CITY COUNCIL WORK SESSION AGENDA

Budget Work Session - Public Safety

COUNCIL MEETING WILL BE ONLINE ONLY

Due to the COVID-19 precautions, the Council Meeting will be held online and is planned to be cablecast on Verizon 21, Comcast 71 and 996 and streamed to www.greenbeltmd.gov/municipaltv.

Resident participation:
https://us02web.zoom.us/j/87100207957?pwd=L3JHamh3bXRUZHlneVBoUWtWaThFdz09
OR
Join By phone: (301) 715-8592
Meeting ID: 871 0020 7957
Passcode: 570127

In advance, the hearing impaired is advised to use Video Relay Services (VRS) at 711 to submit your questions/comments or contact the City Clerk at (301) 474-8000 or email banderson@greenbeltmd.gov.

Monday, May 3, 2021
7:30 PM

Work Session Packet
Agenda

- *Introductions*

- *Council Discussion*

- *Questions and Answers*

• *Other Items*

Budget Work Session - Public Safety
Suggested Action:

Agenda Items

Greenbelt Volunteer Fire Department and Rescue Squad, Inc. - Budget Request/Support Documents

- Projected Apparatus Replacement 05-08-13 (replacement apparatus financial spreadsheet)
- City Council 2021 (2020 data)

Public Safety Advisory Committee - Budget Request/Supporting Documents

- PSAC Budget Request FY 21-22
- Greenbelt CART FY2021-22 Proposed Budget Report
- Greenbelt CERT FY 2021-22 Proposed Budget Report

CART/CERT - Budget Request/Supporting Documents

- CART Member List May 2021
- CERT Member List May 2021

Public Safety - Greenbelt Police Department - Budget Request/Supporting Documents

- 2020 Citizen Survey
- 2021 Parking
- Red Light Camera Citations Issued 2020
- Greenbelt Annual Year-End Report Speed Camera
- Police Department Overtime FY2021 First Half
- 2021 - 5 Year Projection of Upcoming Retirements
- Public Safety Budget Pages

Projected Apparatus Replacement 05-08-13.pdf
City Council 2021 (2020 data).pdf
PSAC Budget Request FY 21-22.pdf
Greenbelt CART FY2021-22 Proposed Budget Report.pdf
Greenbelt CERT FY 2021-22 Proposed Budget.pdf
CART Member List May 2021.pdf
CERT Member List May 2021.pdf
2020 Citizen Survey.pdf
2021 Parking.pdf
Red Light Camera Citations Issued 2020.pdf
Greenbelt Annual Year-End Report Speed Camera.pdf
Police Department Overtime FY2021 First Half.pdf
2021 - 5 Year Projection of Upcoming Retirements.pdf
Public Safety Budget Pages.pdf

Fleet 04-13-2021.pdf
PROJECTED APPARATUS REPLACEMENT 05-03-2021.pdf
FY 2022 OFC Cost.pdf
Questions and Responses - Ms. Davis.pdf

PROJECTED APPARATUS REPLACEMENT

UNIT	MAKE	YEAR	PROJECTED REPLACEMNT COST	PROJECTED REPLACEMNT YEAR
E-351	Quality	1999	$505,000	2013
E-353	Seagrave	2005	$600,000	2018
A-358	Ford/Horton	1999	$230,000	2015
C35	Ford	2008	$65,000	2022
C35-A	Ford	2004	$65,000	2018
C35-B	Chevrolet	2002	$65,000	2016
U-35	Ford	2005	$65,000	2017

CY 20 Actual vs CY 21
Budget

INCOME:

Source:	CY 2016 Actual	CY 2017 Actual	CY 2018 Actual	CY 2019 Actual	CY 2020 Actual	CY 2021 Budget
Fund Drive	$ 44,752.00	$ 34,785.00	$ 36,882.00	$ 36,701.00	$ 42,810.00	$ 40,000.00
Station Management (PG Cty)	$ 32,538.00	$ 33,155.00	$ 21,777.00	$ 33,000.00	$ 22,000.00	$ 25,000.00
Fund Raisers/Hall Rental/Misc	$ 16,191.00	$ 16,522.00	$ 15,771.00	$ 14,809.00	$ 4,032.00	$ 9,000.00
Grant (Firehouse Subs)				$ 14,012.00		
City/County Funding			$ 283,881.00		$ 400,000.00	$256,892.00
Total Income	$ 93,481.00	$ 84,462.00	$ 358,311.00	$ 98,522.00	$ 468,842.00	$330,892.00

EXPENSES

Category	CY 2016 Actual	CY 2017 Actual	CY 2018 Actual	CY 2019 Actual	CY 2020 Budget	CY 2021 Budget
Station Management	$ 32,538.00	$ 33,155.00	$ 21,777.00	$ 33,000.00	$ 22,000.00	$ 25,000.00
General Expenses	$ 51,528.00	$ 22,945.00	$ 43,869.00	$ 81,648.00	$ 43,486.00	$ 47,100.00
Capital Equipment			$ 284,507.00		$ 400,000.00	$295,312.00
Total Expenses	$ 84,066.00	$ 56,100.00	$ 350,153.00	$ 114,648.00	$ 465,486.00	$367,412.00
Net Gain/Loss	$ 9,415.00	$ 28,362.00	$ 8,158.00	$ (16,126.00)	$ 3,356.00	$ (36,520.00)

FUND RAISER DETAIL

Source	CY 2016 Actual	CY 2017 Actual	CY 2018 Actual	CY 2019 Actual	CY 2020 Actual	CY 2021 Budget
Crab Feast	$ 4,206.00	$ 5,135.00	$ 8,296.00	$ 6,130.00		
Miscellaneous Donations	$ 2,440.00	$ 5,479.00	$ 503.00	$ 3,081.00	$ 725.00	$ 2,000.00
Drive Through Beef & Shrimp					$ 2,095.00	$ 2,000.00
Hall Rental	$ 5,186.00	$ 5,708.00	$ 5,872.00	$ 5,598.00	$ 1,212.00	$ 5,000.00
Parade Award	$ -	$ 200.00	$ 100.00			
Sale of Equipment	$ 4,359.00		$ 1,000.00			
	$ 16,191.00	$ 16,522.00	$ 15,771.00	$ 14,809.00	$ 4,032.00	$ 9,000.00

