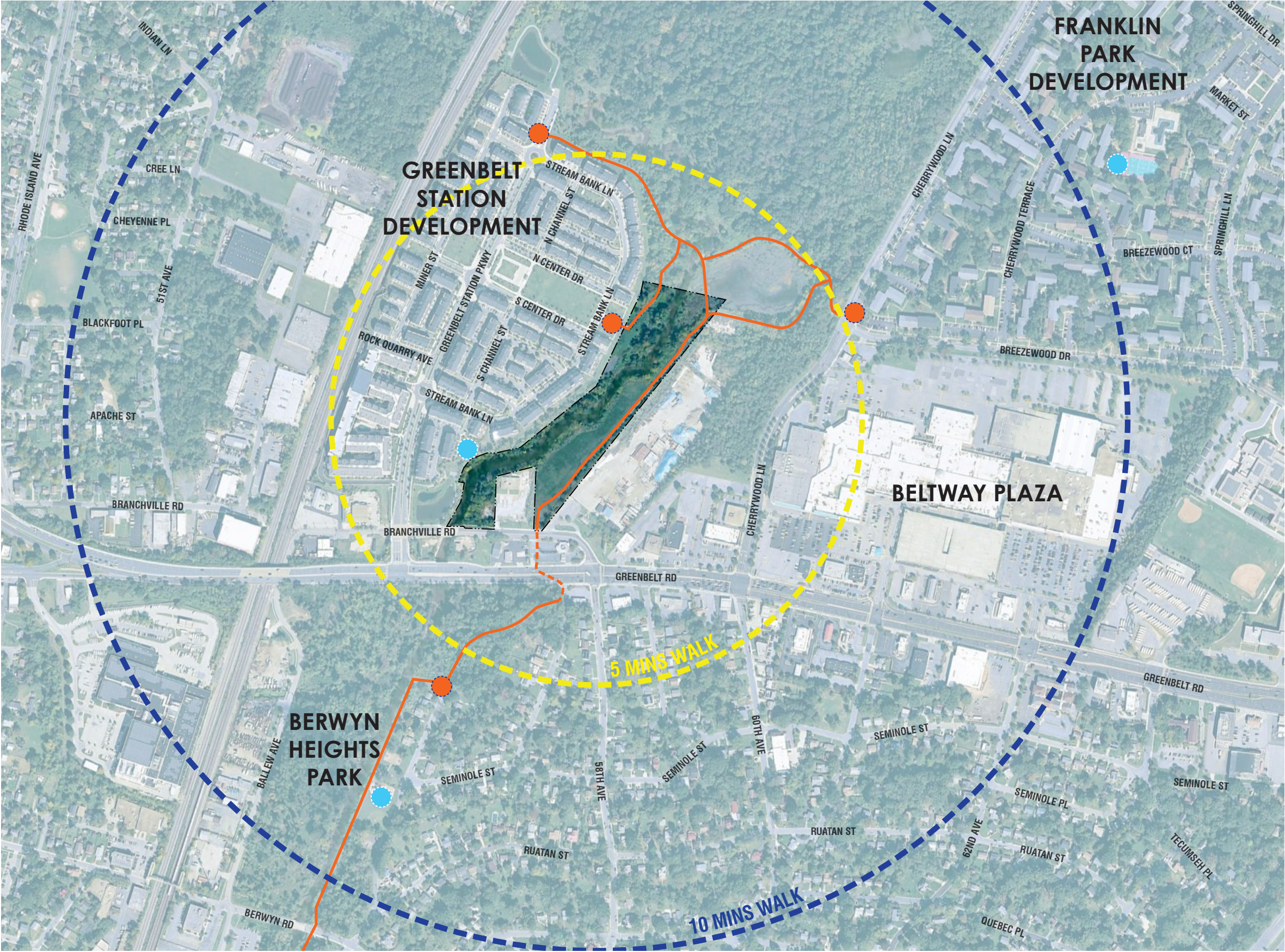
INDIAN CREEK PARK MASTERPLAN PUBLIC MEETING #2

