



CITY COUNCIL WORK SESSION AGENDA
Municipal Building & Virtual

This meeting will be held in-person and virtual.

**25 Crescent Road
Greenbelt, MD 20770**

OR

Virtual Participation

Zoom Webinar Attendees:

**During "Petitions and Requests," please submit your request in writing via email to
questions@greenbeltmd.gov**

**[https://us02web.zoom.us/j/83592161967?](https://us02web.zoom.us/j/83592161967?pwd=VXFoSkVCcnYwZWQySU9LckpUUDJVdz09)
[pwd=VXFoSkVCcnYwZWQySU9LckpUUDJVdz09](https://us02web.zoom.us/j/83592161967?pwd=VXFoSkVCcnYwZWQySU9LckpUUDJVdz09)**

Dial-in: 301 715 8592

Webinar ID: 835 9216 1967

Passcode: 971079

Monday, July 18, 2022

7:30 PM

Work Session Packet

ARPA Recommended Spending Plan

Suggested Action:

Agenda

- Introductions

- Council Discussion
- Questions and Answers
- Other Items

[ARPA Funding Priorities Council Workession 6-8-22 Input v4 Consolidated List.pdf](#)

City Council Work Session Agenda Item Report

Meeting Date: July 18, 2022

Submitted by: Bonita Anderson

Submitting Department: Administration

Item Type: Work Session Item

Agenda Section: Work Session Packet

Subject:

ARPA Recommended Spending Plan

Suggested Action:

Agenda

- Introductions
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Attachments:

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POTENTIAL SPENDING PROJECTS	AVG COUNCIL PRIORITY	PROPOSED ESTIMATED COSTS	CATEGORY	TIMING/TERM (S/M/L)	LOCATION IN GREENBELT	3s	2s	1s
Premium Pay for Essential Employees	3.00	\$350,000	Other - Public Safety/Essential Workers	S	ALL	5	0	0
Workforce Development - Employee Based	3.00	\$75,000	Household Needs	M	ALL	5	0	0
Provide grants & develop programs to support Greenbelt businesses and non-	2.80	\$1,500,000	Small/Local Business Assistance	L	ALL	4	1	0
Grants to nonprofits (Meals on Wheels, food bank/food pantries)	2.80	\$250,000	Mental Health Resources	M	ALL	4	1	0
Fund evidence based youth mental health programs	2.80		Mental Health Resources	L	ALL	4	1	0
More services for those with mental health issues	2.75		Mental Health Resources	L	ALL	3	1	0
Provide funding to food pantries (St. Hughs, CPCFB)	2.75			M	Center	3	1	0
Conduct a feasibility study on the Armory property	2.60	\$120,000		L	Center	3	2	0
Possible Code Enforcement Improvements (Technology)	2.60	\$15,000	Infrastructure	L	ALL	3	2	0
Expand Greenbelt CARES services	2.60		Mental Health Resources	L	ALL	3	2	0
Buddy Attick Park Master Plan	2.50		Infrastructure	L	Center	2	2	0
Residential rental & utility assistance	2.40	\$1,500,000	Household Needs	S	ALL	3	1	1
Temporary Case Managers, including bi-lingual support	2.40	\$350,000	Mental Health Resources	M	ALL	3	1	1
Build fiber connections among City buildings to replace the County Institutional Network (INET)	2.40	\$250,000	Infrastructure	L	ALL	3	1	1

Create business start-up incubator/entrepreneurial support programs	2.40	\$150,000	Small/Local Business Assistance	L	ALL	3	1	1
Fix stormwater drainage/water problems	2.40		Infrastructure	L	ALL	3	1	1
Aging Support Services for frail & at-risk seniors	2.20		Mental Health Resources	M		3	1	0
Improve network security - cybersecurity threats	2.20	\$185,000	Infrastructure	S	ALL	3	0	2
Design & build an addition to Springhill Lake Recreation Center (Parking issues)	2.20	\$3,000,000	Infrastructure	M	West	2	2	1
Police Vehicles (5)	2.20	\$300,000	Other - Public Safety/Essential Workers	M	ALL	2	2	1
Expand WIFI within City buildings	2.20	\$10,000	Infrastructure	L	ALL	2	2	1
Create a network of safe walking/biking paths	2.20		Infrastructure	L	ALL	2	2	1
Design & install HVAC upgrades at Youth Center - Addition Area, Community Center - Lower Level & GAFC - Ductwork	2.20	\$850,000	Infrastructure	M	Center	1	4	0
Implement space study recommendations	2.20	\$325,000	Infrastructure	M	ALL	1	4	0
Design & construct outdoor pavilion improvements/upgrades at Buddy Attick Lake Park	2.20	\$150,000	Infrastructure	M	Center	1	4	0
Implement remaining security system improvements (Access Control,	2.00	\$1,000,000	Infrastructure	S	ALL	3	0	1
Solar panels on City buildings	2.00		Infrastructure	L	ALL	2	2	0
City-wide broadband feasibility study	2.00	\$80,000	Infrastructure	L	ALL	2	1	2
Develop marketing campaigns to highlight post COVID-19 resiliency (i.e. #shop Greenbelt, Maryland Strong, Prince George's Proud, etc.)	2.00	\$50,000	Small/Local Business Assistance	S	ALL	2	1	2
Upgrade and improve existing ballfields	2.00	\$2,350,000	Infrastructure	M	Center	1	3	1