GENERAL EXPENSE DETAIL

Category	CY 2016 Actual	CY 2017 Actual	CY 2018 Actual	CY 2019 Actual	CY 2020 Actual	CY 2021 Budget
Operations:						
Apparatus Maintenance & Repair	$ 2,223.00	$ 1,631.00	$ 4,417.00		$ 4,715.00	$ 5,000.00
Duty Crew meals	$ 1,662.00	$ 1,183.00	$ 628.00	$ 294.00	$ 361.00	$ 500.00
Fire Prevention	$ -			$ 97.00	$ 54.00	$ 100.00
FF/EMS Tools & Equipment	$ -			$ 14,012.00		
Miscellaneous	$ 598.00	$ 284.00	$ 427.00	$ 3,347.00	$ 46.00	$ 100.00
Capital Equipment					$ 400,000.00	
Uniforms	$ 1,659.00	$ 535.00				
Sub Total Operations	$ 6,142.00	$ 3,633.00	$ 5,472.00	$ 17,750.00	$ 405,176.00	$ 5,700.00
Administration:						
Copier Lease	$ 1,830.00	$ 1,922.00	$ 2,032.00	$ 2,141.00	$ 1,786.00	$ 1,800.00
Miscellaneous	$ 2,329.00	$ 1,768.00	$ 2,384.00	$ 1,827.00	$ 2,196.00	$ 2,500.00
Phone/Cable	$ -		$ 1,587.00	$ 1,267.00	$ 155.00	$ 600.00
Liability Insurance			$ 6,210.00	$ 11,560.00	$ 15,314.00	$ 17,000.00
Information Technology	$ 4,803.00	$ 7,060.00	$ 8,129.00	$ 7,705.00	$ 12,425.00	$ 7,000.00
Web Site Maintenance	$ 609.00	$ 300.00	$ 300.00	$ 275.00	$ 460.00	$ 500.00
SubTotal Administration	$ 9,571.00	$ 11,050.00	$ 20,642.00	$ 24,775.00	$ 32,336.00	$ 29,400.00
Good & Welfare						
Awards Banquet	$ 1,284.00	$ 1,051.00	$ 2,386.00	$ 1,113.00		$ 2,000.00
Miscellaneous	$ 3,033.00	$ 3,016.00	$ 6,106.00	$ 2,231.00	$ 1,694.00	$ 2,000.00
Sub Total Good & Welfare	$ 4,317.00	$ 4,067.00	$ 8,492.00	$ 3,344.00	$ 1,694.00	$ 4,000.00
Building & Grounds						
IT Infrastructure Upgrade						
Miscellaneous	$ 1,897.00	$ 2,390.00	$ 937.00	$ 2,402.00	$ 2,598.00	$ 3,000.00
Equipment Purchase & Repair	$ 4,601.00	$ 1,805.00	$ 1,696.00	$ 925.00		
Replace Ceiling Tiles					$ 1,682.00	
Building Renovations	$ -		$ 1,450.00	$ 10,974.00		$ 5,000.00
Renovate Trophy Case						
Renovate bathroom	$ 25,000.00					
Repair/Replace Roof			$ 5,180.00	$ 16,264.00		
LED Lighting				$ 5,214.00		
Sub Total Building & Grounds	$ 31,498.00	$ 4,195.00	$ 9,263.00	$ 35,779.00	$ 4,280.00	$ 8,000.00
Total General Expenses	$ 51,528.00	$ 22,945.00	$ 43,869.00	$ 81,648.00	$ 443,486.00	$ 47,100.00

Building Renovations - Failing apparatus room floor, repave parking lot, point up bricks, HVAC temperature control, repair handrail at rear entrance, replace shed roofs (completed)

DATE: May 1, 2021

TO: Nicole Ard,
City Manager

FROM: Laura Kressler, Chair
Public Safety Advisory Committee

CC: Capt. Mark Sagan
PSAC Police Liaison

RE: PSAC Budget Request FY 2021-22

The Public Safety Advisory Committee would like to request funding for FY 2021-22 in order to allow us to continue our community outreach and education. Funding is requested to pay for educational materials such as brochures, PSAC magnets and safety whistles / key lights, etc.

The committee has not yet spent any of its funding in FY 2020-21. Since our outreach has traditionally been face to face, we have not had the need to renew our supplies of the above items due to the COVID19 pandemic restrictions. However, the committee does plan to look into alternative types of outreach we can do this year to replace our normal activities.

However, we are hoping that in FY 2021-22 we will be able to resume some or all of our normal activities such as National Night Out, the Labor Day Public Safety Booth and Information Day.

Our budget request for the upcoming fiscal year is the same as our previous years with a total of $900.

Respectfully Submitted,

Laura Kressler, Chair
Public Safety Advisory Committee

GREENBELT CART PROPOSED BUDGET

FISCAL YEAR 2021-22

TEAM OVERVIEW

- CURRENT ACTIVE MEMBERS – 19
- GREENBELT RESIDENTS - 13 (68%)
- REMAINING MEMBERS FROM ALL OVER PG COUNTY

GREENBELT EVENTS & EXERCISES

- CART MEMBERS HAVE BEEN PARTICIPATING THIS PAST YEAR WITH GREENBELT CERT TO ASSIST WITH COVID19 RELATED EVENTS. THESE HAVE INCLUDED:
  - GREENBELT FARMER'S MARKET FOOT TRAFFIC CONTROL
  - FOOD DISTRIBUTIONS
  - PROVIDING MANPOWER TO PG COUNTY OEM:
    - TO MAN THE EMERGENCY OPERATIONS CALL CENTER
    - STUFFING INFO/SUPPLY BAGS FOR COUNTY SENIORS
    - WORKING AT VARIOUS COUNTY SPONSORED VACCINATION SITES

GREENBELT EVENTS & EXERCISES

- FEMA SPONSORED GREENBELT MASS VACCINATION SITE TRAFFIC AND ADMINISTRATIVE ASSISTANCE
- PARTICIPATING WITH THE NATIONAL CAPITOL REGION VIRTUAL EMERGENCY RESPONSE TEAM COLLABORATION RELATED TO COVID19

REGIONAL EVENTS

- NATIONAL CAPITOL REGIONAL ANNUAL CERT CONFERENCE "CERTCON 2021" WILL BE HELD VIRTUALLY THIS FALL AND IS BEING HOSTED BY FAIRFAX CERT.
  - CART MEMBERS WILL HAVE THE OPPORTUNITY TO ATTEND AND LEARN MANY SKILLS THAT WILL BE CRITICAL TO WORKING SAFELY, PRODUCTIVELY AND EFFICIENTLY IN A REAL-LIFE DISASTER RESPONSE SITUATION.
  - ADDITIONALLY, THERE HAS BEEN INCREASED INTEREST IN HAVING CART RELATED TRAINING AT CERTCON IN THE LAST FEW YEARS

ON-GOING TRAINING

- WORKSHOPS GIVEN BY YOUR DOG'S FRIEND FOUNDATION ON THE FOLLOWING TOPICS:
  - BODY LANGUAGE OF DOGS
  - REACTIVE DOGS
  - POST-TRAUMATIC STRESS DISORDER IN DOGS
  - COMMUNICATION IN DOGS
  - ANIMAL BEHAVIOR AND THE IMPACT OF MEDICAL ISSUES ON BEHAVIOR
  - PET EMERGENCIES

TRAINING (CONTINUED)

- CERTCON 2021 (ANNUAL NATIONAL CAPITOL AREA CERT CONFERENCE)
- CPR / AED / FIRST AID (ADULTS AND PEDIATRICS) CERTIFICATION COURSE
- CPR / FIRST AID FOR ANIMALS
- STOP THE BLEED, ADVANCED FIRST AID TRAINING
- NARCAN TRAINING
- SKYWARN SPOTTER BASICS WEATHER COURSE & ADVANCED COURSES

TRAINING (CONTINUED)

- PERSONAL PROTECTIVE MEASURES FOR BIOLOGICAL EVENTS
- DISASTER MENTAL HEALTH FIRST AID COURSE
- MANAGEMENT OF SPONTANEOUS VOLUNTEERS (JUST-IN-TIME TRAINING)

FEMA TRAINING

- FEMA ON-LINE TRAINING MODULES
  - ANIMALS IN DISASTERS – AWARENESS AND PREPAREDNESS IS-10A
  - ANIMALS IN DISASTERS – COMMUNITY PLANNING IS11A
  - LIVESTOCK IN DISASTERS IS-111A
  - INCIDENT COMMAND SYSTEM IS-100B, IS-300, IS-400
  - NATIONAL INCIDENT MANAGEMENT SYSTEM INTRODUCTION IS-700A
  - NATIONAL RESPONSE FRAMEWORK INTRODUCTION IS-800B
  - INCIDENT COMMAND SYSTEM FOR SINGLE RESOURCES AND INITIAL ACTION INCIDENTS IS-200B

PENDING PURCHASES FY 2020-21

CURRENT ACCOUNT BALANCE	$1500.00
PENDING CART PURCHASES	
PORTABLE BLUETOOTH PRINTER W/BATT OPTION	$ 250.00
CART HIGH-VISIBILITY SAFETY VESTS (20)	$ 500.00
CART TEAM PARADE BANNER	$ 150.00
EMS FIRST AID / TRAUMA PACK (STOCKED)	$ 340.00
DISPOSABLE GLOVES, NITRILE/VINYL BX OF 1000	$ 119.99
DISPOSABLE MASKS, BOX 50, 10 @ 13.99	$ 139.90
TOTAL	$ 1499.89

PROPOSED PURCHASES FY 21-22

PROPOSED CART PURCHASES:

LAPTOP W/ SOFTWARE* TO MANAGE:

- ALL PET ADMISSIONS TO A TEMPORARY SHELTER;
- TO CREATE & STORE WORKING COPIES OF ALL STANDARD OPERATING PROCEDURES;
- TO MANAGE ALL VOLUNTEER HOURS AND REQUIRED PERSONNEL INFORMATION;
- ALL DOCUMENTS NEEDED IN THE SHELTER

* RESEARCH WILL BE REQUIRED TO LOCATE THE MOST APPROPRIATE SOFTWARE PACKAGE. ALSO, WE WOULD LIKE TO DISCUSS WITH THE CITY THE BEST WAY TO PURCHASE A LAPTOP.