FEBRUARY 17, 2026

SITE CONTEXT



CONTEXT ANALYSIS



KEY

TRAIL CONNECTION

PLAYGROUND

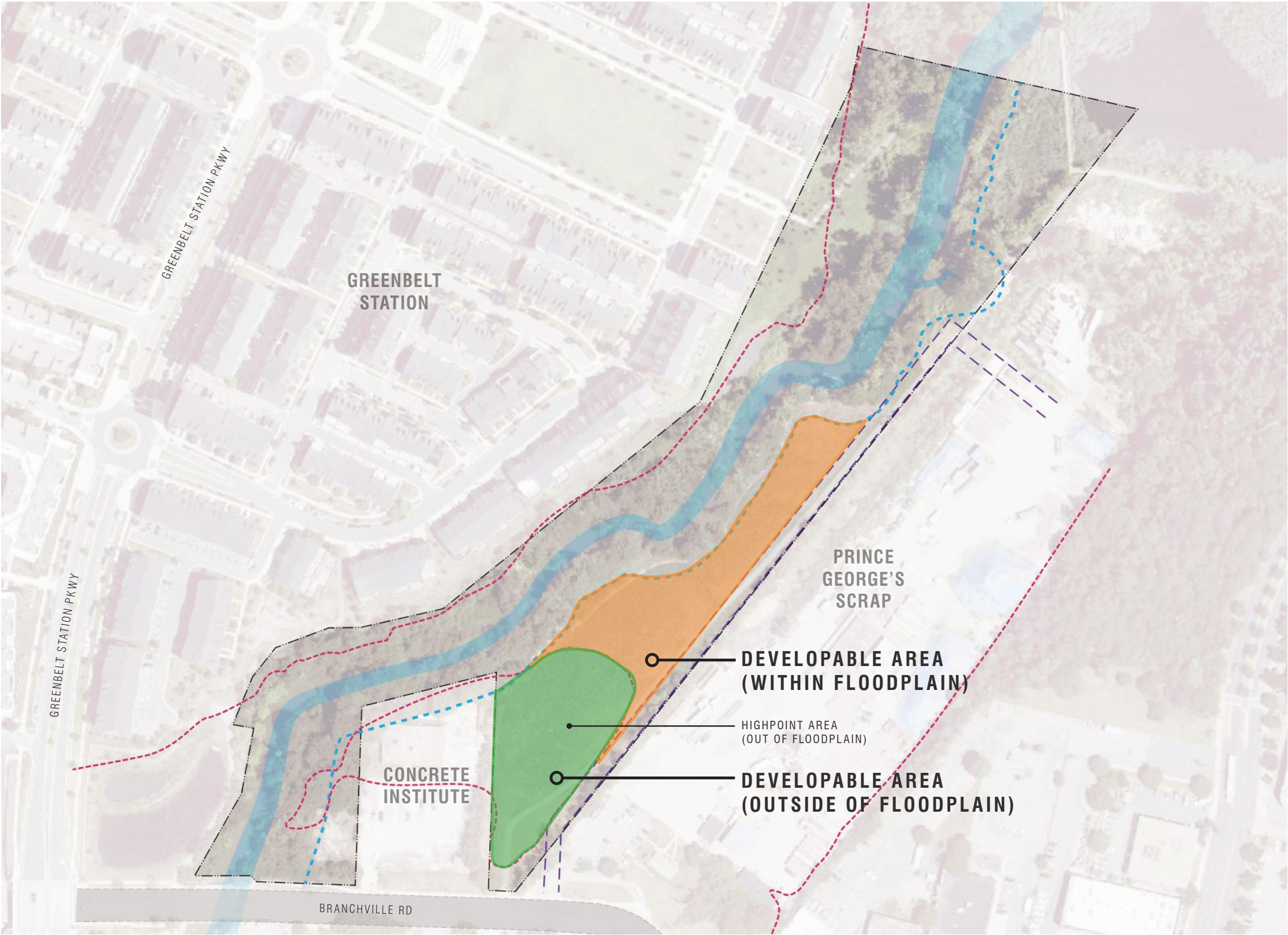
EXISTING INDIAN CREEK TRAIL

BROKEN TRAIL CONNECTION

5 MINS WALK RADIUS

10 MINS WALK RADIUS

