



CITY COUNCIL WORK SESSION AGENDA
Budget Work Session - Public Works / Capital Projects

Work Session - Municipal Building & Virtual

This meeting will be held in-person and virtual.

**25 Crescent Road
Greenbelt, MD 20770**

OR

Virtual Participation:

Join Zoom Webinar

**[https://us02web.zoom.us/j/85003049223?](https://us02web.zoom.us/j/85003049223?pwd=WVVzcFQ5VTZ1SWhucEZ5c1AydG95Zz09)
[pwd=WVVzcFQ5VTZ1SWhucEZ5c1AydG95Zz09](https://us02web.zoom.us/j/85003049223?pwd=WVVzcFQ5VTZ1SWhucEZ5c1AydG95Zz09)**

Webinar ID: 850 0304 9223

Join By Phone: (301) 715-8592

Password (if needed): 299194

In advance, the hearing impaired is advised to use Video Relay Services (VRS) at 711 to submit your questions/comments or contact the City Clerk at (301) 474-8000 or email banderson@greenbeltmd.gov.

**Monday, May 16, 2022
7:30 PM**

Work Session Packet

Budget Work Session Public Works/Capital Projects

Suggested Action:

Agenda

- Introductions

- Council Discussion
 - Public Works pages 99 - 138
 - Parks pages 206 - 208
 - Greenbelt Connection pages 211 - 212
 - Capital Funds pages 251 - 264

- Questions and Answers

- Other Items

[22.05.12_Memo_DPW_FY23.pdf](#)

[FY23_Immediate_Replacement_Reserves_Five_Years_Consolidated.pdf](#)

[2022_Connection Ridership.pdf](#)

[2022_Street_Condition_Report.pdf](#)

[CY2021_Volunteer_Report_Summary.pdf](#)

[2022_Playground_Inspection_Reports.pdf](#)

[FY23_Budget_Refuse_Fees.pdf](#)

[Recycling_Rate_Totals_2021_Final.pdf](#)

[2022.05_Basketball_Court_Inspections.pdf](#)

[22.05.10_Bus_Shelter_Assessment.pdf](#)

[2021_Fuel_Usage_Report.pdf](#)

[APB Report 2022-03_FY2023 Budget Recommendations_FINAL.pdf](#)

[PublicWorks.pdf](#)

[Parks.pdf](#)

[Greenbelt Connection.pdf](#)

[Capital Funds.pdf](#)

[Pilot_Street_Light_Crescent.pdf](#)

[FY23_Council_Questions_Cap_Proj - Ms. Davis.pdf](#)

[Pilot_Street_Light_Ora_Glen.pdf](#)

[FY23_Council_Questions_DPW - Ms Davis and Ms. Weaver Combined.pdf](#)

City Council Work Session Agenda Item Report

Meeting Date: May 16, 2022

Submitted by: Shaniya Lashley-Mullen

Submitting Department: Administration

Item Type: Work Session Item

Agenda Section: Work Session Packet

Subject:

Budget Work Session Public Works/Capital Projects

Suggested Action:

Agenda

- Introductions
- Council Discussion
 - Public Works pages 99 - 138
 - Parks pages 206 - 208
 - Greenbelt Connection pages 211 - 212
 - Capital Funds pages 251 - 264
- Questions and Answers
- Other Items

Attachments:

[22.05.12_Memo_DPW_FY23.pdf](#)
[FY23_Immediate_Replacement_Reserves_Five_Years_Consolidated.pdf](#)
[2022_Connection_Ridership.pdf](#)
[2022_Street_Condition_Report.pdf](#)
[CY2021_Volunteer_Report_Summary.pdf](#)
[2022_Playground_Inspection_Reports.pdf](#)
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[2021_Fuel_Usage_Report.pdf](#)
[APB Report 2022-03_FY2023 Budget Recommendations_FINAL.pdf](#)
[PublicWorks.pdf](#)
[Parks.pdf](#)
[Greenbelt Connection.pdf](#)
[Capital Funds.pdf](#)
[Pilot_Street_Light_Crescent.pdf](#)
[FY23_Council_Questions_Cap_Proj - Ms. Davis.pdf](#)
[Pilot_Street_Light_Ora_Glen.pdf](#)



Department of Public Works
555 Crescent Road
Greenbelt, Maryland 20770

MEMORANDUM

DATE: 12-May-2022

TO: City Council

FROM: Brian Townsend – Acting Director of Public Works
Brian Kim – Acting Director of Public Works

VIA: Mr. Tim George – City Manager

RE.: **FY23 Budget – Department of Public Works**

SUBJ.: Department of Public Works Highlights

As a follow up to the to the budget work session for the Department of Public Works, we offer the following highlights:

- As the City gradually eases COVID restrictions and protocols, the department has had to manage and adjust standard operating procedures to include protocols specifically developed to fight the spread of COVID. The standards and expectations for the Building, Facilities, and Parks crews have not decreased and they continue to go above and beyond in order to keep staff and citizens safe, resulting in an increase of 20% - 30% more work for staff.
- The Department successfully applied for a Community Legacy Grant (CLG) from the Maryland Department of Housing and Community Development (DHCD) to pursue the Four Cities Waste Reduction and Education Initiative. DHCD awarded the City \$100,000 to purchase 24 BigBelly kiosk stations to be installed in strategic areas in the Four Cities region.
- The Department utilized MSEC-MEA Grants, totaling \$63,500, to help reduce the City's carbon footprint by upfitting the light fixtures at the youth center and Public Works warehouses with energy efficient LED light fixtures and to increase the number of electric vehicle charging stations available for the City's fleet.



DEPARTMENT OF PUBLIC WORKS
RESERVE STUDY CAPITAL - FORECAST
IMMEDIATE & REPLACEMENT RESERVE REPAIRS

LOCATION	DESCRIPTION	2018	2019	2020	2021	2022	2023	TOTAL
Animal Control	Heat Pump, Packaged (RTU), 2 Ton				\$5,031			\$5,031
Animal Control	Heat Pump, Packaged (RTU), 2 Ton				\$5,031			\$5,031
Animal Control	Water Heater, 19.9 GAL, Replace				\$1,250			\$1,250
Animal Control	Exterior Ramp, Wood, Replace				\$2,533			\$2,533
Animal Control	Exterior Stairs, Wood, Replace				\$1,477			\$1,477
Animal Control	Replace					\$1,400		\$1,400
Animal Control	Interior Floor Finish, Vinyl Tile (VCT)						\$4,321	\$4,321
Animal Control	Residential Appliances, Clothes Dryer				\$1,102			\$1,102
Animal Control	Residential Appliances, Clothes Washer					\$1,330		\$1,330
GAFC	Swimming Pool Filtration System						\$6,733	\$6,733
GAFC	Swimming Pool Filtration System					\$6,733		\$6,733
GAFC	Distribution Pump, 10 HP, Replace						\$6,238	\$6,238
GAFC	Distribution Pump, 10 HP, Replace						\$6,238	\$6,238
GAFC	Swimming Pool Pump, 1 to 10 HP						\$6,800	\$6,800
GAFC	Domestic Boiler, 495 MBH, Replace						\$20,417	\$20,417
GAFC	Exhaust Fan, 750 CFM, Replace						\$2,022	\$2,022
GAFC	Exhaust Fan, 850 CFM, Replace						\$2,664	\$2,664
GAFC	Packaged Unit (RTU), 10 TON, Replace					\$18,554		\$18,554
GAFC	Exhaust Fan, 1000 CFM, Replace						\$2,664	\$2,664
GAFC	Aquatics, 5 HP, Replace				\$6,800			\$6,800
GAFC	Distribution Pump & Cond Water, 10 HP						\$6,238	\$6,238
GAFC	Swimming Pool Heater, 562 MBH				\$7,260			\$7,260
GAFC	Aquatics, 7.5 HP, Replace					\$6,800		\$6,800
GAFC	Backflow Preventer, 1.5 INCH, Replace					\$2,603		\$2,603
GAFC	Sump Pump, 3 HP, Replace					\$2,063		\$2,063
GAFC	Unit Heater, 5 kW, Replace		\$8,708					\$8,708
GAFC	Secondary Transformer, 75 kVA, Replace						\$8,845	\$8,845
GAFC	Secondary Transformer, 30 kVA, Replace						\$6,086	\$6,086
GAFC	Pool Filtration System, 50 GPM						\$6,733	\$6,733
GAFC	Distribution Panel, 800 AMP, Replace						\$13,541	\$13,541



DEPARTMENT OF PUBLIC WORKS
RESERVE STUDY CAPITAL - FORECAST
IMMEDIATE & REPLACEMENT RESERVE REPAIRS

LOCATION	DESCRIPTION	2018	2019	2020	2021	2022	2023	TOTAL
GAFC	Stories, Repoint		\$2,064					\$2,064
GAFC	Replace						\$11,714	\$11,714
GAFC	Window, SF, Replace				\$23,952			\$23,952
GAFC	Window, 12 SF, Replace				\$14,021			\$14,021
GAFC	Replace						\$2,107	\$2,107
GAFC	Roof, Metal, Replace	\$28,633						\$28,633
GAFC	Board/Plaster, Repair		\$636					\$636
GAFC	Board/Plaster/Metal, Prep & Paint						\$28,464	\$28,464
GAFC	Interior Floor Finish, Ceramic Tile, Replace		\$15,755					\$15,755
GAFC	Replace					\$1,200		\$1,200
GAFC	Interior Floor Finish, Carpet, Replace					\$15,964		\$15,964
GAFC	Board/Plaster, Replace		\$1,069					\$1,069
GAFC	Acoustical Tile (ACT), Replace						\$14,000	\$14,000
GAFC	Secondary Transformer, 45 kVA, Replace						\$6,858	\$6,858
GAFC	Flood Light, Exterior, 100 W, Replace						\$7,964	\$7,964
GAFC	Fire Alarm System, School, Upgrade/Install					\$106,478		\$106,478
GAFC	Exit Lighting Fixture, w/ Battery, Replace		\$6,284					\$6,284
GAFC	Swimming Pool Gutter System, , Replace		\$136,713					\$136,713
GAFC	Swimming Pool Plaster, Refinish						\$38,080	\$38,080
GAFC	Stripe				\$3,510			\$3,510
GAFC	Swimming Pool, Concrete Deck, Replace	\$30,297						\$30,297
GAFC	Strobe/Horn, Install		\$900					\$900
GAFC	Pavement Markings & Signage (Van),		\$1,400					\$1,400
GAFC	Install		\$80					\$80
Lake	Prep & Paint					\$1,608		\$1,608
Lake	Exterior Door, Steel, Refinish		\$280					\$280
Lake	& Paint				\$2,272			\$2,272
Lake	Drinking Fountain, Refrigerated, Replace						\$2,515	\$2,515
Com Center	Unit Heater, Electric, 10 kW, Replace				\$1,974			\$1,974
Com Center	Replace				\$2,763			\$2,763



DEPARTMENT OF PUBLIC WORKS
RESERVE STUDY CAPITAL - FORECAST
IMMEDIATE & REPLACEMENT RESERVE REPAIRS

LOCATION	DESCRIPTION	2018	2019	2020	2021	2022	2023	TOTAL
Com Center	Replace				\$2,763			\$2,763
Com Center	Replace			\$2,763				\$2,763
Com Center	Replace			\$2,763				\$2,763
Com Center	Replace			\$2,763				\$2,763
Com Center	Replace			\$2,763				\$2,763
Com Center	Replace			\$2,763				\$2,763
Com Center	Stories, Repoint	\$41,283						\$41,283
Com Center	Stories, Repair	\$4,858						\$4,858
Com Center	Prep & Paint	\$57,414						\$57,414
Com Center	Replace						\$1,041,821	\$1,041,821
Com Center	Replace	\$2,705						\$2,705
Com Center	Roof, Built-Up, Replace	\$90,730						\$90,730
Com Center	Roof, Built-Up, Replace				\$298,112			\$298,112
Com Center	Prep & Paint				\$72,550			\$72,550
Com Center	Interior Floor Finish, Wood Strip, Refinish		\$5,516					\$5,516
Com Center	Replace						\$168,021	\$168,021
Com Center	Commercial Medium-Traffic, Replace			\$21,769				\$21,769
Com Center	Wheelchair Lift, Install			\$25,000				\$25,000
Com Center	Toilet, Tankless (Water Closet), Replace						\$21,074	\$21,074
Com Center	Urinal, Vitreous China, Replace						\$14,321	\$14,321
Com Center	Sink/Lavatory, Vitreous China, Replace						\$21,538	\$21,538
Com Center	Fan Coil Unit, 2.5 Ton, Replace		\$2,757					\$2,757
Com Center	Fire Alarm System, Office Building, Install				\$129,773			\$129,773
Com Center	Emergency/Exit Combo LED, Replace				\$13,750			\$13,750
Com Center	Stripe				\$8,729			\$8,729
Com Center	Replace						\$24,000	\$24,000
Com Center	Replace					\$9,154		\$9,154
Com Center	Replace						\$2,420	\$2,420
Com Center	Play Structure, Pre-School, Replace						\$7,590	\$7,590
Com Center	Irrigation System, , Replace			\$15,813				\$15,813



DEPARTMENT OF PUBLIC WORKS
RESERVE STUDY CAPITAL - FORECAST
IMMEDIATE & REPLACEMENT RESERVE REPAIRS

LOCATION	DESCRIPTION	2018	2019	2020	2021	2022	2023	TOTAL
Com Center	Strobe/Horn, Install		\$300					\$300
Com Center	Install		\$600					\$600
Com Center	Install		\$80					\$80
Com Center	Modify		\$450					\$450
Com Center	Install		\$1,900					\$1,900
Com Center	225 Amp, Replace		\$9,689					\$9,689
Com Center	Backflow Preventer, 6", Replace						\$9,528	\$9,528
Com Center	Chiller, Centrifugal, 81 to 100 Ton, Replace			\$102,253				\$102,253
Com Center	Chiller, Centrifugal, 81 to 100 Ton, Replace			\$102,253				\$102,253
Com Center	Replace		\$12,425					\$12,425
Com Center	Water, 20 to 25 HP, Replace		\$12,425					\$12,425
Com Center	Water, 20 to 25 HP, Replace		\$12,425					\$12,425
Com Center	Domestic Boiler, Gas, 520 MBH, Replace			\$34,559				\$34,559
Com Center	Replace		\$890					\$890
Com Center	Replace						\$71,930	\$71,930
Com Center	Boiler, Gas, 950 MBH, Replace		\$31,277					\$31,277
Com Center	Boiler, Gas, 950 MBH, Replace				\$31,277			\$31,277
Com Center	Sump Pump, 3 HP, Replace						\$2,063	\$2,063
Com Center	Fan Coil Unit, 2.5 Ton, Replace		\$2,757					\$2,757
Com Center	Drycooler/Cond, Air-Cooled, 100 Ton				\$47,725			\$47,725
Com Center	Drycooler/Condens, Air-Cooled, 100 Ton				\$47,725			\$47,725
Com Center	Replace		\$2,763					\$2,763
Com Center	Replace		\$1,750					\$1,750
Com Center	5,000 CFM, Replace			\$2,763				\$2,763
Com Center	Replace			\$2,763				\$2,763
Com Center	Replace			\$2,763				\$2,763
Com Center	5,000 CFM, Replace			\$2,763				\$2,763
Com Center	Replace			\$2,763				\$2,763
Com Center	5,000 CFM, Replace			\$2,763				\$2,763
Com Center	Replace			\$2,763				\$2,763



DEPARTMENT OF PUBLIC WORKS
RESERVE STUDY CAPITAL - FORECAST
IMMEDIATE & REPLACEMENT RESERVE REPAIRS

LOCATION	DESCRIPTION	2018	2019	2020	2021	2022	2023	TOTAL
Com Center	Replace			\$2,763				\$2,763
Com Center	Replace			\$2,763				\$2,763
Com Center	5,000 CFM, Replace		\$2,763					\$2,763
Com Center	Replace		\$2,763					\$2,763
Com Center	Reach-In, Replace		\$4,256					\$4,256
Com Center	Appliances, Dishwasher, Replace		\$821					\$821
Com Center	Fire Suppression System, Kitchen (CO2)'				\$4,447			\$4,447
Com Center	Freestanding, Replace			\$9,516				\$9,516
Com Center	Freestanding, Replace			\$9,516				\$9,516
Com Center	Burner, Replace				\$5,418			\$5,418
Com Center	Freestanding, Replace				\$6,119			\$6,119
Com Center	Reach-In, Replace				\$4,256			\$4,256
Com Center	Double, Replace					\$8,643		\$8,643
Com Center	Commercial Kitchen, Exhaust Hood						\$7,572	\$7,572
Com Center	6,000 to 12,000 BTUH, Replace						\$2,575	\$2,575
Com Center	6,000 to 12,000 BTUH, Replace						\$2,575	\$2,575
Com Center	Grease Trap/Interceptor, Undercounter						\$1,650	\$1,650
Theatre	Int Wall Finish, Surface, Prep & Paint						\$5,800	\$5,800
Theatre	Commercial Medium-Traffic				\$14,513			\$14,513
Theatre	Main Switchgear, 480 Y, 277 V, 2,400 Amp						\$311,962	\$311,962
Theatre	Emergency/Exit Combo LED, Replace						\$6,875	\$6,875
Theatre	Pole Light, 105LED (Fix & Arm Only)						\$59,454	\$59,454
Theatre	Coil						\$3,579	\$3,579
Municipal Bldg	Furnace, Electric, 25 MBH, Replace				\$3,136			\$3,136
Municipal Bldg	Condensing Unit/Heat Pump, 2 TON				\$3,122			\$3,122
Municipal Bldg	Condensing Unit/Heat Pump, 4 TON				\$4,620			\$4,620
Municipal Bldg	Condensing Unit/Heat Pump, 2 TON				\$3,122			\$3,122
Municipal Bldg	Condensing Unit/Heat Pump, 2 TON				\$3,122			\$3,122
Municipal Bldg	Furnace, 100 MBH, Replace				\$3,801			\$3,801
Municipal Bldg	Furnace, 100 MBH, Replace				\$3,801			\$3,801



DEPARTMENT OF PUBLIC WORKS
RESERVE STUDY CAPITAL - FORECAST
IMMEDIATE & REPLACEMENT RESERVE REPAIRS

LOCATION	DESCRIPTION	2018	2019	2020	2021	2022	2023	TOTAL
Municipal Bldg	Furnace, 80 MBH, Replace				\$3,801			\$3,801
Municipal Bldg	Furnace, 40 MBH, Replace				\$2,277			\$2,277
Municipal Bldg	Furnace, 40 MBH, Replace				\$2,277			\$2,277
Municipal Bldg	Condensing Unit/Heat Pump, 3.5 TON					\$3,579		\$3,579
Municipal Bldg	Packaged Unit (RTU), 3 TON, Replace				\$9,872			\$9,872
Municipal Bldg	Distribution Panel, 400 AMP, Replace					\$9,488		\$9,488
Municipal Bldg	Distribution Panel, 600 AMP, Replace				\$12,024			\$12,024
Municipal Bldg	Elevator, 2500 LB, Renovate			\$108,794				\$108,794
Municipal Bldg	Elevator Controls, 1 Car Cluster			\$11,547				\$11,547
Municipal Bldg	Drinking Fountain, Refrigerated, Replace						\$2,515	\$2,515
Municipal Bldg	Water Heater, 40 GAL, Replace					\$1,739		\$1,739
Municipal Bldg	Commercial Kitchen, Icemaker, Tabletop						\$2,196	\$2,196
Municipal Bldg	Exterior Stairs, Concrete, Replace		\$3,671					\$3,671
Municipal Bldg	Exterior Wall, Brick or Brick Veneer		\$20,641					\$20,641
Municipal Bldg	Window, 24 SF, Replace				\$3,482			\$3,482
Municipal Bldg	Window, SF, Replace				\$11,100			\$11,100
Municipal Bldg	Door(s), Replace					\$7,200		\$7,200
Municipal Bldg	Framed Swinging, Replace					\$4,213		\$4,213
Municipal Bldg	Framed Swinging, Replace					\$8,426		\$8,426
Municipal Bldg	Exterior Door, Steel w/ Safety Glass						\$6,764	\$6,764
Municipal Bldg	Roof, Built-Up, Replace		\$57,030					\$57,030
Municipal Bldg	Board/Plaster/Metal, Prep & Paint					\$25,618		\$25,618
Municipal Bldg	Prep & Paint						\$7,255	\$7,255
Municipal Bldg	Replace						\$7,201	\$7,201
Municipal Bldg	2 Ton, Replace				\$3,122			\$3,122
Municipal Bldg	Unit Heater, 5 kW, Replace						\$1,742	\$1,742
Municipal Bldg	SF), Renovate		\$117,181					\$117,181
Municipal Bldg	Replace					\$4,977		\$4,977
Municipal Bldg	Replace				\$4,284			\$4,284
Municipal Bldg	Exit Lighting Fixture, LED, Replace					\$6,075		\$6,075



DEPARTMENT OF PUBLIC WORKS
RESERVE STUDY CAPITAL - FORECAST
IMMEDIATE & REPLACEMENT RESERVE REPAIRS

LOCATION	DESCRIPTION	2018	2019	2020	2021	2022	2023	TOTAL
Municipal Bldg	Stripe				\$3,226			\$3,226
Municipal Bldg	Overlay				\$27,883			\$27,883
Municipal Bldg	Safety Stops, Cab, Renovate		\$8,500					\$8,500
Municipal Bldg	Elevator/Lift, Jamb Signage, Lobby		\$200					\$200
Municipal Bldg	Communication System, Cab, Renovate		\$10,000					\$10,000
Municipal Bldg	ADA, Miscellaneous, Fire Alarm Devices,		\$583					\$583
Municipal Bldg	Pavement Markings & Signage (Van),	\$1,400						\$1,400
Police Station	Exhaust Fan, Roof Mounted, 800 CFM				\$1,769			\$1,769
Police Station	Exhaust Fan, Roof Mounted, 2,000 CFM				\$2,763			\$2,763
Police Station	Exhaust Fan, Roof Mounted, 2,000 CFM				\$2,763			\$2,763
Police Station	Exhaust Fan, Roof Mounted, 2,000 CFM				\$2,763			\$2,763
Police Station	Elevator, Hydraulic, 1500 to 2500 LB, 2 FI					\$108,794		\$108,794
Police Station	Unit Heater, Natural Gas, 80 MBH						\$5,007	\$5,007
Police Station	Variable Air Volume (VAV) Unit, 800 CFM	\$4,984						\$4,984
Police Station	Window, Aluminum Dble-Glz 12 SF, 1-2					\$17,526		\$17,526
Police Station	Interior Door, Wood, Refinish				\$4,352			\$4,352
Police Station	Roof, Single-Ply TPO/PVC Membrane	\$159,309						\$159,309
Police Station	Wall Finish, General Surface, Prep & Paint					\$23,055		\$23,055
Police Station	Dropped Fiberglass, Replace						\$75,717	\$75,717
Police Station	Fire Extinguisher - Type ABC, Replace		\$6,299					\$6,299
Police Station	Vehicle Control Gate Operator, Replace			\$10,381				\$10,381
Police Station	Emergency Ligh Pack, 2 Light w/ Battery		\$2,456					\$2,456
Police Station	Exit Lighting Fixture, LED, Replace				\$6,075			\$6,075
Police Station	P Lots, Asphalt Pavement, Mill & Overlay			\$65,608				\$65,608
Police Station	P Lots, Asphalt Pavement, Seal & Stripe			\$7,590				\$7,590
Police Station	Cooling Tower, 41 Ton, Replace				\$15,917			\$15,917
Police Station	Exha Fan, Roof Mnt, 1,501 to 2,000 CFM	\$2,045						\$2,045
Police Station	Exhaust Fan, Roof Mounted, 2,000 CFM	\$2,763						\$2,763
Police Station	Exhaust Fan, Rf Mount, 801 to 1,000 CFM	\$1,769						\$1,769
Police Station	Condens Unit/Heat Pump, Split Sys, 12 Ton	\$19,016						\$19,016



DEPARTMENT OF PUBLIC WORKS
RESERVE STUDY CAPITAL - FORECAST
IMMEDIATE & REPLACEMENT RESERVE REPAIRS

LOCATION	DESCRIPTION	2018	2019	2020	2021	2022	2023	TOTAL
Police Station	Make-Up Air Unit, 5,000 CFM, Replace	\$32,063						\$32,063
Police Station	Variable Air Volume (VAV) Unit, 800 CFM	\$4,984						\$4,984
Police Station	Boiler, Gas, 350 MBH, Replace			\$23,841				\$23,841
Police Station	Backflow Preventer, 6", Replace				\$9,528			\$9,528
Police Station	Backflow Preventer, 0.75", Replace				\$1,010			\$1,010
Police Station	Air Compressor, 2 HP, Replace	\$6,612						\$6,612
Police Station	Boiler Circulator Pump, 0.5 HP, Replace			\$3,414				\$3,414
Police Station	Boiler Circulator Pump, 0.5 HP, Replace			\$3,414				\$3,414
Police Station	Unit Heater, Electric, 2 kW, Replace						\$1,096	\$1,096
Police Station	Air Handler, Interior, 15,000 CFM, Replace			\$41,979				\$41,979
Police Station	Cooling Tower Water Return Pump, 2 HP			\$5,273				\$5,273
Police Station	Cooling Tower Water Return Pump, 2 HP			\$5,273				\$5,273
Police Station	Fire Alarm Control Panel, Multiplex			\$4,284				\$4,284
Police Station	1,000 Amp, Replace						\$212,265	\$212,265
Police Station	200 Amp, Replace			\$9,285				\$9,285
Police Station	Unit Heater, Electric, 2 kW, Replace						\$1,096	\$1,096
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Drinking Fountain, Refrigerated, Replace				\$1,258			\$1,258
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984



DEPARTMENT OF PUBLIC WORKS
RESERVE STUDY CAPITAL - FORECAST
IMMEDIATE & REPLACEMENT RESERVE REPAIRS

LOCATION	DESCRIPTION	2018	2019	2020	2021	2022	2023	TOTAL
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Variable Air Volume (VAV) Unit, 800 CFM,	\$4,984						\$4,984
Police Station	Fan Coil Unit, 1 Ton, Replace				\$1,879			\$1,879
Police Station	GAL, Replace						\$1,250	\$1,250
Police Station	Continuous Footings		\$26,390					\$26,390
Police Station	Window, Steel Fixed 12 SF, 1-2 Stories				\$40,230			\$40,230
Police Station	Exterior Door, Steel, Refinish			\$420				\$420
Police Station	Exterior Door, Steel Insulated, Replace						\$7,888	\$7,888
Police Station	Overhead Door, Aluminum Roll-Up 144 SF						\$68,434	\$68,434
Police Station	Wall Finish, General Surface, Prep & Paint					\$7,250		\$7,250
Police Station	Interior Floor Finish, Vinyl Tile (VCT)							\$0
Police Station	Commercial Medium-Traffic, Replace						\$14,513	\$14,513
Police Station	Drinking Fountain, Refrigerated, Replace						\$1,258	\$1,258
Police Station	Drinking Fountain, Refrigerated, Replace						\$1,258	\$1,258
Police Station	Garage Door Opener, Belt Drive, 0.5 HP				\$8,824			\$8,824
Police Station	Park Lots, Asphalt Pavement, Seal & Stripe			\$9,488				\$9,488
Police Station	Park Lots, Asphalt Pavement, Mill & Overl						\$82,010	\$82,010
Police Station	Fences & Gates, Chain Link Gate Opener			\$1,569				\$1,569
Police Station	Engineer, Structural, Foundations, Design		\$6,500					\$6,500
Police Station	Pckg Term Air Conditioner (PTAC), 12,001				\$2,757			\$2,757
Police Station	Exhaust Fan, Roof Mounted, 1,500 CFM						\$2,045	\$2,045
Police Station	Exhaust Fan, Roof Mounted, 1,500 CFM						\$2,045	\$2,045
Police Station	Exhaust Fan, Roof Mounted, 1,500 CFM						\$2,045	\$2,045
Police Station	Exhaust Fan, Roof Mounted, 1,500 CFM						\$2,045	\$2,045
Police Station	Exhaust Fan, Roof Mounted, 1,500 CFM						\$2,045	\$2,045



