



CITY COUNCIL WORK SESSION AGENDA

Work Session - American Rescue Plan Act (ARPA) Fund Recommended Spending

Municipal Building & Virtual

This meeting will be held in-person and virtual.

**25 Crescent Road
Greenbelt, MD 20770**

OR

Virtual Participation

Zoom Webinar Attendees:

Please submit your request in writing via email to questions@greenbeltmd.gov

**[https://us02web.zoom.us/j/87513767401?](https://us02web.zoom.us/j/87513767401?pwd=Nnd5Uk9Xb3A3czd3MIB0QmdReG9KUT09)
[pwd=Nnd5Uk9Xb3A3czd3MIB0QmdReG9KUT09](https://us02web.zoom.us/j/87513767401?pwd=Nnd5Uk9Xb3A3czd3MIB0QmdReG9KUT09)**

Dial-in: 301 715 8592

Webinar ID: 875 1376 7401

Passcode: 826086

**Wednesday, September 14, 2022
7:30 PM**

Work Session Packet

Work Session - American Rescue Plan Act (ARPA) Fund Recommended Spending Plan

Suggested Action:

Agenda

- **Introductions**

- Council Discussion
- Questions and Answers
- Other Items

[ARPA Funding Council Priorities v3 Category Sort.pdf](#)

City Council Work Session Agenda Item Report

Meeting Date: September 14, 2022

Submitted by: Shaniya Lashley-Mullen

Submitting Department: Administration

Item Type: Work Session Item

Agenda Section: Work Session Packet

Subject:

Work Session - American Rescue Plan Act (ARPA) Fund Recommended Spending Plan

Suggested Action:

Agenda

- Introductions
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Attachments:

[ARPA Funding Council Priorities v3 Category Sort.pdf](#)

	POTENTIAL SPENDING PROJECTS	AVG COUNCIL PRIORITY	PROPOSED ESTIMATED COSTS	CATEGORY	LOCATION IN GREENBELT	3	2	1	0	Previous Score
0	GAFC Pool Room Remediation		\$450,000	Infrastructure	Center					
25	Create a network of safe walking/biking paths	2.25		Infrastructure	ALL	2	1	1	0	2.2
34	Pedestrian/Bicycle Master Plan Implementation & traffic calming	2.60	\$300,000	Infrastructure	ALL	3	2	0	0	2.0
37	Complete planning & engineering stage to construct Hanover Parkway Hiker/Biker Trail (MD Bikeway Grant - 20% match required)	1.60	\$1,100,000	Infrastructure	East	1	2	1	1	1.8
41	Bus Stop safety & accessibility plan implementation	2.60	\$300,000	Infrastructure	ALL	3	2	0	0	1.8
50	Electric bus for Recreation & Public Works	1.80	\$75,000	Infrastructure	ALL	2	1	1	1	1.6
52	Design & construct streets, sidewalks, curb, gutter, ADA improvements	2.00		Infrastructure	ALL	1	3	1	0	1.6
31	City-wide broadband feasibility study	2.00	\$80,000	Infrastructure	ALL	2	1	2	0	2.0
39	Conduct a Phase 1 environmental study on the PG Scrap property	2.60	\$20,000		West	3	2	0	0	1.8
44	Healthcare vouchers for low-income families	2.20		Mental Health Resources	ALL	3	1	0	1	1.6
45	Fund internet for school aged kids	1.00			ALL	1	1	0	3	1.6
47	Tablets for seniors to reduce social isolation	1.40	\$50,000	Mental Health Resources	ALL	1	1	2	1	1.6
53	Allocate 50% of ARPA funds to address racial disparities	1.00			ALL	1	0	2	2	1.5
26	Design & install HVAC upgrades at Youth Center - Addition Area, Community Center - Lower Level & GAFC - Ductwork	2.40	\$850,000	Infrastructure	Center	2	3	0	0	2.2
30	Solar panels on City buildings	1.20		Infrastructure	ALL	0	2	2	1	2