AKC REUNITE TRAILER GRANT STATUS

WHILE COVID19 DID SLOW OUR RECEIPT OF OUR AKC REUNITE DISASTER RESPONSE TRAILER, THE GREENBELT CART TRAILER IS CURRENTLY IN THE FINALIZATION STAGE.

WE ARE CURRENTLY:

- FINALIZING ALL LOGOS FOR DONOR GROUPS
- FINALIZING DELIVERY INFORMATION

WE ANTICIPATE IT WILL BE DELIVERED IN THE NEXT FEW MONTHS

TEAM GOALS

- CART TRAILER ENTERED INTO THE 2022 LABOR DAY PARADE
- DESIGN AND IMPLEMENT A BETTER NOTIFICATION SYSTEM FOR TEAM MEMBERS FOR ACTIVATIONS
- CONTINUE WORK ON THE STANDARD OPERATING PROCEDURES FOR THE TEAM
- CONTINUE TO ESTABLISH PUBLIC-PRIVATE PARTNERSHIPS TO USE AS POINT OF NEED CONTACTS DURING INCIDENTS.
- CONTINUE RECRUITMENT AND TRAINING OF NEW TEAM MEMBERS.
- CONTINUE EDUCATION AND OUTREACH TO RESIDENTS ON PREPARING THEIR PETS AND FAMILIES FOR EMERGENCIES AND DISASTERS
- START PLANNING FOR A JOINT CERT/CART EXERCISE IN LATE 2022 OR 2023 (COVID19 DEPENDENT).

GREENBELT CERT PROPOSED BUDGET

FISCAL YEAR 2021-2022

TEAM DEMOGRAPHICS

- CURRENT ACTIVE MEMBERS – 20
- % OF CERT MEMBERS WHO RESIDE IN GREENBELT – 70%
- TOTAL NUMBER ON THE CERT MAILING LIST - 95

COVID19 PANDEMIC RELATED RESPONSE

- CERT MEMBER CALL DOWN TO CHECK ON EACH ACTIVE MEMBER & SEE IF THEY NEEDED ASSISTANCE, MASKS OR GLOVES
- GROCERY SHOPPING ASSISTANCE FOR SENIORS
- RIDES PROVIDED TO SENIORS FOR MEDICAL APPOINTMENTS AS FAR AS SHADY GROVE & ALEXANDRIA, VA
- MISINFORMATION: MARYLAND'S COVID19 RUMOR CONTROL PAGE
- FEMA GREENBELT MASS VACCINATION SITE STAFFING

COVID19 PANDEMIC RELATED RESPONSE

- GREENBELT FARMER'S MARKET FOOT TRAFFIC CONTROL & ASSISTANCE WITH SOCIAL DISTANCING
- PRINCE GEORGE'S OFFICE OF EMERGENCY MANAGEMENT (OEM) CALL CENTER
- PG'S OEM SURGE RESPONSE
- MARYLAND MEDICAL RESERVE CORPS, PG UNIT
- NATIONAL CAPITOL REGION VIRTUAL EMERGENCY RESPONSE TEAM COLLABORATION

NATIONAL CAPITOL REGION VIRTUAL EMERGENCY RESPONSE TEAM (VERT) COLLABORATION

- NCR-SPECIFIC COVID-19 PREVENTION & RISKS ON SOCIAL MEDIA.
- USED "CITIZEN HELPER" - FRIENDLY BACKEND AI INTERFACE.
- PRESENTED TO ***THE WHITE HOUSE*** AND FEMA
- THE CITY OF GREENBELT'S CITY LOGO WAS PROMINENTLY DISPLAYED IN THE OPENING SCENES OF THE VERT VIDEO ON YOUTUBE
  - HTTPS://YOUTU.BE/BIOHWDKWJXQ
- A THANK YOU TO ALL CERTS FROM THE UNIV. OF TEXAS AT AUSTIN
  - HTTPS://YOUTU.BE/QDSW-CE2YOE

VIRTUAL EMERGENCY RESPONSE TEAM

March to September 2020 Recap

20 organizations

120 digital volunteers

10 training sessions

10,500+ keywords generated

45,750+ tweets analyzed

60 research interviews

VIRTUAL EMERGENCY RESPONSE TEAM

- THE 2021 PROJECT WILL BE COVID19 VACCINATION RELATED.
- NCR COVID19 VACCINE SOCIAL MEDIAL INITIATIVE
- NAT. SCIENCE FOUNDATION CIVIC INNOVATION CHALLENGE
- IN MAY/JUNE 2021, THE DATA WILL BE ANALYZED AND WILL BE USED TO SUBMIT A 1 MILLION DOLLAR GRANT FOR THE SECOND PHASE OF THIS PROJECT.
- THIS PROJECT ALLOWS US TO MINE SOCIAL MEDIA FOR RELEVANT INFORMATION DURING DISASTERS OR MAJOR HEALTH CRISES SUCH AS A PANDEMIC

OTHER TEAM TRAINING

- SKYWARN SPOTTER BASICS WEATHER COURSE
- FEMA INDEPENDENT STUDY ONLINE COURSES (VARIOUS)

PENDING PURCHASES FY 20-21

- INITIAL CERT ACCOUNT BALANCE - $1500.00

- TRAUMA PACK W/QUIK CLOT 2 @ 19.50 $39.00
- INDIV. FIRST AID KITS 20 @ 6.16 $86.20
- ALL WEATHER CERT POCKET NOTEBOOK 20 @4.31 $86.10
- TRIAGE TARP SET (4), 4 COLOR $252.00
- ROLL GAUZE, NON-STERILE, 4”X4 YD PK OF 48 $26.99
- 4X4” GAUZE PAD, NON-STERILE, PK OF 200; 2 @$9.99 $19.98
- CERT TEAM PATCHES 40 @ $2.24 $89.60
- MEGAPHONE $88.48

PENDING PURCHASES FY 20-21

- DISP FACE MASKS, 3 PLY, 50 PK, 2 @ 13.99 $27.98
- NITRILE/VINYL GLOVES MEDIUM, BX 1000 $119.99
- NITRILE/VINYL GLOVES LARGE, BX 1000 $119.99
- PATIENT EVACUATION SLED, ADULT, 36” X 87” $533.12

- TOTAL 1489.43

PROPOSED PURCHASES FY 2021-22

- PROPOSED CERT BUDGET $ 1500

- PROPOSED PURCHASES FOR FY 21-22
  - BACKGROUND CHECKS (25 PERSONS) $ 250
  - LOST PERSONS BEHAVIOR TRAINING COURSE $ 500
  - RADIOS, HANDHELD (10) $ 500
  - MEMBER SCHOLARSHIPS - CERT RELATED TRAINING $ 250
- TOTAL PROPOSED PURCHASES $ 1500

TEAM GOALS

- TABLE TOP EXERCISE W/ PG CERT TEAMS
- EXTREME EVENT GAME EXERCISE WITH OTHER PG CERT TEAMS AND THE CART TEAM
- DESIGN AND IMPLEMENT A BETTER NOTIFICATION SYSTEM FOR TEAM MEMBERS FOR ACTIVATIONS
- CREATE A MORE USER FRIENDLY LOGGING SYSTEM FOR TEAM VOLUNTEER AND TRAINING HOURS
- INSTITUTE BACKGROUND CHECKS ON ALL TEAM MEMBERS PRIOR TO ISSUING NEW CITY IDENTIFICATION CARDS
- BRAINSTORM WAYS TO SAFELY PARTICIPATE IN THE JULY 4TH, NATIONAL NIGHT OUT AND LABOR DAY ACTIVITIES IF THEY OCCUR.
- FIND MORE WAYS TO ASSIST THE GREENBELT COMMUNITY DURING THE COVID19 PANDEMIC
- FIND MORE WAYS TO ASSIST THE GREENBELT POLICE DEPARTMENT