DEPARTMENT OF PUBLIC WORKS
RESERVE STUDY CAPITAL - FORECAST
IMMEDIATE & REPLACEMENT RESERVE REPAIRS

LOCATION	DESCRIPTION	2018	2019	2020	2021	2022	2023	TOTAL
Police Station	Exhaust Fan, Roof Mounted, 1,500 CFM						\$2,045	\$2,045
Police Station	Roof, Metal, Replace						\$143,164	\$143,164
Police Station	Furnace, Oil, 40 MBH, Replace						\$3,203	\$3,203
Police Station	Furnace, Oil, 40 MBH, Replace						\$3,203	\$3,203
Police Station	Roof, Metal, Replace						\$49,796	\$49,796
Police Station	G & Downspouts, Aluminum w/ Fittings		\$5,000					\$5,000
Schrom Hills	Backflow Preventer, 2", Replace			\$2,603				\$2,603
Schrom Hills	Distribution Panel, 208 Y, 120 V, 400 Amp				\$9,488			\$9,488
Schrom Hills	Unit Heater, Electric, 1 to 2 kW, Replace				\$1,096			\$1,096
Schrom Hills	1-2 Stories, Replace					\$5,842		\$5,842
Schrom Hills	Exterior Door, Steel, Refinish		\$350					\$350
Schrom Hills	Roof, Asphalt Shingle, Replace		\$8,551					\$8,551
Schrom Hills	Wall Finish, General Surface, Prep & Paint			\$2,175				\$2,175
Schrom Hills	Interior Floor Finish, Vinyl Tile (VCT)						\$7,201	\$7,201
Schrom Hills	Toilet, Tankless (Water Closet), Replace				\$3,372			\$3,372
Schrom Hills	Urinal, Vitreous China, Replace						\$1,193	\$1,193
Schrom Hills	Sink, Pot, Multi-compartment, Replace				\$10,100			\$10,100
Schrom Hills	Replace					\$5,080		\$5,080
Schrom Hills	Exit Lighting Fixture, LED, Replace			\$2,025				\$2,025
Schrom Hills	P Lots, Asphalt Pavement, Mill & Overlay		\$1,640					\$1,640
Schrom Hills	P Lots, Asphalt Pavement, Seal & Stripe				\$15,180			\$15,180
Schrom Hills	Ped Pavement, Sidewalk, Asphalt, Overlay						\$13,570	\$13,570
Schrom Hills	Chips, 3" Depth, Replace			\$6,454				\$6,454
Schrom Hills	Masonry/Concrete Wall, Modify		\$6,600					\$6,600
Schrom Hills	Cabinet Heater, Electric, Replace		\$3,180					\$3,180
Schrom Hills	Cabinet Heater, Electric, Replace		\$3,180					\$3,180
SLRC	Safety Switch, 400 Amp, Replace				\$9,056			\$9,056
SLRC	Fire Alarm Control Panel, Multiplex		\$4,284					\$4,284
SLRC	Distribution Panel, 400 AMP, Replace						\$11,202	\$11,202
SLRC	Packaged Unit (RTU), 12 TON, Replace				\$22,713			\$22,713



DEPARTMENT OF PUBLIC WORKS
RESERVE STUDY CAPITAL - FORECAST
IMMEDIATE & REPLACEMENT RESERVE REPAIRS

LOCATION	DESCRIPTION	2018	2019	2020	2021	2022	2023	TOTAL
SLRC	Water Heater, 120 GAL, Replace				\$11,218			\$11,218
SLRC	Water Heater, 15 GAL, Replace		\$1,014					\$1,014
SLRC	Roof Access Ladder, Steel, Replace		\$2,069					\$2,069
SLRC	Exterior Wall, Wood Shakes, 1-2 Stories		\$4,014					\$4,014
SLRC	Overhead Door, Steel Roll-Up Automatic						\$4,301	\$4,301
SLRC	Door Hardware System, School (per Door)					\$3,750		\$3,750
SLRC	Wall Finish, Gypsum Board, Prep & Paint						\$712	\$712
SLRC	Ceiling Finish, Gypsum, Prep & Paint						\$2,324	\$2,324
SLRC	Backflow Preventer, 2 INCH, Replace		\$2,603					\$2,603
SLRC	Sprink System, Full Retrofit, School (SF)		\$55,656					\$55,656
SLRC	Defibrillator, Cabinet Mounted, Replace				\$1,410			\$1,410
Youth Center	Air Compressor, 2 HP, Replace	\$6,612						\$6,612
Youth Center	Air Handler, 1400 CFM, Replace	\$9,414						\$9,414
Youth Center	Air Handler, 4000 CFM, Replace	\$13,371						\$13,371
Youth Center	Boiler, 690 MBH, Replace	\$23,841						\$23,841
Youth Center	Condensing Unit/Heat Pump, 20 TON	\$34,328						\$34,328
Youth Center	Condensing Unit/Heat Pump, 3 TON	\$3,579						\$3,579
Youth Center	Condensing Unit/Heat Pump, 3.5 TON	\$4,129						\$4,129
Youth Center	Packaged Unit (RTU), 12 TON, Replace	\$22,713						\$22,713
Youth Center	Packaged Unit (RTU), 9 TON, Replace	\$18,554						\$18,554
Youth Center	Packaged Unit (RTU), 9 TON, Replace	\$18,554						\$18,554
Youth Center	Fan Coil Unit, 2 TON, Replace	\$2,757						\$2,757
Youth Center	Fan Coil Unit, 2 TON, Replace	\$2,757						\$2,757
Youth Center	14000 BTUH					\$2,757		\$2,757
Youth Center	Air Handler, 1200 CFM, Replace	\$6,340						\$6,340
Youth Center	Exterior Wall, Brick or Brick Veneer, 1-2		\$20,641					\$20,641
Youth Center	Window, SF, Replace		\$5,258					\$5,258
Youth Center	Roof, Fiberglass Rigid Steep, Replace	\$217,147						\$217,147
Youth Center	Wall Finish, Gypsum Board, Prep & Paint						\$3,558	\$3,558
Youth Center	Interior Wall Finish, Concrete Prep & Paint						\$39,177	\$39,177



DEPARTMENT OF PUBLIC WORKS
RESERVE STUDY CAPITAL - FORECAST
IMMEDIATE & REPLACEMENT RESERVE REPAIRS

LOCATION	DESCRIPTION	2018	2019	2020	2021	2022	2023	TOTAL
Youth Center	Interior Floor Finish, Carpet, Replace						\$14,513	\$14,513
Youth Center	Drinking Fountain, Refrigerated, Replace						\$3,773	\$3,773
Youth Center	Compressed Air Dryer, , Replace	\$5,077						\$5,077
Youth Center	Sprinkler System, Full Retrofit, School		\$122,569					\$122,569
Youth Center	Defibrillator, Cabinet Mounted, Replace					\$1,410		\$1,410
Youth Center	Parking Lots, Asphalt Pav, Seal & Stripe				\$7,021			\$7,021
Youth Center	Strobe/Horn, Install		\$1,200					\$1,200
		\$979,718.00	\$789,756.00	\$684,778.00	\$1,066,747.00	\$429,309.00	\$2,810,215.00	\$6,760,523.00

NOTE: 01. Cost to replace are estimates only and do not include escalators.

02. Useful life are industry standard life expectancy of equipment/systems. These benchmarks are used for budgeting/forecasting in the event of failure.

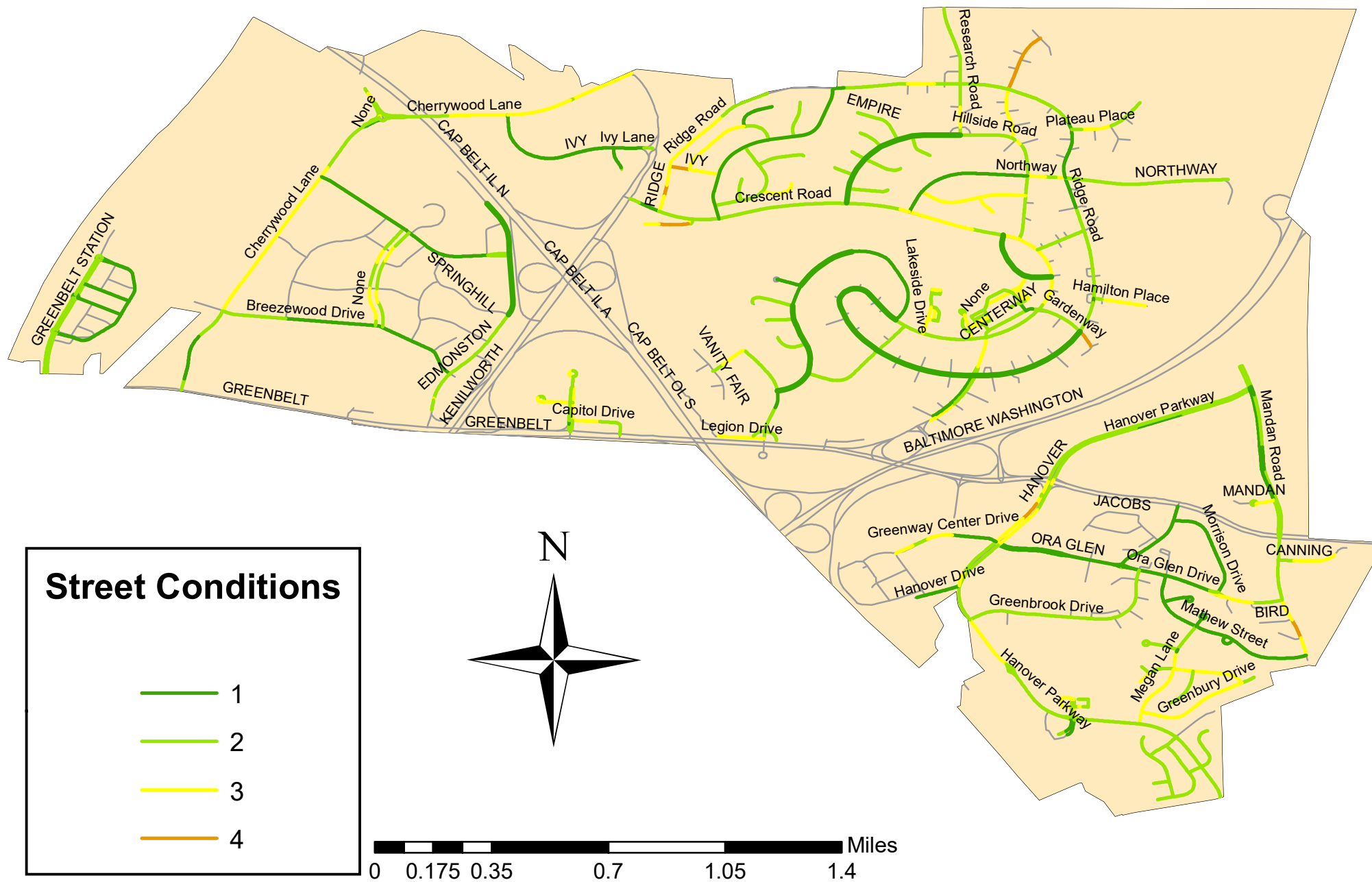
03. The above list does not reflect complete replacement costs. Items considered regular maintenance due to wear and tear can be addressed via the operating fund as such these items were removed.

GREENBELT CONNECTION RIDERSHIP

Each ride to the store, doctor's appointment, etc. counts as one (1) ride; a round trip constitutes two (2) rides.

	Month	FY 21/22	FY 20/21	FY 19/20	FY 18/19	FY 17/18	FY 16/17	FY 15/16
Mon - Fri	July	409	468	493	454	400	486	303
Saturday		59	32	43	62	72	89	76
Sunday		17	69	66	97	111	100	83
Total		485	569	602	613	583	675	462
Mon - Fri	August	495	430	588	454	371	515	399
Saturday		58	47	52	45	66	62	74
Sunday		52	80	103	101	70	79	104
Total		605	557	743	600	507	656	577
Mon - Fri	September	464	367	467	401	423	477	342
Saturday		69	23	56	48	69	54	65
Sunday		61	45	104	91	92	88	74
Total		594	435	627	540	584	619	481
Mon - Fri	October	433	461	482	477	471	407	353
Saturday		72	42	41	46	62	65	82
Sunday		48	48	77	102	116	105	82
Total		553	551	600	625	649	577	517
Mon - Fri	November	390	335	439	420	418	410	291
Saturday		37	48	41	59	42	61	60
Sunday		40	65	84	110	80	94	110
Total		467	448	564	589	540	565	461
Mon - Fri	December	505	432	418	427	402	400	359
Saturday		29	49	47	56	71	62	54
Sunday		38	55	108	137	115	79	92
Total		572	536	573	620	588	541	505
Mon - Fri	January		386	495	425	437	415	298
Saturday			45	43	41	52	42	68
Sunday			51	94	66	100	83	64
Total			482	632	532	589	540	430
Mon - Fri	February		359	453	425	398	393	343
Saturday			39	54	44	85	64	49
Sunday			48	81	87	103	88	96
Total			446	588	556	586	545	488
Mon - Fri	March		434	422	507	439	454	410
Saturday			47	42	62	90	74	55
Sunday			60	56	108	119	94	95
Total			541	520	677	648	622	560
Mon - Fri	April		463	366	464	396	438	311
Saturday			58	27	46	45	80	67
Sunday			55	6	87	115	99	82
Total			576	399	597	556	617	460
Mon - Fri	May		429	367	484	434	521	449
Saturday			64	30	43	42	74	48
Sunday			47	21	92	81	85	31
Total			540	418	619	557	680	528
Mon - Fri	June		475	428	449	405	496	496
Saturday			59	34	54	61	55	53
Sunday			29	40	91	92	70	95
Total			563	502	594	558	621	644
Mon - Fri Grand Total		2,696	5,039	5,418	5,387	4,994	5,412	4,354
Saturday Grand Total		324	553	510	606	757	782	751
Sunday Grand Total		256	652	840	1,169	1,194	1,064	1,008
Total All Trips		3,276	6,244	6,768	7,162	6,945	7,258	6,113

Street Inventory 2022



CY 2021 Volunteer & Workshop Report Summary

City of Greenbelt Department of Public Works

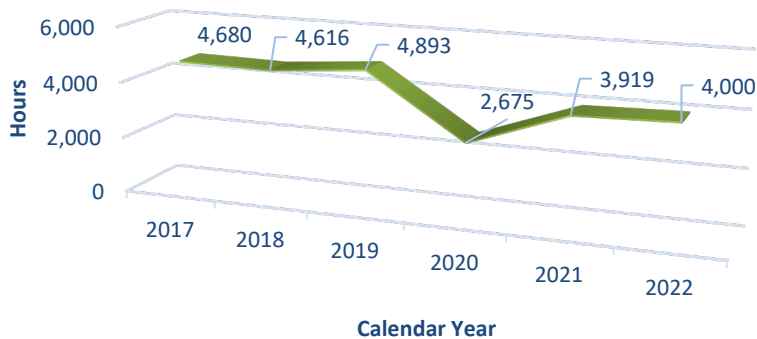
In 2021, Volunteers served 3,919 hours equivalent to \$111,848 at 28.54 / hour*

VOLUNTEER EVENT	NUMBER OF EVENTS	TOTAL NUMBER OF VOLUNTEER INDIVIDUALS	TOTAL NUMBER OF VOLUNTEER HOURS	VALUE / VOLUNTEER HOUR*	TOTAL VALUE VOLUNTEER SERVICE	NUMBER OF PLANTS / LBS. LITTER / LBS. COMPOSTABLES
Tree Caging Events	3	63	189	\$28.54	\$5,394	130 Trees Protected
Litter Cleanup	6	105	260	\$28.54	\$7,420	1,339 lbs. Litter
Other**	Ongoing	218	3470	\$28.54	\$99,034	50 yds ³ of Invasive Plants Removed, 262 Native Plants Installed, 3 Bird Boxes & 3 Bee Motels Installed

*Source value / volunteer hour: <https://independentsector.org/value-of-volunteer-time-2021/>

**Other includes one-time events, Public Lands Day, interns, CHEARS partnerships, etc.

Volunteer Hours



List of volunteer group partner organizations:

- Advisory Committee on Trees (ACT)
- CHEARS Earth Squad
- CHEARS Greenbelt Forest Stewardship Project
- We Love U Foundation
- Alice Ferguson Foundation
- Eleanor Roosevelt High School
- Scouts of America
- Girl Scout Troop 27
- Green Team
- Greenbelt Advisory Committee on Environmental Sustainability (ACES)
- Greenbelt Forest Preserve
- Forest Preserve Advisory Board (FPAB)

In 2021 25 workshops educated 239 people on 12 environmental sustainability topics

Educational Workshop Type	Number of Workshops	Dates	Number of Participants	Number of Hours
Invasive Plant Species	1	2/28	26	52
Native Pollinators	1	6/27	15	30
Farmers Market Pollinator Tabling Event	1	6/27	80	80
CBF Environmental Education Workshop	1	7/14	12	48
Basic Compost	10	1/26, 2/12, 3/12, 3/15, 3/27, 5/5, 5/22, 5/29, 7/15, 10/22	10	5.5
Vermicompost	2	2/1, 2/11	2	1
Food and the Environment	1	3/28	10	20
Democratic Club Green Initiatives	1	4/18	20	40
SHL Career Day	1	5/14	30	30
Electric Vehicles	1	4/25	10	20
LDF Tabling Event – Sustainability	1	9/4	20	20
Time Bank	4	1/6, 3/23, 4/23, 12/8	4	6

EQUIPMENT LOCATION: 1 Court Southway Road

INSPECTOR: Tony Fendlay

DATE: 3/22/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn		X	
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) EWF low around swing area from washout, need to top off			

EQUIPMENT LOCATION: 2 Court Gardenway

INSPECTOR: Tony Fendlay

DATE: 3/22/2021

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 2 Ct Laurel Hill

INSPECTOR: Tony Fendlay

DATE: 3/21/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWf is not scattered or worn	NA		
No weeds growing through EWf	NA		
PIP material is in good shape with no taring or peeling	X		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	NA		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 2 Court Northway Road

INSPECTOR: Tony Fendlay

DATE: 3/21/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) Merry-go-round needs to be repainted			

EQUIPMENT LOCATION: 2 Ct Research Rd

INSPECTOR: Tony Fendlay

DATE: 3/21/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 2 Court Southway Road

INSPECTOR: Tony Fendlay

DATE: 3/22/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	NA		
2. S hooks are closed	NA		
3. Swing is in good condition (checking both top and bottom pivot points)	NA		
4. Swing hangers and bushing are not worn and in good shape	NA		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 3 Court Gardenway

INSPECTOR: Tony Fendlay

DATE: 3/22/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	NA		
No weeds growing through EWf	NA		
PIP material is in good shape with no taring or peeling	X		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	NA		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 4 Ct Plateau Pl

INSPECTOR: Tony Fendlay

DATE: 3/21/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 5 Court Gardenway

INSPECTOR: Tony Fendlay

DATE: 3/22/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 7 Court Southway Road

INSPECTOR: Tony Fendlay

DATE: 3/22/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 8 Court Southway Road

INSPECTOR: Tony Fendlay

DATE: 3/22/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn		X	
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 15 Ct Laurel Hill

INSPECTOR: Tony Fendlay

DATE: 3/21/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 38 Court Ridge Road

INSPECTOR: Tony Fendlay

DATE: 3/21/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn		X	
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 39 Court Ridge Road

INSPECTOR: Tony Fendlay

DATE: 3/21/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	NA		
No weeds growing through EWF	NA		
PIP material is in good shape with no taring or peeling	X		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 44 Court Ridge Road

INSPECTOR: Tony Fendlay

DATE: 3/21/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 73 Ct Ridge Rd

INSPECTOR: Tony Fendlay

DATE: 3/21/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: A-Block

INSPECTOR: Tony Fendlay

DATE: 3/22/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn	NA		
No weeds growing through EWF	NA		
PIP material is in good shape with no taring or peeling	X		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	NA		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Belle Point

INSPECTOR: Tony Fendlay

DATE: 3/22/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	NA		
No weeds growing through EWf	NA		
PIP material is in good shape with no taring or peeling	X		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	NA		
Comments (note any broken items, vandalism or conditions requiring attention) Climber needs minor cleaning			

EQUIPMENT LOCATION: Breezewood Drive

INSPECTOR: Tony Fendlay

DATE: 3/23/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn		X	
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass		X	3/23
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Buddy Attick Lake

INSPECTOR: Tony Fendlay

DATE: 3/21/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Canning Terrace

INSPECTOR: Tony Fendlay

DATE: 3/23/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass		X	3/23
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Community Center

INSPECTOR: Tony Fendlay

DATE: 3/22/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn	NA		
No weeds growing through EWF	NA		
PIP material is in good shape with no taring or peeling	X		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	NA		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Fayette Ct

INSPECTOR: Tony Fendlay

DATE: 3/21/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Frankfort Drive

INSPECTOR: Tony Fendlay

DATE: 3/23/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Greenspring Park

INSPECTOR: Tony Fendlay

DATE: 3/23/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	NA		
No weeds growing through EWF	NA		
PIP material is in good shape with no taring or peeling	X		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	NA		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Greenwood Village

INSPECTOR: Tony Fendlay

DATE: 3/23/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	NA		
2. S hooks are closed	NA		
3. Swing is in good condition (checking both top and bottom pivot points)	NA		
4. Swing hangers and bushing are not worn and in good shape	NA		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass		X	3/23
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Lastner Ln & Ivy Ln

INSPECTOR: Tony Fendlay

DATE: 3/21/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn		X	
No weeds growing through EWF		X	3/21
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) EWF should be topped off when time permits			

EQUIPMENT LOCATION: Mandan Road

INSPECTOR: Tony Fendlay

DATE: 3/23/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	NA		
2. S hooks are closed	NA		
3. Swing is in good condition (checking both top and bottom pivot points)	NA		
4. Swing hangers and bushing are not worn and in good shape	NA		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Ora Glen

INSPECTOR: Tony Fendlay

DATE: 3/23/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) Slight scuffing of paint on swing frame (repaint as condition worsens)			

EQUIPMENT LOCATION: Plateau Pl & Ridge Rd

INSPECTOR: Tony Fendlay

DATE: 3/21/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn		X	
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Schrom Hills Park

INSPECTOR: Tony Fendlay

DATE: 3/23/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass		X	3/23
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) Repaired split rail fence			

EQUIPMENT LOCATION: South Ora Court

INSPECTOR: Tony Fendlay

DATE: 3/23/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape		X	
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) Tire swing rubber boot worn out at pivot point (part ordered) still waiting to receive part			

EQUIPMENT LOCATION: Springhill Lake Recreation Center

INSPECTOR: Tony Fendlay

DATE: 3/23/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts		X	
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn		X	
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass		X	3/23
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) - Dome on top of slide enclosure is missing (supplier cannot find part, awaiting more info) - EWF needs to be topped off			

EQUIPMENT LOCATION: St. Hugh's

INSPECTOR: Tony Fendlay

DATE: 3/21/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) Replaced tire on multi-pondo			

EQUIPMENT LOCATION: Westway

INSPECTOR: Tony Fendlay

DATE: 3/22/2022

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn		X	
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

REFUSE/RECYCLING FEES

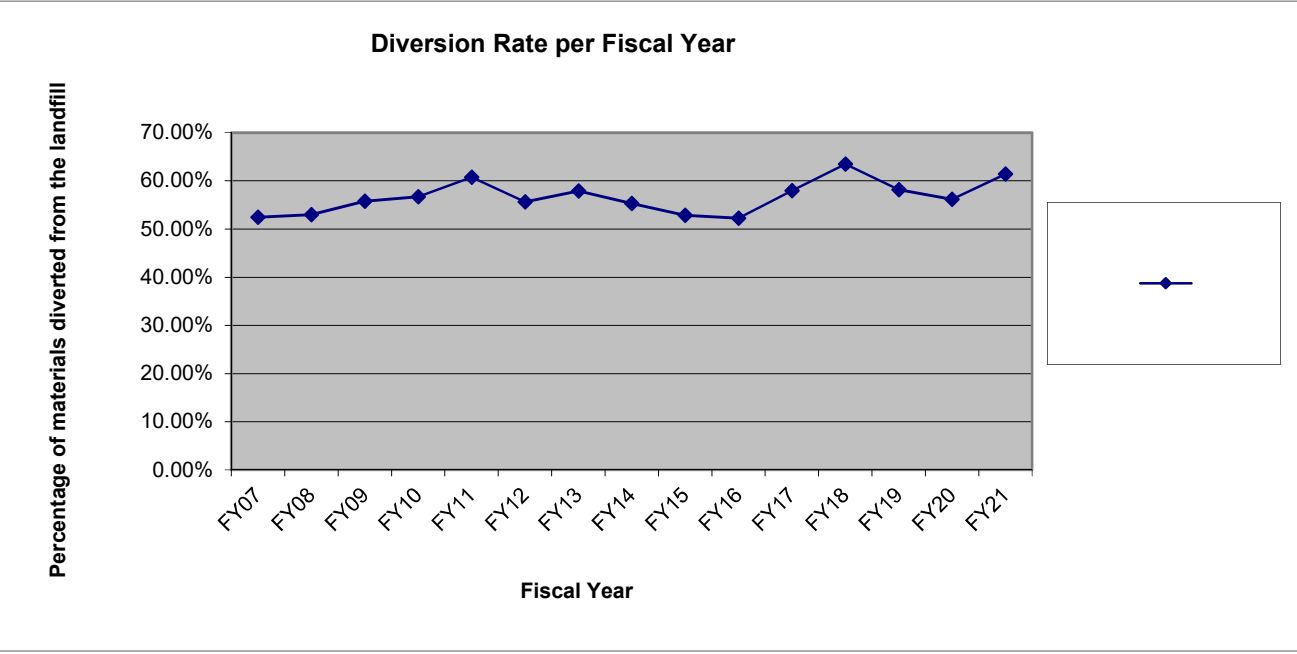
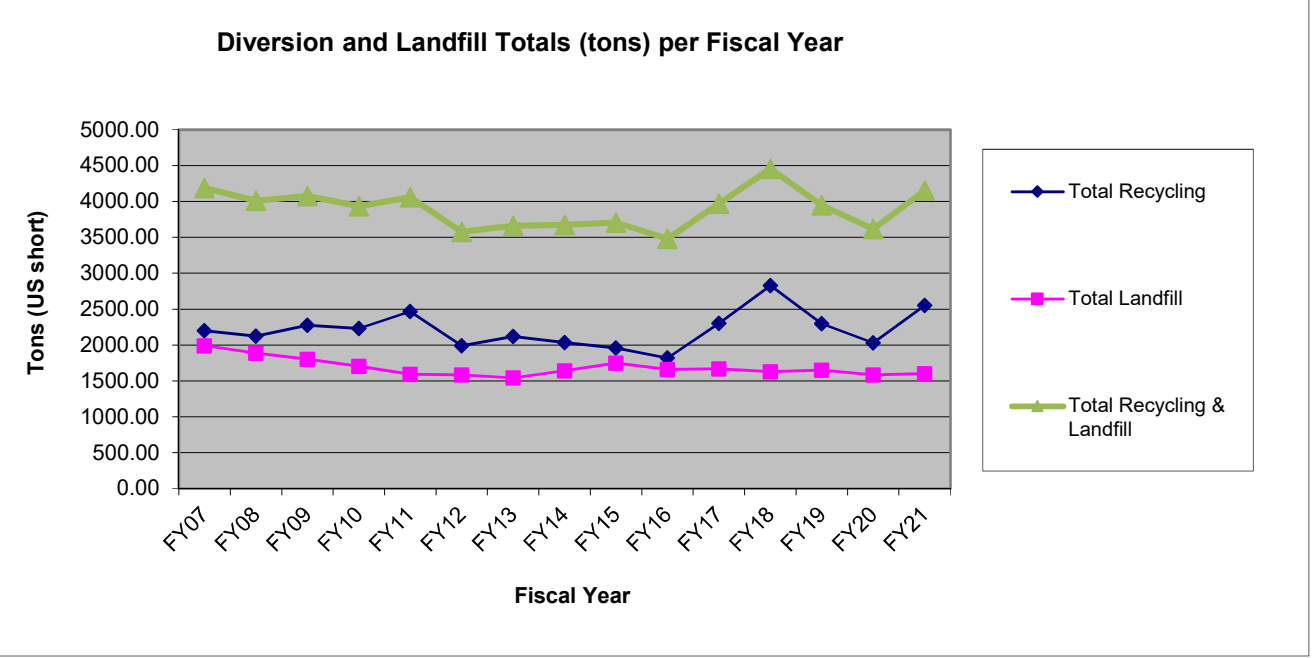
Budget Info 22 - Refuse Fees