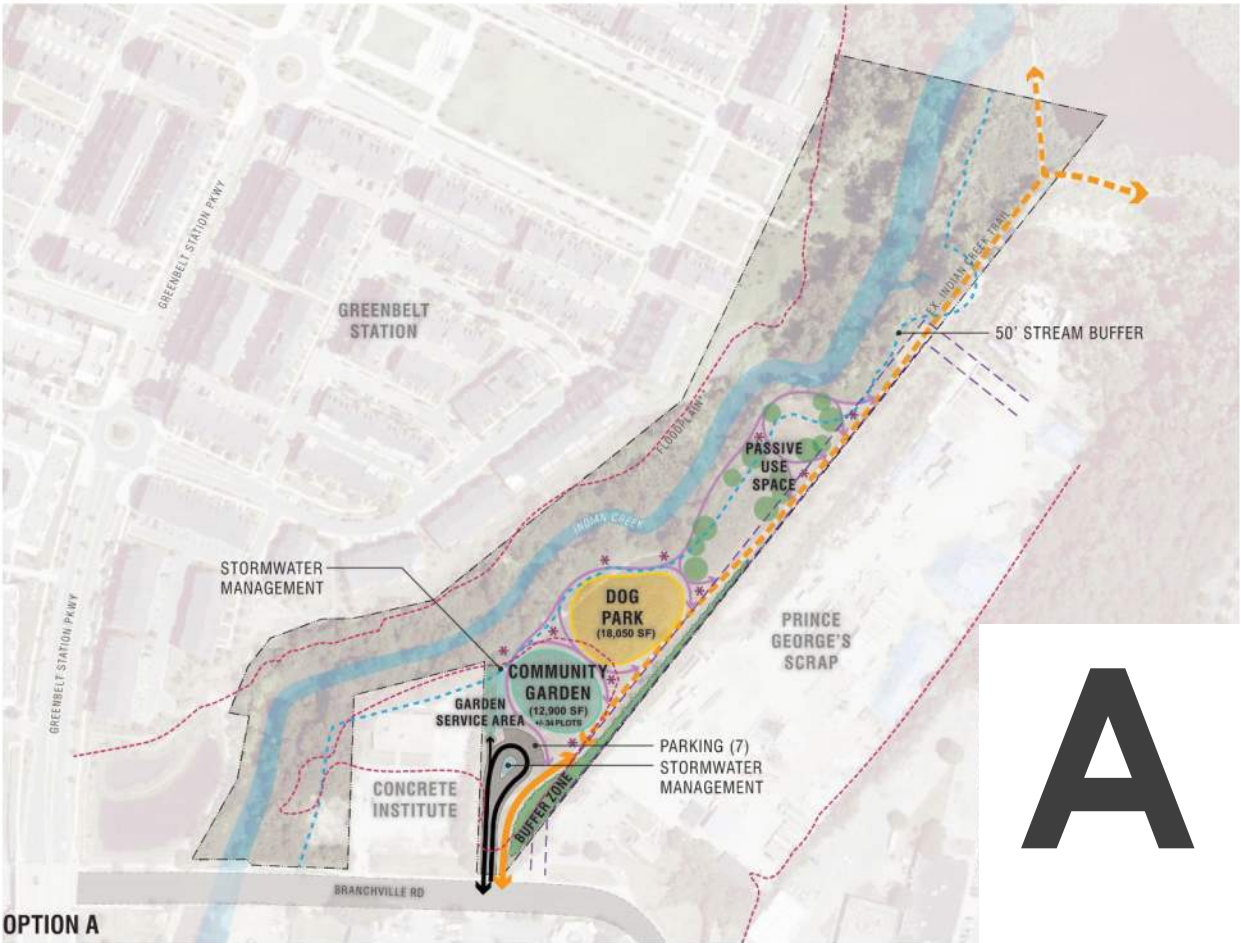
SITE ANALYSIS



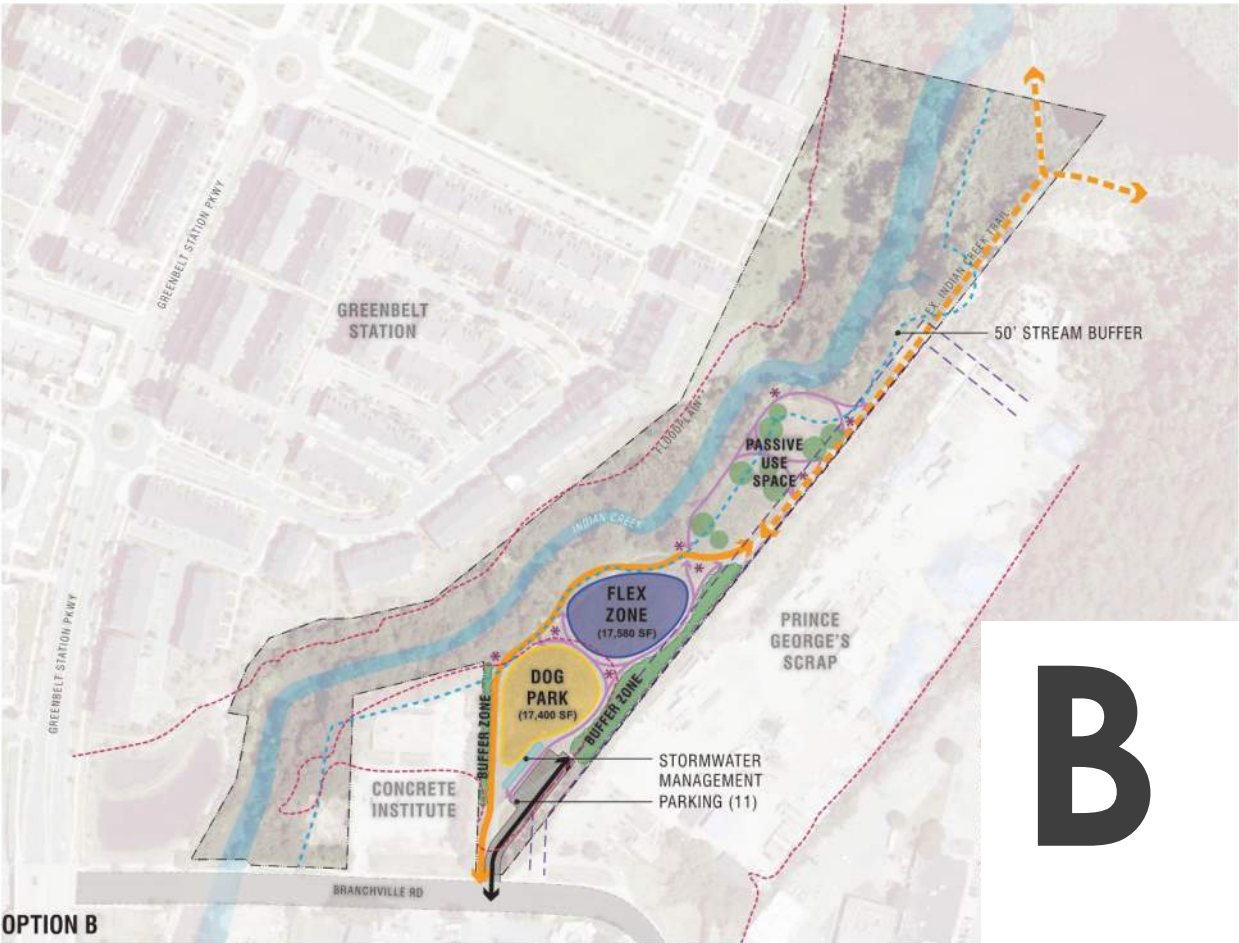
KEY

- 100 YEAR FLOODPLAIN
- 50' STREAM BUFFER
- 20' WSSC EASEMENT

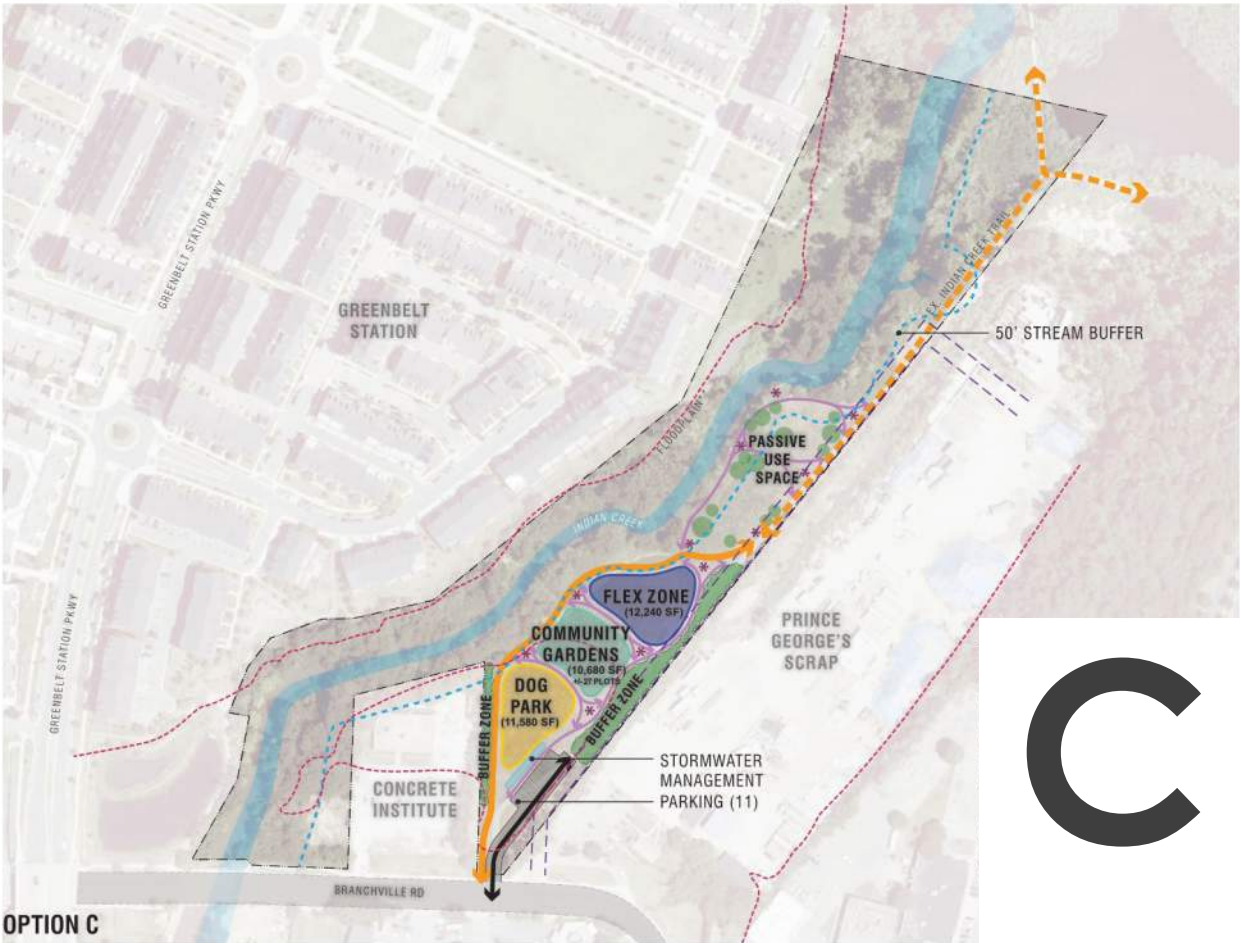
CONCEPT PLANS (COMPARISON)



