



CITY COUNCIL WORK SESSION AGENDA
Work Session - Discussion of Reallocation of ARPA Funds

This meeting will be held in-person and virtual.

**25 Crescent Road
Greenbelt, MD 20770**

OR

Virtual Participation

Zoom Webinar Attendees:

**Please submit your request in writing via email to questions@greenbeltmd.gov
<https://us02web.zoom.us/j/83122833350?pwd=gDrCmujXiGv1GhDWbfz8NDGpmHC6l0.1>**

Dial-in: 301 715 8592

Webinar ID: 831 2283 3350

Passcode: 510915

Monday, October 7, 2024

7:30 PM

I. Work Session Packet - Discussion of Reallocation of ARPA Funds

1. Work Session - Discussion of Reallocation of ARPA Funds

Suggested Action:

Agenda

- Introductions
- Council Discussion
- Questions and Answers
- Other Items

[ARPA Project Funding Memo, Oct 7 Council Meeting, v1.pdf](#)

[ARPA Infographic October 2024.pdf](#)

[Copy of Re-Allocation Table 10-7-2024.pdf](#)

2. Special Meeting/Closed Session - City Manager's Evaluation Process
[Closed Session Official Notice 241007.pdf](#)

City Council Work Session Agenda Item Report

Meeting Date: October 7, 2024

Submitted by: Shaniya Lashley-Mullen

Submitting Department: Administration

Item Type: Work Session Item

Agenda Section: Work Session Packet - Discussion of Reallocation of ARPA Funds

Subject:

Work Session - Discussion of Reallocation of ARPA Funds

Suggested Action:

Agenda

- Introductions
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- Questions and Answers
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Attachments:

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CITY OF GREENBELT, MARYLAND

OFFICE OF THE CITY MANAGER

25 CRESCENT ROAD, GREENBELT, MD. 20770



MEMORANDUM

To: City Council
From: Tim George via Josué Salmerón
Date: October 7, 2024
RE: ARPA – Project Spending Summary and Staff Recommendations

This memo presents a summary of the City's American Rescue Plan Act (ARPA) funding. The City has completed projects totaling over \$14.5M, or 63.6% of the \$22,880,000 received. There is \$7.4M in active projects that will be closed out in the next 7 weeks, prior to our Nov 30 internal deadline. Shown on the following page are staff recommendations for expending the remaining uncommitted funds, accounting for only five percent of the total allocation. The totals in the table below exceed the total ARPA funding with the understanding that final funding decisions will be discussed tonight.

Status	ARPA	LR	Total	%
Complete	\$6,876,929	\$7,674,918	\$14,551,847	63.6%
Committed	\$2,133,600	\$100,000	\$2,233,600	9.8%
Ongoing	\$3,300,374	\$450,000	\$3,750,374	16.4%
Under development	\$350,000	\$1,090,000	\$1,440,000	6.3%
Recommended	\$605,000	\$678,500	\$1,283,500	5.6%
Grand Total	\$13,265,903	\$9,993,418	\$23,259,321	101.7*
<i>Funds Available</i>	<i>(-\$385,903)</i>	<i>\$6,582</i>		

The table below presents the data by Project Category, divided by ARPA-restricted and Lost Revenue. These figures, similar to those above, include the recommended projects and the totals exceed the ARPA allocation.

Project Category	ARPA	LR	Total	%
Health/Mental Health	\$2,777,481	\$0	\$2,777,481	12.1%
Infrastructure	\$433,800	\$5,624,429	\$6,058,229	26.5%
Public-safety	\$93,201	\$2,947,131	\$3,040,332	13.3%
Recreation related	\$3,395,000	\$138,000	\$3,533,000	15.4%
Resident support	\$4,376,047	\$103,858	\$4,479,905	19.6%
Small business assistance	\$1,840,374	\$0	\$1,840,374	8.0%
Administration	\$350,000	\$1,180,000	\$1,530,000	6.7%
Grand Total	\$13,265,903	\$9,993,418	\$23,259,321	101.7%

Recommended Final Programming

The recommended projects below were derived from Council Meeting discussions, community input, ideas from the original stakeholder and staff discussions to meet resident and City needs.

Recommended Project	Category	ARPA/LR	Estimate Cost
Animal Control Facility	Public-safety	LR	\$200,000
Portable radios (2nd half of request)	Public-safety	LR	\$262,500
EVSE DPW and PD	Infrastructure	LR	\$200,000
Camera scope for stormwater (DPW)	Infrastructure	LR	\$5,000
GIS probe (DPW)	Infrastructure	LR	\$11,000
			\$678,500

Recommended Project	Category	ARPA/LR	Estimate Cost
Food recovery, gift cards, holiday food baskets	Resident support ARPA	ARPA	\$25,000
Salary Cost Recovery - ARPA	Administration	ARPA	\$250,000
Stream Valley Park stormwater project	Resident support	ARPA	\$235,000
Additional Non-profit funding	Resident support	ARPA	\$95,000
			\$605,000

The Lost Revenue expenditure recommendations above would fully expend the Lost Revenue allocation. The ARPA expenditure recommendations are in excess of the available funds and are provided for discussion purposes and Council consideration.