CART Member List
May 1st, 2021

Anne Weldon**
Beth Stetzler**
Bhamney Fishbeck**
Charlene Backstrom**
Danielle Staggers**
Debbie Cooley**
Ellen Weiss**
Fayeth Brown
Heidi Herren
Kris White**
Kristina Aquillard**
Laura Kressler**
Nikita Dickey
Pam Lambird**
Paula Hughes
Peggy Keller**
Tawana Thomas
Vivian Cooper
Yvonne Thibault-Curry**

**Greenbelt Resident – 13/19 (68%)

CERT Member List
May 1st, 2021

Akin Adetula**
Kristina Aquillard**
Mike Attick
Charlene Backstrom**
Andrew Carter
Brindisi Chan
Debbie Cooley**
Nikita Dickey
Bhamney Fishbeck**
Silas Fishburne**
Ricardo Vaca Gianella
Emmett Jordan**
Laura Kressler**
Pat McCoy**
Diana Rock**
Deborah Smith**
Kenneth Theodos
Ellen Weiss**
Anne Weldon**
Lester Whitmer**

Greenbelt Residents – 14/20 (70%)

Greenbelt Police Department

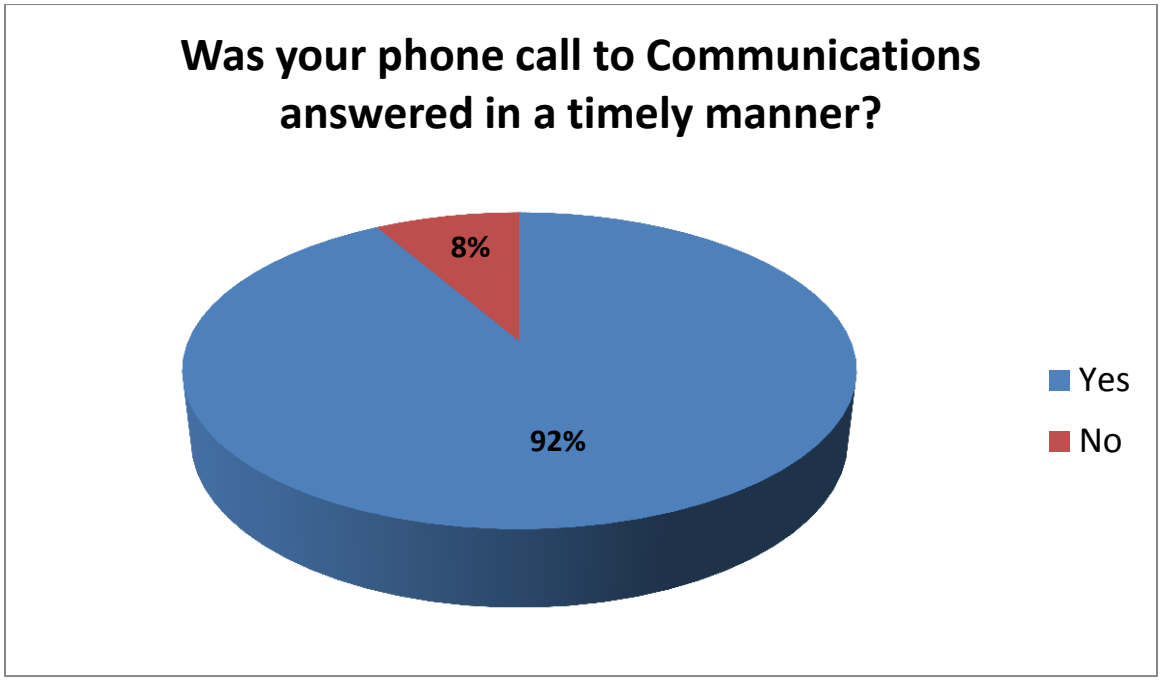
2020 Citizen Attitude and Opinion Survey

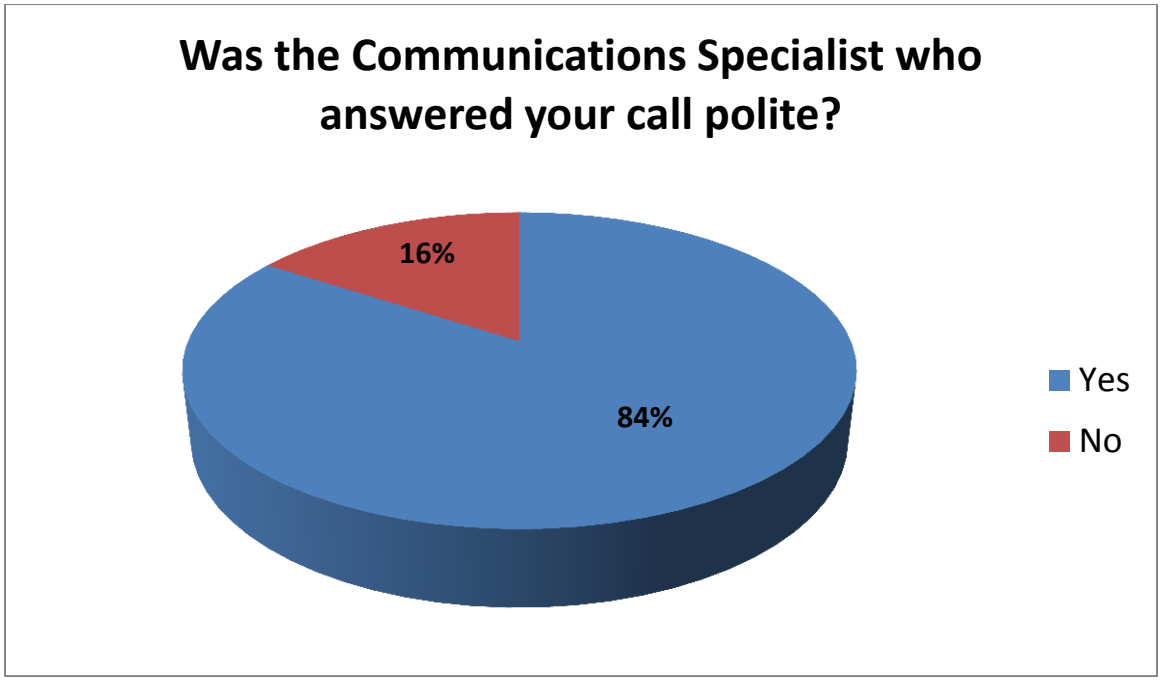
During calendar year 2020, the Greenbelt Police Department conducted random surveys of victims of crimes and individuals stopped for minor traffic violations. The purpose of the surveys is two-fold; First, citizens were asked to provide a report card on how officers interact with the public on a daily basis. Secondly, it allows citizens who live, work or travel through the City of Greenbelt to voice concerns about the Department or issues in the community. The Citizen Contact Surveys and Traffic Surveys are sent out monthly to provide "fresh" data to ensure the Chief of Police and Command Staff are kept abreast of individual concerns.