A



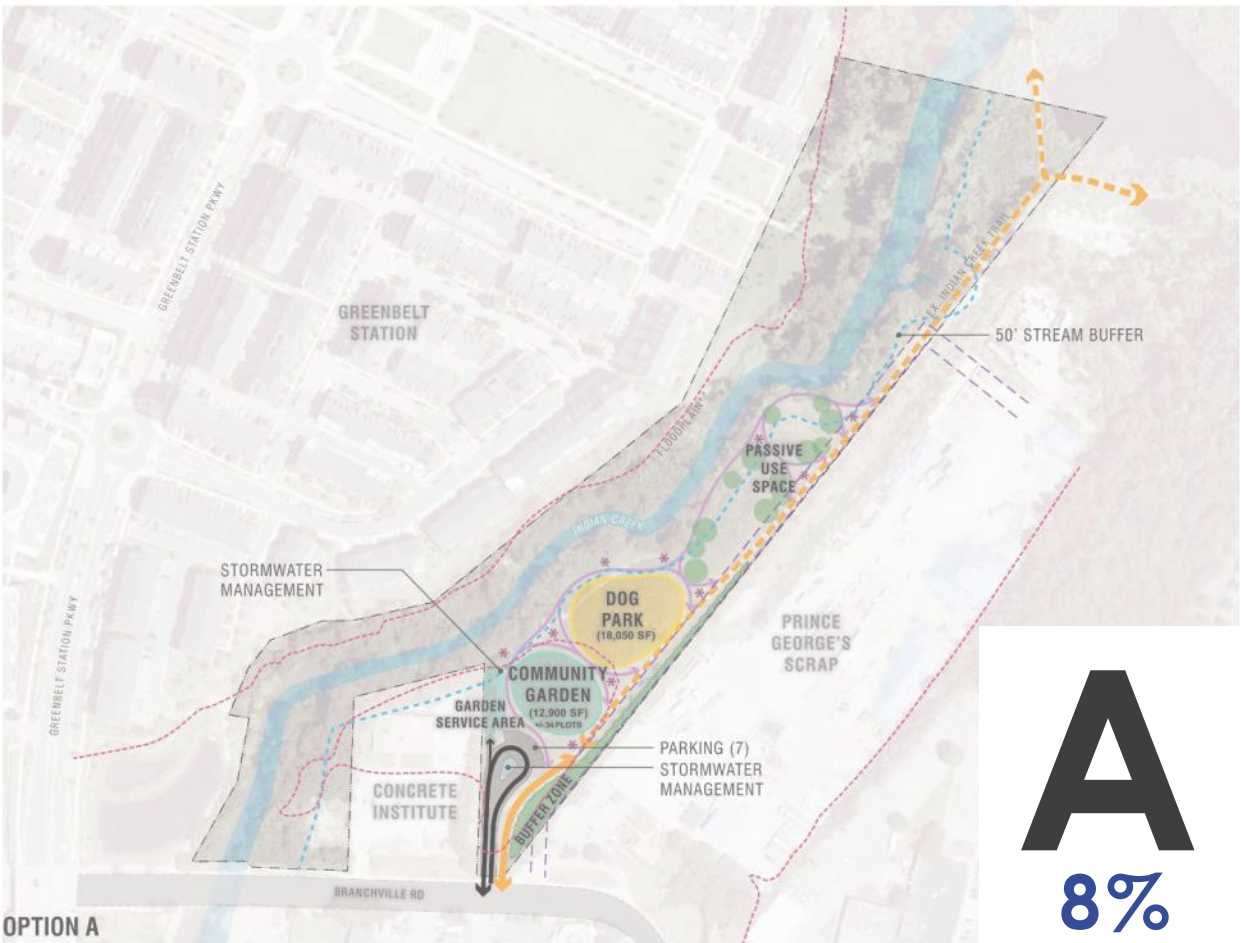
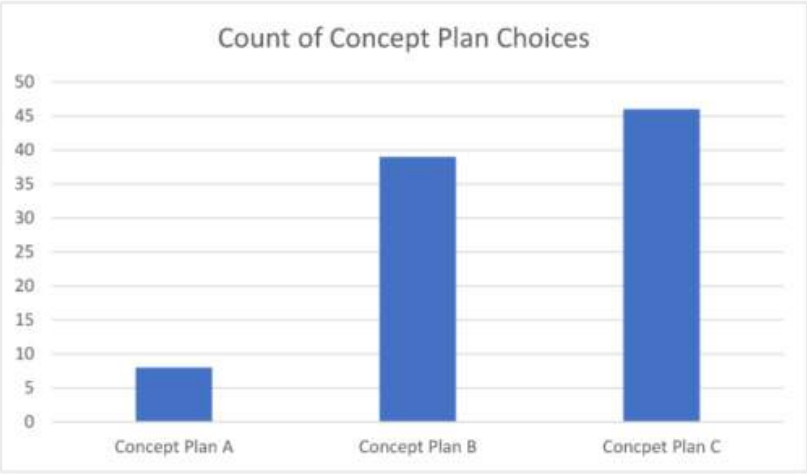
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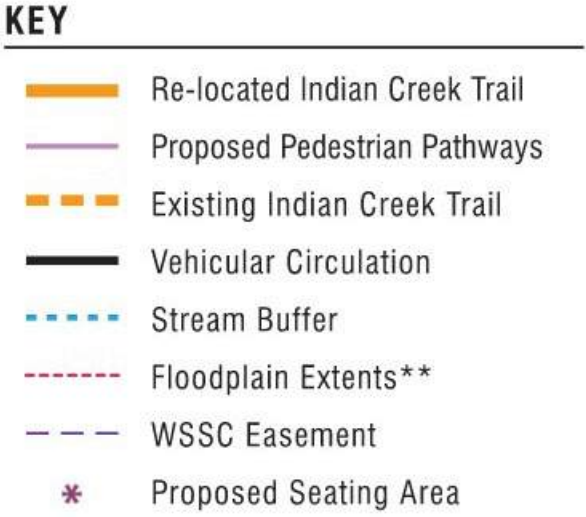
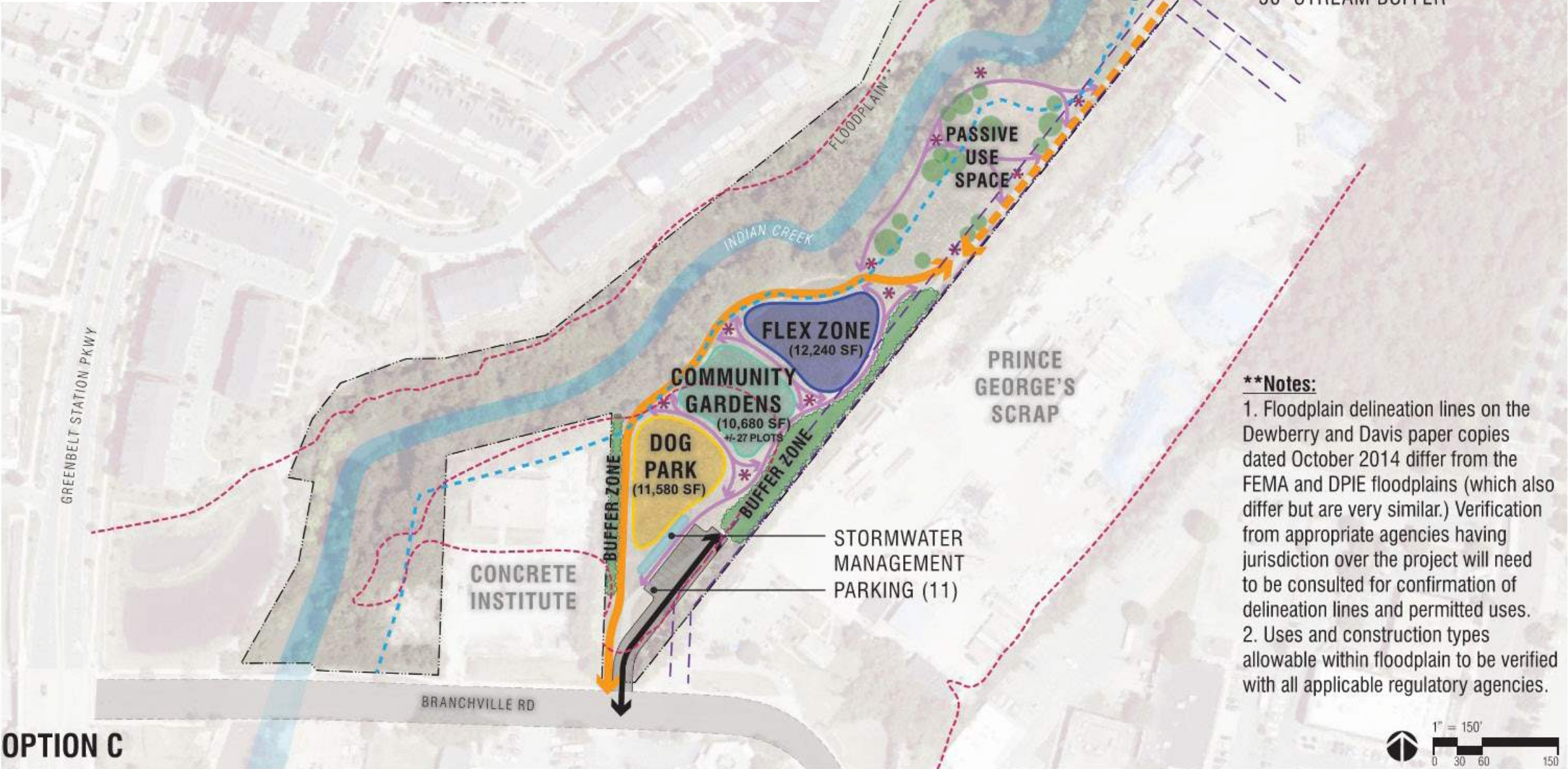
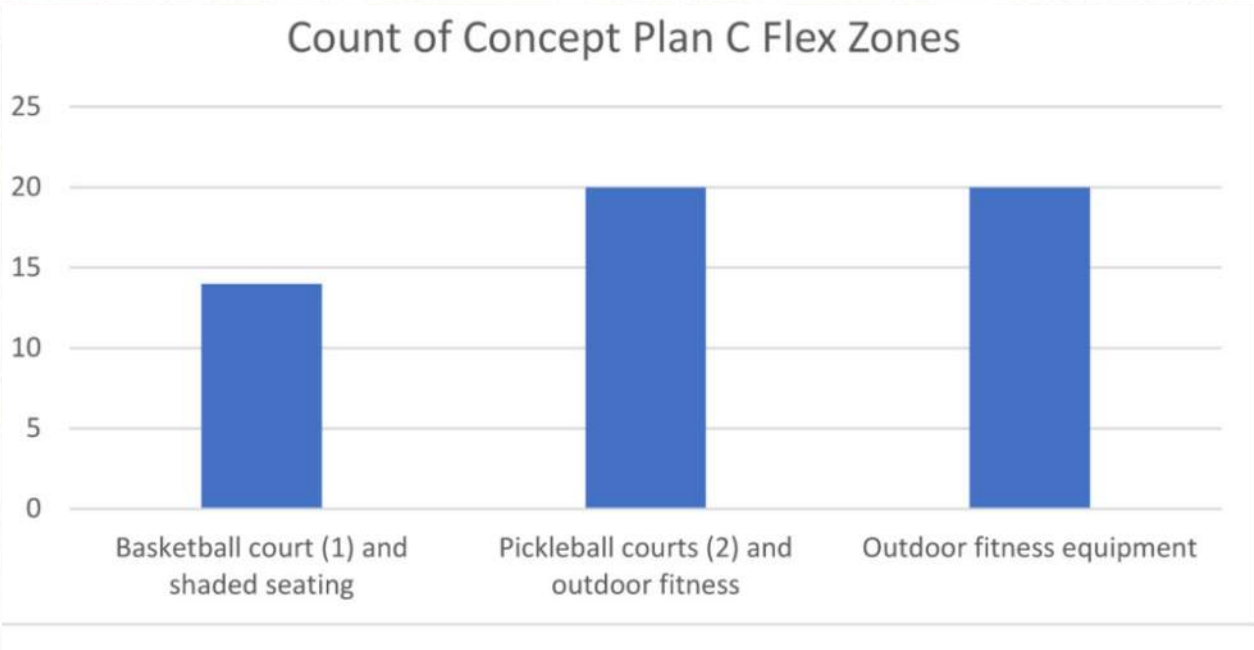
C