<u>County/City</u>	<u># of Collect./ week</u>	<u>Location of Collection</u>	<u>Refuse Fee/yr</u>	<u>Recycling Fee/yr</u>	<u>Yard Debris</u>	<u>Bulk Trash</u>	<u>Appliance Coll.</u>	<u>TOTAL FEE/YR</u>	<u>Comments</u>	<u>Contact info</u>
Montgomery County	1x Refuse/ 1x Recycling	Curb	\$478.24	Included	Included	Included	Included	\$478.24	Less \$116.46 if residence not in leaf/yard waste collection area	Checked the web: http://www.montgomerycountymd.gov/SWS/Resources/Files/swc/swc-rate-detail.pdf
Prince George's County	1x Refuse/ 1x Recycling	Curb	Included	Included	Included	Included	Included	\$356.32	once a week yard waste included	Fee included with taxes. Called Eddie Lopez at 301-780-6318
City of Rockville	1x Refuse/ 1x Recycling	Curb	\$445.00	Included	Included	Included	Included	\$459.00	The fee is now collected with property taxes	Called Revenue at 240 314 8568 that is increase of \$14 in 2022 from 2021
City of Greenbelt	1x Refuse/ 1x Recycling	Curb/Service Side	\$280.00	Included	Included	Included	Included	\$280.00	yard waste pickup included	Called Lannay at x2010

DIVERSION from LANDFILL - RECYCLING TOTALS (TONS)															
	FY07	FY08	FY09	FY10	FY11	FY12	FY 13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY 21
Tires	5.10	5.60	3.85	5.15	3.85	2.30	4.20	4.58	5.52	3.89	5.75	3.47	1.34	7.62	5.98
Residential Curbside - Commingled	804.27	796.57	736.89	746.39	744.63	759.00	743.00	760.37	740.59	679.19	675.45	691.81	670.20	654.76	652.00
Paper Dumpsters	281.78	282.00	209.41	206.14	242.57	265.00	296.00	212.56	348.31	410.19	331.34	376.49	381.00	108.00	572.23
Scrap Metal**	32.87	23.58	26.34	16.88	25.70	21.00	18.00	19.00	24.00	22.32	26.50	22.32	34.32	29.00	28.00
Oil	22.48	24.80	19.60	22.60	24.47	9.50	19.60	11.31	14.90	21.46	13.98	16.22	13.40	16.22	30.00
Antifreeze	1.58	1.32	1.30	1.36	1.06	0.70	1.00	0.84	0.60	0.28	0.40	0.44	2.00	0.44	1.76
Oil Filters	0.34	0.56	0.56	0.46	0.23	0.18	0.70	0.96	0.30	0.70	0.12	0.18	0.35	0.18	0.35
Yard waste - MES tubgrinder	860.00	835.00	1048.50	1100.42	1232.36	233.32	777.33	642.50	310.00	401.00	1069.00	1354.17	907.00	887.50	958.34
Tree Lumber	14.00	14.00	10.00	25.00	12.00	355.00	0.00	140.00	122.40	140.00	0.00	100.00	0.00	0.00	0.00
Electronics	16.00	11.50	15.50	20.30	38.50	29.26	19.80	20.02	19.05	21.50	17.43	17.43	18.00	11.20	11.67
Expanded polystyrene					0.05	0.25	0.28	0.20	0.54	0.50	0.40	0.20	0.31	0.30	0.36
Donations - (ARW, Green Drop)	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	25.00	25.00	25.00	25.00	12.50	12.50
Concrete and Asphalt	120.00	112.50	182.04	61.83	115.00	286.00	200.00	175.00	340.00	80.00	120.00	200.00	220.00	286.00	242.00
Construction and Demolition							0.00	2.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shredding				6.00	7.32	8.31	9.86	6.88	7.21	10.38	9.80	11.40	10.40	5.60	16.10
Fluorescent lamps, ballasts, other				0.12	0.30	0.50	0.62	0.09	0.41	1.00	0.50	0.20	0.25	0.00	0.00
Comm Forklift/Value Village/Donations							4.70	12.30	0.69	0.15	0.00	0.00	0.36	0.00	0.00
Yuck Old Paint											2.66	2.00	1.42	1.00	1.20
Textiles - TurnKey Ent. - Value Village											0.27	7.58	10.30	8.50	9.63
TerraCycle												0.01	0.10	0.02	0.00
Composting at Public Works & Misc.								0.62	0.83	1.00	1.99	0.70	0.40	3.40	10.22
Total Diversion	2177.32	2125.83	2274.14	2231.51	2468.19	1992.02	2119.09	2033.839	1959.35	1818.56	2300.59	2829.61	2296.15	2032.24	2552.34

Diversion Rate															
	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Total Recycling	2198.49	2125.83	2274.14	2231.51	2468.19	1992.02	2119.09	2033.839	1959.35	1818.56	2300.59	2829.61	2296.15	2032.24	2552.34
Total Landfill	1991.06	1885.61	1802.25	1702.85	1591.62	1586	1542.13	1642.63	1749.06	1661.99	1668.29	1627.33	1651.00	1585.00	1600.61
Total Recycling & Landfill	4189.55	4011.44	4076.39	3934.36	4059.81	3578.02	3661.22	3676.47	3708.41	3480.55	3968.88	4456.94	3947.15	3617.24	4152.95
	52.48%	52.99%	55.79%	56.72%	60.80%	55.67%	57.88%	55.32%	52.84%	52.25%	57.97%	63.49%	58.17%	56.18%	61.46%

est. FY22	est 2023
2400	2400
1555	1500.00
3955	3900
60.68%	61.54%





City of Greenbelt - Department of Public Works
555 Crescent Road, Greenbelt, MD 20770
BASKETBALL COURT ASSESSMENT / May 2022

Location		Court Size	Surface Condition	Net Condition	Rim Condition	Backboard Condition	TOTAL SCORE
1	Center City (Buddy Attick Park)	FULL	4	4	4	3	15
2	Center City (1 Court Crescent Road)	HALF	4	3	4	4	15
3	Center City (2 Court Eastway)	HALF	3	4	4	4	15
4	Center City (Ivy Lane, Boxwood)	HALF	3	3	4	3	13
5	Center City (McDonald Field)	HALF	3	4	3	3	13
6	Center City (2 Court Northway)	HALF	2	4	4	4	14
7	Center City (Plateau and Ridge)	HALF	3	3	4	3	13
8	Center City (73 Court Ridge)	HALF	3	4	4	4	15
9	Center City (St. Hugh's)	FULL	3	4	4	3	14
10	Center City (Stream Valley Park)	HALF	4	4	4	4	16
11	Center City (Youth Center)	FULL	3	4	4	4	15
12	Greenbelt East (Mandan Park) <i>*Inactive</i>	FULL	4	4	4	4	16
13	Greenbelt East (Schrom Hills Park)	FULL	3	4	4	3	14



City of Greenbelt - Department of Public Works
555 Crescent Road, Greenbelt, MD 20770
BASKETBALL COURT ASSESSMENT / May 2022

Location		Court Size	Surface Condition	Net Condition	Rim Condition	Backboard Condition	TOTAL SCORE
14	Greenbelt West (SHL Recreation Center)	FULL	3	4	4	3	14

**Individual category scores out of 4 points*

4 – Excellent Condition, No Maintenance Necessary; 3 – Minor Maintenance Issues, Can Wait Until Time Permits; 2 – Major Maintenance Issues, Needs to be Addressed in Next 3 Months; 1 – Major Safety Issues, Must Be Fixed Immediately

**Individual category scores out of 4 points*

MAINTENANCE RECOMMENDATIONS:

1. Mandan Park Court remains inactive. Decision needs to be made about ultimate usage.
2. Surface at 2 Court Northway needs to be replaced.



City of Greenbelt - Department of Public Works
555 Crescent Road, Greenbelt, MD 20770
Bus Stop Assessment – Bus Shelters / March 2022

	LOCATION	ROOF	BEAMS	BENCH	SURFACE	AESTHETICS	TOTAL SCORE
1	9169 Springhill Lane	4	4	4	4	3	19
2	Cherrywood Lane at Springhill Drive	4	3	3	4	3	17
3	Cherrywood Lane at Giant (Metro Station Side)	4	3	3	4	3	17
4	Cherrywood Lane at Giant (Mall Side)	4	3	3	4	3	17
5	Edmonston Road at Springhill Drive	4	4	3	4	3	18
6	Edmonston Road at Edmonston Court	4	4	3	3	4	16
7	Hanover Parkway at Greenway Center Dr.	4	3	3	4	3	17
8	Hanover Parkway (Across from Greenbrook Lake)	4	3	3	4	3	17
9	Hanover Parkway at Greenbrook Drive	4	3	3	4	3	16
10	Hanover Parkway Circle Schrom Side	4	4	4	4	4	20

**Individual category scores out of 4 points*

4 – Excellent Condition, No Maintenance Necessary; 3 – Minor Maintenance Issues, Can Wait Until Time Permits; 2 – Major Maintenance Issues, Needs to be Addressed in Next 3 Months; 1 – Major Safety Issues, Must Be Fixed Immediately



City of Greenbelt - Department of Public Works
555 Crescent Road, Greenbelt, MD 20770
Bus Stop Assessment – Bus Shelters / March 2022

	LOCATION	ROOF	BEAMS	BENCH	SURFACE	AESTHETICS	TOTAL SCORE
11	Hanover Parkway at Hunting Ridge Traffic Circle	4	4	3	3	3	17
12	Hanover Parkway at Schrom Hills (Across Street from Park)	3	4	3	3	3	16
13	Hanover Parkway at Schrom Hills (Parkside)	4	3	3	3	3	16
14	Ora Glen Drive at Greenbrook Drive	4	4	3	4	4	19
15	Canning Terrace	3	4	3	4	4	19
16	7505 Mandan Road	3	4	4	4	3	18
17	Hanover Parkway at Mandan Road	4	4	4	4	4	20
18	7800 Hanover Parkway	4	3	3	4	3	17
19	7600 Hanover Parkway	3	3	3	4	3	16
20	193 & BW Parkway	4	4	3	3	3	17

**Individual category scores out of 4 points*

4 – Excellent Condition, No Maintenance Necessary; 3 – Minor Maintenance Issues, Can Wait Until Time Permits; 2 – Major Maintenance Issues, Needs to be Addressed in Next 3 Months; 1 – Major Safety Issues, Must Be Fixed Immediately



City of Greenbelt - Department of Public Works
555 Crescent Road, Greenbelt, MD 20770
Bus Stop Assessment – Bus Shelters / March 2022

	LOCATION	ROOF	BEAMS	BENCH	SURFACE	AESTHETICS	TOTAL SCORE
21	Crescent & Ridge Road (Police Station Side)	4	3	2	4	3	16
22	Crescent & Ridge Road (Lake Side)	3	3	3	2	2	13
23	Ridge & Ivy Lane	4	4	4	4	4	20
24	Crescent & Lastner Lane	4	4	3	3	3	16
25	Crescent & Greenhill Drive	4	3	3	3	3	16
26	Crescent & Hillside Road	3	3	3	3	3	15
27	Crescent & Gardenway (Gardenway Side)	4	4	3	4	4	19
28	Crescent & Gardenway (Roosevelt Center Side)	4	4	3	4	4	19
29	Lakeside Drive at Westway	4	3	3	4	3	17
30	Lakecrest Drive at Legion Drive	4	4	4	4	4	20
31	Southway at Crescent	4	3	4	3	3	17
32	Breezwood Drive at Cherrywood Terr.	4	4	4	4	4	20

**Individual category scores out of 4 points*

4 – Excellent Condition, No Maintenance Necessary; 3 – Minor Maintenance Issues, Can Wait Until Time Permits; 2 – Major Maintenance Issues, Needs to be Addressed in Next 3 Months; 1 – Major Safety Issues, Must Be Fixed Immediately



City of Greenbelt - Department of Public Works
555 Crescent Road, Greenbelt, MD 20770
Bus Stop Assessment – Bus Shelters / March 2022

	LOCATION	BENCH ONLY	AESTHETICS	TOTAL SCORE
1	Cherrywood Lane at Court House	4	4	8
2	Cherrywood Lane at Breezewood Terr.	4	4	8
3	Cherrywood Lane at Ivy Lane	4	3	7
4	Ridge Rd. at Research Rd.	4	4	8
5	Laurel Hill at Ridge Rd.	3	3	6
6	Westway at Ridge Rd.	4	4	8
7	Ridge Rd. Between Southway & Gardenway	4	4	8
8	Cherrywood Lane at Recreation Center	4	4	8
9	Cherrywood Lane at Recreation (Metro Side)	4	4	8
10	7805 Mandan Rd.	3	3	6

**Individual category scores out of 4 points*

4 – Excellent Condition, No Maintenance Necessary; 3 – Minor Maintenance Issues, Can Wait Until Time Permits; 2 – Major Maintenance Issues, Needs to be Addressed in Next 3 Months; 1 – Major Safety Issues, Must Be Fixed Immediately

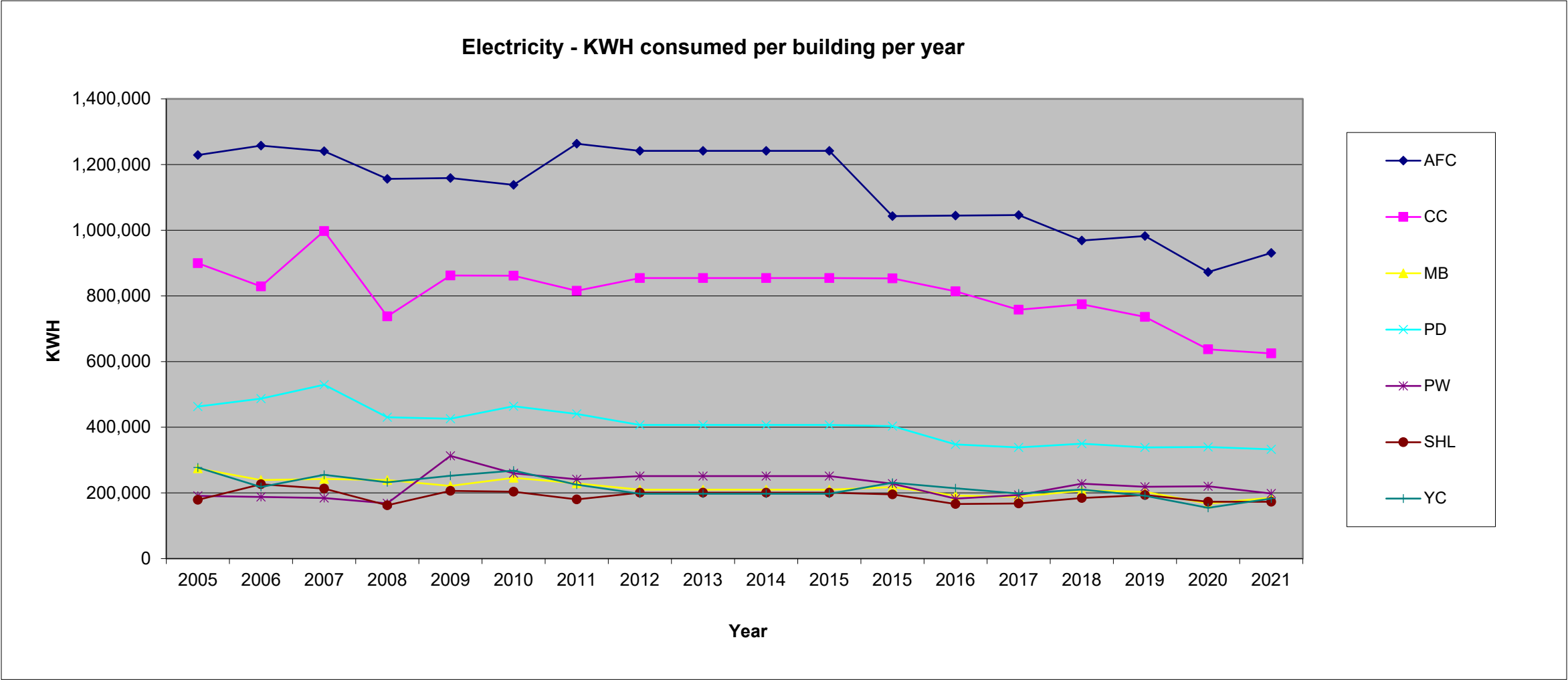
eCO2, Therms, Kwh usage, and Kwh calculated using Wind Energy Renewable Credits for the City of Greenbelt

ELECTRICITY - KWH consumed per year per building in the City of Greenbelt											
	AFC	CC	MB	PD	PW	SHL	YC	Other lights	Total all buildings	City Lights	TOTAL
2005	1,228,840	899,520	274,590	462,960	190,970	178,850	277,240	290,117	3,803,087	634,174	4,437,261
2006	1,257,800	828,960	239,183	487,200	187,600	226,360	218,080	261,923	3,707,106	634,174	4,341,280
2007	1,240,760	997,440	242,347	529,440	184,320	213,180	255,200	303,359	3,966,046	634,174	4,600,220
2008	1,156,340	737,760	239,162	430,320	168,228	162,370	232,480	251,602	3,378,262	634,174	4,012,436
2009	1,159,040	862,080	221,289	426,000	312,804	206,250	252,080	270,636	3,710,179	634,174	4,344,353
2010	1,138,160	861,600	246,032	463,840	259,840	203,560	267,960	272,281	3,713,273	634,174	4,347,447
2011	1,263,400	815,520	229,219	440,640	241,440	180,210	225,280	263,463	3,659,172	634,174	4,293,346
2012	1,241,740	854,400	209,986	406,880	251,360	200,740	197,440	211,549	3,574,095	633,695	4,207,790
2013	1,241,741	854,401	209,987	406,881	251,361	200,741	197,441	211,550	3,574,103	633,696	4,207,799
2014	1,241,742	854,402	209,988	406,882	251,362	200,742	197,442	211,551	3,574,111	633,697	4,207,808
2015	1,241,743	854,403	209,989	406,883	251,363	200,743	197,443	211,552	3,574,119	633,698	4,207,817
2015	1,042,800	853,440	217,651	403,360	228,000	195,387	231,000	174,239	3,345,877	600,384	3,946,261
2016	1,044,560	813,760	191,882	347,520	182,400	166,367	214,240	157,167	3,117,896	600,392	3,718,288
2017	1,046,346	757,760	187,903	338,576	193,705	167,711	198,290	171,052	3,061,343	600,395	3,661,738
2018	968,677	774,332	207,356	350,042	228,243	184,420	210,093	187,869	3,111,032	600,391	3,711,423
2019	982,462	736,090	203,307	338,533	218,607	193,465	191,384	165,646	3,029,494	600,394	3,629,888
2020	872,483	637,469	167,553	339,944	220,421	173,018	154,632	242,533	2,808,053	600,392	3,408,445
2021	930,965	624,778	185,410	332,684	198,158	173,018	182,716	264,459	2,892,188	600,397	3,492,585
% Reduction from 2012	25.03	26.88	11.70	18.24	21.17	13.81	7.46	-25.01	19.08		
GAS - Therms consumed per year per building											
	AFC	CC	MB	PD	PW	SHL	YC	Total all buildings			
2012	58,954	25,112	1,239	5,969	9,158	5,190	7,000	112,622			
2013	66,423	29,644	1,652	6,041	12,328	5,966	7,815	129,869			
2014	66,319	38,149	346	7,366	13,689	6,595	8,287	140,751			
2015	52,091	37,673	75	6,611	13,379	7,194	8,915	125,938			
2016	47,746	28,446	45	5,832	9,387	4,907	7,735	104,098			
2017	34,604	26,756	307	6,866	7,726	5,116	7,303	88,679			
2018	45,362	35,839	80	7,585	12,630	4,791	9,233	115,520			
2019	41,832	33,897	66	6,788	9,503	4,809	7,916	104,811			
2020	32,836	29,543	57	6,202	8,040	3,911	6,901	87,490			
2021	32,565	31,976	71	10,952	5,657	4,733	7,772	93,726			

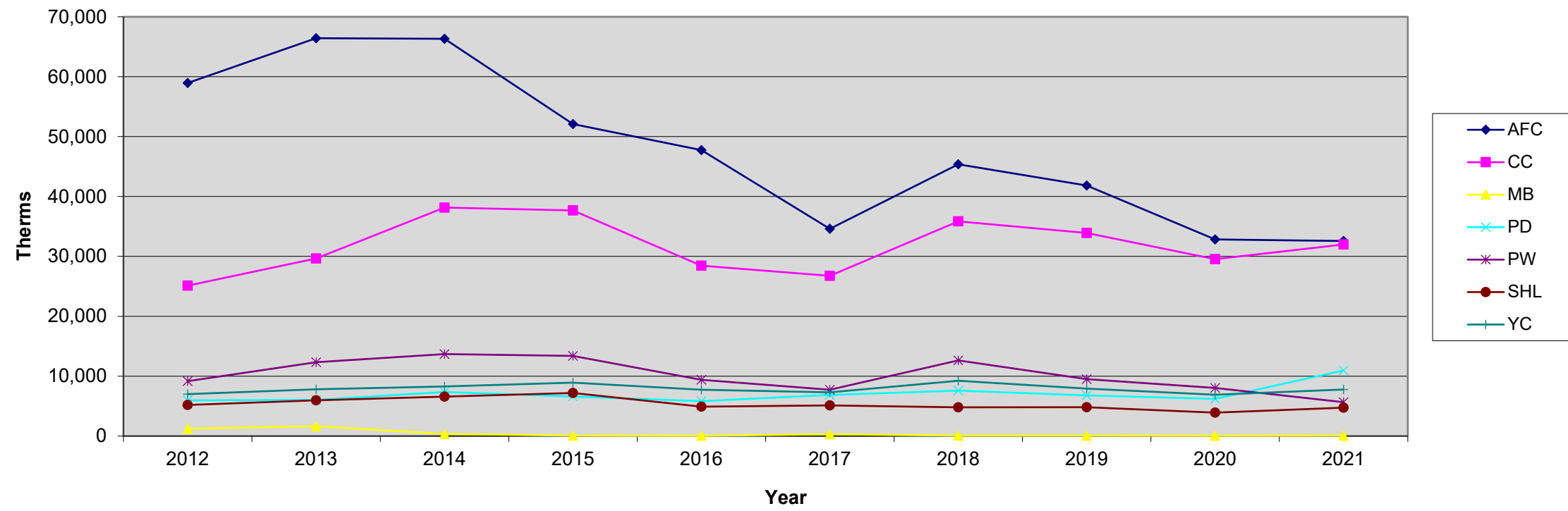
TOTAL BTUs of GAS and ELECTRICITY consumed per year per building										
	AFC	CC	MB	PD	PW	SHL	YC	Other Lights	Total all buildings	City Lights
2005	10,737,551,216	6,718,885,997	1,146,691,609	2,357,958,038	1,919,375,911	1,205,520,688	1,881,909,724	989,921,648	26,957,814,831	2,163,894,468
2006	10,741,513,501	6,529,539,358	983,359,293	2,400,621,667	1,774,437,686	1,263,201,879	1,674,443,399	893,719,595	26,260,836,378	2,163,894,468
2007	10,620,368,370	6,429,466,117	1,002,841,136	2,458,843,240	1,791,774,936	1,264,840,981	1,898,337,335	1,035,105,289	26,501,577,405	2,163,894,468
2008	10,663,596,659	5,696,772,597	992,974,120	2,542,433,552	1,528,457,219	1,157,634,102	1,718,074,623	858,502,833	25,158,445,704	2,163,894,468
2009	10,742,756,260	6,214,132,965	938,293,048	2,469,153,908	2,443,253,721	1,350,788,142	1,736,720,415	923,449,626	26,818,548,084	2,163,894,468
2010	10,548,228,149	5,824,735,662	1,055,741,881	2,331,591,074	1,999,656,898	1,281,669,359	1,643,906,933	929,062,607	25,614,592,563	2,163,894,468
2011	9,804,081,443	6,027,444,818	955,945,073	2,170,474,439	2,014,925,636	1,282,449,580	1,576,228,691	898,974,301	24,730,523,981	2,163,894,468
2012	10,136,346,148	5,428,219,316	840,485,917	1,985,633,775	1,774,090,320	1,204,301,774	1,374,162,890	721,836,138	23,465,076,278	2,162,260,050
2013	10,883,747,302	5,881,725,616	881,819,416	1,992,843,520	2,091,308,236	1,281,959,623	1,455,723,366	721,841,974	25,190,969,052	2,162,263,915
2014	10,873,343,751	6,732,798,529	751,135,377	2,125,435,655	2,227,502,782	1,344,905,153	1,502,958,383	721,845,386	26,279,925,016	2,162,267,327
2015	8,770,769,342	6,681,880,763	750,161,060	2,037,864,125	2,116,764,159	1,386,569,832	1,680,301,671	594,528,145	24,018,839,097	2,048,595,240
2016	8,341,983,767	5,623,169,137	659,231,573	1,769,377,974	1,561,703,193	1,058,696,343	1,505,035,164	536,276,064	21,055,473,215	2,048,622,538
2017	7,033,034,879	5,263,002,059	671,900,224	1,842,353,033	1,434,095,252	1,084,155,228	1,407,420,603	583,653,650	19,319,614,929	2,048,632,774
2018	7,844,500,589	6,228,430,257	715,533,260	1,953,400,777	2,042,643,156	1,108,687,968	1,640,785,320	641,035,636	22,175,016,963	2,048,619,125
2019	7,538,300,590	5,903,613,099	700,316,698	1,834,377,072	1,696,854,373	1,141,351,994	1,445,159,375	565,207,612	20,825,180,812	2,048,629,362
2020	6,262,834,287	5,131,412,732	577,418,383	1,780,552,364	1,556,616,014	981,723,804	1,218,188,380	827,556,946	18,336,302,911	2,048,622,538
2021	6,435,265,007	5,331,572,158	639,749,934	2,231,098,280	1,242,221,958	1,063,978,845	1,401,173,289	902,370,540	19,247,430,010	2,048,639,598