	POTENTIAL SPENDING PROJECTS	AVG COUNCIL PRIORITY	PROPOSED ESTIMATED COSTS	CATEGORY	LOCATION IN GREENBELT	3	2	1	0	Previous Score
38	Install solar charging stations for mobile devices at City Parks & visitor center	1.80	\$75,000	Infrastructure	ALL	1	2	2	0	1.8
40	Aging infrastructure in the City should be given priority	2.20		Infrastructure	ALL	3	1	0	1	1.8
42	Install air purification systems in City owned buildings	2.00		Infrastructure	ALL	1	3	1	0	1.8
43	Green infrastructure improvements	2.20		Infrastructure	ALL	1	4	0	0	1.75
51	Permeable parking surfaces to manage runoff	1.00		Infrastructure	ALL	0	1	3	1	1.6
29	Implement remaining security system improvements (Access Control, CCTV/Monitoring)	1.80	\$1,000,000	Infrastructure	ALL	1	3	0	1	2
46	New security-alarm for buildings	1.60	\$100,000	Infrastructure	ALL	1	2	1	1	1.6
48	Guard Desk renovation (COVID) social distancing	1.80	\$20,000	Infrastructure	Center	1	2	2	0	1.6
28	Design & construct outdoor pavilion improvements/upgrades at Buddy Attick Lake Park	1.80	\$150,000	Infrastructure	Center	1	2	2	0	2.2
33	Upgrade and improve existing ballfields	2.20	\$2,350,000	Infrastructure	Center	2	2	1	0	2
35	Outdoor amenities (YC & SHLRC) & archery (behind the horseshoe pits)	2.00	\$100,000	Infrastructure	West	2	1	2	0	2
27	Implement space study recommendations	2.20	\$325,000	Infrastructure	ALL	3	1	0	1	2.2
32	Develop marketing campaigns to highlight post COVID-19 resiliency (i.e. #shop Greenbelt, Maryland Strong, Prince George's Proud, etc.)	2.00	\$50,000	Small/Local Business Assistance	ALL	2	1	0	1	2
36	Repave the GVFD parking lot	1.40	\$40,000		Center	1	1	2	1	2

	POTENTIAL SPENDING PROJECTS	AVG COUNCIL PRIORITY	PROPOSED ESTIMATED COSTS	CATEGORY	LOCATION IN GREENBELT	3	2	1	0	Previous Score
49	Implement Armory feasibility study recommendations	1.50		Infrastructure	Center	1	1	1	1	1.6
54	Design & construct a pavilion for the summer camps behind the pool	1.60	\$150,000	Infrastructure	Center	0	4	0	1	1.4
55	Expand WIFI at Buddy Attick Park	1.00	\$50,000	Infrastructure	Center	0	1	3	1	1.4
56	Broadband infrastructure in Community Center	1.20		Infrastructure	ALL	0	2	2	1	1.4
57	Services for homeless population	1.40		Mental Health Resources	ALL	0	3	1	1	1.4
58	Public art/sprinklers (Grants/Developers)	1.40	\$200,000	Infrastructure	ALL	1	1	2	1	1.4
59	Franklin Park needs outdoor play areas	1.40		Infrastructure	ALL	1	1	2	1	1.25
60	Additional Windows computers	0.60	\$30,000	Infrastructure	ALL	0	0	3	2	1.2
61	GAFC Splash Pad	1.20	\$400,000	Infrastructure	Center	1	0	3	1	1
62	Increase lights at Franklin Park	1.20		Infrastructure	WEST	1	1	1	2	1
63	Develop a new City Hall	1.00		Infrastructure	Center	1	0	2	2	1
64	Fund an ambulance for the BHVFD	1.00			ALL	0	2	1	2	1
65	Multi-use turf fields	0.80		Infrastructure	ALL	0	1	2	2	1
66	Police Department/Criminal Investigation Unit office - renovation	1.20		Infrastructure	Center	1	1	1	2	0.75
67	Purchase a new elevator for the municipal building	1.00		Infrastructure	Center	1	0	2	2	0.6
68	Acquire PG Scrap and convert to City park	0.60			West	0	0	3	2	0.6
69	Partially dredge Greenbelt Lake	0.60		Infrastructure	Center	0	0	3	2	0.4
70	Design & install a new roof for the municipal building	1.00		Infrastructure	Center	1	0	2	2	0.4
Total Estimated Allocations, Part 2			\$8,265,000							