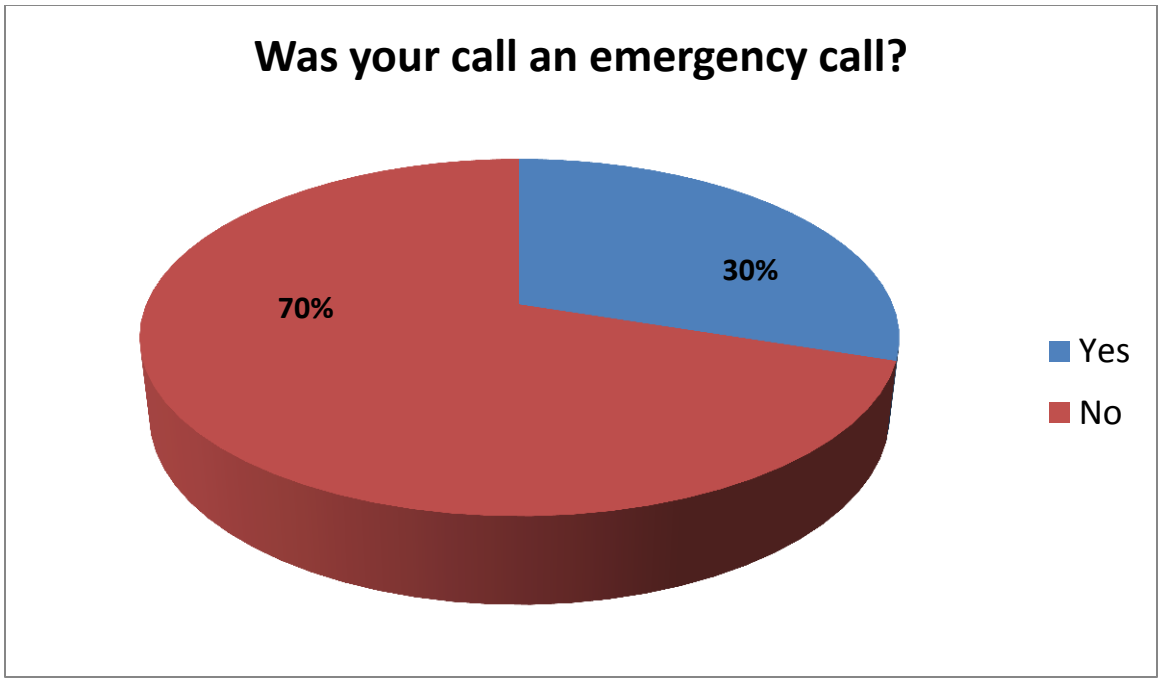
The Department randomly surveyed (480) people in 2020, forty (40) each month, who have had contact with the agency either by way of a traffic stop or by contacting the Department to report an incident. The return was 14% (35) for Traffic Surveys and 16% (39) Citizen Contact Surveys. While not scientific, the survey is a legitimate tool to assess how the Department is serving the community.

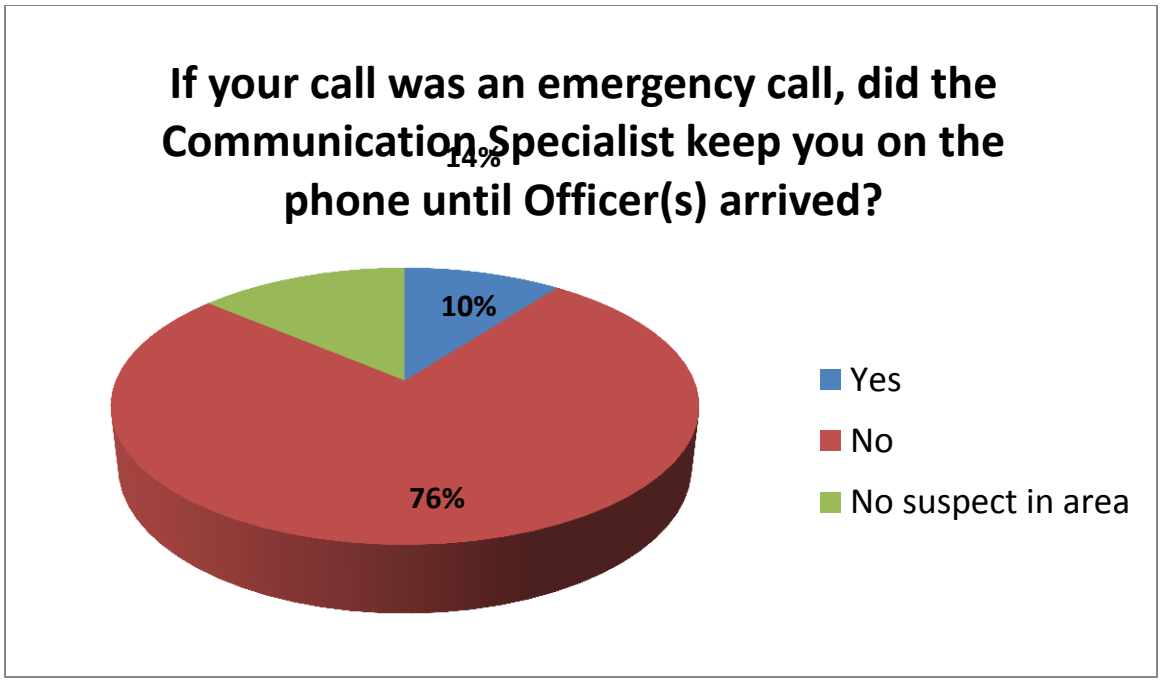
The purpose of this report is to provide a compilation of data from the Citizen Contact Surveys and Traffic Surveys received during 2020. The Citizen Contact Surveys provided the following:

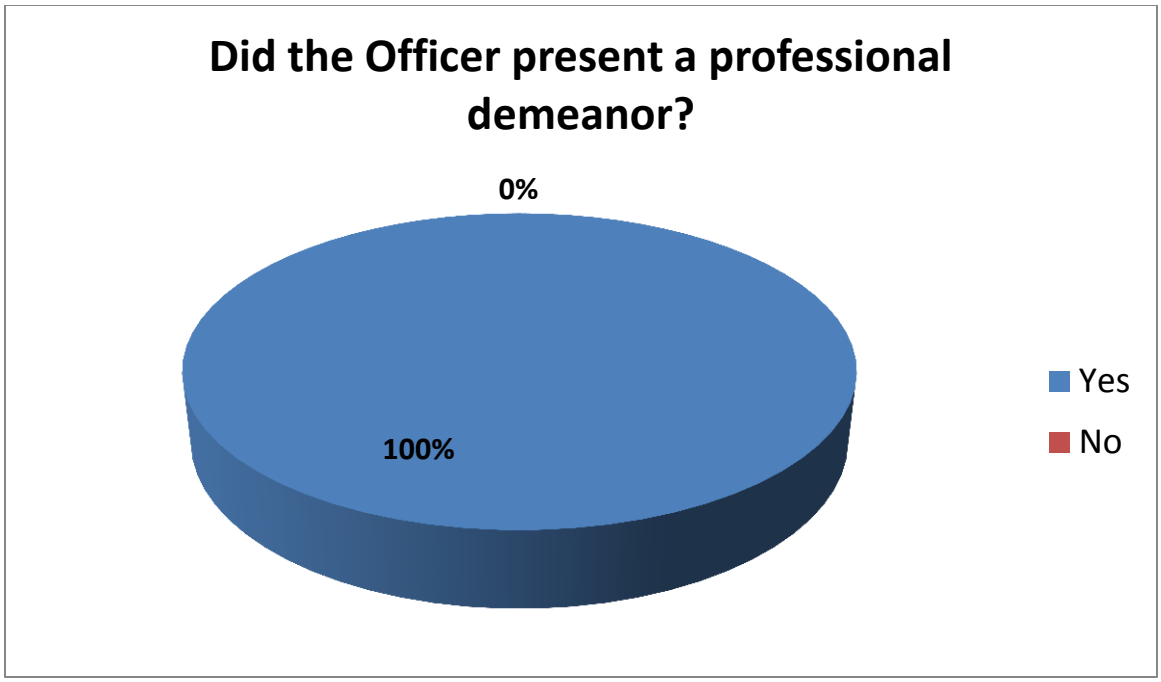
Reports made to the police department:

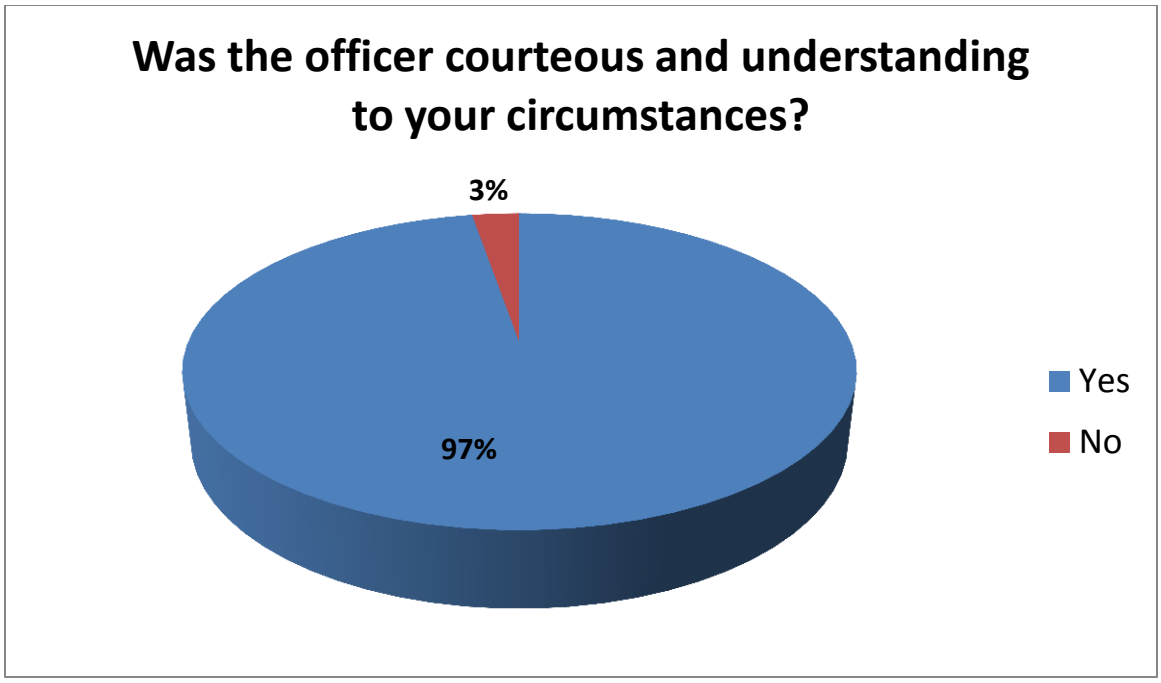


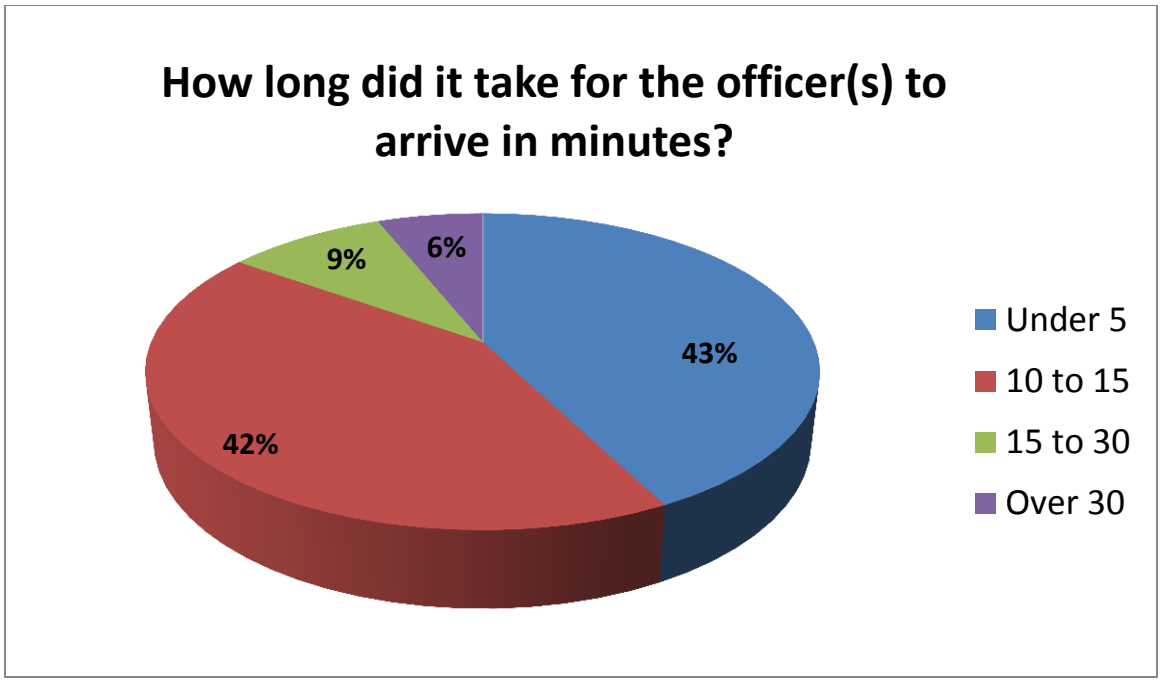


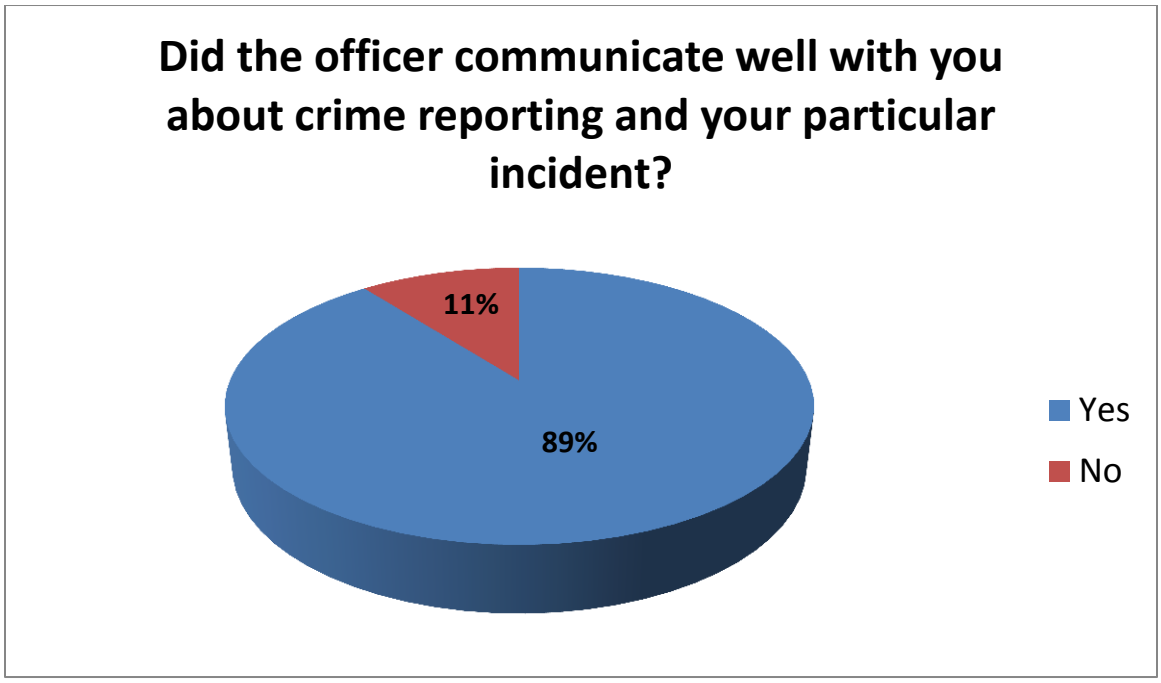

Was your call an emergency call?
30%
70%
Yes
No

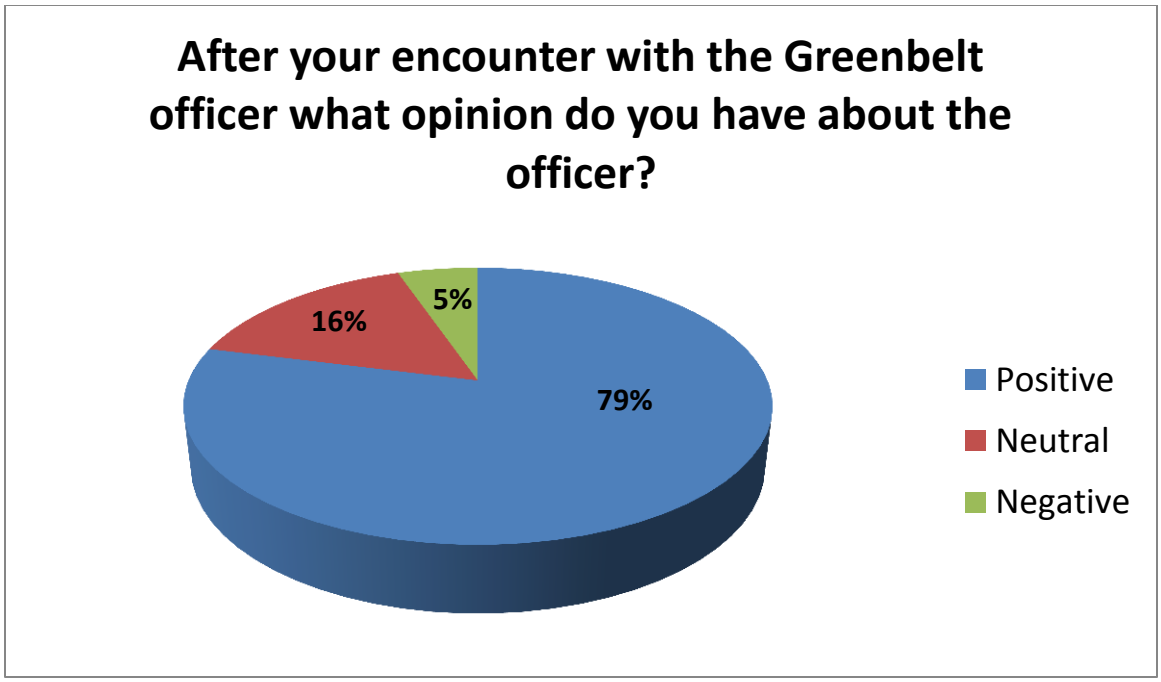

If your call was an emergency call, did the Communication Specialist keep you on the phone until Officer(s) arrived?
14%
10%
76%
Yes
No
No suspect in area