Vehicle Fleet Fuel Consumption in Gallons															
Year	Administration/ Vehicle # 330/ Gasoline	Animal Control/ Act # 330/ Vehicle # 0799/ gasoline	Connection/ Act # 920/ Vehicle # 0500's/ diesel	Parks/ Act # 700/ Vehicle # 0400's/ diesel	Parks/gasoline	Planning/gasoline	Police/ Act # 310/ Vehicle # 0800's/ gasoline	Public Works/ Diesel	Public Works/gasoline	Recreation/ Act # 610/ Vehicle # 0300's/ gasoline	Sweeper/ Act # 445/ Vehicle # 0198-0199/ diesel	Waste/ Act # 450/ Vehicle # 0200s/ gasoline	Waste/diesel	Total Gallons of fuel used	
2011	162	1,123	2,291	5,550	2,204	3,189	66,477	5,609	2,613	993	2,585	1,137	7,882	101,816	
2012	162	1,223	2,087	6,012	1,670	3,168	70,081	5,361	3,694	1,374	2,553	1,346	8,367	107,099	
2013	162	1,100	2,580	5,975	2,020	2,900	69,573	5,672	4,811	312	4,837	1,077	8,797	109,812	
2014	-	802	1,653	5,273	2,199	2,998	57,980	4,343	5,129	247	2,547	745	6,361	90,275	
2015	-	826	2,435	5,573	2,485	1,478	68,099	4,220	7,100	275	3,298	781	7,710	104,280	
2016	112	543	2,006	2,709	2,335	1,127	57,367	4,201	6,662	263	3,328	1,006	6,459	88,118	
2017	298	441	1,970	1,978	3,015	385	56,024	3,095	7,569	164	3,416	1,277	6,942	86,572	
2018	-	685	2,087	1,430	1,973	7,173	39,050	2,322	6,128	4,192	3,942	585	6,976	76,543	
2019	-	855	3,402	2,814	0	362	52,783	2,945	6,898	218	6,796	812	6,749	84,632	
2020	27	277	2,491	2,108	3,527	314	42,149	2,073	5,935	150	3,679	1,198	6,569	70,496	
2021	117.4	317.6	3379.4	3026.8	5249.5	629.8	53305.2	2750.3	6951.2	164.9	3602.1	918.5	6628.6	87,041	

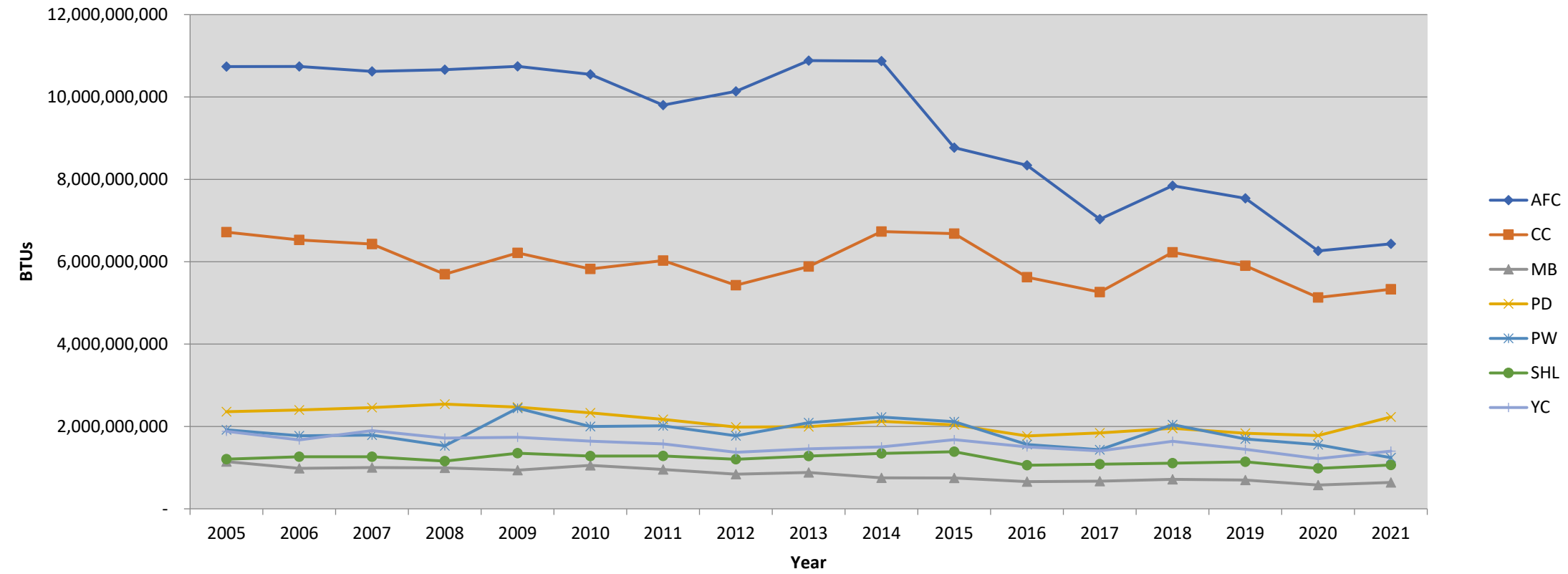
eCO2 (tons) - Calculated with ICLEI's CACP software							Other lights = Traffic Signals, Flashers, and other Misc. Lighting (320, 330, 440, 470, 700)			
Year	Buildings	Streetlights etc	Vehicle Fleet	Total	% reduciton from 2005		City Lights - Electricity - Dept account # 440 - Pepco # 3083-0121-73			
2005	2,639	479	776	3,894			99 Centerway (Youth Center) -			
2006	2,582	464	848	3,895			6111 Cherrywood (SHL Recreation Center) -			
2007	2,657	486	914	4,057			555 Crescent (Public Works) -			
2008	2,418	459	882	3,760			550 Crescent (Police) -			
2009	2,478	434	809	3,720			25 Crescent (Municipal Building) -			
2010	2,274	399	827	3,500			15 Crescent (Community Center) -			
2011	1,465	198	1,047	2,710	30.41		101 Centerway (Acquatic and Fitness Center) - Fitness Center + Outdoor Pool			
2012	660	0	1,103	1,763	54.72					
2013	761	0	1,129	1,890	51.46					
2014	826	0	923	1,749	55.08					
2015	738	0	1,067	1,805	53.64					
2016	610	0	1,513	2,123	45.48					
2017	520	0	849	1,369	64.84					
2018	614	0	687	1,301	66.59					
2019	614	0	688	1,302	66.56					
2020	465	0	642	1,107	71.57					
2021	498	0	793	1,291	66.84					



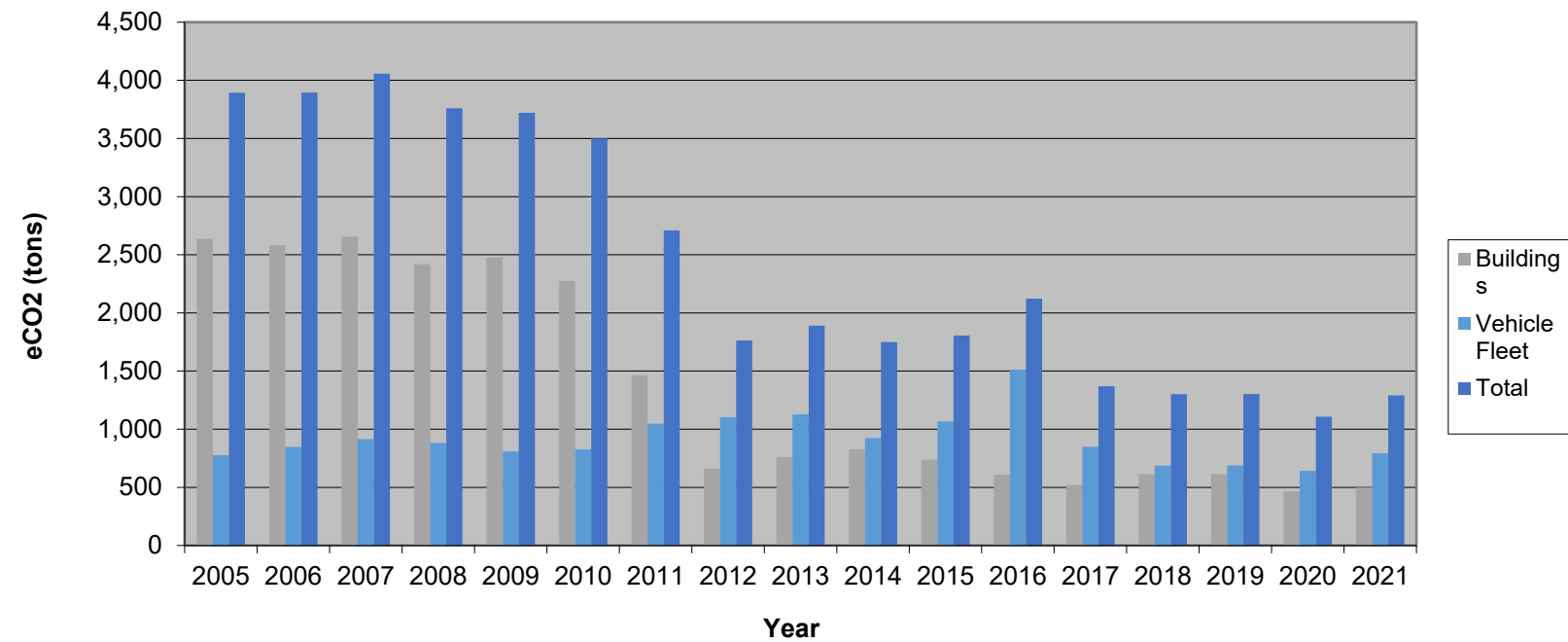
Natural Gas - Therms consumed per building per year



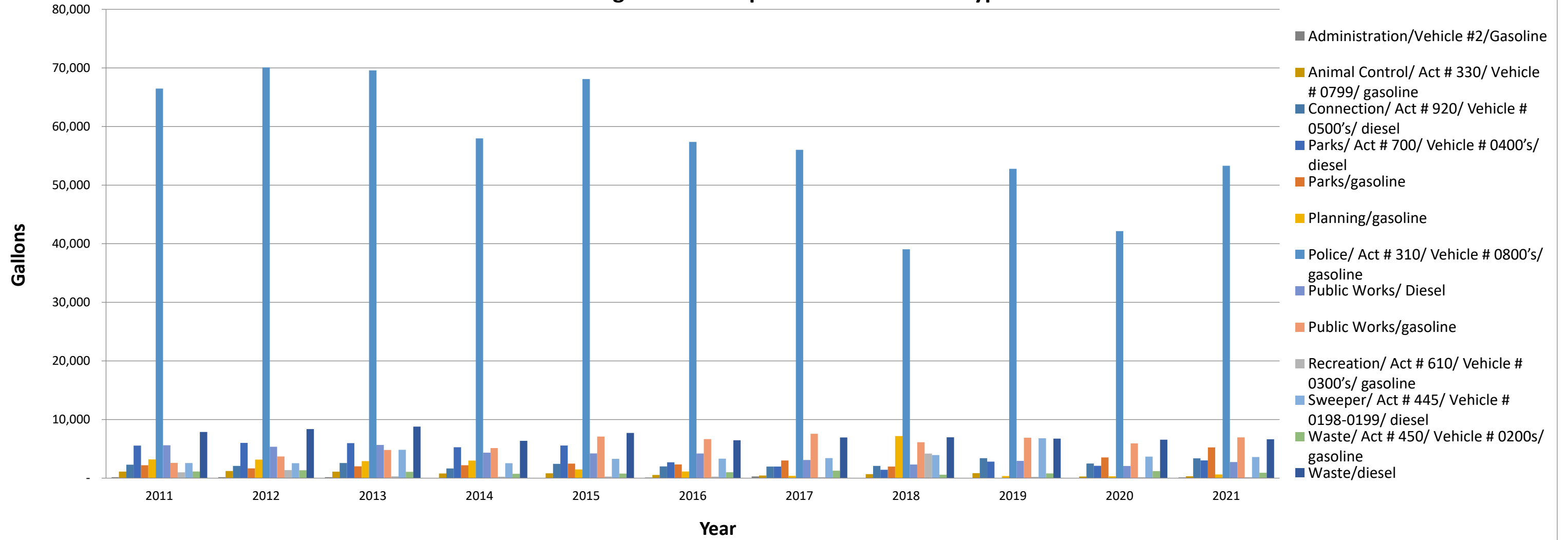
Total energy consumed per building per year in BTUs



eCO2 in tons per year



Fuel Usage in Gallons per account and fuel type



REPORT TO COUNCIL Date: 05/11/2022

SUBJECT: Pedestrian and Bicycle Master Plan Budget Recommendations

BACKGROUND

The Capitol Projects budget for the City of Greenbelt includes \$20,000 for pedestrian and bicycle improvements. Through an exhaustive and detailed process of evaluation of the City's Pedestrian and Bicycle Master Plan, the Advisory Planning Board has identified several priority items, which are recommended for use of available funds for FY2023. At the start of the review process site visits were made by members of APB across Greenbelt to assess current status and gain on-the-ground perspectives of proposed improvements. More recently, additional site visits were made to Greenbelt West, Greenbelt East, and Historic Greenbelt to gather additional and updated information about proposed improvements.

The below recommendations were determined based on a variety of factors including road safety, presence of recently completed improvements, existing plans for future improvements, connectivity of pedestrian and bicycle facilities, and the responsible, and equitable distribution of finite resources across the City of Greenbelt.

RECOMMENDATIONS

Bicycle Improvements

In assessing priorities for bicycle improvements across Greenbelt, APB focused on ensuring connectivity and clear wayfinding for bicyclists using established bicycle-ways (as shown in the City of Greenbelt Trails Map), directing bicyclists off of pedestrian footpaths (unless otherwise permitted), encouraging bicyclists to avoid on-road travel on Greenbelt Road, and helping motor vehicle drivers understand that they share the road with bicyclists. With that in mind, APB identified the following priority bicycle improvements for FY2023:

1. ***Hanover Parkway north*** from Greenbelt Road to the entrance to Eleanor Roosevelt High School (ERHS). Install sharrows to improve safety for bicyclists traveling this route. This is a priority due to frequent travel of students on this route, as well as the daily car traffic due to ERHS. In addition, the new installation of a bicycle share station at ERHS will only increase bicycle travel in this area. Assuming a cost of \$200 per sharrow spaced at 200 feet (14 sharrows) the expected cost of this improvement is **\$2,800**.
2. ***Breezewood Drive*** between Cherrywood Lane and Springhill Lane. Install and restore sharrows on this route, as it corresponds to a mapped on-road bicycle route and would provide a safer alternative than Greenbelt Road to connect to the Anacostia Tributary Trails System via the Stream Valley Trail and Indian Creek Trails. Assuming a cost of

\$200 per sharrow spaced at 200 feet (10 sharrows) the expected cost of this improvement is **\$2,000**.

Pedestrian Improvements

In assessing priorities for pedestrian improvements across Greenbelt, APB focused on improving pedestrian safety, improving connectivity of existing pathways and crosswalks across roads, and using pedestrian facilities to also calm traffic on roads with a tendency for drivers to exceed the speed limit. As stated above, APB also considered ongoing projects, existing improvements, and equity across the City when identifying priority improvements. APB identified the following priority pedestrian improvements for FY 2023:

1. ***Hanover Parkway at Hunting Ridge Condominium Traffic Circle***. Install flashing LED pedestrian crossing signage on the east side of the circle at the existing crosswalk. This signage will improve safety for community members accessing bus and recreation facilities. The estimated cost of this improvement is **\$2,500**.
2. ***Hanover Parkway at Village Park Drive Traffic Circle***. Install flashing LED pedestrian crossing signage on the north side of the circle at the existing crosswalk. This signage will improve safety for community members accessing bus and recreation facilities. The estimated cost of this improvement is **\$2,500**.
3. ***Springhill Lane at Breezewood Court***. Install a continental-style crosswalk on the north leg of the intersection and curb ramps on both sides of the street. It is clear from wear patterns on the turf that street crossings are happening along this road, but there are no crosswalks between Breezewood Drive and Springhill Drive. With no sidewalks on the west side of Springhill Lane, it is important for pedestrian safety and connectivity that there be a clear location for crossing Springhill Lane to connect the east and west sides of Franklin Park, given the proximity to two schools and vital community services in the Market Lane building. The estimated cost of this improvement is **\$2700**.
4. ***Southway south of Crescent Road***. Install a continental-style crosswalk approximately 85 feet south of Crescent. This improvement would provide indications to drivers that pedestrians are potentially crossing at this location and make for a safer crossing where there are existing curb ramps connecting the inner pathway system. The estimated cost of this improvement is **\$900**.
5. ***Ridge Road at the pathway adjacent to Unit 43F connecting to the playground***. Install a continental-style crosswalk and curb ramps on both sides of the street. This crossing would create a much-needed connection between opposite sides of Ridge Road in between Gardenway and Northway. This location would connect the internal pathway on the west side of Ridge with the sidewalk which runs along the east/outer side of Ridge. Furthermore, it would provide a connection to a recreational amenity and would help

calm traffic along this stretch of Ridge which frequently sees cars and buses exceeding the speed limit. The estimated cost of this improvement is **\$2700**.

6. **Hillside Road north of Crescent Road.** Install continental-style crosswalk with a curb ramp on the west side of the street. This improvement would provide a needed crossing for Hillside Road at its southern end, connecting the inner-pathway system with the sidewalk on the west side of Hillside and thus the sidewalk/pathway running along the north side of Crescent Road. The estimated cost of this improvement is **\$1800**.
7. **Crescent Road at Parkway, west of Hillside Road.** Install flashing LED pedestrian crossing signage at the existing crosswalk. This will improve safety for pedestrians crossing Crescent Road and accessing bus services and connecting to facilities in and around the Roosevelt Center. The estimated cost of this improvement is **\$2,500**.

The Board also has a general recommendation that all crosswalks should have signage to indicate the possible presence of pedestrians as well as the requirement to stop for pedestrians.

CONCLUSION

In sum, these APB recommendations are as follows:

#	Location	Improvement(s)	Estimated Cost
B1	Hanover Parkway North	Sharrows (14)	\$2,800
B2	Breezewood Drive	Sharrows (10)	\$2,000
P1	Hanover Parkway @ Huntington Ridge	Flashing LED crossing	\$2,500
P2	Hanover Parkway @ Village Park Drive	Flashing LED crossing	\$2,500
P3	Springhill Lane	Continental crosswalk with curb ramps (2)	\$2,700
P4	Southway	Continental crosswalk	\$900
P5	Ridge Road	Continental crosswalk with curb ramps (2)	\$2,700
P6	Hillside Road	Continental crosswalk with curb ramp (1)	\$1,800
P7	Crescent Road	Flashing LED crossing	\$2,500
Total Estimated Cost			\$20,400

During the May11, 2022 APB meeting, the Board voted 6-0 to support these recommendations to further the implementation of the Pedestrian and Bicycle Master Plan.

PUBLIC WORKS

FISCAL YEAR 2023



PUBLIC WORKS SERVES THE COMMUNITY BY PRESERVING, MAINTAINING, AND IMPROVING THE CITY'S INFRASTRUCTURE AND AMENITIES. THE DEPARTMENT IS FOCUSED ON PROVIDING PROFESSIONAL AND PERSONAL RESPONSES TO THE NEEDS OF CITIZENS WHILE MAINTAINING GREENBELT AS A UNIQUE AND SATISFYING COMMUNITY IN WHICH TO LIVE AND WORK.

PUBLIC WORKS

STRATEGIC PLAN

MISSION

The Department of Public Works serves the community by preserving, maintaining and improving the city's infrastructure and amenities. The department focuses on providing professional and personal responses to the needs of citizens while maintaining Greenbelt as a unique and satisfying community in which to live and work.

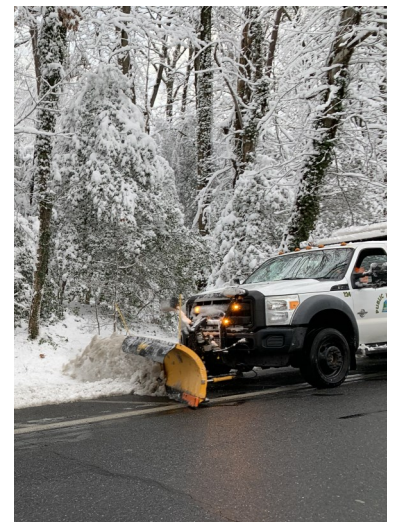
VALUE STATEMENTS

The Public Works Department is dedicated to:

- Preserving Greenbelt's legacy as a planned community through caring for the community infrastructure;
- Providing a safe and sustainable physical environment for all Greenbelt residents;
- Consistently delivering the highest quality services and projects;
- Building a skilled and motivated work force by offering appropriate training and professional growth;
- Strengthening active citizenship through community service-learning opportunities, creating internships and educational opportunities for the public in areas such as protecting and restoring the environment; and
- Maintaining positive and collaborative relationships with residents, other city departments and neighboring communities.

GOALS

- Maintain right-of-ways and roadways so they are safe, passable and in compliance with city, county and state standards.
- Implement environmental improvements and sustainability practices throughout the city.
- Maintain and beautify Greenbelt's green spaces, parks and outdoor recreational areas.
- Support and maintain all city facilities and vehicles.



- Provide a variety of quality services that support the Greenbelt community, other departments and neighboring jurisdictions.
- Invest in the professional development of staff by providing training to maintain skills and knowledge in their field of expertise. Support staff attainment and maintenance of professional licenses.

Maintain right-of-ways and roadways so they are safe, passable and in compliance with city, county and state standards.

ACCOMPLISHMENTS

- Conducted a survey of street and sidewalk conditions using GIS technology and video imagery software analysis.
- Using Community Development Block Grant funds, resurfaced Springhill Drive from Cherrywood Lane to Springhill Lane.
- Painted all the yellow curbs throughout the city.
- Routinely repaired potholes in roadways by installing cold mix asphalt.
- Assisted the Planning Department review of construction in the right-of-way permits and provided construction inspection on several permits.
- Leveled uneven sidewalks with a concrete grinder.
- Installed 15 thermoplastic crosswalks.
- Applied crack sealant on Cherrywood Lane in the winter time.
- Replaced 50 “No Parking” signs.
- Provided snow and ice removal by plowing and spreading salt on streets and walkways during snow and ice events.
- Continued utilizing magnesium chloride versus sodium chloride as a deicer on parking lots and sidewalks at Roosevelt Center, Municipal Building, Community Center, Youth Center and Springhill Lake Recreation Center.



- Regularly cleaned debris from storm drains and underpasses.
- Routinely checked and maintained the traffic signals at Green Ridge House and Ora Glen Drive, school flashers at Greenbelt Elementary and Springhill Lake Elementary, and the crosswalk flashers at Crescent and Northway.
- Removed unauthorized signs and graffiti weekly.
- Installed, relocated and changed batteries on Speed Sentry units as needed.
- Provided street cleaning service eight times to the Four Cities Coalition.

ACTION STEPS/MANAGEMENT OBJECTIVES

- Keep streets and public walkways passable during weather and emergency events.
- Check all centerline, crosswalk, stop line, bike lane, and other street markings annually to maintain appropriate safety levels.
- Continue updating and replacing street signage in compliance with the Manual of Uniform Traffic Control Devices (MUTCD).
- Repair and upgrade walking paths when they become deficient.
- Conduct an annual survey of street and sidewalk conditions using GIS technology.
- Work with the Planning Department on implementing pedestrian and bike improvements.
- Using Capital Projects funds, resurface Hanover Parkway from Greenbelt Road to Greenbrook Drive, Lastner Lane, Greenhill, Ridge Road from Southway to Gardenway, and base repair.



Implement environmental improvements and sustainability practices throughout the city.

ACCOMPLISHMENTS

- Maintained a food scrap drop-off pilot program at Buddy Attick Park for city residents to divert organic waste to a composting center. Now servicing over 160 registered households.

- Began Oyster Shell Recovery program at the Buddy Attick Residential Recycling Center. By partnering with the Oyster Recovery Partnership, the Department will allow residents to recycle their oyster shells to aid oyster recovery in the Chesapeake Bay.
- Awarded a \$100k Community Legacy Grant from Maryland's Department of Housing and Community Development. These monies will go toward funding the Four Cities Coalition Waste Reduction and Education Initiative by purchasing BigBelly Solar Trash Compactors to be installed in strategic areas in the Four Cities region.
- Renewed Maryland Smart Energy Community (MSEC) designation.
- Utilizing the greenhouse gas calculation methodology of the International Council for Local Environmental Initiatives (ICLEI), the city has calculated its reduction in generation of greenhouse gases (carbon footprint) by 67% from 2005 levels. This process is well ahead of the goals set by the State of Maryland and the Metropolitan Washington Council of Governments.
- Continued project management of the solar farm project. The developer is working to secure Pepco connection permits.
- In line with the Sustainable Framework document, Public Works is working towards enhancing city performance in the following categories: energy, food systems, green buildings, land use, transportation and waste management.
- In spite of the pandemic, collected 1,600 tons of refuse and 2,552 tons of recyclables during the year to obtain a diversion rate of 61% in FY 2021. For FY 2022, it is estimated the recycling rate will continue around 61%.
- Continued with the separate "hard plastic" and "odd metals" recycling collection on Fridays, in addition to the "white goods" collection.
- Distributed replacement recycling bins to customers.
- Hosted meetings with the MD/DC Compost Council. Continued selling composting bins through the grant from Backyardcomposting.org.
- Co-sponsored one "Shred-It" event with the Greenbelt Federal Credit Union. In FY 2021, 16.1 tons of documents were shredded for recycling.
- Held four Electronic Recycling events. In FY 2021, 0.36 tons of expanded polystyrene (block Styrofoam) and 11.67 tons of electronic equipment were recycled. We contracted with a new vendor Electronics Value Recovery (EVR), which is R2 certified. The city partners with Berwyn Heights so its residents can also recycle their electronic materials.

- Composed recycling/sustainability articles for the city newsletter, *Greenbelt News Review*, and the Green Steps section of the website. Updated the guidelines for recycling and were included in all quarterly recycling bills sent to single-family homes.
- Maintained numerous resource guides for the city's website including the Zero Waste Resource Guide, the Native Plant Resource Guide, and the Firefly Sanctuary Resource Guide.
- Participated in America Recycles Day 2021, proclaiming November as "Recycling Month." Electronics recycling, shredding, and donation drop off events were held in October and November.
- Worked with Maryland Environmental Service's tub grinder to grind yard and storm debris, and Christmas trees at Northway Field to create mulch. In FY 2021, 958 tons of yard waste were processed.
- The city is as certified EPA Green Power Partner. The city is getting all of its electricity from wind generated power. A photovoltaic solar system at the Springhill Lake (SHL) Recreation Center is making its own electricity and offsetting electrical consumption at the SHL Recreation Center. A solar farm is undergoing permit requirements and should be on line by the end of 2023.
- Updated and submitted to the Maryland Department of the Environment (MDE) the Stormwater Pollution Prevention Plan (SWPPP) for MS4. Maintained compliance with NPDES MS4 Stage II Permit by performing daily facility inspections, quarterly rain garden inspections, and quarterly visual water quality sampling in accordance with the SWPPP and self-certified the Spill Prevention, Control, and Countermeasure (SPCC) Plan.
- Applied to be a host site for a Conservation Corps Member through the Chesapeake Bay Trust.
- Conducted multiple volunteer projects including caging of trees to protect from beavers, protecting trees from climbing English ivy, Pollinator Garden maintenance, and native plantings. Volunteers caged over 130 trees, planted over 260 native perennials and shrubs, and removed over 50 yds³ of invasive plant species from the environment.
- Coordinated with the Prince George's County Municipal Collaboration for weatherization headed by the Town of Bladensburg. This program helps low-to-moderate income households weatherize their homes through the use of grant monies.