COMMUNITY INPUT

- PUBLIC MEETING #1 (11/6/2025)
- CONCEPTS PUBLISHED ONLINE
- 93 TOTAL RESPONDENTS



COMMUNITY INPUT | CONCEPT C



POTENTIAL FLEX ZONE OPTIONS



CONCEPT PLAN | REFINED



CONCEPT PLAN | REFINED



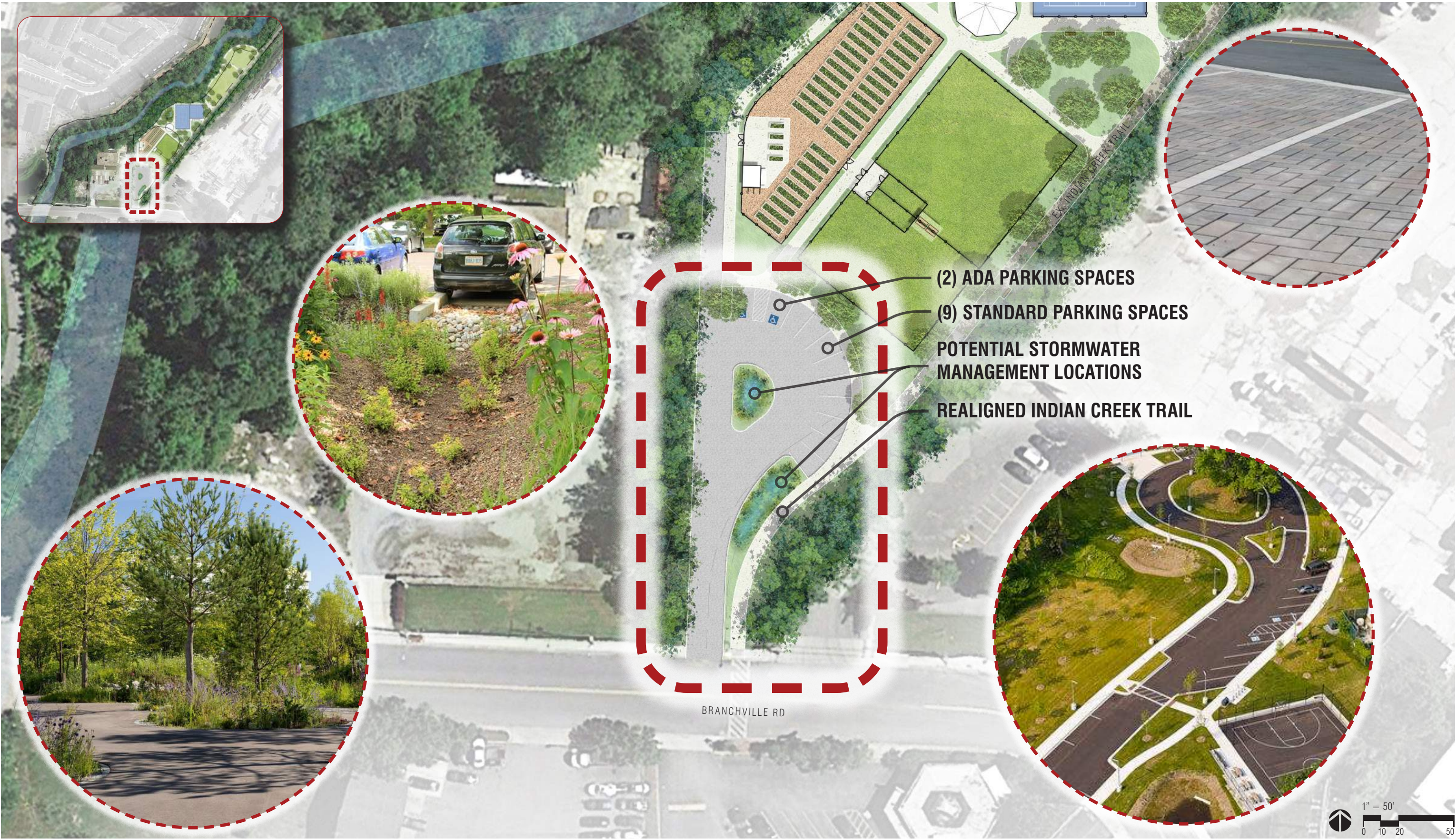
CONCEPT PLAN | BIRDS EYE VIEWS



CONCEPT PLAN | BIRDS EYE VIEWS



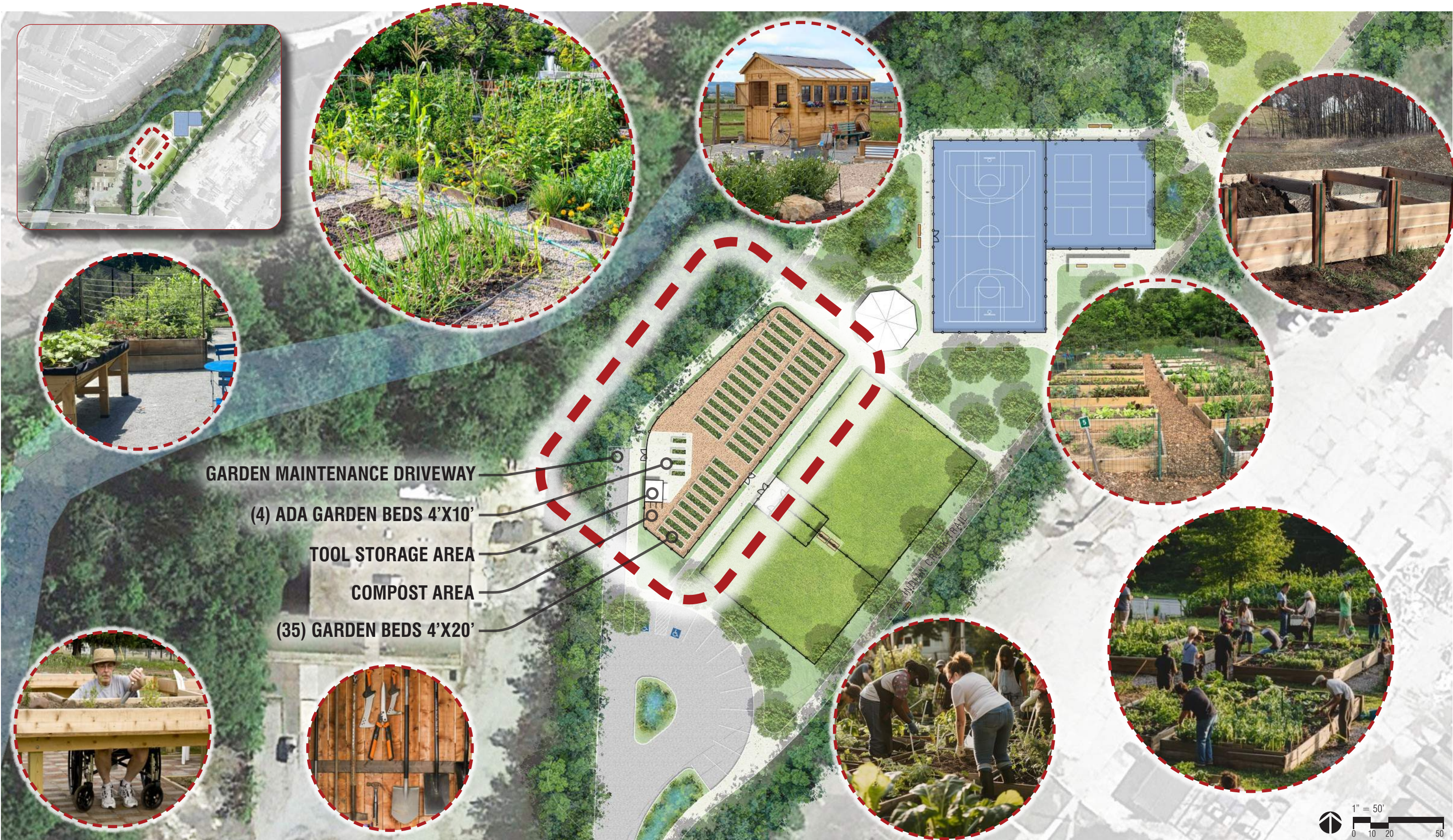
CONCEPT PLAN | DROP-OFF



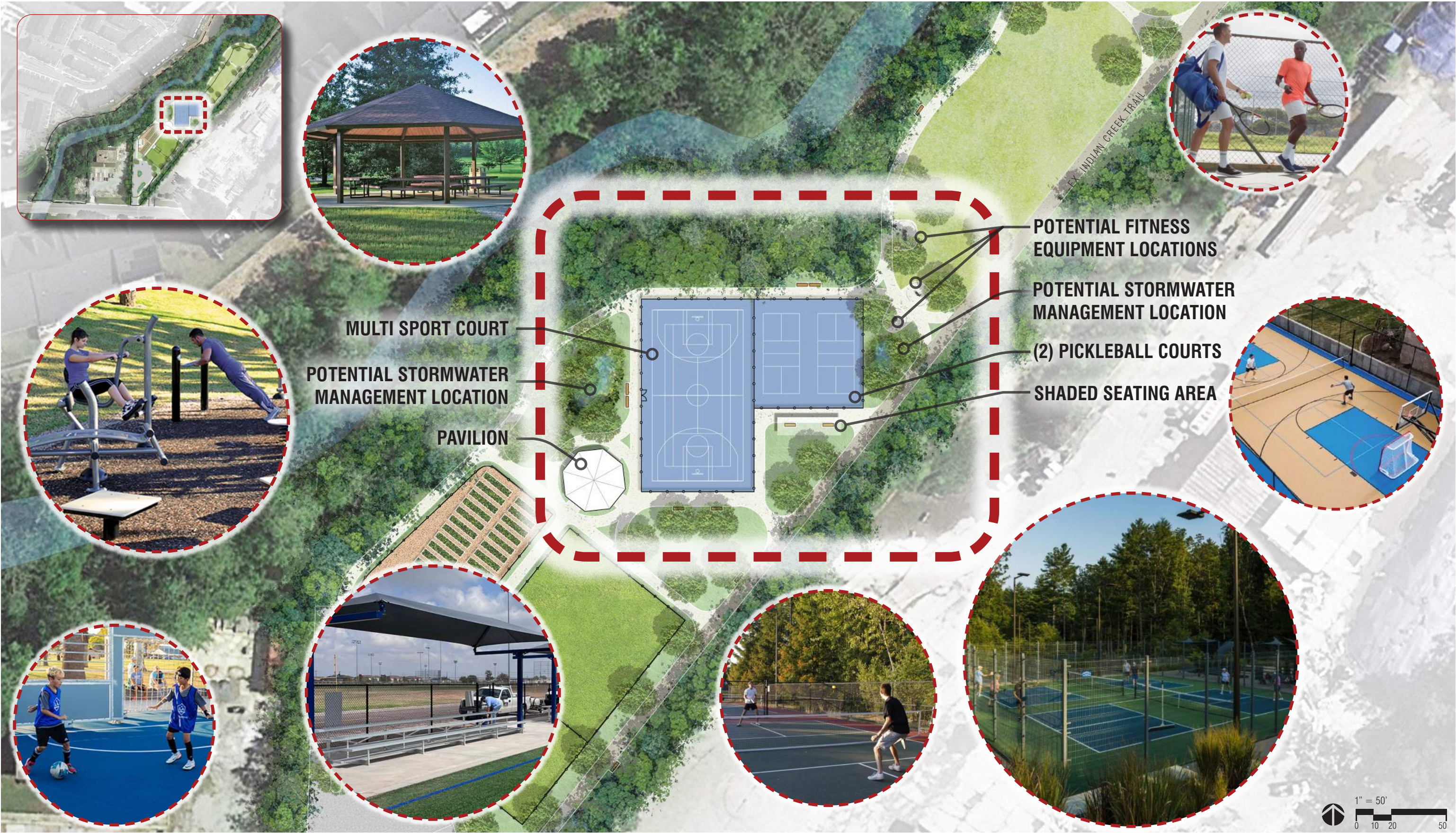
CONCEPT PLAN | DOG PARK



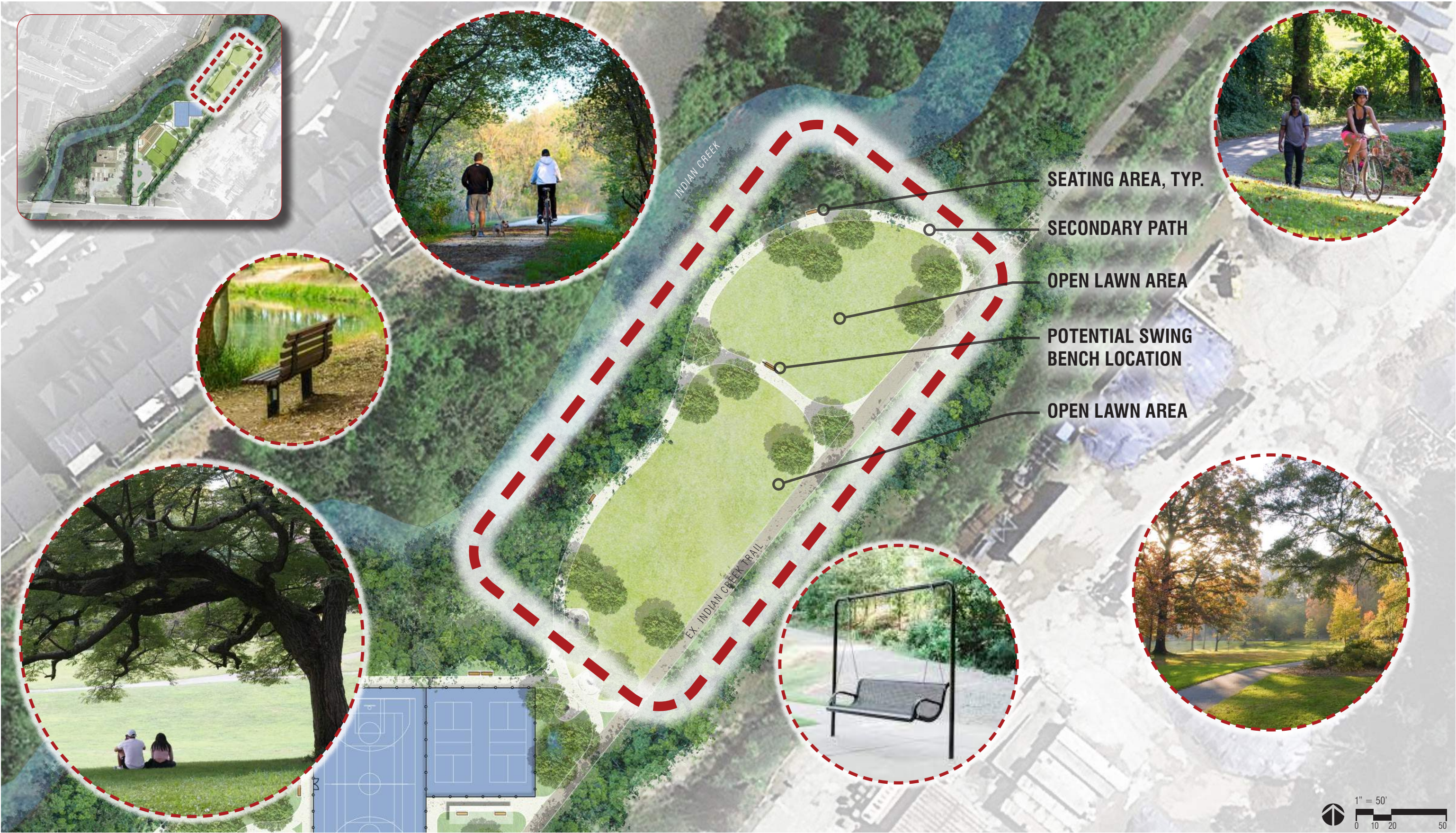
CONCEPT PLAN | COMMUNITY GARDENS



CONCEPT PLAN | ACTIVE / SPORT ZONE



CONCEPT PLAN | PASSIVE USE SPACE



CONCEPT PLAN | REFINED



SUBJECT: Indian Creek Park Master Plan Review**BACKGROUND**

On March 18, 2026, the Advisory Planning Board (APB) reviewed the preliminary concept plan for the Indian Creek Park Master Plan as presented by the Greenbelt Planning Department. The proposal seeks to develop an area of open green space between the Greenbelt Station Development, the Concrete Institute, and Prince Georges Scrap, maintaining the existing Indian Creek Trail while introducing new park amenities and landscape improvements. Representatives from the Park & Recreation Advisory Board (PRAB) were also in attendance to jointly discuss the vision for the site, which aims to balance active community use with environmental conservation and land-use restrictions.

Three concept plans were presented to the community at a meeting in November 2025 and February 2026, with varying layouts offering three potential amenities: a community garden, a dog park, and a “flex zone” which could include sport facilities such as a basketball court and outdoor fitness equipment. Passive use space was also reserved in the floodplain area which cannot be developed but can be improved with seating and pathways. Community input provided in November indicated about half of preferred an option that included all three amenities, while nearly as many expressed preference for an option that included a dog park and flex zone, but no community garden. Flex zone use was also explored, with a fairly balanced preference between the options, but a strong preference shown for options that included outdoor fitness.

Refinement of the concept based on this feedback resulted in a plan showing a dual-use dog park, a community garden adjacent to Indian creek, a multi-sport court, pickleball courts, a pavilion, and an entry parking area next to the Concrete Institute. No lighting is included in the plan.

ANALYSIS

The Board reviewed the preliminary design and discussed the ecological and functional implications of the proposed park improvements. The APB’s discussion focused on the following key areas:

- **Environmental Stewardship & Water Quality:** A primary concern for the Board was the impact of park usage on the nearby Indian Creek. Members specifically inquired about the potential for negative effects stemming from dog waste and the use of garden fertilizers. The Board emphasized that the park’s design must prioritize the preservation of the creek’s water quality.
- **Sustainable Site Features:** The APB discussed the importance of incorporating sustainable infrastructure, such as the use of permeable paving for any proposed parking areas to manage stormwater runoff effectively.

- **Functional Use:** The plan as revised is an intense use of the space, and would benefit from refinement and restraint in decision making. As presented it appears to be attempting to “give everyone everything”, however it may be more sustainable in the long-run to be more selective in determining which uses should be prioritized. Water is a major concern, not only because of stormwater and drainage, but also from a supply standpoint, with both gardens and dog park needing ready access to water. As presented there is a proposed cistern with water deliveries required to fill, which implies ongoing costs and maintenance requirements.

In addition, if this space is intended to be used primarily by residents of the Greenbelt Station development, the location is in close proximity but does not present easy access for the community. Currently, the only access to the site is via the Indian Creek Trail to the North, and Branchville Rd. to the South. While a paved walking path connects Stream Bank Lane to Branchville Rd. on the other side of the Concrete Institute, users must still travel a circuitous route to arrive at the site, raising questions about user ease of access.

- **Future Design Specifications:** While the current concept plan serves as a high-level vision, the Board noted that future phases will require more granular detail regarding material choices, and the installation of a 911 call box. The Board expressed interest in reviewing these specifications as the design matures, particularly to ensure that lighting choices—if implemented—minimize light pollution while maintaining safety.
- **Ecological Connectivity:** The Board supports the continued integration of the Indian Creek Trail as a core component of the park, noting that modifications should aim to enhance—rather than fragment—the existing natural corridor.

RECOMMENDATION

In consideration of the staff presentation and the collaborative discussion with the Park & Recreation Advisory Board, the Advisory Planning Board voted (4-0) to recommend that the City Council move forward with the Indian Creek Park Master Plan, subject to the following feedback:

