



CITY COUNCIL WORK SESSION AGENDA

***** CANCELLED & RESCHEDULED TO MONDAY, JULY 18TH *****

Municipal Building & Virtual

This meeting will be held in-person and virtual.

**25 Crescent Road
Greenbelt, MD 20770**

OR

Virtual Participation

Zoom Webinar Attendees:

**During "Petitions and Requests," please submit your request in writing via email to
questions@greenbeltmd.gov**

**[https://us02web.zoom.us/j/83592161967?](https://us02web.zoom.us/j/83592161967?pwd=VXFoSkVCcnYwZWQySU9LckpUUDJVdz09)
[pwd=VXFoSkVCcnYwZWQySU9LckpUUDJVdz09](https://us02web.zoom.us/j/83592161967?pwd=VXFoSkVCcnYwZWQySU9LckpUUDJVdz09)**

Dial-in: 301 715 8592

Webinar ID: 835 9216 1967

Passcode: 971079

Wednesday, July 13, 2022

7:30 PM

Work Session Packet

ARPA Recommended Spending Plan

Suggested Action:

Agenda

- Introductions
- Council Discussion
- Questions and Answers
- Other Items

[ARPA Funding Priorities Council Workession 6-8-22 Input v3.pdf](#)

City Council Work Session Agenda Item Report

Meeting Date: July 13, 2022

Submitted by: Bonita Anderson

Submitting Department: Administration

Item Type: Work Session Item

Agenda Section: Work Session Packet

Subject:

ARPA Recommended Spending Plan

Suggested Action:

Agenda

- Introductions
- Council Discussion
- Questions and Answers
- Other Items

Attachments:

[ARPA Funding Priorities Council Workession 6-8-22 Input v3.pdf](#)

POTENTIAL SPENDING PROJECTS	COUNCIL PRIORITY LEVEL (0-3)	PROPOSED ESTIMATED COSTS	CATEGORY	TIMING/TERM (S/M/L)	LOCATION IN GREENBELT
Design & build an addition to Springhill Lake Recreation Center (Parking issues)		\$3,000,000	Infrastructure		
Upgrade and improve existing ballfields		\$2,350,000	Infrastructure		
Residential rental & utility assistance		\$1,500,000	Household Needs		
Provide grants & develop programs to support Greenbelt businesses and non-profits		\$1,500,000	Small/Local Business Assistance		
Complete planning & engineering stage to construct Hanover Parkway/Hiker Biker Trail (MD Bikeway Grant - 20% match required)		\$1,100,000	Infrastructure		
Implement remaining security system improvements (Access Control, CCTV/Monitoring)		\$1,000,000	Infrastructure		
Design & install HVAC upgrades at Youth Center - Addition Area, Community Center - Lower Level & GAFC - Ductwork		\$850,000	Infrastructure		
GAFC Splash Pad		\$400,000	Infrastructure		
Temporary Case Managers, including bi-lingual support		\$350,000	Mental Health Resources		
Premium Pay for Essential Employees		\$350,000	Other - Public Safety/Essential Workers		
Implement space study recommendations		\$325,000	Infrastructure		
Pedestrian/Bicycle Master Plan Implementation & traffic calming		\$300,000	Infrastructure		
Police Vehicles (5)		\$300,000	Other - Public Safety/Essential Workers		

Bus Stop safety & accessibility plan implementation		\$300,000	Infrastructure		
Build fiber connections among City buildings to replace the County Institutional Network (INET)		\$250,000	Infrastructure		
Grants to nonprofits (Meals on Wheels, food bank/food pantries)		\$250,000	Mental Health Resources		
Public art/sprinklers (Grants/Developers)		\$200,000	Infrastructure		
Improve network security - cybersecurity threats		\$185,000	Infrastructure		
Design & construct a pavilion for the summer camps behind the pool		\$150,000	Infrastructure		
Design & construct outdoor pavilion improvements/upgrades at Buddy Attick Lake Park		\$150,000	Infrastructure		
Create business start-up incubator/entrepreneurial support programs		\$150,000	Small/Local Business Assistance		
Conduct a feasibility study on the Armory property		\$120,000			
Outdoor amenities (YC & SHLRC) & archery (behind the horseshoe pits)		\$100,000	Infrastructure		
New security-alarm for buildings		\$100,000	Infrastructure		
City-wide broadband feasibility study		\$80,000	Infrastructure		
Install solar charging stations for mobile devices at City Parks & visitor center		\$75,000	Infrastructure		
Electric bus for Recreation & Public Works		\$75,000	Infrastructure		
Workforce Development - Employee Based		\$75,000	Household Needs		
Develop marketing campaigns to highlight post COVID-19 resiliency (i.e. #shop Greenbelt, Maryland Strong, Prince George's Proud, etc.)		\$50,000	Small/Local Business Assistance		
Expand WIFI at Buddy Attick Park		\$50,000	Infrastructure		

Tablets for seniors to reduce social isolation		\$50,000	Mental Health Resources		
Additional Windows computers		\$30,000	Infrastructure		
Guard Desk renovation (COVID) social distancing		\$20,000	Infrastructure		
Possible Code Enforcement Improvements (Technology)		\$15,000	Infrastructure		
Expand WIFI within City buildings		\$10,000	Infrastructure		
Solar panels on City buildings			Infrastructure		
Broadband infrastructure in Community Center			Infrastructure		
Services for homeless population			Mental Health Resources		
Fix stormwater drainage/water problems			Infrastructure		
Green infrastructure improvements			Infrastructure		
Multi-use turf fields			Infrastructure		
Fund evidence based youth mental health programs			Mental Health Resources		
More services for those with mental health issues			Mental Health Resources		
Install air purification systems in City owned buildings			Infrastructure		
Create a network of safe walking/biking paths			Infrastructure		
Permeable parking surfaces to manage runoff			Infrastructure		
Healthcare vouchers for low-income families			Mental Health Resources		

Expand Greenbelt CARES services			Mental Health Resources		
Franklin Park needs outdoor play areas			Infrastructure		
Increase lights at Franklin Park			Infrastructure		
Aging infrastructure in the City should be given priority			Infrastructure		
Buddy Attick Park Master Plan			Infrastructure		
Design & construct streets, sidewalks, curb, gutter, ADA improvements			Infrastructure		
Implement Armory feasibility study recommendations			Infrastructure		
Develop a new City Hall			Infrastructure		
Partially dredge Greenbelt Lake			Infrastructure		
Purchase a new elevator for the municipal building			Infrastructure		
Design & install a new roof for the municipal building			Infrastructure		
Police Department/Criminal Investigation Unit office - renovation			Infrastructure		
Aging Support Services for frail & at-risk seniors			Mental Health Resources		
Acquire PG Scrap and convert to City park					
Conduct a Phase 1 environmental study on the PG Scrap property		\$20,000			
Provide funding to food pantries (St. Hughs, CPCFB)					
Allocate 50% of ARPA funds to address racial disparities					
Down payment assistance for new homeowners					
Fund internet for school aged kids					
Fund an ambulance for the BHVFD					
Repave the GVFD parking lot					
Total Estimated Costs		\$15,830,000			