- The MSEC-MEA grant (Phase VII) award for \$50,000 was used to upgrade lighting to LED lights at the Youth Center and Public Works Warehouse. The deadlines to finalize the grant were extended my MEA due to the pandemic as multiple fixtures were hard to obtain/manufacture.
- Obtained a MSEC-MEA grant (Phase IXa for \$13,500) to offset the cost of an electric vehicle and charging station. Also applied for \$40,880 from MSEC-MEA (Phase IXb) to retrofit the lights at the Municipal Building with LEDs.

ACTION STEPS/MANAGEMENT OBJECTIVES

- Meet or exceed the greenhouse gas reduction goals of the State of Maryland and the Metropolitan Washington Council of Governments (MWCOCG).
- Raise the city's recycling percentage to 60% by the end of calendar year 2023.
- Support Green ACES in implementing its Sustainability Master Plan and Sustainable Maryland goals.
- Collaborate with organizations, businesses and apartment complexes to promote recycling.
- Continue to recruit and provide job training for volunteer GIS Interns.
- Provide zero waste volunteer opportunities at community events and festivals.
- Look for opportunities to help improve storm water quality throughout the city.

Maintain and beautify Greenbelt's green spaces, parks and outdoor recreational areas.

ACCOMPLISHMENTS

- Reapplied and received status to continue being a certified Tree City USA.
- Celebrated National Public Lands Day by leading a conservation stewardship workday at the Firefly Sanctuary. 18 volunteers worked to remove over 6 yds³ of invasive species and to install over 60 native plants and create native plant beds to accent the new interpretive signs.



- Celebrated National Invasive Species Awareness Week with wit invasive species removal workday and interpretive workshops.
- Maintained Bee City USA affiliation by maintaining current and creating new pollinator habitat, promoting pollinator health, and hosting pollinator awareness events.
- Hosted Spring Native Plant sale at the Roosevelt Center.
- Increased biodiversity through volunteer based native plant plantings and pollinator initiatives.
- Planted 212 new trees in parks and street right-of-ways.
- Continued the implementation of the Greenbelt Urban Forest Master Plan.
- Pruned over 750 trees for street sidewalk/path clearance.
- Identified and removed 50 hazardous or dead trees.
- Pruned vegetation off walkways and paths for clearance and visibility.
- Serviced citizens' tree, limb and other yard waste pick-up requests weekly.
- Picked up Christmas trees from drop areas and took them to Northway Field for composting.
- Performed spring and summer regular maintenance of landscape areas around the city.
- Celebrated Earth Day with a native planting and food forest restoration at Buddy Attick Park.
- Mowed athletic fields and parks on a regular basis. Aerated and over seeded athletic fields in the fall and spring.
- Planted 4,500 annuals, 350 native perennials, and 3,000 various bulbs in city street medians and landscape beds.



- Provided routine maintenance of eight foot buffer zones around the gardens at Gardenway and Hamilton Place.
- Over-wintered perennials, trees and shrubs in the nursery at Public Works to use in landscaping projects.
- Converted annual beds with perennials to create a more pollinator friendly and sustainable landscaping.
- Designed and planted 16 annual beds twice a year for Fall/Summer color.
- Managed the contractor for mulching, weeding and picking up litter in the landscaping within the medians and parks at Hanover Parkway, Mandan Road, Breezwood Drive and Cherrywood Lane, Greenspring Park, Springhill Lake Recreation Center and Schrom Hills Park.
- Performed regular playground safety inspections and maintenance to assure equipment and play areas remained in good condition. Installed and maintained hand sanitizer dispenser station, and performed bi-weekly electro-static disinfecting of all playground equipment.
- Prepared fields for soccer, football, baseball and kickball league play.
- Utilizing a boom mower, rights-of-way, roadsides, and other city properties were kept clear of underbrush, briars, and overgrown vegetation.
- Picked up leaves with the leaf vacuum from residents and city parks, and took them to Northway Field for composting.
- Installed ten Adopt-A-Tree and three Adopt-A-Bench per citizen requests.
- Revitalized and replaced wood on twenty benches around Greenbelt.
- Fabricated and installed four new benches and four cooking grills in parks.
- Replenished wood chips at twelve playgrounds as required by playground standards for impact cushioning for falls.
- Conducted assessments of maintenance conditions at all city owned outdoor basketball courts, tennis courts, bus stop shelters and the skate park.

ACTION STEPS/MANAGEMENT OBJECTIVES

- Implement recommendations from the Greenbelt Urban Forest Master Plan.
- Maintain and enhance community livability in the city by promoting the aesthetic quality of the urban environment.

- Maintain Roosevelt Center as an attractive community gathering place, and as a focal point for outdoor festivals and music.
- Provide a system of attractive, safe, clean and accessible parks, playgrounds and ballfields throughout the city and coordinate a variety of passive and active recreational activities.

Support and maintain all city facilities and vehicles.

ACCOMPLISHMENTS

- Continued to implement COVID-19 disinfecting cleaning protocols to maintain operational readiness of all city facilities to include but not limited to buildings and park restrooms.
- Continued to implement inventory control measures to maintain required materials and equipment such as, but not limited to, electrostatic sprayers, UV lighting, air purifiers, disinfectants, hand sanitizer/ dispensers, and other cleaning supplies.
- Performed monthly preventive maintenance on all HVAC equipment.
- Provided inspection and project management for the following projects: a new cooling system at the Police Station, new windows in the Youth Center main offices, replaced/ installed two new air handling units at the Youth Center (gym and game room), renovated bathrooms at the Youth Center, and fabricated and installed new sheet metal eaves at the Aquatic & Fitness Center.
- Fabricated and installed a new bus shelter on Hanover Parkway.
- Coordinated and oversaw all required fire alarm, suppression system, elevator, generator inspections, and the repairs of deficiencies in city facilities.
- Responded to more than 20 emergency calls after hours.
- Utilized building maintenance software to coordinate and keep track of maintenance repairs in city facilities. In calendar year 2021, 256 new work orders for repairs were generated.
- Inspected, serviced and obtained WSSC permits for all back-flow preventers.
- Removed and replaced all light fixtures in Public Works with energy efficient LED lighting fixtures.
- Performed monthly evening checks of all street and park lights.



- The exterior of the Community Center was pointed, prepped, primed and painted. In addition, ten interior rooms in the Community Center were also painted.
- Fabricated and installed new privacy screening for condenser units at the Municipal Building.
- Oversaw new floor paint at the Greenbelt Aquatic Fitness Center.
- Oversaw new installation of boiler servicing the spa at the Greenbelt Aquatic Fitness Center.
- Coordinate installation of CCTV at Schrom Hills Park.
- Install CAT 5 wiring at Community Center and Greenbelt Police Department.
- Utilized vehicle software to track mechanics' hours and cost of repairs.
- Performed preventive maintenance throughout the year on 122 vehicles and 52 pieces of equipment.
- Contracted with a vendor to perform COMAR inspections on large Public Works trucks to comply with state safety inspections.
- Refurbished plow pumps and serviced plows and salt spreaders.
- Performed maintenance of tractors, leaf vacuums, small equipment, and Public Works and Police vehicles.
- Inspections of aerial lifts were completed and are in compliance.
- Performed essential daily maintenance in all city buildings; also power scrubbed and waxed floors in the Community Center, Springhill Lake Recreation Center, Schrom Hills Park, Youth Center and Public Works on a scheduled basis.
- Continued to implement aspects of the Green Purchasing Policy for cleaning supplies.
- Installed new universal green chemical dispensers in all buildings to optimize efficiencies and cost savings.
- Provided assistance to the contractor for the cleaning of carpet, vinyl tile and rubber tile cleanings in various city buildings.
- Performed evening and weekend cleaning of restrooms at Buddy Attick Park and Schrom Hills Park.

ACTION STEPS/MANAGEMENT OBJECTIVES

- Use green building design and practices in managing and maintaining city facilities for sustainability.

- Continue to implement cleaning and disinfecting protocols for all city facilities and vehicles.
- Maintain city facilities in a safe, clean and code compliant manner for the users of the facilities.
- Incorporate additional alternative fuel vehicles into the city fleet.
- Begin long-term planning of infrastructure using the reserve study results.

Provide a variety of quality services that support the Greenbelt community, other departments and neighboring jurisdictions.

ACCOMPLISHMENTS

- Sponsored environmental service-learning volunteer opportunities for middle school, high school and college students, as well as Scout troops. Provided unpaid internships to college and graduate school students. This on-the-job experience contributes to the likelihood of future success for the participants by helping them develop social skills needed to be successful in the workplace.
- Continued partnering with TurnKey Enterprises to host two sheds for clothing and textiles collection as a 24/7 drop off location at Buddy Attick Park and Hanover Drive.
- Continued partnering with Yuck Old Paint to recycle usable paint. Paint can be recycled on the same days as our Electronics Recycling events.
- Celebrated Martin Luther King, Jr. National Day of Service and Presidents' Day 2022 by leading volunteer tree protection workdays to protect trees from beavers and invasive English ivy at Buddy Attick Park.
- Continued partnering with the Alice Ferguson Foundation to generate awareness of trash issues. Participated in the Annual Potomac River Watershed Cleanup event.
- Organized Composting for Beginners workshop held via Zoom.
- Performed liaison duties for the Advisory Committee on Trees, Forest Preserve Advisory Committee, Green ACES and the Green Team (Pollinator Circle, Zero Waste Circle and Electric Vehicle Infrastructure), and SCMaglev Task Force.



- Hung 12 banners for various community organizations and events.
- Set-up and cleaned-up for the Farmers Market on 27 weekends.
- Received approximately 11,000 telephone calls requesting information and/or reservations on the Greenbelt Connection, resulting in more than 6,200 trips in calendar year 2021, to local shopping centers, restaurants and doctors.
- Assisted residents with alternative transportation information, such as Metro Access and TheBus, when residents need to travel beyond the city's service.
- Installed holiday lights and built a wooden Christmas tree container for use in Roosevelt Center, decorated the light poles in Roosevelt Center, the deer at Schrom Hills Park and the community tree for the Tree Lighting Ceremony.
- Dug one grave and two urns at the City Cemetery and placed headstones.
- Raised and lowered the flags at the Municipal Building throughout the year in honor of the fallen.
- Continued to supply woodchips and dirty mulch to the community gardens, and 3-bin composting system at the Springhill Lake Recreation Center and the Aquatic & Fitness Center.
- Held virtual vermicompost workshops and facilitated the distribution of vermicomposting kits.
- Performed outreach and education on recycling, composting and sustainability via virtual events.
- Generated public service announcements on recycling CFLs and fluorescent tubes, recycling at Buddy Attick Park, various recycling events and electronics recycling.

ACTION STEPS/MANAGEMENT OBJECTIVES

- Collaborate with utility companies and other city departments for future work on city property.
- Coordinate with Planning and Community Development Department to implement the Bicycle and Pedestrian Master Plan.
- Attend state and county meetings on standards, regulations and best practices.
- Meet semi-annually with the Four Cities communities to review street cleaning operations and potential efficiencies.

Invest in the professional development of staff by providing training to maintain skills knowledge in their field of expertise. Support staff attainment and maintenance of professional license.

ACCOMPLISHMENTS

Director:

- Maryland Municipal League Public Works Officials Association

Assistant Director of Operations:

- Attended American Public Works Association National Conference - PWX (Public Works Expo)
- Attended Mid-Atlantic Nursery Trade Show (MANTS)

Assistant Director of Parks:

- Recertified Maryland Pesticide Applicators License through the Maryland Department of Agriculture.
- Attended Mid-Atlantic Nursery Trade Show (MANTS)
- Virtually attended the Landscape Contractors Association Pesticide and Fertilizer Conference
- Attended the Chesapeake Green 2021 - a Horticulture Symposium



Sustainability Coordinator:

- Attended virtual COG meetings: Recycling, Built Environment and Energy Advisory Committee (BEEAC), Climate, Energy and Environment Policy Committee (CEEP), Materials Recycling, and Small Jurisdictions Sustainability.
- Attended virtual monthly MD-DC Compost Council steering group phone meetings; CMON (Composting Municipalities Organizing Now) meetings; and Sustainable Maryland Certified Leadership Trainings.

- Attended EPA’s Sustainable Materials Management, SWANA, MRN, Electronics Waste Management, and Green Power Market webinars; Compost Collaborative and Community Solar webinars.

Environmental Coordinator:

- Certified as a Roadside Tree Care Expert through the Maryland Department of Natural Resources.
- Certified as a backhoe and skid steer operator.
- Attended Forest Conservation Qualified Professional Training through Carroll Community College.
- Led Prince George’s County Teachers in an interpretive seminar for environmental education in conjunction with the Chesapeake Bay Foundation and Maryland Green Schools. The teachers were introduced to various environmental topics and potential projects for their Green School Certification including composting, water quality, stormwater runoff, pollinator gardens, and basic ecology.
- Attended numerous environmental webinars provided by the University of Maryland Extension Center, the Xerces Society, and the Maryland Native Plant Society, covering topics such as native pollinators, regenerative agriculture and climate change.

Public Works Employees:

- All Public Works employees received Storm Water Pollution Prevention training.
- One employees took a playground safety inspector course.
- Four employees took supervisory training courses (6 courses).
- Two employees (facilities maintenance crew) attended Pepco’s Fundamentals of Energy Efficient Building Operations course given by Pennsylvania College of Technology.

MANAGEMENT OBJECTIVES

- Provide opportunities for Public Works staff to stay current on issues and codes related to their required skills needed in each of their fields of expertise.
- Maintain professional certifications and licenses utilizing locally sponsored classes, webinars and self-study options.
- As required by the city’s participation in the Maryland Smart Energy Communities program, continue to reduce electricity usage.

ISSUES AND SERVICES FOR FY 2023

PUBLIC WORKS & THE COVID-19 CHALLENGES

As we mark a new stage in the fight against COVID-19, transitioning from pandemic to endemic, our department's response remains relatively unchanged. In the case of Public Works, the expectation will be to continue providing the level of service that took place during the pandemic.

INFRASTRUCTURE SPENDING

During FY 2022, the city continued to address failing infrastructure through funding capital projects. The city will continue addressing the challenge of aging systems and components that are at the end of their lifecycle. The Facility Reserve Study establishes an equipment life cycle, a replacement schedule, and replacement cost estimates for each facility. The new asset management system identifies all equipment, condition, performance, and other needs with the long-term view of preservation and renewal of these assets. Strategic planning using the asset management system will help streamline planning for capital project expenditures. Monies must be allocated to support capital project improvements.

The total asset management approach requires redefinition of the infrastructure development lifecycle. No longer is the infrastructure development lifecycle a series of linear and distinct phases. Instead, asset management is an interdependent, connected process throughout the infrastructure lifecycle. It's about utilizing and leveraging data analytics, coupled with a risk-based methodology, to prioritize projects and maintenance investment to optimize the performance of an asset and achieve the right balance between routine maintenance and major rehabilitation.

The development of an asset management system for preventive street maintenance continues to be a focus for the department. Last year, the department completed a comprehensive street condition evaluation using state of the art video imagery. Last year street right-of-way and street resurfacing were not funded. The previous year only 0.64 of a mile were resurfaced.

Greenbelt currently maintains 26 miles of streets. Resurfacing one mile of street per year, minimum, would put



Greenbelt on a 26 year cycle. This 26 year cycle is an average with some streets being resurfaced multiple times and others being resurfaced outside this 26 year cycle due to usage.

Public Works will make the best use of available funding through data-driven decision-making in order to keep improving the overall condition of streets. Preventive street maintenance costs 30 times less per centerline mile than street reconstruction.

Currently, the department is using GIS and video imagery to assess and keep track of pavement conditions and right-of-way assets. The evaluation of pavement conditions and right-of-way improvements will be updated annually. Monies are budgeted to continue the use of video imagery. Public Works will continue to use preventative measures, such as asphalt overlays and crack sealing on an annual basis.

URBAN FOREST TREE MASTER PLAN

The city has adopted an Urban Forest Tree Master Plan (Master Plan) to address the challenges and benefits of a properly managed urban forest. Both the city and its citizens understand and value the many environmental and economic benefits that trees provide. The Master Plan will help guide the city and provide a strategy for future tree replacement, tree care, and to determine the best practices to ensure consistency in street trees throughout the city as outlined in the objectives. Continued implementation of the Master Plan is important in creating a sense of place unique to Greenbelt.

While the recommendations in the Master Plan are ambitious, the department believes it is achievable. The department now faces the challenge of implementing the plan to maintain healthy and safe trees on city land and public streets. The Master Plan is a responsible and necessary way to make the city more aesthetically pleasing and to reduce tree-related problems.



STAFFING/REORGANIZATION

Additional staffing is not being proposed for the upcoming fiscal year; however, with additional responsibilities of maintaining Greenbelt Station South Core right-of-ways and park areas, it will require the department to take on additional responsibilities. Demands such as the Sustainable Maryland Certified, which created a “Green Team,” have created additional workload, and the “no spray”

pesticide policy for cosmetic reasons has created more manual labor to maintain parks. These additional responsibilities at some point will require additional staffing in order to maintain the current level of services.

In FY 2021, the department was unable to secure a Conservation Corps Member through the Chesapeake Bay Trust to continue educating and promoting volunteerism for the environment. An application to secure an Environmental Intern for FY 2022 has been submitted. Even without the Intern position, the department continues to create numerous volunteer opportunities in environmental stewardship in the community. The department will continue to support and develop internships for high school and college students. In 2020, over 2,675 volunteer hours were logged on various activities supporting the department.

In FY 2016, a summer help program at Public Works was established. The program is a great way to provide apprentice opportunities to people who are interested in learning more about Public Works activities. The program has been very successful and is proposed to continue.

With the retirement of a number of long-time employees, and the possibility of additional retirements over the next few years, it becomes increasingly important to improve the department's succession plan. Automating and capturing employees' institutional knowledge are challenges that are currently being done and will continue to be done using new software and technology.

SUSTAINABILITY/ENERGY EFFICIENCY

The City was named the State of Maryland 2020 Sustainability Champion. This nomination stands for three years, when a new submission must be made. Sustainable Maryland is a prestigious certification program for municipalities in Maryland that value sustainability, green initiatives and maintaining their quality of life over the long term. To be certified, municipalities must compile a report that demonstrates the various actions they have taken in eight categories: community action, community-based food system, energy, greenhouse gas, health and wellness, local economies, natural resources, planning and land use. Reports were submitted and points were obtained for those actions. Greenbelt's point total was the most in 2020 and the most since the inception of the program.

Goals are in place for greenhouse gas generation, electricity reduction, recycling, fuel reduction and renewable energy. Data through 2021 shows the city has reduced its carbon footprint by 67% from 2005 levels and its electrical consumption by 19% from 2012 levels. A number of actions have been



and are being implemented to achieve these goals which are documented on the Sustainability page in this section. Progress on these goals will vary over the years.

Maryland Energy Administration MSEC grant monies continue to fund most of the sustainability facility improvements. Over the past nine years, we have secured \$367,300 for energy efficiency improvements, EV charging stations and the installation of solar panels. In FY 2021, grant monies were used to upgrade lighting fixtures, install occupancy sensors and other controls to help reduce energy consumption at the Youth Center and Public Works. The city currently has applied for and obtained a grant, Phase IX, to offset the cost of an electric vehicle and for an additional charging station at Public Works (\$13,500), and to upgrade the lighting at the Municipal Building (\$40,880).

As part of the MSEC grant program, the city has also committed to get 20% of its energy from renewable sources. The city has installed solar panels on the Springhill Lake Recreation Center roof that produce renewable energy that is offsetting Pepco electricity usage at the building.

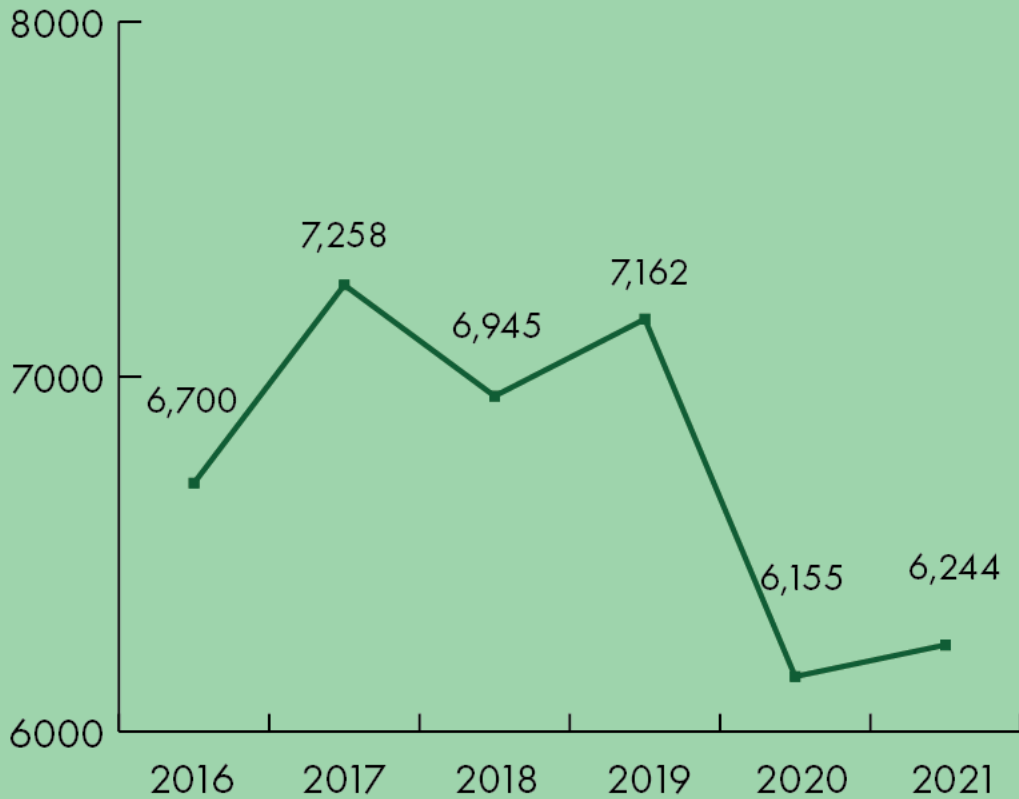
A separate request for proposals for an off-site solar farm was completed by the department and the Green Team's Solar Task Force resulting in a successful offeror being awarded the project. The interconnection permit with Pepco is being processed. Once the solar farm is operational, the city will be offsetting/producing between 80-90 percent of its current electrical consumption.

A third goal of reducing on-road petroleum consumption of 20% within five years of the baseline was agreed to by the city. The department is already working towards the goal by researching new technologies and purchasing more fuel efficient vehicles. Five electric vehicles have been purchased to date. Four hybrid SUV police pursuit vehicles were purchase in FY 2022.