1. **Water Quality Protection and Sustainable Materials :** The Board recommends that the final design incorporate robust mitigation strategies for non-point source pollution, specifically addressing concerns related to fertilizers and pet waste near the creek. The use of permeable surfaces for all parking and high-traffic areas are also recommended to assist with natural stormwater filtration.
2. **Functional Use:** The Board supports the proposals developed from community input, however the City must also consider the costs of maintenance and water supply, as well as accessibility for users.

3. **Detailed Design Review:** As the project progresses, the APB requests the opportunity to review detailed site plans concerning proposed uses, landscaping, and surfacing materials to ensure they align with the City's environmental and safety standards.
4. **Ecological Integration:** The Board advocates for the park design to prioritize native plantings and measures that support the health of the Indian Creek riparian corridor.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'BF', with a stylized flourish at the end.

Benjamin Friedman
Chair

From: [Timothy George](#)
To: [Josue Salmeron](#)
Subject: FW: Greenbrook Estates HOA - landscaping payments
Date: Wednesday, July 29, 2026 10:25:00 AM
Attachments: [Professional_City Islands All Signed 2026 - Copy.pdf](#)
[Professional_City Islands Signed 07 May 2025.pdf](#)
[ELITE CITY ISLAND CONTRACT Corrected dates 15 March 2024 to 31 Dec 2024.pdf](#)
[ELITE Greenbrook Estates Islands Contract from Mar 2024 through Dec 2023 signed 15 Mar 2024.pdf](#)

Josue:

Greenbrook Estates is requesting reimbursement for the last 2 years of grass cutting on City circles. While we don't have an active contract with them, they have confirmed to have their contractor cut the circles. I have been working with Kevin and Brian on this for a plan going forward, and their initial thoughts are that having the HOAs do this is better for DPW workflows.

The total amount is \$7,000. There are sufficient funds remaining in FY2026 in the account we typically use for grass cutting (001-10-440-523418). The line has \$92K remaining.

Let me know if it is ok to process the Greenbrook reimbursement request using the 440-523418 account.

Thanks,

Tim

Tim George

[REDACTED]
[REDACTED]

From: Timothy George
Sent: Tuesday, July 28, 2026 11:12 AM
To: Brian Kim [REDACTED]; Kevin Driscoll [REDACTED]
Subject: FW: Greenbrook Estates HOA - landscaping payments

Brian/Kevin:

See attached and below from Greenbrook Estates. According to their records, we owe them \$3,500 for FY26 and for FY25. We don't have a signed agreement anymore, but they are going off of the old agreement.

Once I find the funds, I will need to run this by Josue. We also need to decide whether it's

better to continue to pay the HOAs to do the work or if we should take it over.

But first things firsts, do we have \$7,000 in the FY26 DPW grass maintenance budget to cover this?

Thanks,

Tim

Tim George

[REDACTED]
[REDACTED]

From: Ronald Bjorkland [REDACTED]
Sent: Tuesday, July 21, 2026 2:46 PM
To: Timothy George [REDACTED]
Cc: Carolyn Jones [REDACTED]; Ed Putens [REDACTED]
Subject: Greenbrook Estates HOA - landscaping payments

Mr. George:

Thank you for our telephone conversation today. I have summarized here the points we discussed:

- Going back multiple years, our HOA has contracted out the services of landscaping professionals to maintain (lawn mowing, vegetation trimming, planting of annuals, etc.) the four city-owned circles location within our HOA.
- You acknowledged a conversation you had with our HOA President, Ed Putens, on this topic within the past few months
- I noted that prior to the discussion you had with Ed Putens on this topic, Ed Putens (HOA President), Carolyn Jones (HOA Secretary) and I (HOA Treasurer) met with Mayor Emmett Jordan (20 March 2026) to discuss the reimbursement issue among other topics, and Emmett Jordan acknowledged the ongoing arrangement our HOA had and has with the City for said service
- I noted that our HOA paid the landscaping company (Professional Landscaping) \$3,500 for services in calendar year 2025 for which we have not yet been reimbursed
- I also noted that I do not know how many years in the recent past our HOA has paid for the landscaping services but has not yet been reimbursed
- You noted that your office is working on the issue of repayment to our HOA for said

services, but you cautioned that a challenge you face is the absence of any current written agreement between the City and our HOA for such repayment

- You stated that you expect to have a resolution to this issue by the end of July 2026
- Because of the difficulty in contacting Ed Putens at this point, I suggested that if you need other information to bring this outstanding issue to a successful conclusion, you contact me (phone number listed at the bottom of this email) or Ms. Carolyn Jones (HOA Secretary) at [REDACTED]
- I have attached copies of the contracts for calendar years:
 - 2026: Professional Landscaping (\$3,500)
 - 2025 Professional Landscaping (\$3,500)
 - 2024: Elite Landscaping (please note that the first Elite file has the corrected start and end dates (3/15/2024 through 12/31/2024) and the second Elite file has incorrect start and end dates (3/15/2024 through 12/31/2023).