Pedestrian/Bicycle Master Plan Implementation & traffic calming	2.00	\$300,000	Infrastructure	L	ALL	1	3	1
Outdoor amenities (YC & SHLRC) & archery (behind the horseshoe pits)	2.00	\$100,000	Infrastructure	L	West	1	3	1
Repave the GVFD parking lot	2.00	\$40,000		L	Center	1	2	1
Complete planning & engineering stage to construct Hanover Parkway/Hiker Biker Trail (MD Bikeway Grant - 20% match required)	1.80	\$1,100,000	Infrastructure	L	East	1	3	0
Install solar charging stations for mobile devices at City Parks & visitor center	1.80	\$75,000	Infrastructure	L	ALL	1	3	0
Conduct a Phase 1 environmental study on the PG Scrap property	1.80	\$20,000		L	West	1	3	0
Aging infrastructure in the City should be given priority	1.80		Infrastructure	L	ALL	1	2	2
Bus Stop safety & accessibility plan implementation	1.80	\$300,000	Infrastructure	L	ALL	0	4	1
Install air purification systems in City owned buildings	1.80		Infrastructure	M	ALL	0	4	1
Green infrastructure improvements	1.75		Infrastructure	L	ALL	0	3	1
Healthcare vouchers for low-income families	1.60		Mental Health Resources	L	ALL	2	1	0
Fund internet for school aged kids	1.60			L	ALL	2	1	0
New security-alarm for buildings	1.60	\$100,000	Infrastructure	M	ALL	1	2	1
Tablets for seniors to reduce social isolation	1.60	\$50,000	Mental Health Resources	M	ALL	1	2	1
Guard Desk renovation (COVID) social distancing	1.60	\$20,000	Infrastructure	L	Center	1	2	1
Implement Armory feasibility study recommendations	1.60		Infrastructure	L	Center	1	1	3
Down payment assistance for new homeowners	1.60			L	ALL	1	1	3
Electric bus for Recreation & Public Works	1.60	\$75,000	Infrastructure	L	ALL	0	4	0
Permeable parking surfaces to manage runoff	1.60		Infrastructure	L	ALL	0	4	0

Design & construct streets, sidewalks, curb, gutter, ADA improvements	1.60		Infrastructure	L	ALL	0	3	2
Allocate 50% of ARPA funds to address racial disparities	1.50			L	ALL	0	2	2
Design & construct a pavilion for the summer camps behind the pool	1.40	\$150,000	Infrastructure	L	Center	1	2	0
Expand WIFI at Buddy Attick Park	1.40	\$50,000	Infrastructure	L	Center	1	1	2
Broadband infrastructure in Community Center	1.40		Infrastructure	L	ALL	1	1	2
Services for homeless population	1.40		Mental Health Resources	M	ALL	1	1	2
Public art/sprinklers (Grants/Developers)	1.40	\$200,000	Infrastructure	M	ALL	0	3	1
Franklin Park needs outdoor play areas	1.25		Infrastructure	L	ALL	0	2	1
Additional Windows computers	1.20	\$30,000	Infrastructure	M	ALL	0	2	2
GAFC Splash Pad	1.00	\$400,000	Infrastructure	L	Center	1	0	2
Increase lights at Franklin Park	1.00		Infrastructure	S	WEST	1	0	1
Develop a new City Hall	1.00		Infrastructure	L	Center	1	0	2
Fund an ambulance for the BHVFD	1.00			L	ALL	0	2	1
Multi-use turf fields	1.00		Infrastructure	L	ALL	0	1	2
Police Department/Criminal Investigation Unit office - renovation	0.75		Infrastructure	L	Center	0	0	3
Purchase a new elevator for the municipal building	0.60		Infrastructure	L	Center	0	1	1
Acquire PG Scrap and convert to City park	0.60			L	West	0	1	1
Partially dredge Greenbelt Lake	0.40		Infrastructure	L	Center	0	1	0
Design & install a new roof for the municipal building	0.40		Infrastructure	L	Center	0	0	2

Total Estimated Costs

\$15,870,000