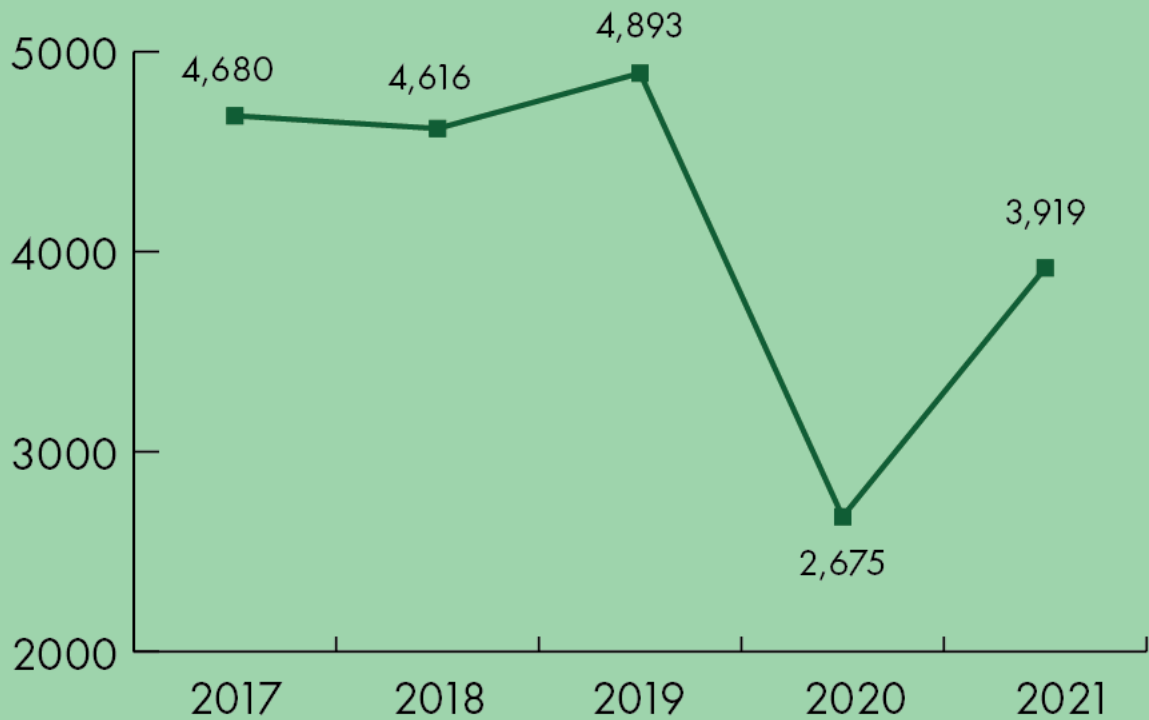


PUBLIC WORKS DASHBOARD

Greenbelt Connection Rides



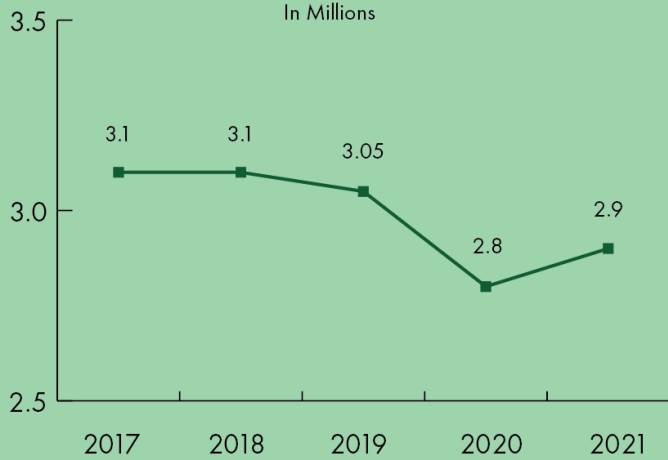
Volunteer Hours



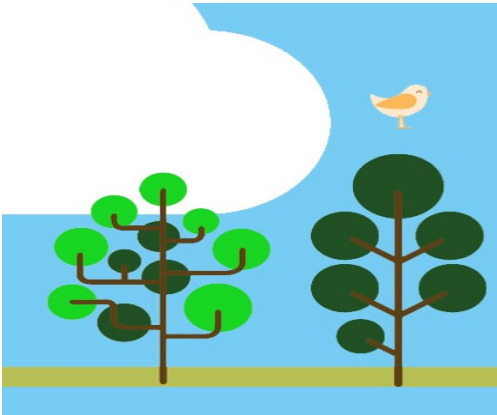
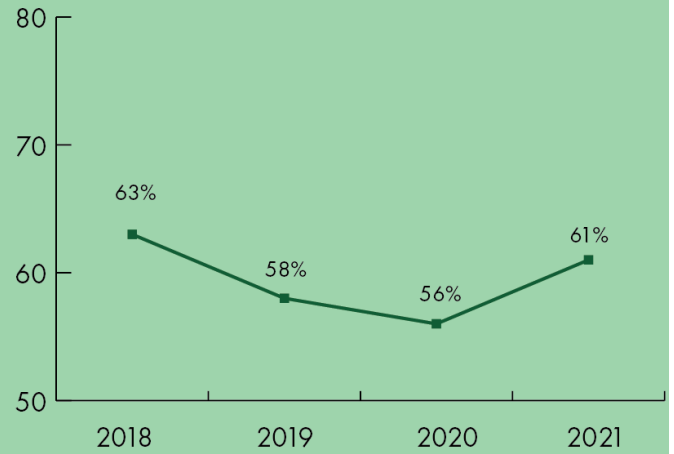
PUBLIC WORKS DASHBOARD

Electricity Rates (KWh)

In Millions

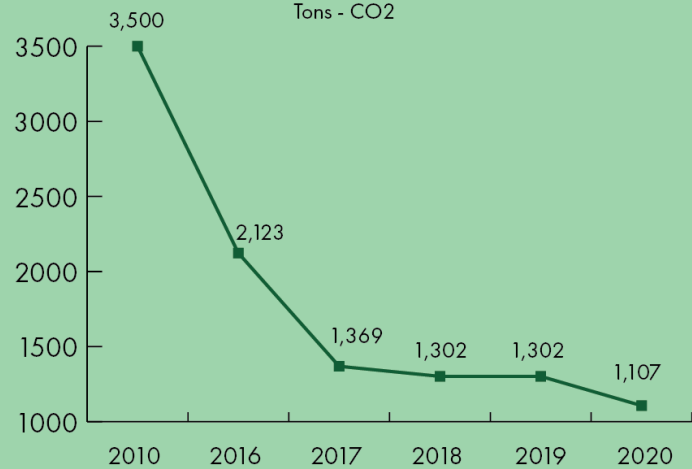


Recycling Rates

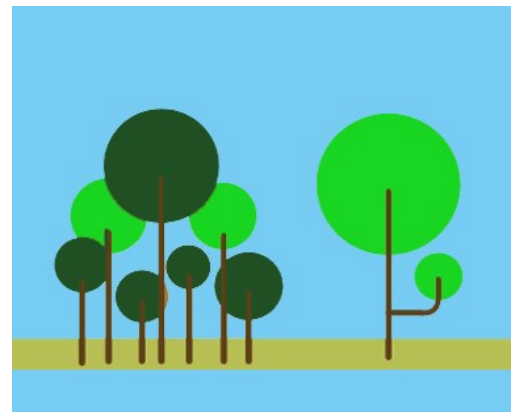
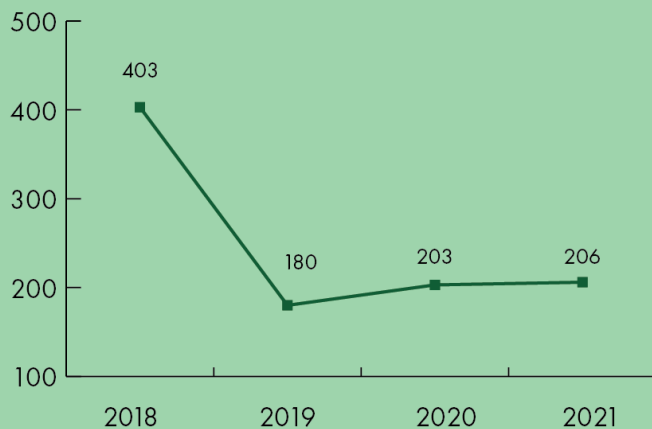


Greenhouse Gas Emissions

Tons - CO₂



Trees Planted



SUSTAINABILITY

This page highlights Greenbelt's sustainability efforts as measured against goals set by the Maryland Smart Energy Communities (MSEC) program, the State of Maryland's and Council of Governments' (COG) targets to reduce greenhouse gas emissions and other benchmarks.

Performance Measures	2005 Benchmark	2010 Actual	2012 Benchmark	2021 Actual
Electricity Usage (KWH)	3,803,087	3,713,273	3,606,996	2,892,188
Natural Gas Usage (Therms)	139,718	129,357	128,412	93,726
ICLEI Carbon Calculation - (Tons - CO2)	3,894	3,500	1,765	1,291
Recycling Rate	48%	57%	56%	61%
Landfill Tonnage	2,165	1,703	1,714	1,600
Alternative Fuel Vehicles	9	9	8	29
Gallons of Fuel Used (Fiscal Year)	n/a	98,194	108,313	87,041

HIGHLIGHTS

- The state and COG are urging communities to reduce their carbon footprint by 10% by 2012, 20% by 2020 and 80% by 2050. With the city purchasing all of its electricity using wind credits as of July 2011, the city's carbon foot print has been reduced 73% since 2005, exceeding the state's and COG's goals. In 2021, Green ACES and the Green Team recommended that the City incorporate COG's 2030 new interim goal of a 50% reduction compared to 2005 levels. Moreover, due to the urgency and extent of the looming climate crisis, it's recommended that the City go beyond COG's 2050 reduction goal of 80% and achieve carbon neutrality by 2050 (i.e., 100% reduction).
- The MSEC program has also set a goal for the city to obtain 20% of its energy from renewable sources by 2022. We are currently working on finalizing the solar farm project that could offset 90% of the city's electric consumption.
- Energy efficiency initiatives for FY 2022 include lighting upgrades at the Municipal Building, purchasing an electric vehicle and installing an electric vehicle charging station as part of the MSEC grant.
- The city's recycling goal is to recycle 60% of its waste stream by 2023.
- As measured in 2010, Greenbelt's tree canopy is 62%.

PERSONNEL STAFFING

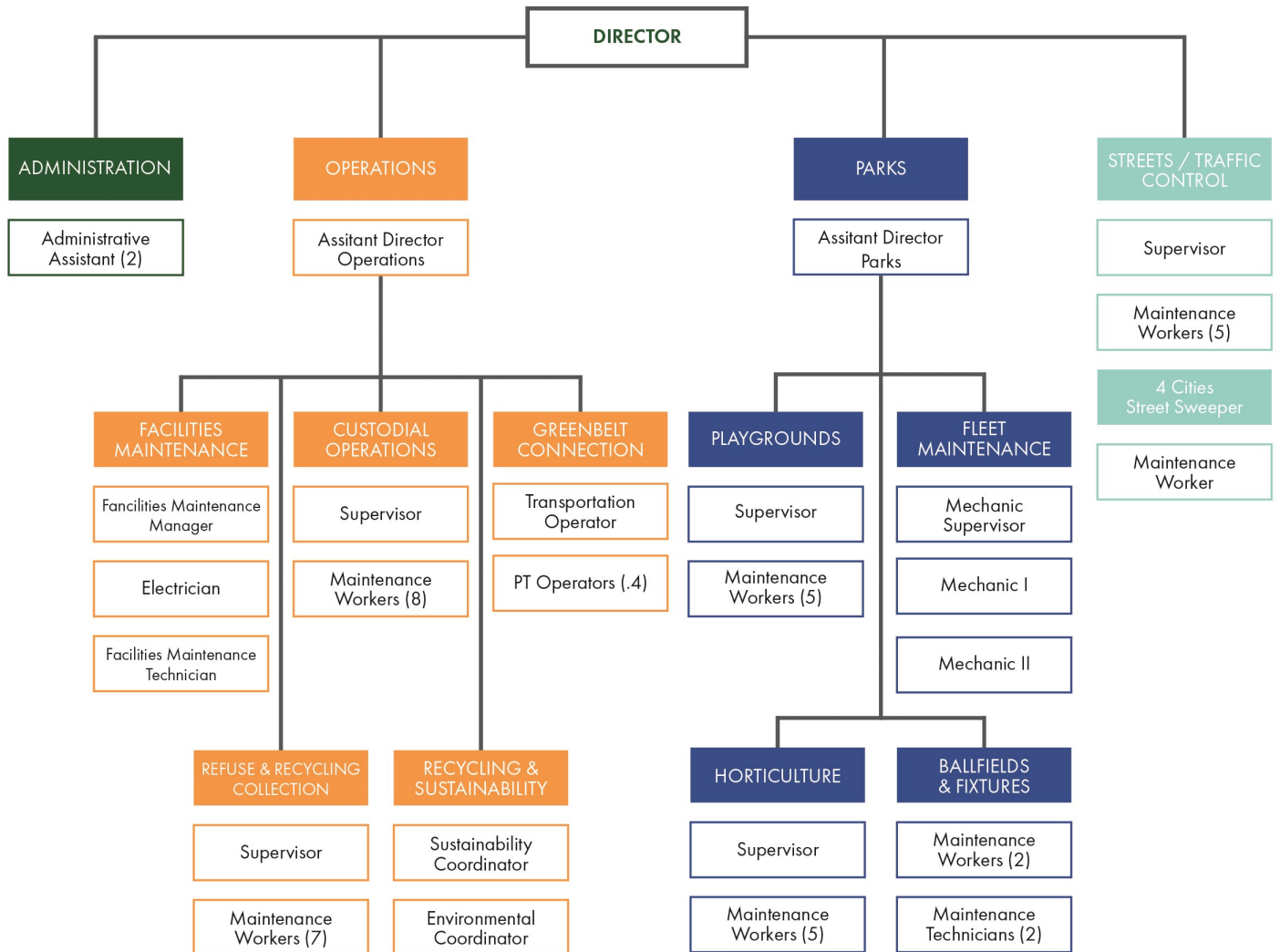
	Grade	Auth. FY 2021	Auth. FY 2022	Prop. FY 2023	Auth. FY 2023
410 Administration					
Director	GC-26	1	1	1	
Assistant Director - Operations	GC-22	1	1	1	
Assistant Director - Parks	GC-22	1	1	1	
Sustainability Coordinator II	GC-15	1	1	1	
Administrative Assistant I & II	GC-12 & 13	2	2	2	
Environmental Coordinator	GC-12	1	1	1	
Total FTE		7	7	7	0
410 Facilities Maintenance					
Facility Maintenance Manager	GC-17	1	1	1	
Electrician II	GC-14	1	1	1	
Facilities Maintenance Technician I & II	GC-12 & 13	2	2	2	
Total FTE		4	4	4	0
410 Custodial Operations					
Building Maintenance Supervisor	GC-16	1	1	1	
Maintenance Worker II & III	GC-5 & 7	8	8	8	
Total FTE		9	9	9	0
420 Fleet Maintenance					
Mechanic Supervisor	GC-16	1	1	1	
Vehicle Mechanic I & II	GC-12 & 14	2	2	2	
Total FTE		3	3	3	0
440 Street Maintenance					
Supervisor	GC-16	1	1	1	
Maintenance Worker II, III & IV	GC-5, 7 & 9	5	5	5	
Total FTE		6	6	6	0
445 Four Cities Street Sweeper					
Maintenance Worker II & III	GC-5 & 7	1	1	1	
Total FTE		1	1	1	0

	Grade	Auth. FY 2021	Auth. FY 2022	Prop. FY 2023	Auth. FY 2023
450 Refuse Collection					
Refuse/Recycling Supervisor	GC-16	1	1	1	
Maintenance Worker II, III & IV	GC-5, 7 & 9	7	7	7	
Total FTE		8	8	8	0
700 Parks - Playgrounds					
Supervisor	GC-16	1	1	1	
Maintenance Worker II, III & IV	GC-5, 7 & 9	5	5	5	
Total FTE		6	6	6	0
700 Parks - Ball Fields & Fixtures					
Public Works Maintenance Technician I & II	GC-12	1	2	2	
Maintenance Worker II, III, IV & V	GC-5, 7 & 9	3	2	2	
Total FTE		4	4	4	0
700 Parks - Horticulture					
Horticulture Supervisor	GC-16	1	1	1	
Maintenance Worker II, III, IV & VI	GC-5, 7, 9 & 13	5	5	5	
Total FTE		6	6	6	0
920 Intra-City Transit Service					
Transportation Operator II	GC-7	1	1	1	
Total FTE		1	1	1	0
Total Public Works Classified		<u>55</u>	<u>55</u>	<u>55</u>	<u>0</u>
Non-Classified					
Connection - Custodial Operations		0.4	0.4	0.4	
Summer Help		1.6	1.6	1.6	
Total Public Works Non-Classified		<u>2.0</u>	<u>2.0</u>	<u>2.0</u>	<u>0.0</u>
Total Public Works FTE (Classified & Temp)		<u>57.0</u>	<u>57.0</u>	<u>57.0</u>	<u>0.0</u>

PUBLIC WORKS ORGANIZATIONAL CHART



PUBLIC WORKS



SALARY DISTRIBUTION

DISTRIBUTION OF SALARY TO BUDGET ACCOUNTS	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
PUBLIC WORKS DEPARTMENT						
120 Administration	\$0	\$0	\$500	\$0	\$0	
180 Municipal Building	63,346	63,346	31,500	63,000	60,000	
220 Community Development	212	212	1,050	0	2,000	
310 Police	153,966	153,966	180,000	121,000	140,000	
330 Animal Control	1,687	1,687	1,000	1,000	1,000	
410 Public Works Administration	782,900	904,600	793,000	995,000	877,100	
420 Maintain Equipment	73,493	78,025	84,000	84,000	84,000	
440 Street Maintenance	454,961	559,107	513,700	552,200	571,700	
445 Street Cleaning	58,529	62,204	60,900	58,200	58,200	
450 Waste Collection	361,641	341,863	315,250	315,300	315,300	
460 City Cemetery	0	8,643	2,500	2,500	2,500	
470 Roosevelt Center	85,547	55,382	97,700	70,500	80,500	
610 Recreation Administration	358	270	500	1,000	500	
620 Recreation Centers	120,704	80,572	162,700	95,100	130,000	
650 Aquatic & Fitness Center	76,558	46,026	85,000	85,000	85,000	
660 Community Center	119,812	143,376	162,750	162,800	162,000	
690 Special Events	41,933	4,550	45,000	6,000	45,000	
700 Parks	675,532	673,775	771,200	572,600	649,200	
920 Greenbelt Connection	73,621	80,575	77,300	77,300	83,000	
Total	\$3,144,800	\$3,258,180	\$3,385,550	\$3,262,500	\$3,347,000	\$0
PUBLIC WORKS SALARY BREAK DOWN	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
Base Pay	\$3,116,610	\$3,229,990	\$3,355,050	\$3,230,000	\$3,341,000	
Overtime	28,190	28,190	30,500	32,500	6,000	
Total	\$3,144,800	\$3,258,180	\$3,385,550	\$3,262,500	\$3,347,000	\$0

ADMINISTRATION

Provides overall direction and support to the department's activities and is the first point of contact with the public. In addition to the salaries of the Public Works Director and administrative staff, funds are budgeted here for building maintenance and utility services.

Performance Measures	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Community Questionnaire Scores	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>
Building Maintenance	4.08	4.04	4.13	4.08
Volunteer Hours (Calendar Year)	2,675	3,919	4,000	4,000
Full Time Equivalents (FTE)				
Administration	7	7	7	7
Facilities Maintenance	4	4	4	4
Custodial Operations	9	9	9	9
Non-Classified	2	2	2	2

MANAGEMENT OBJECTIVES

- With the possible retirement of a number of longtime employees, continue to review how the department is organized.
- Reduce the city's greenhouse gas generation in-line with state and COG goals (20% lower than 2005 level by 2020 and 80% by 2050).
- As required by the city's participation in the Maryland Smart Energy Communities program, continue to reduce electricity usage.
- Provide training opportunities for staff in their fields of expertise.

BUDGET COMMENTS

- 1) Membership & Training, line 45, increased for staff training for the Assistant Director and Park's Operations Directors.
- 2) Line 46, Maintain Building & Structures, increased to cover increases in routine and ongoing costs.

PUBLIC WORKS ADMINISTRATION Acct. No. 410	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
PERSONNEL EXPENSES						
01 Salaries	\$572,174	\$596,525	\$610,500	\$592,500	\$614,600	
06 Repair/Maintain Building	210,726	308,075	182,500	402,500	262,500	
27 Overtime	5,115	2,391	0	0	2,000	
28 Employee Benefits	501,122	546,654	554,300	554,300	576,500	
Total	\$1,289,137	\$1,453,645	\$1,347,300	\$1,549,300	\$1,455,600	\$0
OTHER OPERATING EXPENSES						
30 Professional Services	\$3,263	\$4,645	\$3,900	\$3,900	\$3,900	
33 Insurance	8,035	8,758	9,000	9,300	10,200	
38 Communications	16,360	17,338	17,600	12,300	13,700	
39 Utilities						
Electrical Service	21,140	23,560	22,000	22,000	22,000	
Gas Service	8,970	6,293	8,000	8,000	8,000	
Water & Sewer	14,681	14,238	14,000	14,000	14,000	
Heating Oil	4,941	5,626	4,500	4,500	4,500	
45 Membership & Training	13,117	5,383	18,500	18,500	18,600	
46 Maintain Building & Structures	34,860	42,041	34,100	35,600	34,100	
48 Uniforms	9,698	8,654	9,000	9,000	9,500	
49 Tools	2,876	2,694	2,600	2,600	2,600	
53 Computer Expenses	7,342	7,962	7,500	7,500	7,500	
55 Office Expenses	9,673	7,494	8,500	8,500	8,500	
58 Special Program Expenses	0	569	1,000	1,000	1,000	
69 Awards	2,528	6,522	6,000	6,000	6,000	
Total	\$157,484	\$161,776	\$166,200	\$162,700	\$164,100	\$0
TOTAL PUBLIC WORKS ADMINISTRATION	\$1,446,621	\$1,615,422	\$1,513,500	\$1,712,000	\$1,619,700	\$0

MAINTENANCE OF MULTI-PURPOSE EQUIPMENT

The cost of maintaining the equipment that is used for more than one kind of job is accounted for in this budget.

Performance Measures	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Vehicles				
Police	70	70	70	70
Parking Enforcement	2	2	2	2
Animal Control	2	2	2	2
Public Works	22	23	23	23
Waste Collection	6	6	6	6
Street Sweeper	2	2	2	2
Recreation	2	2	2	2
Parks	13	13	13	13
Greenbelt Connection	2	2	2	2
Administration/CARES	2	2	2	3
Community Development	4	4	4	4
Total	127	128	128	129
Equipment				
Police	3	3	3	3
Public Works	10	10	10	11
Parks	17	17	18	18
Snow Plows	17	17	19	19
Salt Spreaders	10	10	8	8
Total	57	57	58	59
Alternative Fuel Vehicles & Equipment by Fuel Type				
Hybrid	21	23	29	40
Natural Gas	0	0	0	0
Electric	5	5	6	6
Total	26	28	35	46
Average Vehicle Age (in years)				
Public Works	9.2	10.1	10.6	9.7
Waste Collection	4.8	5.8	6.8	7.8
Street Sweeper	11.0	12.0	13.0	14.0
Parks	8.8	9.7	10.6	9.9
Average Equipment Age (in years)				
Public Works	19.6	20.6	21.6	22.6
Parks	16.9	17.9	17.0	17.8
Full Time Equivalents (FTE)	3	3	3	3

MANAGEMENT OBJECTIVES

- Incorporate additional alternative fuel vehicles into the city fleet when possible.
- Look for ways to reduce fuel consumption.

BUDGET COMMENTS

- 1) Personnel expenditures here are related to motor vehicle repairs that facilitate building and street maintenance.
- 2) Motor Equipment, line 50, increased to cover the growing cost of maintaining vehicles.

MAINTENANCE OF MULTI-PURPOSE EQUIPMENT Acct. No. 420	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
PERSONNEL EXPENSES						
25 Repair/Maintain Vehicles	\$73,493	\$78,025	\$84,000	\$84,000	\$84,000	
28 Employee Benefits	90,243	98,879	109,900	109,900	105,200	
Total	\$163,736	\$176,904	\$193,900	\$193,900	\$189,200	\$0
OTHER OPERATING EXPENSES						
33 Insurance - LGIT	\$7,759	\$9,863	\$9,900	\$9,900	\$11,000	
49 Tools	2,328	2,803	4,000	4,000	4,000	
50 Motor Equipment						
Repairs & Maintenance	60,927	79,914	61,500	61,500	61,500	
Vehicle Fuel	5,558	23,143	25,000	30,000	31,500	
53 Computer Expenses	5,558	5,886	11,000	11,800	11,800	
Total	\$82,130	\$121,609	\$111,400	\$117,200	\$119,800	\$0
CAPITAL OUTLAY						
91 New Equipment	\$6,663	\$0	\$0	\$0	\$0	
Total	\$6,663	\$0	\$0	\$0	\$0	\$0
TOTAL MAINTENANCE OF MULTI-PURPOSE EQUIP.	\$252,529	\$298,513	\$305,300	\$311,100	\$309,000	\$0

STREET MAINTENANCE



Public Works crew members repair and maintain 26 miles of city streets. New construction, reconstruction, resurfacing, curb replacement, patching and repairs on all streets are charged to this account. Snow removal costs are also budgeted here, as are expenditures for maintaining sidewalks, public parking facilities, storm sewers and for cleaning roadsides.

Performance Measures	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Community Questionnaire Scores	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>
Street Maintenance	4.11	4.11	4.19	4.20
Sidewalk Maintenance	3.80	3.83	3.93	3.97
Lighting	3.96	3.89	3.91	3.91
Snow Removal	4.26	4.19	4.22	4.31
Traffic Control	3.92	3.77	3.79	3.72
Street Mileage (as of December)	25.50	26.06	26.06	26.06
State Shared Revenues Per Mile for Maintenance	\$20,751	\$21,936	\$21,901	\$22,966
Motor Vehicles Registered	15,788	15,800	15,475	15,475
Street Resurfacing (linear feet)	5,160	5,649	5,500	5,500
Curb and Gutter (linear feet)	2,384	2,063	1,500	1,500
Sidewalk Construction (square feet)	25,702	5,528	10,000	10,000
Handicap Ramps Constructed	35	54	25	25
Number of Bus Stops Made Accessible	2	0	0	0
Driveway Aprons	10	5	5	5
Miles of Streets Centerlined	6.2	6.0	5.0	5.0
Miles of Shoulder Lined	2.6	3.0	3.0	3.0
Bike Lanes Maintained (miles)	8.0	9.0	9.0	9.0
Number of Crosswalks				
# Painted Annually	1	0	1	1
#Thermo-taped	15	18	15	15
Full Time Equivalents (FTE)	6	6	6	6

MANAGEMENT OBJECTIVES

- Keep streets and public walkways passable during weather and emergency events.
- Annually check all centerline, crosswalk, stop line, bike lane and other street markings to confirm they are kept at appropriate safety levels.
- Continue updating and replacing street signage in compliance with the Manual of Uniform Traffic Control Devices (MUTCD).
- Repair and upgrade walking paths when they become deficient.
- Conduct an annual survey of street, sidewalk and bike lane conditions using GIS technology.
- Using Capital Projects funds, resurface Hanover Parkway, Lastner Lane, Greenhill and Ridge Road (Southway to Gardenway).

BUDGET COMMENTS

- 1) Other Services, line 34, includes the cost of grounds maintenance along street right-of-ways.
- 2) Overall operating costs have been maintained in this budget.

EXPENDITURES FOR STREETS - ALL BUDGETS	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Budget	FY 2023 Proposed Budget	FY 2023 Adopted Budget
440 Street Maintenance	\$881,269	\$1,077,300	\$997,074	\$1,017,800	\$1,068,100	
Capital Projects Fund	588,607	6	798,500	803,000	900,000	0
Community Dev. Block Grant	111,268	140,835	194,000	194,000	0	0
TOTAL EXPENDITURES	\$1,581,144	\$1,218,141	\$1,989,574	\$2,014,800	\$1,968,100	\$0
REVENUE SOURCES FOR STREET EXPENDITURES	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Budget	FY 2023 Proposed Budget	FY 2023 Adopted Budget
422100 Highway Taxes (1)	\$506,200	\$571,649	\$540,800	\$570,750	\$598,500	
Community Dev. Block Grant	111,268	140,835	194,000	194,000	0	
General City Revenues	963,675	505,657	1,254,774	1,250,050	1,369,600	0
TOTAL REVENUES	\$1,581,144	\$1,218,141	\$1,989,574	\$2,014,800	\$1,968,100	\$0
NOTES: (1) Expenditures for street maintenance must exceed these revenues.						

STREET MAINTENANCE Acct. No. 440	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
PERSONNEL EXPENSES						
01 Traffic Control	\$127,768	\$124,041	\$157,500	\$160,000	\$168,000	
08 Rpr/Maintain Streets & Sidewalks	130,028	140,217	98,700	98,700	98,700	
11 Snow and Ice Removal	11,680	82,844	73,500	73,500	85,000	
12 Leaf Collection & Brush Removal	62,217	59,976	84,000	84,000	84,000	
13 Storm Sewer & Ditch Maint.	14,014	22,984	16,000	16,000	16,000	
15 Street Landscaping	109,254	129,045	84,000	120,000	120,000	
27 Overtime	4,178	5,792	0	2,000	2,000	
28 Employee Benefits	148,367	154,276	167,400	167,400	162,900	
Total	\$607,506	\$719,175	\$681,100	\$721,600	\$736,600	\$0
OTHER OPERATING EXPENSES						
33 Insurance - LGIT	\$392	\$401	\$1,200	\$1,200	\$1,200	
34 Other Services	68,543	65,374	88,000	87,000	92,000	
35 Street Line Painting	0	6,114	6,000	6,000	6,000	
39 Utilities						
Electrical Service	143,597	144,497	145,000	145,000	145,000	
46 Maintain Building & Structures	407	1,127	1,000	1,000	1,000	
49 Tools	6,103	5,754	6,200	6,200	6,200	
59 Traffic Signs & Paints	21,185	18,838	21,500	21,500	21,500	
60 Road & Paving Materials	9,779	13,561	12,000	12,000	12,000	
61 Chemicals	10,782	2,383	33,000	38,000	33,000	
62 Storm Drain Materials	189	761	2,000	4,800	2,000	
63 Landscaping Supplies	10,448	12,144	15,800	13,800	15,800	
64 Lighting Fixtures & Supplies	2,338	6,943	5,000	10,000	5,000	
Total	\$273,763	\$277,899	\$336,700	\$346,500	\$340,700	\$0
TOTAL STREET MAINTENANCE	\$881,269	\$997,074	\$1,017,800	\$1,068,100	\$1,077,300	\$0
REVENUE SOURCES						
Highway User/Gas Tax	\$506,200	\$571,649	\$540,800	\$570,750	\$586,000	\$0

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FOUR CITIES STREET CLEANING



This account reflects the costs of providing street sweeper services to the Four Cities Coalition of Berwyn Heights, College Park, New Carrollton and Greenbelt.