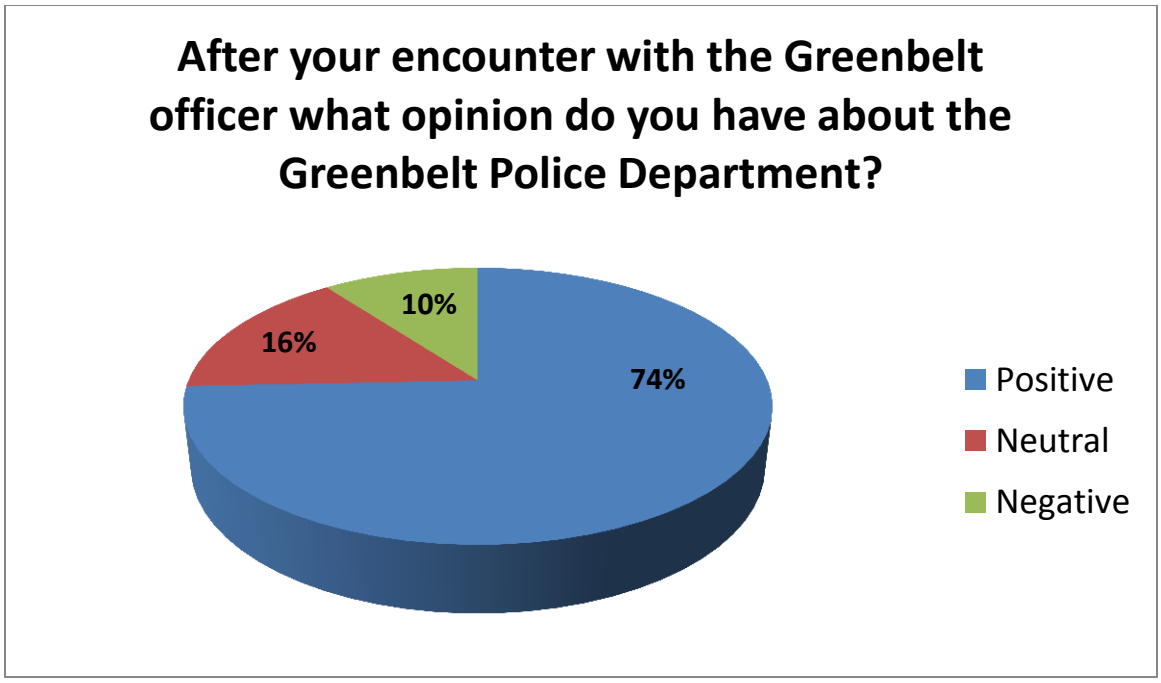

Did the Officer present a professional demeanor?
0%
100%
Yes
No

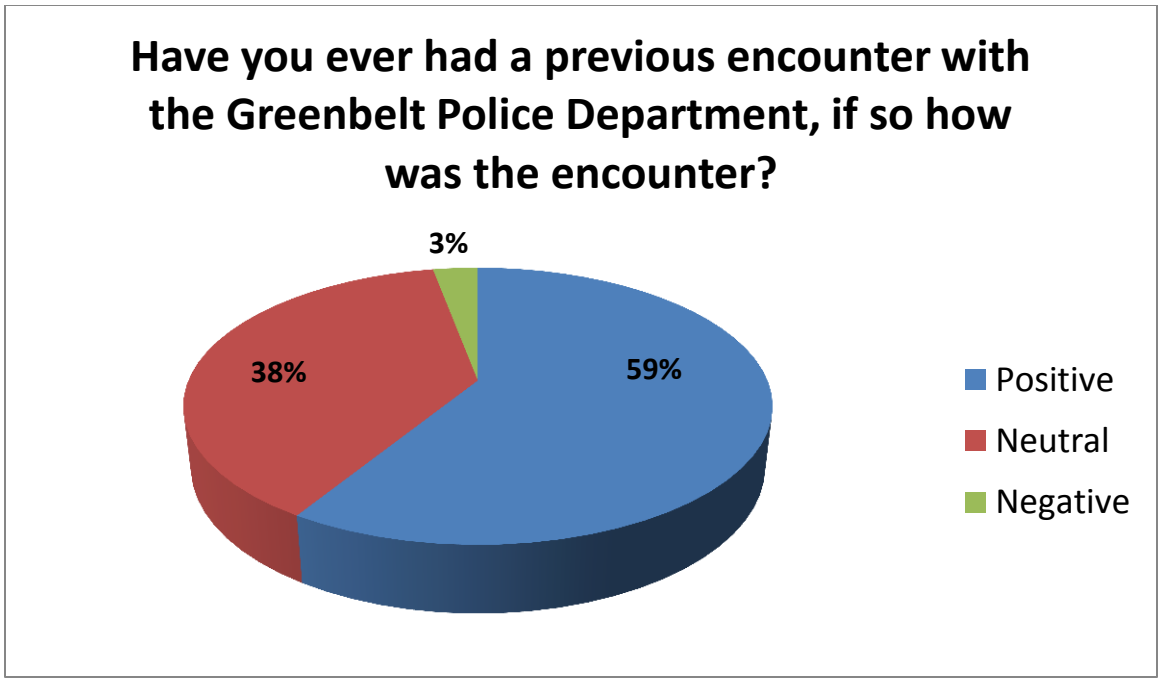

Was the officer courteous and understanding to your circumstances?
3%
97%
Yes
No

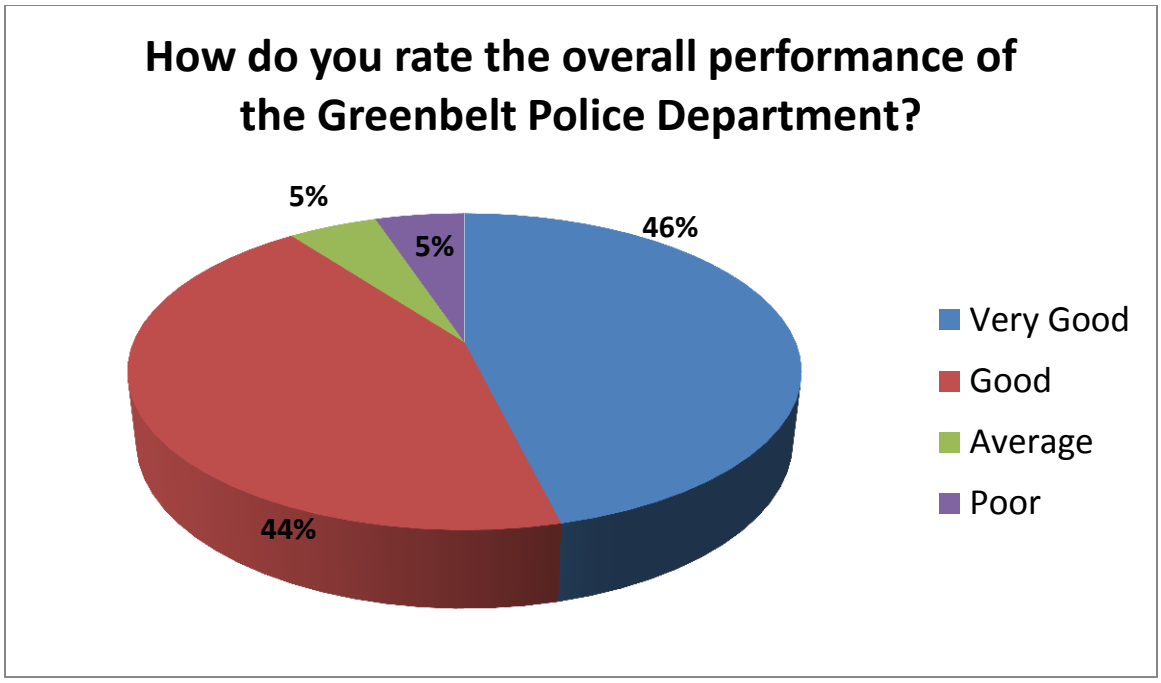

How long did it take for the officer(s) to arrive in minutes?
9%
6%
43%
42%
Under 5
10 to 15
15 to 30
Over 30

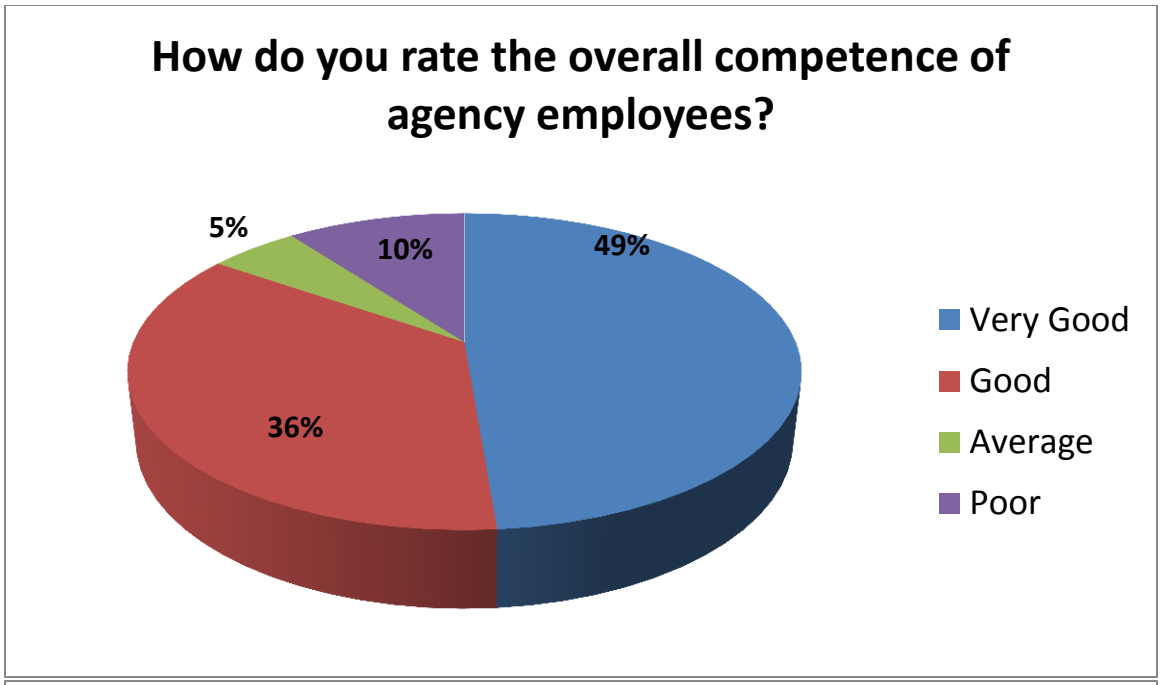

