



CITY COUNCIL WORK SESSION AGENDA
Work Session ? ARPA Recommend Spending Plan

Municipal Building & Virtual

This meeting will be held in-person and virtual.

**25 Crescent Road
Greenbelt, MD 20770**

OR

Virtual Participation:

Join Zoom Webinar

**[https://us02web.zoom.us/j/82216709191?](https://us02web.zoom.us/j/82216709191?pwd=RzZWVGwwS3BTSVFuWVJ0bWNSa0NsQT09)
[pwd=RzZWVGwwS3BTSVFuWVJ0bWNSa0NsQT09](https://us02web.zoom.us/j/82216709191?pwd=RzZWVGwwS3BTSVFuWVJ0bWNSa0NsQT09)**

Webinar ID: 822 1670 9191

Join By Phone: (301) 715-8592

Password (if needed): 609352

In advance, the hearing impaired is advised to use Video Relay Services (VRS) at 711 to submit your questions/comments or contact the City Clerk at (301) 474-8000 or email banderson@greenbeltmd.gov.

**Wednesday, June 8, 2022
7:30 PM**

Work Session Packet

Work Session - ARPA Recommend Spending Plan

Suggested Action:

Agenda

- Introductions

- Council Discussion
- Questions and Answers
- Other Items

[City Council ARPA Memo June 3, 22.pdf](#)

[ARPA Other Funding Priorities.pdf](#)

[ARPA Small Business Local Business Funding Priority Recommendations.pdf](#)

[ARPA Infrastructure Funding Priority Recommendations.pdf](#)

[ARPA Mental Health Funding Priority Recommendations.pdf](#)

[ARPA Household Needs Funding Priority Recommendations.pdf](#)

City Council Work Session Agenda Item Report

Meeting Date: June 8, 2022

Submitted by: Shaniya Lashley-Mullen

Submitting Department: Administration

Item Type: Work Session Item

Agenda Section: Work Session Packet

Subject:

Work Session - ARPA Recommend Spending Plan

Suggested Action:

Agenda

- Introductions
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Attachments:

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City of Greenbelt, Maryland

Memorandum

To: City Council
From: Debi Sandlin, Interim Assistant City Manager
Through: Tim George, Interim City Manager
Date: June 3, 2022
Re: ARPA Funding Priorities

Dear Mayor and Council:

Please find attached the ARPA priorities identified through the City's community outreach and engagement process, as well as recommendations made by staff, for your consideration and direction. The priorities have been separated into four categories identified by Raftelis, the City's ARPA Consultant, and an "Other" category allowed under the U.S. Treasury Guidelines.

The tables have been broken down by 1) High Priorities, 2) Medium Priorities, 3) Low Priorities, 4) Staff Priorities, and 5) Community Scoring (input). The numbers under "Community Scoring" are based on the comments posted on the Engage Greenbelt webpage and input collected from the community engagement outreach meetings. The higher scoring numbers under the "Community Scoring" column reflect the comments posted on the Engage Greenbelt webpage, with the lower scores reflecting the comments made during the community engagement outreach meetings.

Under the "Household Needs" table, I have included priorities identified by the community not eligible under the U.S. Treasury's Guidelines. Although ARPA funds cannot be used for these priorities, as Council, you do have the ability to use the unrestricted funds as an option.

Please let me know if you have any questions or need any clarification.

OTHER FUNDING PRIORITIES	PROPOSED ESTIMATED COSTS	ALTERNATE/SUPPLEMENTAL FUNDING	STAFF PRIORITIES
HIGH PRIORITIES			
Premium Pay for Essential Employees	\$350,000		
Police Vehicles	\$300,000		
Total Estimated Costs	\$650,000		
MEDIUM PRIORITIES			
	\$0		
Total Estimated Costs	\$0		
LOW PRIORITIES			
Total Estimated Costs	\$0		
High Priority Estimated Costs	\$650,000		
Medium Priority Estimated Costs			
Low Priority Estimated Costs			
Total Estimated Costs	\$650,000		