Thank you,
Ronald Bjorkland

[REDACTED]
Treasurer, Greenbrook Estates HOA

GREENBELT HOMES, INC.
HAMILTON PLACE, GREENBELT, MARYLAND 20770
Area Code (301) 474-4161 Fax (301) 474-4006

July 29, 2026

Josué Salmerón
City Manager
City of Greenbelt
25 Crescent Road
Greenbelt, MD 20770

Dear Mr. Salmerón,

In 2005, the City of Greenbelt first signed a three (3)-year agreement for Greenbelt Homes Inc. (GHI) to provide mowing, trimming and leaf removal services at twelve (12) City-owned playgrounds within the GHI community. The agreement was renewed in 2008, 2011, 2015, 2017, 2020 and 2023.

GHI is willing to continue mowing, trimming and removing leaves from the twelve City-owned playgrounds for 2026 through 2028. The proposed annual costs are as follows:

- 2026 - \$10,921
- 2027 - \$11,249
- 2028 - \$11,586

Attachment #1 to this letter shows how the annual costs for 2026 to 2028 were calculated. If this offer is acceptable, please request the authorized person to sign the acceptance form below and return one copy of this letter.

Sincerely,

James L. Claggett Jr.

James Claggett
General Manager
Greenbelt Homes, Inc.

Attachment #1

Calculation of Costs for Mowing, Trimming and Fall Leaf Collection at City-Owned Playgrounds

A. Area of City-Owned Playgrounds Mowed by GHI Contractor

Location of City-owned Playgrounds	Sq ft of Turf Area to be Mowed/Trimmed
15 Court Laurel Hill	3,943
Corner of Ridge Rd and Plateau Place	14,101
6 Court Hillside and 2 Northway	29,261
Behind 2 Court Eastway	10,820
Behind 3 Court Gardenway	12,465
4 Court Gardenway	7,401
Behind 2 Gardenway	8,874
1 Court Southway	20,353
26 Court Crescent Rd	11,473
10 Court Crescent Rd near museum	8,044
1 Court Ridge Rd near Crescent Rd	6,653
Across from 73 Court Ridge Rd	26,261
Total sq ft	159,649

B. Costs for Mowing and Trimming City-Owned Playgrounds

2026 contractor cost: \$101,020; City share (8.65%) = \$8,738.

2027 contractor cost: \$104,051; City share = \$9,000.

2028 contractor cost: \$107,173; City share = \$9,270.

C. Cost of Fall Leaf Collection Undertaken by GHI Grounds Maintenance Staff

2026: \$2,183

2027: \$2,249

2028: \$2,316

D. Total Costs for Mowing, Trimming and Leaf Collection

2026: \$8,738 + \$2,183 = \$10,921

2027: \$9,000 + \$2,249 = \$11,249

2028: \$9,270 + \$2,316 = \$11,586

Acceptance: This is to acknowledge acceptance of the foregoing offer to have Greenbelt Homes Inc. provide mowing, trimming and leaf removal services at the twelve City-owned playgrounds within the GHI community.

Annual payments will be as follows for the period 2026 to 2028:

• 2026 - \$10,921

• 2027 - \$11,249

• 2028 - \$11,586


Authorized Signature

7/30/26
Date



The Greenbriar Condominiums

7600 Hanover Parkway, #101
Greenbelt, MD 20770

301-441-1096
301-441-2381 fax

November 5, 2025

Mr. Josue Salmeron
City of Greenbelt
25 Crescent Road
Greenbelt, MD 20770

Dear Mr. Salmeron,

Please consider this letter as an agreement for the lawn care and landscape maintenance of City of Greenbelt property adjacent to Greenbriar Condominiums. As in the past, the work will be coordinated by Greenbriar Community Association and performed by Complete Landscaping Service. Greenbriar Community Association will pay for the services rendered by Complete Landscaping and then bill the City of Greenbelt for reimbursement quarterly.

The Scope of Work will be as noted in your 2014 RFP, Add Alternate #1, Section 2.4.B which was provided to Complete Landscaping. The price for 2026 will be \$1,054.50 per month or \$12,654.00 for the year. This includes flower planting at Hanover Parkway in the spring and fall; those flowers will mirror what is on the Greenbriar stone wall sign.

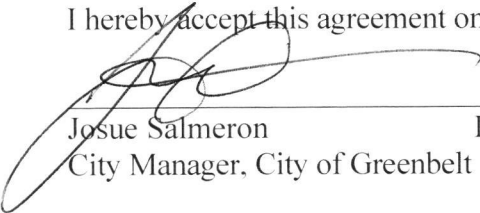
If you accept this agreement, please sign below and return the original to me. Otherwise, please let me know if you have any questions.

Sincerely,

Rick Cummings

Rick Cummings
Vice President
301-596-2600 ext 3210
rcummings@cvinc.com
Agent for Greenbriar Community Association

I hereby accept this agreement on behalf of the City of Greenbelt.



Josue Salmeron
City Manager, City of Greenbelt

11/7/26
DATE

cc: Board of Directors
Accounting
Complete Landscaping

Managed By: CVI, 6300 Woodside Court, Suite 10, Columbia, MD 21046-3212
301-596-2600 * Fax: 301-596-2082

Proposal to Establish a City Council Sister Cities Working Group

Submitted by Mayor Pro Tem Kristen Weaver

City Council has received at least two expressions of interest in forming Sister City relationships with international communities: a letter of interest from Sacheon, Gyeongsangnam-do, Republic of Korea (initially received in March 2025) and verbally expressed interest from the members of the Ukrainian Parliament (who visited the city in April 2026). Without a designed point of contact, follow-up has fallen through the cracks. The Sister Cities Working Group, coordinating with appropriate city staff such as the City Manager and the Economic Development Manager, would take point on developing these efforts going forward. The engagement with the other communities is likely to include other elected officials, making Council involvement important for facilitation of these relationships.

Composition

- The Sister Cities Working Group shall consist of three or fewer members of the City Council, appointed by the City Council.
- The City Manager, Economic Development Manager, and other appropriate staff shall serve as resources to the Working Group.

Meeting Schedule

- Initial meetings to better define the parameters for interaction with potential Sister Cities would be needed at the outset, both internally within the city and with representatives of the proposed Sister Cities
- After basic parameters are defined, community engagement should be sought to further shape the joint efforts.
- Once the relationships are developed, meetings may reduce to periodic check-ins, for example on a quarterly or bi-annual basis, as well as potentially spin-off event coordination depending on how the relationships have been defined (for example for cultural exchanges.)

Responsibilities

The Sister Cities Working Group shall:

- Research how other communities have structured Sister City relationships and present policy options to the full City Council for decision-making. This may include exploring the resources available from entities such as Sister Cities International, which serves as the national membership organization for sister city programs in numerous communities.
- Once parameters are established by Council, coordinate with proposed Sister City partners to set up the relationships and facilitate events between the entities.

- Identify funding sources, which may include proposals for inclusion in the City's budget priorities, but also outside opportunities and fundraising.

Guiding Principles

The Sister Cities Working Group is intended to address invitations received to establish such relationships and allow them to move forward without further delay. While research and proposals will be facilitated by the working group, policy decisions related to Sister City relationships (including funding sources) will be made by the full Council. Any agreement to be signed between Greenbelt and another community would be approved via a resolution of Council.

After the initial creation of the Sister Cities relationships, an evaluation should occur as to whether the responsibility for their management should be shifted from the working group to another entity, such as an existing (or new) city advisory board, or become a permanent liaison role held by one or more members of City Council, assigned at the beginning of each term as other liaison appointments are handled.

City Council Topical Working Group: Greenbelt CARES 501(c)(3)

Initial Scope & Purpose Report

Timeline: Created by vote of Council on April 27, 2026. Expected to last approximately six months, or until the CARES non-profit organization is formulated.

Council Members: Danielle McKinney, Jenni Pompei, Kristen Weaver

Purpose:

To coordinate with CARES and other City staff as needed for creation of a 501(c)(3) entity that will enable CARES to apply for additional funding opportunities not currently available as solely a municipal organization. A working group of Council will be helpful to support this effort by assisting with research and summaries prior to a discussion by the full Council, in order to ensure a productive conversation when Council is ready for any action needed.

Specific tasks may include:

- Providing advice on purpose and goals statements to ensure they align with the City's priorities, as outlined in the foundational pillars and the guiding principles laid out in Council's adopted Strategic Planning Framework.
- Reporting back to the full City Council on progress, through written reports and verbal updates at council meetings, and bringing any items that may need decision making to the full body for discussion and a vote.

Proposal to Establish a City Council Finance Working Group

Submitted by Councilmember Jenni Pompei

The City Council should establish a Finance Working Group to strengthen fiscal oversight, improve long-term financial understanding, and provide timely information and recommendations to the full City Council regarding financial matters affecting the City of Greenbelt.

The Working Group would not serve as a decision-making body or a separate budget committee. Rather, it would function as an advisory group that studies financial issues in greater depth, reviews relevant financial information, develops recommendations, and reports its findings to the full Council for consideration.