Performance Measures	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Community Questionnaire Scores	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>
Street Cleaning	4.18	4.14	4.25	4.21
Miles of Street				
Berwyn Heights	15	15	15	15
College Park	55	55	55	55
Greenbelt	25	26	26	26
New Carrollton	23	23	23	23
Total Mileage Driven #199	5,042	4,052	5,908	5,900
Total Hours Driven #197	7,651	3,091	3,000	3,000
Full Time Equivalents (FTE)	1	1	1	1

MANAGEMENT OBJECTIVES

- Provide high quality street cleaning service to the Four Cities Coalition.
- Sweep all city streets a minimum of eight times per year.
- Meet semi-annually with the other communities to review operations and potential efficiencies.

BUDGET COMMENTS

- 1) The costs for this program are shared between the four participating communities.
- 2) The Repairs & Maintenance part of line 50, Motor Equipment, are higher in FY 2022 in recognition of the age of the street sweeper.

FOUR CITIES STREET CLEANING Acct. No. 445	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
PERSONNEL EXPENSES						
14 Street Cleaning	\$56,061	\$54,996	\$57,750	\$55,000	\$55,000	
25 Repair/Maintain Vehicles	2,468	7,208	3,150	3,200	3,200	
28 Employee Benefits	27,911	28,524	28,300	28,300	30,200	
Total	\$86,440	\$90,728	\$89,200	\$86,500	\$88,400	\$0
OTHER OPERATING EXPENSES						
38 Communications	\$1,044	\$737	\$900	\$1,000	\$1,000	
39 Utilities - Water	3,000	3,600	3,600	3,600	3,600	
48 Uniforms	225	250	500	500	500	
50 Motor Equipment						
Repairs & Maintenance	18,606	14,371	13,300	15,700	13,300	
Vehicle Fuel	8,671	8,293	10,000	10,000	10,500	
Total	\$31,546	\$27,251	\$28,300	\$30,800	\$28,900	\$0
TOTAL FOUR CITIES STREET CLEANING	\$117,986	\$117,979	\$117,500	\$117,300	\$117,300	\$0
REVENUE SOURCES						
Revenue from Other Agencies	\$88,427	\$0	\$86,800	\$86,800	\$86,800	\$0
General City Revenue	28,200	117,979	28,200	30,500	30,500	0
Total	\$116,627	\$117,979	\$115,000	\$117,300	\$117,300	\$0

WASTE COLLECTION AND DISPOSAL



Two city crews collect refuse and recyclables from city residences and businesses. Service charges provide income for this service. Private collectors also collect refuse from many apartments and commercial establishments. The city recycling program collects magazines, catalogs, telephone books, mixed paper, newspaper, cardboard and paperboard, as well as cans, bottles, plastics, oil and anti-freeze. The city sells whatever products it can to offset expenses.

Performance Measures	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Community Questionnaire Scores	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>
Regular Trash Collection	4.35	4.29	4.37	4.37
Recycling	4.34	4.24	4.31	4.24
REFUSE QUANTITIES				
Number of Customers (as of 12/31)	2,424	2,424	2,424	2,424
Tons of Refuse Taken to the Landfill	1,585	1,600	1,500	1,500
RECYCLING QUANTITIES				
Number of Households	2,591	2,591	2,591	2,591
Tons of Recycled Materials	2,032	2,552	2,500	2,500
City Recycling Rate	56%	61%	61%	61%

MANAGEMENT OBJECTIVES

- Promote recycling to customers and the community to expand knowledge and participation of recycling.

BUDGET COMMENTS

- 1) Other Services, line 34, includes higher costs for landfill disposal fees, and for recycling and yard waste fees.
- 2) Vehicle Fuel, part of line 50, increased slightly in FY 2023 due to the current fuel prices.
- 3) The residential refuse and recycling fee is \$70 per quarter (\$280 per year). Comparable yearly costs in other communities are \$356 in Prince George's County, \$446 in Montgomery County and \$467 in Rockville.
- 4) Because refuse collection includes the cost of the city government's activities, this budget may run at a deficit in some fiscal years.

WASTE COLLECTION Acct. No. 450	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
PERSONNEL EXPENSES						
16 Waste Collection	\$352,885	\$332,738	\$310,000	\$310,000	\$310,000	
25 Repair/Maintain Vehicles	8,756	9,125	5,250	5,300	5,300	
27 Overtime	1,576	5,641	0	0	5,000	
28 Employee Benefits	183,338	183,581	260,700	256,700	221,200	
Total	\$546,555	\$531,084	\$575,950	\$572,000	\$541,500	\$0
OTHER OPERATING EXPENSES						
33 Insurance	\$2,132	\$2,548	\$2,750	\$2,800	\$3,000	
34 Other Services	123,464	161,968	163,500	169,500	171,500	
38 Communications	220	1	300	300	1,800	
48 Uniforms	1,780	1,535	3,600	3,800	3,800	
49 Tools	3,125	3,844	4,900	4,900	4,900	
50 Motor Equipment						
Repairs & Maintenance	20,889	49,181	23,400	49,400	23,400	
Vehicle Fuel	18,691	20,480	25,000	25,000	26,300	
55 Office Expenses	1,825	1,517	2,000	1,500	2,000	
71 Miscellaneous	50	82	0	0	0	
Total	\$172,176	\$241,155	\$225,450	\$257,200	\$236,700	\$0
TOTAL WASTE COLLECTION	\$718,731	\$772,239	\$801,400	\$829,200	\$778,200	\$0
REVENUE SOURCES						
Service Fees	\$677,798	\$667,638	\$679,000	\$679,000	\$679,000	\$0
Landfill Disposal Rebate	57,652	57,652	57,700	57,700	57,700	0
Recycling Fee	7,137	7,137	7,200	7,200	7,200	0
Sale of Recyclable Materials	3,182	4,970	5,000	5,000	5,000	0
Total	\$745,769	\$737,397	\$748,900	\$748,900	\$748,900	\$0
Excess (Deficiency) of Revenue over Expenditure	\$27,038	(\$34,841)	(\$52,500)	(\$80,300)	(\$29,300)	\$0
Quarterly residential service fee required as of July 1 of each year	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00
Percent Change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

CITY CEMETERY



The city maintains a small cemetery located on Ivy Lane just west of Kenilworth Avenue. It is a wooded knoll, 450 feet by 300 feet in size. Funds are provided for labor and materials used by Public Works crews in the maintenance of this area.

BUDGET COMMENTS

- 1) Salaries, line 01, reflects the costs for preparing the cemetery for burials.
- 2) Grounds maintenance at the cemetery is contracted. The cost is budgeted in Other Services, line 34.

CITY CEMETERY Acct. No. 460	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
PERSONNEL EXPENSES						
01 Salaries	\$0	\$8,643	\$2,500	\$2,500	\$2,500	
Total	\$0	\$8,643	\$2,500	\$2,500	\$2,500	\$0
OTHER OPERATING EXPENSES						
34 Other Services	\$2,125	\$1,750	\$2,800	\$30,000	\$2,800	
Total	\$2,125	\$1,750	\$2,800	\$30,000	\$2,800	\$0
CAPITAL OUTLAY						
91 New Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CITY CEMETERY	\$2,125	\$10,393	\$5,300	\$32,500	\$5,300	\$0

ROOSEVELT CENTER



Roosevelt Center is the original commercial area of the historic planned community. The city owns the parking, sidewalk and mall areas, but does not own the commercial buildings, except for the theater. The Public Works Parks crew maintains the public areas of the Center, keeping it free of debris, emptying trash receptacles and caring for the Center's trees and flowers.

MANGEMENT OBJECTIVES

- Maintain the Center as an attractive community gathering place and as a focal point of outdoor festivals and music.
- Maintain the physical structure of the theater.

BUDGET COMMENTS

- 1) The expense in Communications, line 38, is the connection for the fire alarm system in the theater.
- 2) Line item 46, Maintain Building & Structures, includes maintenance for the Greenbelt Theatre.
- 3) The table below shows the use of Roosevelt Center. This use creates a work load in setting up and cleaning for these events.

Event	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Music	0	1	2	4
Festival	0	2	2	3
Farmers Market	31	31	31	31
Other	0	10	10	10

ROOSEVELT CENTER Acct. No. 470	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
PERSONNEL EXPENSES						
01 Salaries	\$54,176	\$51,476	\$50,500	\$50,500	\$50,500	
06 Repair/Maintain Building	31,371	3,906	47,200	20,000	30,000	
27 Overtime	4,530	722	2,500	2,500	2,500	
28 Employee Benefits	18,337	19,337	20,000	20,000	20,400	
Total	\$108,414	\$75,440	\$120,200	\$93,000	\$103,400	\$0
OTHER OPERATING EXPENSES						
38 Communications	\$1,178	\$1,210	\$1,000	\$1,000	\$1,000	
39 Utilities						
Electrical Service	4,416	7,360	8,400	8,400	8,400	
Water & Sewer	3,476	3,275	3,500	3,500	3,500	
46 Maintain Building & Structures	25,983	13,075	24,500	23,500	23,500	
47 Park Fixture Expenses	0	408	500	500	500	
Total	\$35,053	\$25,328	\$37,900	\$36,900	\$36,900	\$0
TOTAL ROOSEVELT CENTER	\$143,467	\$100,769	\$158,100	\$129,900	\$140,300	\$0

PARKS

Funds in this account provide for the salaries of the Parks crews and other Public Works personnel when working in the parks, as well as supplies and materials used in maintaining the parks, playgrounds, athletic fields and tennis courts. Besides the city-owned athletic fields at Braden Field, McDonald Field, Schrom Hills Park and Northway Fields, the city maintains an athletic field on the School Board property in Windsor Green.

Performance Measures	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Community Questionnaire Scores	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>
Park Maintenance	4.19	4.18	4.23	4.23
Plantings	4.38	4.25	4.29	4.28
Ball Field Maintenance	4.12	4.03	4.13	4.09
Park Acreage				
City	532	532	532	532
National Park	1,100	1,100	1,100	1,100
State Property	75	75	75	75
Number of Playgrounds				
City Owned	23	23	23	23
Covered by Maintenance Agreement	13	13	13	13
Park Permits Issued				
Buddy Attick Park	18	5	20	30
Schrom Hills	87	23	130	160
Athletic Fields				
City Property	8	8	8	8
School Property	1	1	1	1
Number of Tennis Courts	10	10	10	10
Number of Pickleball Courts	0	0	0	8
Fitness Courses	1	1	1	1
Dog Park	1	1	1	1
Tree Work (calendar year)				
Hazardous Live Trees Removed	13	18	10	10
Dead Trees Removed	63	42	38	38
Trees Lost in Storms	4	14	10	10
New Trees Planted	203	206	180	180
Full Time Equivalents (FTE)				
Parks	10	10	10	10
Horticulture	6	6	6	6

MANAGEMENT OBJECTIVES

- Maintain Tree City USA status.
- Conduct a National Public Land's Day activity to support the city's green ecosystem.
- Conduct an Earth Day event to improve the natural environment.
- Implement recommendations of the Tree Master Plan.
- Continue to pursue funding for environmental programming.

BUDGET COMMENTS

- 1) Salaries-Park Rangers, line 05, is higher in FY 2023 due to increased patrols and programs.
- 2) The amount budgeted in Other Services, line 34, is for contractual tree work.

PARKS Acct. No. 700	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
PERSONNEL EXPENSES						
05 Salaries - Park Rangers	\$42,882	\$94,239	\$100,000	\$100,000	\$115,000	
24 Park & Playground Maint.	653,886	659,506	758,600	560,000	636,600	
25 Repair/Maintain Vehicles	21,646	14,269	12,600	12,600	12,600	
27 Overtime	9,220	13,552	0	14,000	14,000	
28 Employee Benefits	307,670	275,765	312,300	312,300	362,200	
Total	\$1,035,305	\$1,057,331	\$1,183,500	\$998,900	\$1,140,400	\$0
OTHER OPERATING EXPENSES						
30 Professional Services	\$3,175	\$3,940	\$4,000	\$2,000	\$4,000	
33 Insurance - LGIT	6,095	7,562	8,000	8,000	8,700	
34 Other Services	21,400	30,566	31,800	36,800	31,800	
38 Communications	1,086	611	2,000	2,000	2,000	
39 Utilities						
Electrical Service	16,345	16,382	16,000	16,000	16,000	
Water & Sewer	4,296	3,420	4,000	4,000	4,000	
43 Equipment Rental	1,720	2,149	3,000	3,000	3,000	
45 Membership & Training	3,562	1,873	6,600	6,600	6,600	
46 Maintain Bldg & Structures	7,710	7,430	11,000	11,000	11,000	
47 Park Fixture Expenses	10,546	17,334	16,800	16,800	16,800	
48 Uniforms	5,217	4,019	6,000	6,300	6,300	
49 Tools	17,772	17,973	18,500	18,500	18,500	
50 Motor Equipment						
Repairs & Maintenance	24,902	25,513	24,900	24,600	24,900	
Vehicle Fuel	14,878	19,394	20,000	20,000	26,300	
52 Playground Equipment	29,017	32,899	30,000	30,000	30,000	
63 Landscaping Supplies	16,557	30,104	29,600	29,600	29,700	
64 Lighting Supplies	0	1,632	1,500	1,500	1,500	
Total	\$184,277	\$222,801	\$233,700	\$236,700	\$241,100	\$0
CAPITAL OUTLAY						
91 Equipment	\$3,365	\$0	\$0	\$0	\$0	\$0
Total	\$3,365	\$0	\$0	\$0	\$0	\$0
TOTAL PARKS	\$1,222,947	\$1,280,132	\$1,417,200	\$1,235,600	\$1,381,500	\$0

GREENBELT CONNECTION



The city provides a limited transportation service within Greenbelt, the Greenbelt Connection, utilizing a ten-passenger, wheelchair lift-equipped van and an automobile. Current service consists of dial-a-ride service seven days a week. Users call the Public Works Department to arrange a ride, normally 24 hours in advance. The Connection then transports them door-to-door.

The current fee is \$1.00 to seniors and physically challenged individuals, and \$2.00 to all other residents.

Performance Measures	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Community Questionnaire Scores	<u>2015</u> n/a	<u>2017</u> n/a	<u>2019</u> 4.16	<u>2021</u> 4.14
Riders	6,155	6,244	6,200	6,200
Average of Riders per day	17	17	17	17
Mileage	23,407	21,283	22,000	22,000
Full Time Equivalents (FTE)	1.4	1.4	1.4	1.4

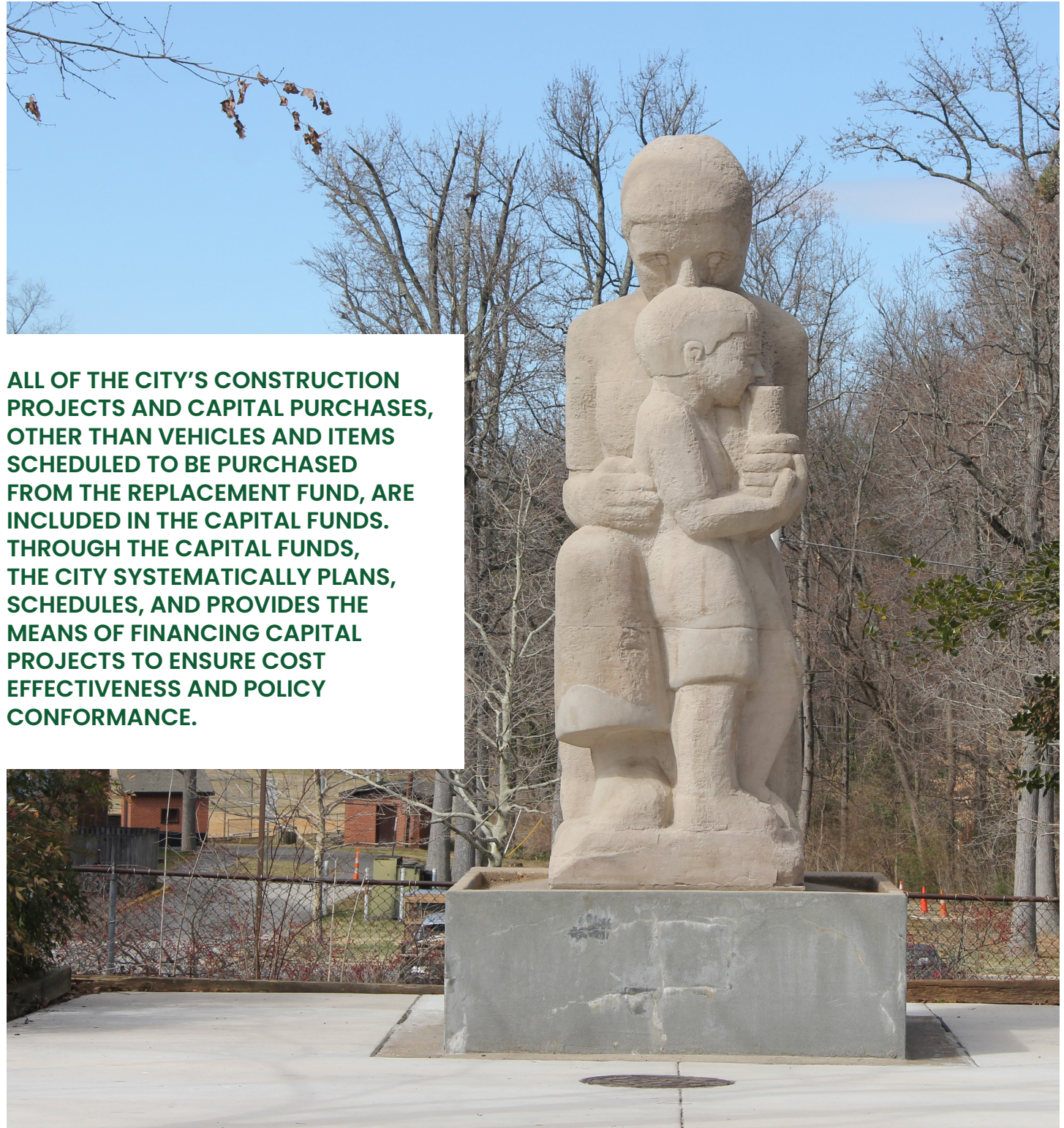
MANAGEMENT OBJECTIVES

- Provide high quality, reliable and responsive transportation service to the Greenbelt community.

GREENBELT CONNECTION Acct. No. 920	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
PERSONNEL EXPENSES						
01 Salaries	\$71,511	\$77,817	\$74,300	\$74,300	\$80,000	
25 Repair/Maintain Vehicles	2,110	2,758	3,000	3,000	3,000	
27 Overtime	3,571	9	3,500	3,500	3,500	
28 Employee Benefits	28,526	29,058	31,000	31,000	31,000	
Total	\$105,717	\$109,642	\$111,800	\$111,800	\$117,500	\$0
OTHER OPERATING EXPENSES						
33 Insurance	\$21	\$24	\$100	\$100	\$100	
38 Communications	969	858	1,200	1,200	1,200	
48 Uniforms	336	529	500	500	500	
50 Motor Equipment						
Repairs & Maintenance	6,295	3,626	7,000	7,000	7,000	
Vehicle Fuel	7,060	6,393	5,500	5,500	5,800	
Total	\$14,682	\$11,430	\$14,300	\$14,300	\$14,600	\$0
TOTAL GREENBELT CONNECTION	\$120,399	\$121,071	\$126,100	\$126,100	\$132,100	\$0
REVENUE SOURCES						
Bus Fares	\$7,414	\$7,161	\$7,400	\$7,400	\$7,400	
General City Revenues	112,986	113,910	118,700	118,700	124,700	0
Total	\$120,399	\$121,071	\$126,100	\$126,100	\$132,100	\$0

CAPITAL FUNDS

FISCAL YEAR 2023



ALL OF THE CITY'S CONSTRUCTION PROJECTS AND CAPITAL PURCHASES, OTHER THAN VEHICLES AND ITEMS SCHEDULED TO BE PURCHASED FROM THE REPLACEMENT FUND, ARE INCLUDED IN THE CAPITAL FUNDS. THROUGH THE CAPITAL FUNDS, THE CITY SYSTEMATICALLY PLANS, SCHEDULES, AND PROVIDES THE MEANS OF FINANCING CAPITAL PROJECTS TO ENSURE COST EFFECTIVENESS AND POLICY CONFORMANCE.

CAPITAL PROJECT LISTING & PRIORITIZATION PROCESS

In preparation of the FY 2023 budget, the city's listing of capital projects was reviewed and revised. Based on input from key staff, a new listing of projects has been prepared. It categorizes projects two ways: proposed in the coming fiscal year, and within a five year work plan.

The five year work plan is a projection, not a guarantee, that projects will be funded in a particular year. The current funding level and other miscellaneous funds are not sufficient to fund all the projects listed in the five year plan and is evidence of the need to increase contributions.

The projects in the Capital Improvement Program were prioritized based on staff input. A current summary of capital projects is included in this section. The proposed Capital Projects for FY 2023 reflect a strategy that maintains the city's transportation and parks infrastructure and prioritizes the most needed projects.

The Building Capital Reserve Fund was created in FY 2004. It was previously in the Other Funds section and has been relocated to this section of the budget document.

The 2001 Bond Fund, established in FY 2003, accounts for the proceeds of the \$3.5 million bond issue approved in November 2001. This fund was closed in FY 2018.

The Greenbelt West Infrastructure Fund was created in FY 2008. This fund accounts for planned public improvements as a result of required contributions from Greenbelt West developers.

In FY 2022, it is estimated that \$3,182,300 will be spent across these funds. For FY 2023, a total of \$5,251,000 is appropriated. Below is a table which illustrates the city's total capital expenditures across these funds.

Capital Expenditures	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
Fund Name						
Capital Projects Fund	\$2,561,607	\$359,099	\$1,943,100	\$2,011,800	\$1,390,000	
Building Capital Reserve	744,724	325,478	839,400	814,400	1,661,000	
Greenbelt West	36,114	5,217,113	2,056,500	162,100	2,200,000	
CDBG Fund	115,400	140,835	194,000	194,000	0	
TOTAL CAPITAL EXPENDITURES	<u>\$3,457,845</u>	<u>\$6,042,525</u>	<u>\$5,033,000</u>	<u>\$3,182,300</u>	<u>\$5,251,000</u>	<u>\$0</u>

EXPENDITURE SUMMARY AND TABLE OF CONTENTS

Project	FY 2023 Budget	Fund	Page
Pedestrian/Bike Improvements	\$20,000	Capital Projects	255
Bus Shelters & Accessibility Study	\$20,000	Capital Projects	255
Street Resurfacing	\$900,000	Capital Projects	255
Miscellaneous Concrete	\$100,000	Capital Projects	255
Street Lighting Pilot	\$50,000	Capital Projects	255
Greenbrook Trails	\$50,000	Capital Projects	256
Attick Park Inclusive Playground	\$250,000	Capital Projects	256
Museum - Visitor & Education Center	\$25,000	BCR Fund	260
Municipal Building - Air Handling Unit	\$131,000	BCR Fund	260
Police Station - Roof	\$405,000	BCR Fund	260
Youth Center - Gym Air Handling Unit	\$70,000	BCR Fund	260
Community Center - Two Chillers	\$705,000	BCR Fund	260
Community Center - Two Boiler Units	\$150,000	BCR Fund	260
Space Study Improvements	\$175,000	BCR Fund	260
Greenbelt Station Trail	\$2,200,000	Greenbelt West	262
Combined Capital Funds Total	\$5,251,000		

CAPITAL PROJECTS FUND

This fund accounts for monies appropriated as reserves in the General Fund to be used for capital projects. The annual appropriation for Capital Projects is set aside in the Fund Transfers budget (Account #999) of the General Fund and transferred to this fund which accounts for all expenditures.

BUDGET COMMENTS

- 1) In FY 2023, it is proposed to transfer \$1,390,000 from Special Projects - ARPA to fund the projects listed below. The fund is projected to end the year with a balance of \$585,490.
- 2) The city’s Program Open Space (POS) estimated balance as of June 30, 2022 is projected to be \$1,143,500. The city’s FY 2022 Annual Program allocates \$598,000 for Land Acquisition.
- 3) The projects listed below are based on preliminary estimates from staff. It is strongly recommended that a fund balance be maintained to cover cost overruns or unforeseen projects.

1. Pedestrian/Bicycle Master Plan\$20,000

This funding is to continue implementing the recommendations of the pedestrian/bicycle master plan.

2. Bus Stop Accessibility Study\$20,000

It is proposed to continue implementing the bus stop accessibility study. Additional bus shelters will be considered as part of this work.

3. Street Resurfacing\$900,000

Based on a review of city streets, it is proposed to resurface Hanover Parkway, Lastner Lane, Greenhill and Ridge Road (Southway to Gardenway).

4. Miscellaneous Concrete Repairs\$100,000

The ongoing repair of sidewalk and driveway apron infrastructure throughout the city is budgeted here.

5. Street Lighting Pilot\$50,000

In cooperation with Pepco, this funds a pilot project to upgrade certain street lights along Crescent Road and Ora Glen Drive.

6. Greenbrook Trails \$50,000

These funds would be used to improve trails and pathways under an easement agreement with Greenbrook.

7. Buddy Attick Park Inclusive Playground \$250,000

It is proposed to replace the Buddy Attick Park playground with an inclusive playground. The inclusive playground is a universal design, sensory-rich environment that enables children to develop physically, socially and emotionally. This inclusive playground would serve children ages 2-12. This ADA and CPSC compliant playground goes beyond minimum accessibility to create play experiences that meet a variety of needs, interests and abilities. The existing playground has equipment that is 20 years old and no longer compliant with current safety guidelines.