SMALL BUSINESS/LOCAL BUSINESS ASSISTANCE - ELIGIBLE UNDER U.S. TREASURY GUIDELINES	PROPOSED ESTIMATED COSTS	STAFF PRIORITIES	COMMUNITY SCORING
HIGH PRIORITIES			
Provide loans, grants or other resources to support retail & other offce commercial property owners to fill vacancies caused by the pandemic; and technical assistance to retrofit or build workspace/facilities	\$300,000	X	
Provide grants & develop programs to support workforce development, such as training, education, & stipends, etc.	\$750,000	X	
Develop marketing campaigns to highlight post COVID-19 resiliency (i.e. #shopGreenbelt, Maryland Strong, Prince George's Proud, etc.)	\$50,000	X	
Funds & grants for small business impacted by the Pandemic		X	49
Provide grants & develop programs to support workforce development, such as training, education, & stipends, etc. (Youth Education & Job Placement)	\$20,000	X	
Total Estimated Cost	\$1,120,000		
MEDIUM PRIORITIES			
Develop a community-based organization that supports outreach to historically disadvantaged populations to encourage businesses	\$25,000		
Total Estimated Costs	\$25,000		
LOW PRIORITIES			
Create business start-up incubator/entrepreneurial support programs	\$150,000		
Total Estimated Costs	\$150,000		
High Priority Estimated Costs	\$1,120,000		
Medium Priority Estimated Costs	\$25,000		
Low Priority Estimated Costs	\$150,000		
Total Estimated Costs	\$1,295,000		

INFRASTRUCTURE - ELIGIBLE UNDER U.S. TREASURY GUIDELINES	PROPOSED ESTIMATED COSTS	STAFF PRIORITIES	COMMUNITY SCORING
HIGH PRIORITIES			
City-wide broadband feasibility study	\$80,000	X	
Complete planning & engineering stage construct Hanover Parkway/Hiker Bike Trail (MD Bikewayy Grant - 20% match required)	\$1,100,000	X	
Implement reamaining security sytem improvements (Access Control, CCTV/Monitoring	\$1,000,000	X	
Implement Armory feasibility study recommendations	\$4,000,000	X	
Develop a new City Hall or purchase an office building	\$8,000,000	X	
Implement space study recomenations	\$500K	X	
Build fiber connections among City buildings & to replace the County Institutional Network (INET)	\$250,000	X	
Improve network security - cybersecurity threats	\$185,000	X	
Expand computer, security camera & other technology city organizations wide	\$100,000	X	
Possible Code Enforcement Imrovements (Technology)	\$15,000	X	
Pedestrian/Bicycle Master Plan Implementation & traffic calming	\$300K	X	15
Design & construct a pavilion for the summer camps behind the pool (horseshoe pits) -	\$150,000	X	
Outdoor amenities (YC & SHLRC) & archery)behind the horseshoe pits)	\$100,000	X	
Design and construct ballfield improvements/upgrades	\$2,350,000		
Solar panels on City buildings		X	28
Broadband infrastructure in Community Centers		X	26
Fix stormwater drainage/water problems			34
Fund a City operated artificial turf field to support youth sports			32
Install air purfication systems in City owbed buildings			19
Permeable parking surfaces to manager runoff			14
Green infrastructure improvements			33
Create a network of safe walking/biking paths			15
Upgrades to Braden Field			4