By providing ongoing financial oversight throughout the year, the Working Group can help ensure that the Council is proactive in understanding financial conditions, identifying challenges, and evaluating policy choices—particularly during periods of fiscal constraint when difficult decisions may be required.

Composition

- The Finance Working Group shall consist of three or fewer members of the City Council, appointed by the City Council.
- The City Manager, Director of Finance, and other appropriate staff shall serve as resources to the Working Group.

Meeting Schedule

- The Finance Working Group shall generally meet once each month to review the City's financial condition, monitor revenues and expenditures, assess financial risks, and consider other financial matters affecting the City.
- During the annual budget development period, the Working Group may meet more frequently, as needed, to review financial information, discuss emerging issues, and provide recommendations to the full City Council.
- The Working Group shall not have a role in drafting the City's budget or in exercising authority beyond that of individual Council members. All budget development, deliberation, amendment, and approval responsibilities shall remain with the full City Council.
- Meetings may be suspended or adjusted during periods when there are no significant financial matters requiring review.
- Additional meetings may be scheduled as necessary to address emerging financial issues, significant fiscal challenges, major capital projects, or other time-sensitive matters.

Responsibilities

The Finance Working Group shall:

1. Assess Financial Risks

- Review the City's overall fiscal condition and long-term financial outlook.
- Identify emerging financial risks, including economic trends, inflation, debt obligations, pension and benefit liabilities, and changes in state or federal funding.
- Evaluate the potential long-term financial implications of significant policy proposals.

2. Review Revenues

- Monitor the performance of City revenues throughout the fiscal year.
- Evaluate existing tax rates, user fees, and other revenue sources.
- Consider opportunities to diversify or strengthen revenues while maintaining affordability and alignment with City priorities.

3. Review Capital Projects

- Examine proposed capital improvement projects and financing considerations.
- Evaluate project priorities, funding sources, debt capacity, and long-term operating and maintenance implications.
- Provide information and recommendations to the full Council when capital decisions require policy consideration.

4. Monitor Budget Performance

- Receive periodic reports regarding revenues, expenditures, and overall budget performance.
- Identify emerging budget trends, challenges, or areas requiring additional Council attention.
- Recommend questions, considerations, or policy options for the full Council's review.

5. Promote Transparency

- Help improve understanding of the City's financial condition, budget priorities, and long-term fiscal outlook.
- Encourage clear and accessible communication regarding significant financial issues under consideration by the Council.

- Support transparency by reporting the Working Group’s analyses and recommendations to the full Council.

6. Report and Advise the Full Council

The Working Group shall serve as a fiscal advisory resource for the full City Council.

The Working Group shall:

- Regularly report its findings and recommendations to the full Council.
- Highlight emerging financial issues requiring Council attention.
- Facilitate Council discussion regarding fiscal priorities and policy considerations.
- Provide information and recommendations regarding financial matters that may inform Council deliberations and decisions.

Pilot Program

The Finance Working Group should be established on a pilot basis for one fiscal year. At the conclusion of the budget cycle, the Council should evaluate the Working Group’s effectiveness in improving financial oversight, communication, and strategic planning.

Based on that evaluation, the Council may choose to continue, modify, or discontinue the Working Group.

Guiding Principles

The Finance Working Group is intended to supplement—not replace—the authority of the full City Council. It shall not direct staff, negotiate on behalf of the Council, or exercise decision-making authority.

All budget approvals, appropriations, tax decisions, capital funding decisions, and other financial actions shall remain the responsibility of the full City Council.

By dedicating a small working group of Council members to ongoing fiscal review and analysis, the City of Greenbelt can strengthen financial governance, improve communication, and support more informed Council decision-making.

Proposal to Establish a City Council Legislative Working Group

Submitted by Councilmember Jenni Pompei

The City Council Legislative Working Group is established to monitor state and county legislative activity affecting the City of Greenbelt and to provide timely information and recommendations to the full City Council.

The Working Group serves as an advisory body and does not exercise decision-making authority on behalf of the Council. Its purpose is to facilitate communication between the City's legislative consultant, staff, and the Council so that legislative issues can be reviewed efficiently and brought before the full Council with sufficient time for discussion and action.

Composition

- The Legislative Working Group shall consist of three or fewer members of the City Council, appointed by the City Council.
- The City's legislative consultant and appropriate staff shall serve as resources to the Working Group.

Meeting Schedule

- The Legislative Working Group shall generally meet for one 30-minute meeting each week during the Maryland General Assembly legislative session to receive updates from the City's legislative consultant and discuss legislative matters affecting the City.
- Outside of the Maryland General Assembly session, the Working Group shall generally meet every other week to monitor county and other legislative issues of importance to the City.
- Meetings may be suspended or adjusted during recesses, holidays, or other scheduled breaks of the Maryland General Assembly, the Prince George's County Council, or the Greenbelt City Council, as appropriate.
- Additional meetings may be scheduled as necessary to address time-sensitive legislative matters requiring prompt consideration by the full City Council.

Responsibilities

The Legislative Working Group shall:

- Receive regular briefings from the City's legislative consultant regarding proposed state and county legislation affecting the City of Greenbelt.
- Monitor the progress of legislation and identify issues that may require Council attention.

- Evaluate the potential impacts of proposed legislation on City operations, finances, governance, and residents.
- Report legislative developments, analyses, and recommendations to the full City Council.
- Recommend whether the City should support, oppose, or seek amendments to proposed legislation.
- Recommend appropriate advocacy strategies, including submitting letters, preparing written testimony, providing oral testimony, participating in meetings with legislators, or pursuing other legislative actions authorized by the full City Council.
- Coordinate with the City Manager, City Attorney, and other staff, as appropriate, to ensure legislative recommendations are supported by accurate information and reflect the City's adopted policies and priorities.

Guiding Principles

The Legislative Working Group is intended to improve the City's responsiveness to legislative issues by providing timely analysis and recommendations to the full City Council.

The Working Group serves as a resource for the Council, enabling members to remain informed of legislative developments and consider advocacy opportunities before legislative deadlines.

The Working Group shall not establish legislative positions or direct advocacy efforts on behalf of the City. All official legislative positions, testimony, correspondence, and advocacy actions shall remain subject to the direction and approval of the full City Council.

Proposal to Establish a City Council Community Visioning and Public Development Working Group

Submitted by Mayor Pro Tem Kristen Weaver

The City of Greenbelt has several opportunities that are either currently available or may become available soon related to public development. In addition, the idea of a comprehensive community visioning process has been brought up several times recently, with the idea of making sure choices made related to these opportunities are in line with the strategic goals of the City Council and City management, as well as the needs and desires of the community. While we have held several community engagement processes related to individual aspects of the broader picture, for example related to the Buddy Attick Master Plan, the Greenbelt Armory, and the Indian Creek Master Plan, the goal of this working group would be to guide an overall process and unify the vision across projects to the entire community, as well as to help us collectively move beyond concepts and plans to implementation.

Aspects of the community visioning may also include thinking about further expansion of the City's boundaries through appropriate and strategic annexation, as well as how parts of the City's existing footprint could serve specific community goals, such as attainable and affordable housing and business and cooperative incubation support. A wide range of public engagement strategies will be needed to ensure we hear voices from across the spectrum of Greenbelt residents and stakeholders.

In addition to making sure a community visioning process moves forward, it may be necessary to identify structures that will support the City's goals. For example, a land bank or community land trust, a community development corporation, or a housing authority, on our own or working with other municipal and county partners. While the City as a municipal government may be able to take advantage of some of the opportunities as is, creating a separate coordinating entity or entities could enhance our ability to pursue funding and partnership options in the future. An important aspect of this work will also be advocating that any changes to federal properties near or in Greenbelt go toward the public good and support community goals. This working group would be established to research those ideas and present options to City Council for further action.

Composition

- The Community Visioning and Public Development Working Group shall consist of three or fewer members of the City Council, appointed by the City Council.
- The City Manager, Economic Development Manager, Finance Director, and other appropriate staff shall serve as resources to the Working Group.

Meeting Schedule

- At least monthly, but more often if needed, to be able to present a proposal to the full Council for discussion in a work session in approximately six months, followed by potential action in a subsequent regular meeting.
- Continued engagement as needed, possibly with a revised purpose after the community visioning is complete, and with membership of the committee revisited at least annually.

Responsibilities

The Community Visioning and Public Development Working Group shall:

- Research options for a comprehensive community visioning process, including ways to engage a broad cross-section of the community in the conversation.
- Research options for supporting entities needed for public development goals, including legal and structural requirements.
- Identify potential partners for land acquisition and public development.
- Propose parameters for strategic planning around property acquisition and development, to be incorporated into existing City Council strategic planning and community visioning efforts as they are pursued.
- Present their findings, along with pros and cons of various options, to the full City Council for discussion and potential action.

Guiding Principles

The Community Visioning and Public Development Working Group is intended to kick-start a broad community visioning process to create a unified vision across projects citywide, as well as research options to make sure the City is prepared to take advantage of expected opportunities related to property acquisition and public development. By delegation of the research and preparation of a proposal to a subset of council members, with support from appropriate staff (and outside experts as needed), the ultimate conversation with the full City Council can be more productive and decision-focused.

This working group is initially intended to be time-limited with a specific purpose, to develop a community visioning plan and identify other structures as needed. After the initial process is complete, the purpose of the working group is to be revisited and adjusted as needed.