ARPA UPDATE October 2024

\$23.26M / \$22.88

Estimated balance **(\$379K)**

Funds by **PROJECT STATUS**

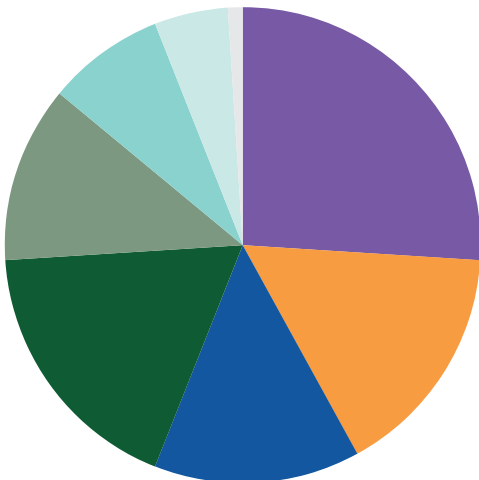
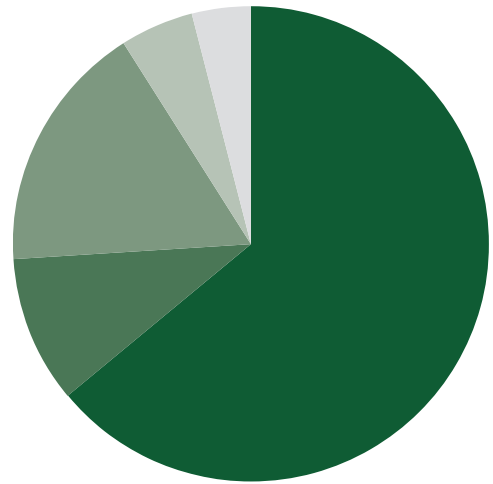
\$14.6M - COMPLETED PROJECTS

\$2.23M - COMMITTED PROJECTS

\$3.75M - ONGOING PROJECTS

\$1.44M - UNDER DEVELOPMENT

\$1.28M - RECOMMENDED PROJECTS



\$22.49M

Funds breakdown by **CATEGORY**

\$5.91M - INFRASTRUCTURE

\$3.53M - RECREATION

\$3.04M - PUBLIC SAFETY

\$4.07M - RESIDENT SUPPORT

\$2.78M - HEALTH/MENTAL HEALTH

\$1.88M - SMALL BUSINESS

\$1.28M - PREMIUM PAY

\$180K - UNASSIGNED

ARPA - LOST REVENUE**Remaining Funds: \$760,082**

Potential Projects	Category	Lead Dept	Amount	Description
Animal Control Facility	Infrastructure	Police	\$200,000	Animal Control Facility
Portable radios (2nd half of request)	Public Safety	Police	\$262,500	Portable radios (2nd half of request)
EVSE Library, DPW and/or PD	Infrastructure	Admin	\$200,000	EVSE library, DPW and/or PD
Camera scope for stormwater	Infrastructure	Public Works	\$5,000	Camera scope for stormwater (DPW)
GIS probe	Infrastructure	Public Works	\$11,000	GIS probe (DPW)
Code Enforcement Software	Public Safety	Planning	\$40,000	Software for Code Enforcement mobile applications
GHI 11 -13 Ridge Ct. Lighting	Infrastructure	Admin	\$35,000	GHI 11 -13 Ridge Ct. Lighting
Reparations Commission	Administration	Admin	\$165,000	Funding for Reparations Phase II work
CERT Trailer	Public Safety	Police	\$10,000	New CERT trailer
Sub-total Potential Lost Revenue Projects			\$928,500	
			(\$168,418)	

ARPA - RESTRICTED**Remaining Funds: \$293,471**

Potential Projects	Category	Lead Dept	Amount	Description
Outdoor Pavillion (2)	Infrastructure	Public Works	\$150,000	Design & construct outdoor pavilion improvements
Commission a Stormwater Drainage Study	Recreation related	Public Works	\$200,000	Conduct a study of select storm water drainage issues
Buddy Attick Park Amenities	Recreation related	Recreation	\$100,000	Implement recommendations from the Master Plan
Food recovery, gift cards, holiday food baskets	Resident support	CARES	\$172,000	Food support through June 2026
Salary Cost recovery - ARPA	Administration	Administration	\$250,000	Salary cost recovery to cover ARPA administration
Stream Valley Park stormwater project	Infrastructure	Public Works	\$235,000	Stormwater project @ Stream Valley Park
Additional Non-profit funding	Resident support	Administration	\$40,000	Funding for two (2) additional non-profit grant applications
Workforce development	Resident support	Administration	\$50,000	Workforce development
Schrom Hills Park multiuse path	Recreation related	Planning	\$72,000	Path between Schrom Hills park and Greenbrook Dr.
Sub-total Potential ARPA-Restricted Projects			\$1,269,000	
			(\$975,529)	

City Council Work Session Agenda Item Report

Meeting Date: October 7, 2024

Submitted by: Shaniya Lashley-Mullen

Submitting Department: Administration

Item Type: Special Meeting Item

Agenda Section: Work Session Packet - Discussion of Reallocation of ARPA Funds

Subject:

Special Meeting/Closed Session - City Manager's Evaluation Process

Suggested Action:

Attachments:

[Closed Session Official Notice 241007.pdf](#)



OFFICIAL NOTICE

By Section 3-305(b)(1) of the General Provisions Article of the *Annotated Code of the Public General Laws of Maryland*, a closed session of the Greenbelt City Council will be held on Monday, October 7, 2024, immediately following the Council Work Session – Discussion of Reallocation of ARPA Funds, in the Council Chambers of the Municipal Building: 1) to discuss the appointment, performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals.

The purpose of this meeting is 1) to discuss the City Manager's Evaluation Process.

** The public may attend the Special Council Meeting of the City Council immediately before the closed session and observe the vote of the Council to move into the closed session on Monday, October 7, 2024.*

Shaniya Lashley-Mullen
Deputy City Clerk