Increase lights at Franklin Park			2
Aging infrastructure in the City should be given priority			2
Franklin Park needs outdoor play areas			3
Improvements to City grass athletic fields & construction of artificial turf field. City org (Greenbelt Babe Ruth Baseball & Greenbelt Soccer Alliance) are only able to practice 9 months			2
Total Estimated Costs	\$17,330,000		
MEDIUM PRIORITIES			
Bus Stop safety & accessibility plan implementation	\$300,000	X	
Design & construct outdoor pavilion improvements/upgrades at Buddy Lake Attick Park	\$150,000	X	
GAFC Splash Pad	\$400,000	X	
Guard Desk renovation (COVID) social distancing	\$20,000	X	
Design & build an addition to Springhill Lake Recreation Center (Parking issues)	\$3,000,000	X	
Additional Windows computers	\$30,000	X	
Desk Phone upgrades	\$20,000	X	
New security-alarm for buildings	\$100,000	X	
Design & build an addition to Springhill Lake Recreation Center (Parking issues)	\$3,000,000	X	
Total Estimated Costs	\$7,020,000		
LOW PRIORITIES			
Design & construct streets, sidewalks, curb, gutter, ADA improvements	\$5,000,000	X	
Purchase a new trash truck (small, electric)	\$300,000	X	
Purchase portable lifts for mechanics	\$100,000	X	
Design & install HVAC upgrades Youth Center - Addition Area, Community Center - Lower Level & GFAC - Ductwork	\$850,000	X	
Construct Cherrywood Lane Complete Street projects (stormwater management)	\$8,000,000	X	
Expand WIFI within City buildings	\$10,000	X	
Install solar charging stations for mobile devices at City Parks & visitor center	\$75,000	X	
Electric bus for Recreation & Public Works	\$0	X	
Partially dredge Greenbelt Lake	\$0	X	
Expand WIFI at Buddy Attick Park	\$50,000	X	
Purchase a new elevator for the municipal building	\$0	X	
Design & install a new roof for the municipal building	\$0	X	
Shot Spotter Detection System (to address increase in crime during the pandemic)	\$0	X	

GPD - CIU office renovation	\$0	X	
Public art/sprinklers (Grants/Developers)	\$200,000	X	
Total Estimated Costs	\$14,585,000		
High Priority Estimated Costs	\$17,330,000		
Medium Priority Estimated Costs	\$7,020,000		
Low Priority Estimated Costs	\$14,585,000		
Total Estimated Costs	\$38,935,000		

MENTAL HEALTH - ELIGIBLE UNDER U.S. TREASURY GUIDELINES	PROPOSED ESTIMATED COSTS	STAFF PRIORITIES	COMMUNITY SCORING
HIGH PRIORITIES			
Grants to nonprofits (Meals on Wheels, food bank/food pantries)	\$250,000	X	
Temporary Case Managers, including bi-lingual support	\$350,000	X	
Fund evidence based youth mental health programs	TBD		21
Services for homeless population	TBD		36
Healthcare vouchers for low-income families	TBD		12
More services for those with mental health issues	TBD		21
Expand Greenbelt CARES services	TBD		4
Total Estimated Costs	\$600,000		
MEDIUM PRIORITIES			
	\$0		
Total Estimated Costs	\$0		
LOW PRIORITIES			
Aging Support Services for frail & at-risk seniors	\$0		
Tablets for seniors to reduce social isolation	\$50,000		
Total Estimated Costs	\$50,000		
High Priority Estimated Costs	\$600,000		
Medium Priority Estimated Costs			
Low Priority Estimated Costs	\$50,000		
Total Estimated Costs	\$650,000		

HOUSEHOLD NEEDS -ELIGIBLE UNDER U.S. TREASURY GUIDELINES	PROPOSED ESTIMATED COSTS	STAFF PRIORITIES	COMMUNITY SCORING
HIGH PRIORITIES			
Subsidize residential rental & utility assistance	\$1,500,000	X	51
Workforce Development - Employment programs for people with barriers to employment who faced economic impacts from the pandemic, such as residents of low-income neighborhoods, minorities, disconnected youth, the unemployed, formerly incarcerated people, veterans, and people with disabilities	\$63,000	X	14
Total Estimated Costs	\$1,563,000		
High Priority Estimated Costs	\$1,563,000		
Medium Priority Estimated Costs	\$0		
Low Priority Estimated Costs	\$0		
Total Estimated Costs	\$1,563,000		

HOUSEHOLD NEEDS - NOT ELIGIBLE UNDER U.S. TREASURY GUIDELINES	PROPOSED ESTIMATED COSTS	STAFF PRIORITIES	COMMUNITY SCORING
HIGH PRIORITIES			
Enhanced pre and after school care	TBD		27
Expand youth sports	TBD		24
Create a grant program for Greenbelt tenants to help buy homes in Greenbelt	TBD		16
Ensure Greenbelt has a sufficient mix of housing for all income levels	N/A		3
Household income based scholarships for students seeking higher ED but have trouble funding	TBA		4
Help Section 8 renters who were given vouchers in July 2021. These vouchers can be used for people at risk of eviction.	TBD		8
Total Estimated Costs	TBD		