TOTAL PROPOSED EXPENDITURES \$1,390,000



CAPITAL PROJECTS FUND						
Fund 303	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
BALANCE AS OF JULY 1	<u>\$851,255</u>	<u>\$691,787</u>	<u>\$568,970</u>	<u>\$761,090</u>	<u>\$472,990</u>	
REVENUES						
State and County Grants						
442104 Program Open Space	\$0	\$0	\$112,500	\$289,400	\$112,500	
442123 Comm. Parks & Plygds	51,602	0	0	0	0	
442111 Md. Hist Trust	0	7,375	0	0	0	
442122 State Bond Bill	0	0	0	0	0	
442126 MEA Water Quality Loan	0	0	0	0	0	
442128 MDOT Bikeways	0	44,685	0	0	0	
442XXX DNR Coastal Bays Fund		0	480,000	480,000	0	
442199 One Time Grants	0	0	0	0	0	
Miscellaneous						
443103 Chesapeake Bay Trust	0	0	75,100	93,800	0	
470103 Interest on Investments	2,325	544	1,000	100	0	
480301 Playground Agreements	0	0	0	25,900	0	
480301 Community Legacy - Gateway Signage	0	50,000	0	0	0	
480301 Contributions - MHAA/MHT	0	0	0	29,500	0	
485002 Loan Proceeds	1,528,212	325,798	0	0	0	
490000 General Fund Transfer	820,000	0	805,000	805,000	0	
XXXXXX Special Projects Fund Transfer - ARPA	0	0	0	0	1,390,000	
TOTAL REVENUE & FUND TRANSFERS	<u>\$2,402,139</u>	<u>\$428,402</u>	<u>\$1,473,600</u>	<u>\$1,723,700</u>	<u>\$1,502,500</u>	<u>\$0</u>
EXPENDITURES						
Public Works						
New Construction						
920300 Ped./Bike Master Plan	\$20,861	\$0	\$20,000	\$300	\$20,000	
920400 Bus Shelters/Accessibility	104	158	20,000	2,600	20,000	
921500 Gateway Signage	0	0	0	80,000	0	
Total	\$20,965	\$158	\$40,000	\$82,900	\$40,000	\$0
Major Maintenance						
930400 Street Survey Projects	\$588,607	\$6	\$798,500	\$803,000	\$900,000	
930500 Misc. Concrete Repairs	73,623	0	70,000	57,000	100,000	
XXXXXX Street Lighting	0	0	0	0	50,000	
Total	\$662,230	\$6	\$868,500	\$860,000	\$1,050,000	\$0
Total Public Works	<u>\$683,195</u>	<u>\$163</u>	<u>\$908,500</u>	<u>\$942,900</u>	<u>\$1,090,000</u>	<u>\$0</u>

	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
Recreation and Parks						
New Construction & Land Acquisition						
920700 Greenbrook Trails	\$0	\$0	\$16,000	\$0	\$50,000	
920800 Dog Park	0	0	30,000	30,000	0	
932200 Attick Park Parking Lot	0	0	667,700	889,400	0	
Total	\$0	\$0	\$713,700	\$919,400	\$50,000	\$0
Major Maintenance						
930900 Playground Improvements	\$0	\$35,189	\$215,700	\$35,300	\$0	
XXXXXX Buddy Attick Park Inclusive Playground	0	0	0	0	250,000	
931900 Dam Repair	1,847,253	139,609	0	0	0	
539315 Sculpture/ Bas Reliefs Repair	27,351	31,737	0	9,000		
930600 Outdoor Pool	0	0	30,000	30,000	0	
931600 Lights/Tennis Courts	3,808	0	75,200	75,200	0	
Total	\$1,878,412	\$206,535	\$320,900	\$149,500	\$250,000	\$0
Total Recreation and Parks	\$1,878,412	\$206,535	\$1,034,600	\$1,068,900	\$300,000	\$0
INTERFUND TRANSFERS						
Transfer to General Fund	\$0	\$152,400	\$0	\$0	\$0	
Total	\$0	\$152,400	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	<u>\$2,561,607</u>	<u>\$359,099</u>	<u>\$1,943,100</u>	<u>\$2,011,800</u>	<u>\$1,390,000</u>	<u>\$0</u>
BALANCE AS OF JUNE 30	\$691,787	\$761,090	\$99,470	\$472,990	\$585,490	

SUMMARY OF CAPITAL PROJECTS

	Total Cost FY 2023 - FY 2027	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Project Name						
Pedestrian/Bike Master Plan	\$140,000	\$20,000	\$30,000	\$30,000	\$30,000	\$30,000
Bus Shelters/Accessibility Study	\$140,000	\$20,000	\$30,000	\$30,000	\$30,000	\$30,000
Street Improvements	\$5,200,000	\$900,000	\$1,000,000	\$1,100,000	\$1,100,000	\$1,100,000
Miscellaneous Concrete	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Greenbrook Trails	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Greenbelt CARES Relocation	\$100,000	\$0	\$100,000	\$0	\$0	\$0
Playground Improvements	\$450,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
Buddy Attick Improvements	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Gbelt. Lake Water Quality Improv.	\$750,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Regrade Hanover Parkway Swales	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Museum	\$50,000	\$0	\$50,000	\$0	\$0	\$0
Youth Center	\$500,000	\$300,000	\$200,000	\$0	\$0	\$0
Energy Efficiency Improvements	\$420,000	\$50,000	\$85,000	\$95,000	\$95,000	\$95,000
Outdoor Pool	\$400,000	\$400,000	\$0	\$0	\$0	\$0
Street Light Upgrades	\$100,000	\$50,000	\$50,000	\$0	\$0	\$0
Total	\$9,100,000	\$2,230,000	\$1,935,000	\$1,645,000	\$1,645,000	\$1,645,000

UNPROGRAMMED OVER THE NEXT FIVE YEARS

- Greenbelt Lake Dredging
- Resource Evaluation of Hamilton, Turner & Walker Cemeteries and Hamilton Homestead
- Re-Line Greenbelt Lake Inlet (near Lakecrest Drive) Pipes
- Community Center—Wall of Honor
- Springhill Lake Recreation Center Addition
- Replace Floor on Community Center Gym Stage
- Upgrade Street Lights
- Roosevelt Center Mall Upgrade – Phase II – Behind Statue
- Cemetery Expansion – Urn Wall
- Recreation Facilities Master Plan Projects
- Schrom Hills Field Lighting
- Schrom Hills Park - New Trails
- McDonald Field Lights
- Design Intersection Improvements at MD 193 and Lakecrest Drive.
- New City Office Space

BUILDING CAPITAL RESERVE FUND

The purpose of this fund is to set aside funds for the replacement of major systems in the city's facilities. The City of Greenbelt operates over 190,000 square feet of facility space in which it has invested over \$20 million to build or renovate. These facilities range in size from the 55,000 square foot Community Center to the very specialized Aquatic and Fitness Center to the less than 1,000 square foot Animal Shelter and Attick Park Restrooms. This fund accounts for replacement of mechanical, plumbing and electrical systems, roof systems and other costly systems in these facilities.

Facility	Square Footage
Community Center	55,000
Aquatic & Fitness Center	34,000
Public Works Facility	30,400
Youth Center	19,600
Municipal Building	18,000
Police Station	15,900
Springhill Lake Recreation Center	8,900
Greenbelt Theater	6,400
Schrom Hills Buildings	2,200
Greenbelt Museum	2,100
Animal Shelter	900
Attick Park Restrooms	600
Subtotal	194,000
City Facility (not responsible for maintenance)	
Green Ridge House	49,000
Total	243,000

BUDGET COMMENTS

- 1) Funds are budgeted to support the expansion/ renovation of the Museum Visitor & Education Center at 10A Crescent Road (\$25,000).
- 2) Replacing the HVAC air handler unit that services the Council Room and Finance Office is budgeted at a cost of \$131,000.
- 3) The roof on the Police Station is 34 years old and has reached the end of its useful life. It is proposed to replace the roof (\$405,000) on the Police Station.
- 4) At the Youth Center, it is proposed to replace an air handler unit that services the gymnasium (\$70,000).
- 5) It is proposed to replace the two chiller units at the Community Center at a cost of \$705,000. The existing chillers are approximately 27 years old, and one of them is currently out of service. It is also proposed to replace two boiler units that service the building (\$150,000).
- 6) \$175,000 is proposed to implement recommendations from the Building Space Study.



BUILDING CAPITAL RESERVE FUND Fund 102	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
BALANCE AS OF JULY 1	<u>\$761,476</u>	<u>\$514,904</u>	<u>\$687,476</u>	<u>\$638,225</u>	<u>\$504,825</u>	
REVENUES						
Miscellaneous						
442104 Program Open Space	\$0	\$0	\$0	\$0	\$0	
442125 MD Energy Admin. (MEA)	0	50,000	50,000	50,000	50,000	
480499 Pepco Rebates	18,658	23,465	0	0	0	
470103 Interest on Investments	4,494	334	1,000	1,000	1,000	
490000 General Fund Transfer	475,000	375,000	630,000	630,000	0	
XXXXXX Special Projects Fund Transfer - ARP	0	0	0	0	1,636,000	
TOTAL REVENUE & FUND TRANSFERS	<u>\$498,152</u>	<u>\$448,799</u>	<u>\$681,000</u>	<u>\$681,000</u>	<u>\$1,687,000</u>	<u>\$0</u>
EXPENDITURES						
Museum	\$0	\$0	\$25,000	\$0	\$25,000	
Municipal Building	\$0	\$0	\$0	\$0	\$131,000	
Police Station	\$152,432	\$37,930	\$189,900	\$189,900	\$405,000	
Public Works						
470 Roosevelt Center	\$560,661	\$1,428	\$0	\$0	\$0	
CARES	\$0	\$0	\$0	\$0	\$0	
Recreation						
620 Recreation Centers	\$0	\$0	\$310,900	\$310,900	\$70,000	
650 Aquatic & Fitness Center	0	13,565	30,600	30,600	0	
660 Community Center	2,910	2,090	153,000	153,000	855,000	
700 Schrom Hills Park	0	0	0	0	0	
Total Recreation	<u>\$2,910</u>	<u>\$15,655</u>	<u>\$494,500</u>	<u>\$494,500</u>	<u>\$925,000</u>	<u>\$0</u>
Non-Departmental						
Reserves Study	\$0	\$0	\$0	\$0	\$0	
Building Space Study	0	0	80,000	80,000	175,000	
Building Improvements - Misc.	28,722	58,165	0	0	0	
Theater	0	0	0	0	0	
Energy Efficiency	0	0	50,000	50,000	0	
Total Non-Departmental	<u>\$28,722</u>	<u>\$58,165</u>	<u>\$130,000</u>	<u>\$130,000</u>	<u>\$175,000</u>	<u>\$0</u>
INTERFUND TRANSFERS						
Transfer to General Fund	\$0	\$179,200	\$0	\$0	\$0	
Transfer to General Fund - MEA Grant Match	0	33,100	0	0	0	
Total	<u>\$0</u>	<u>\$212,300</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL EXPENDITURES	<u>\$744,724</u>	<u>\$325,478</u>	<u>\$839,400</u>	<u>\$814,400</u>	<u>\$1,661,000</u>	<u>\$0</u>
BALANCE AS OF JUNE 30	<u>\$514,904</u>	<u>\$638,225</u>	<u>\$529,076</u>	<u>\$504,825</u>	<u>\$530,825</u>	

GREENBELT WEST INFRASTRUCTURE FUND

This fund was established to account for planned public improvements to be funded by required contributions from the developers of Greenbelt Station. These improvements were obtained through negotiation to help address impacts of this new development. There may be additional contributions in future years.

BUDGET COMMENTS

- 1) A payment of \$1.3 million was received in February 2014. An additional payment of \$500,000 was received in April 2016. These payments are in accord with the covenants in the Greenbelt Station South Core development agreement.
- 2) Construction of townhomes began in the South Core as of spring 2014 and apartments began in 2015.
- 3) In FY 2019, Greenbelt Station Tax Increment Financing (TIF) proceeds and expenditures are accounted for in this Fund.
- 4) An additional \$100,000 towards the Cherrywood Lane Streetscape project was received in FY 2020 from the NRP Group per their development agreement.
- 5) Funds are budgeted in FY 2023 for the Greenbelt Station Trail that will connect Greenbelt Station South Core and points south to the Greenbelt Metro Station. Partially being funded by a \$1.5M MDOT/ SHA Tap grant and \$475,000 in Capital Grant funds.
- 6) This Fund includes several “Committed” fund balances which must be used for specific purposes. Interest earned on TIF accounts can only be used for TIF expenditures and is part of the committed TIF balance.
- 7) Unless additional revenues are received through development of the North Core, this fund will be exhausted.

GREENBELT WEST INFRASTRUCTURE FUND Fund 305	Estimated Project Total	Trans. Thru FY 2021	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
BALANCE AS OF JULY 1			<u>\$2,304,128</u>	<u>\$2,741,828</u>	<u>\$2,915,228</u>	
REVENUES						
Greenbelt Station Payments (\$3,578,000)						
South Core Share	\$1,949,000	\$1,916,509	\$0	\$0	\$0	
North Core Share	1,639,000	0	0	0	0	
NRP Payment	100,000	100,000	0	3,500	0	
General Fund Transfer (TIF)	0	0	0	0	0	
Special Taxing District	0	0	0	0	0	
Miscellaneous	0	219,896	0	50,000	475,000	
State Bond Bill	0	0	325,000	285,000	0	
Chesapeake Bay Trust	0	56,000	0	0	0	
MDOT/ SHA TAP	0	0	0	0	1,528,900	
Interest	0	111,719	2,000	400	400	
TIF Interest	0	13,028	400	100	400	
TIF Bond Proceeds	0	6,367,158	0	0	0	
TOTAL REVENUES	\$3,688,000	\$8,784,310	\$327,400	\$339,000	\$2,004,700	\$0
EXPENDITURES						
North/South Connector Road		\$121,749	\$0	\$0	\$0	
Cherrywood Streetscape	\$500,000	574,860	0	3,500	500,000	
Cherrywood Sidewalk	278,000	0	0	0	0	
Public Recreation Facilities (\$2,000,000)						
Rec. Facility Master Plan	50,000	50,000	0	0	0	
Other	1,950,000	0	0	0	0	
Police Station Addition	500,000	96,241	0	0	0	
Greenbelt Station Trail	300,000	997	2,056,500	100,000	2,200,000	
Public Art	10,000	0	0	0	0	
TIF Payments		5,295,935	0	62,100	0	
TOTAL EXPENDITURES	\$3,588,000	\$6,139,782	\$2,056,500	\$165,600	\$2,700,000	\$0
Committed Fund Balance (TIF Only)		\$1,119,814	\$787,157	\$787,157	\$787,157	
Committed Fund Balance (Public Art)		0	10,000	10,000	10,000	
Committed Fund Balance (Cherrywood Streetscape)		0	215,147	215,147	215,147	
FUND BALANCE AS OF JUNE 30		<u>\$1,524,714</u>	<u>\$424</u>	<u>\$1,902,924</u>	<u>\$1,207,624</u>	

COMMUNITY DEVELOPMENT BLOCK GRANT

The city receives allocations of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds through Prince George's County. These funds must be used in CDBG qualified neighborhoods. Since the 2000 Census, only the Franklin Park neighborhood has been CDBG eligible.

BUDGET COMMENTS

- 1) For PY-47 (FY 2022), the city was awarded funds to reconstruct Springhill Drive from Cherrywood Lane to Springhill Lane (\$146,300).
- 2) The City was also awarded funds for a second PY-47 program to implement a Mental Health and Financial Wellness program (\$47,700).
- 3) No application was submitted for PY-48 (FY 2023).

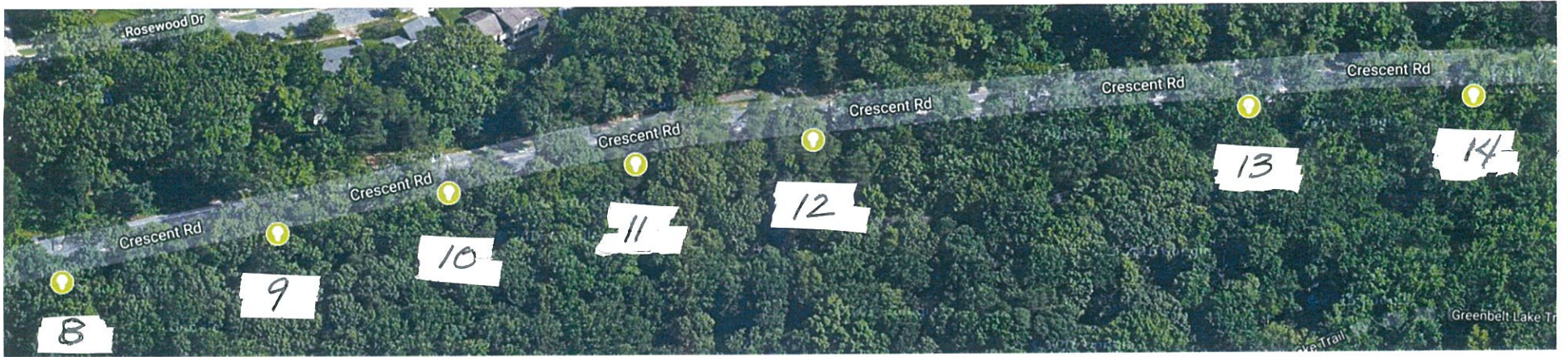
COMMUNITY DEVELOPMENT BLOCK GRANT Fund 103	Total Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
REVENUES						
441000 Grants from Federal Gov't.						
Program Year 3 through 41	\$4,039,488					
PY - 42	116,250					
PY - 43	0					
PY - 44	128,240					
PY - 45	140,835	140,835				
PY - 45R	111,268					
PY - 46	154,570					
PY - 47	146,322		\$146,300	\$146,300		
PY - 47	47,655		47,700	47,700		
PY - 48					\$0	
TOTAL REVENUES	\$4,884,628	\$140,835	\$194,000	\$194,000	\$0	\$0
EXPENDITURES						
Program Year 3 through 41	\$4,039,488					
Breezewood Drive Improvements (PY-42)	116,250					
PY-43	0					
Breezewood Drive Improvements (PY-44)	128,240					
Franklin Park Street Improvements (PY-45)	140,835	\$140,835				
Cherrywood Ln. Sidewalk & Street (PY-45R)	111,268					
Edmonston Road (PY 46)	154,570					
Springhill Drive (PY 47)	146,322		\$146,300	\$146,300		
Metal Health & Wellness Program (PY-47)	47,655		47,700	47,700		
PY - 48					\$0	
TOTAL EXPENDITURES	\$4,884,628	\$140,835	\$194,000	\$194,000	\$0	\$0

This image shows a blank sheet of white paper with horizontal blue ruling lines. A single vertical red line runs down the left side, creating a margin. The paper is otherwise empty of any text or markings.



Crescent Road
From Kenworth Ave to 135 Crescent (Fire house)

Sheet I



Sheet 2



Sheet 3



FIREHOUSE

Sheet 4

QUESTIONS FOR THE CAPITAL PROJECTS BUDGET WORK SESSION

1. P. 254—Five projects on FY22's Capital Projects Fund are not listed for FY23 which indicates they are completed, being completed or removed from consideration for some reason. Council is aware of the progress of the Buddy Attick Park parking lot project. What is the status of the Dog Park, Outdoor Pool Sand Filter, Tennis Court Color Coat, and Playground Improvements projects?

- Dog Park: currently in the permitting phase.
- Outdoor Pool Sand Filter: On hold due to a needed structural assessment of the outdoor pool pump room. More investigation and research is needed. Staff will be submitting a plan of action this Fall. The delay will not disrupt/impact summer operations of the outdoor pool.
- Tennis Court Color Coat: Recreation Staff solicited bids for the court resurfacing project and only received two bids by the April 6 deadline. Both bids were rejected. Subsequently, staff scheduled a site visit with another company who had done previous repair work on the Braden Tennis Courts and received proposals/quotes for all aspects of the project. Recreation Staff will be submitting a recommendation to the Acting City Manager this week with hopes of completing the project this summer.
- Playground Improvement Projects:
 - Greenbelt Station: Hold – HOA has engaged a company to provide additional recommendations.
 - Windsor Green: HOA has provided input and an updated proposal has been requested.
 - 2 Court Research: Completed.

2. P. 255—What was the POS \$289,000 spent on or will be spent on before FY23? Was the \$25,900 Playground Agreement spent in Windsor Green? Where will the Street Light Pilot project be located? Please describe what is planned.

The \$289,000 in POS monies represents the City's FY 2022 allocation from the County Projects to be completed in FY 2022 that use POS funding are

Buddy Attick Park Parking Lot reconstruction Project, 2 Court Research Road Playground Improvement project and Lakecrest Tennis Court Improvement project.

Street Light Pilot Project: please find the attached location of the proposed project: <Pilot_Street_Light__Ora_Glen> and <Pilot_Street_Light__Crescent>. It is important to note the pricing was based on discussions taking place pre-COVID/summer of 2019 as such pricing increases due to supply chain issues/world events have not been addressed.

SOW – Street Light Pilot Program: Depending on Funding Options 1/2

Option Number 1: Crescent Road from Kenilworth Ave to 135 Crescent Road (Firehouse). There are 27 street lights along that section of roadway. These lights are on Pepco poles and are the Cobra style fixtures.

Option Number 2: Ora Glen Drive from Mandan Road to the Post Office. These lights are colonial style light fixtures. There are 17 street lights of this type along that section of roadway. We would like to replace them with 100W equivalent LED's. The majority of the light fixtures are 100W, only two are identified as 175W fixtures and we are ok with replacing them with 100W equivalent.

Are solar panels being considered for the Police Station after the roof is replaced? Were solar panels considered for the Youth Center?

Solar panels for both the GDP and Youth Center roofs have not yet been considered. This is typically done once a project has been approved and completed.

3. P. 257—Buddy Attick Park Improvements—Is the funding/construction of the Inclusive playground being phased in over 5 years?

We cannot confirm phased funding, we are actively pursuing alternate funding sources to include but not limited to Community Parks & Playgrounds Program (CP&P) and State Bond Bill.

Items on the chart on this page are confusing. Some are on the list for this year's capital projects pp.253-254, but several are not, nor are they listed specifically in the Building Capital Reserve list on P. 259, but are on P. 252. Where are the funds for the following items coming from:

Playground Improvements \$90,000 (What improvements are being suggested or is this annual maintenance/repair costs?)

DPW does not populate the information referenced in the above referenced chart that being said, the \$90,000 does in fact look like to a recurring maintenance cost that is carried from year to year.

Greenbelt Lake Water Quality Improvements \$150,000 (Parking Lot?)

This Fund was established several years ago to accrue a balance to address future dredging and/or needed water quality improvements.

Regrade Hanover Pkwy. Swales \$50,000

It is recommended this project be removed from the Capital Projects budget. If improvements are needed they can be completed with inhouse resources.

Youth Center \$300,000 (What is being planned?)

This project includes building improvements including air handling unit for the gymnasium.

Energy Efficiency Improvements \$50,000 (What is being planned?)

TBD – currently we are focused on building our EV infrastructure.

Outdoor Pool \$400,000 (What is being planned?)

This project consists of outdoor splash pad and other outdoor facility improvements as funding permits.

4. P. 263—Why didn't we apply for CDBG funds for PY-48?

With the transition in both DPW and Admin, the initial deadline was missed. We are currently working to apply for PY-48R funds.







Colonial Style Fixture



QUESTIONS FOR PUBLIC WORKS BUDGET WORK SESSION

Councilmember Davis:

1. P. 100—Last year, it was indicated that the annual survey of streets/sidewalks would be placed on the City website. Has this been done?

No, this has not been done. The Roadbotics survey was not completed this past year but will be updated at the end of this year/early next year and can be potentially added afterward.

2. P. 102—Where will the Big Belly trash compactor be sited in Greenbelt?

The BigBelly compactors will be located at the Buddy Attick park main entrance to help accommodate the high traffic that occurs there. Trash cans are frequently full at this site and the compactors will help to mitigate some of the litter that accumulates at the park entrance.

A quick summary of what each municipality will be getting from BigBelly:

- 2 – HC/SC kiosks (this is the compactor version)
- 3 – SC/SC kiosks (no compactor but has the software included)
- 1 – SC/SC basic kiosk (same as above but no software)

3. P. 104—How many Greenbelt homes were part of the weatherization program?

Staff will confirm this information and provide an answer upon receipt.

4. P. 106—Please provide Council with a list of the contractors used by the City in landscape maintenance and cleaning of City facilities.
Please provide Council with the Shade Plan for the Community Gardens that was presented to FPAB, especially the sites proposed for tree removal.

LANDSCAPE MAINTENANCE	NOTES
P2	East/West Greenbelt

James Lawn Garden Corp.	Greenbelt Station
Allan Burt	Cemetery/Ivy Lane

BUILDING MAINTENANCE	NOTES
B Clean	GAFC & SLRC
Napco Group, Inc.	Youth Center

5. P. 109—Will there be a CY2021 Volunteer and Workshop Report Summary?

Report has been submitted via Granicus and is part of a larger list of items we typically provide Council during our budget work session.

6. P. 114—How many street trees will be planted this year? When might the replacement of street trees on the northern section of Hanover Pkwy. be expected?

180 – 200 estimated trees to be planted. Spring 2022 with the assumption of availability, as such may push to Fall of 2022.

7. P. 115—Were we assigned an Environmental Intern this year? What was the number of summer help last summer?

The placement process for the CCC Intern is still ongoing. Interns will not be placed until June/July. As a reminder, there are 75 host sites vying for 52 potential applicants.

Seven (7) summer help last summer.

8. P. 127—Is the budgeted figure for fuel adequate considering the continuing rise in prices?

Historically the previous CFO would budget this line item. This year we worked Finance to determine an escalator and the fuel line was increased by 5% in the budgets that have fuel cost. This, in conjunction with our fuel purchase program with COG we believe the budgeted line item will suffice

with the understanding things change given supply chain issues, world events, and acts of God.

9. P. 129—What is the latest cost per mile/2 lanes to resurface?

Approximately \$280,000.00 – milling and asphalts only. Excludes, fabric, base repair, striping, etc.

10.P. 135—What is the current tipping fee? MRV recycling fee?

The landfill tipping fee is \$70/ton

The MRF tipping fee is \$27/ton

11.P. 206—Which playgrounds, if any, are budgeted for renovation in FY23? (Mandan Rd. Tot Lot Phase II? 44 Court Ridge?)

FY22 – Buddy Attick Park (pending)

FY23 – 2 Court Southway

12. P. 211—Greenbelt Connection: Are we still using two vans? How many drivers?

We have a primary and a backup bus – only one (1) bus is being used at a time. When the primary bus is out of service the backup bus is utilized. Please note the back up bus is having issues and should be replaced in the near future with a more fuel efficient, easier to maintain vehicle based on a Ford Transit.

Mayor Pro-tem Weaver:

13. P. 103: Do we have an estimate of what percentage of the Springhill Lake Rec Center's energy usage is offset by the solar panels?

Yes, approximately 17.30%.

14. P. 103: Have we heard back from the Chesapeake Bay Trust about the Conservation Corps Member? What sort of work would they be doing in Greenbelt?

No, the Corps members will not be placed until June/July. If we are assigned one, they will be working closely with the Environmental and Sustainability coordinator on various conservation and sustainability projects, aiding in writing articles and grants, GIS data collection, volunteer work, etc. The Corps members are responsible for designing and implementing their own capstone projects.

15. P. 109: How many unpaid internships are there in the department annually? Do we also provide any paid internships?

These numbers change annually based on interest and availability (less so during the pandemic). The department continually advertises GIS Internships and Environmental Internships. No, we do not provide paid internships.

16. P. 118: I assume the diversion rates for recycling mentioned on page 102 and in the chart on page 118 are just for areas of the City served by Public Works directly. What percentage of the City does that constitute, compared to neighborhoods served by HOA-contracted refuse and recycling? Do we try to track their numbers as well for our sustainability stats?

This is not a data/metric currently being tracked by DPW. No, we do not. That being said, we understand that COG does track these numbers and may have more helpful statistical data.

17. P. 118: The number of trees planted dropped significantly from 2018 into the following three years. Was 2018 an outlier of some sort, or has something else happened to our tree planting efforts?

Yes, 2018 was an anomaly. This was the first year of Pepco's Vegetative Management Program where Pepco's contractor planted 278 replacement trees and City crews planted 125.

18. P. 119: The measurement of tree canopy listed is from 2010. Are there plans to make a new assessment, given how much time has passed?

No, there are no plans for a new assessment.

19. P. 123: There is a lot less overtime estimated for FY23. Is that due to easing out of the pandemic, or some other reason?

The overtime amount should be \$11,500 and includes line 27 in each DPW budget. Will update this sheet.

I only had one for Capital Projects that didn't overlap with what J already sent.

Capital Projects:

20. P. 253: Can you describe a bit more the upgrades proposed for the street lights on Crescent and Ora Glen? I'm specifically interested in whether or not they take into account light pollution as a concern for any changes in lighting design.

SOW summary was included in the Q&A response to Council Member Davis. Yes, but these considerations and light trespassing would be more heavily considered where there are no street lights and new/additional street lights are being considered. This is in mind, the pilot program is replacing existing fixtures as such a lot of these concerns would have already been addressed and outcomes of the lighting engineering/impact study would not be readily available at least to us.