Did the officer communicate well with you about crime reporting and your particular incident?
11%
89%
Yes
No

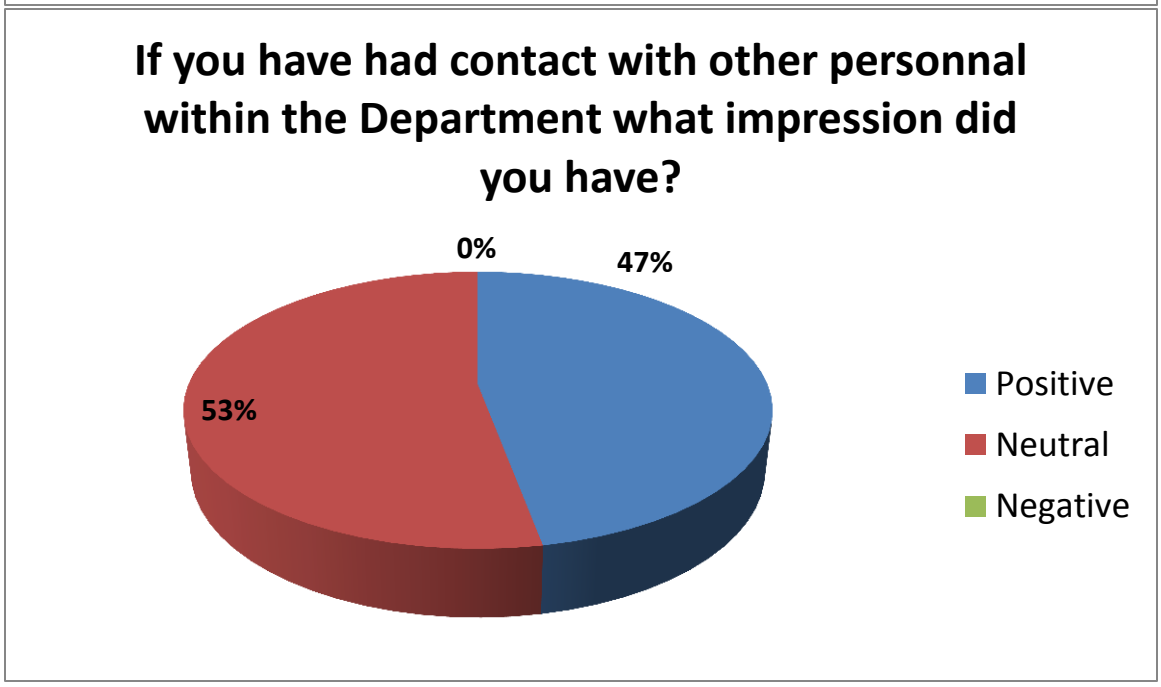

After your encounter with the Greenbelt officer what opinion do you have about the officer?
5%
16%
79%
Positive
Neutral
Negative


After your encounter with the Greenbelt officer what opinion do you have about the Greenbelt Police Department?
10%
16%
74%
Positive
Neutral
Negative

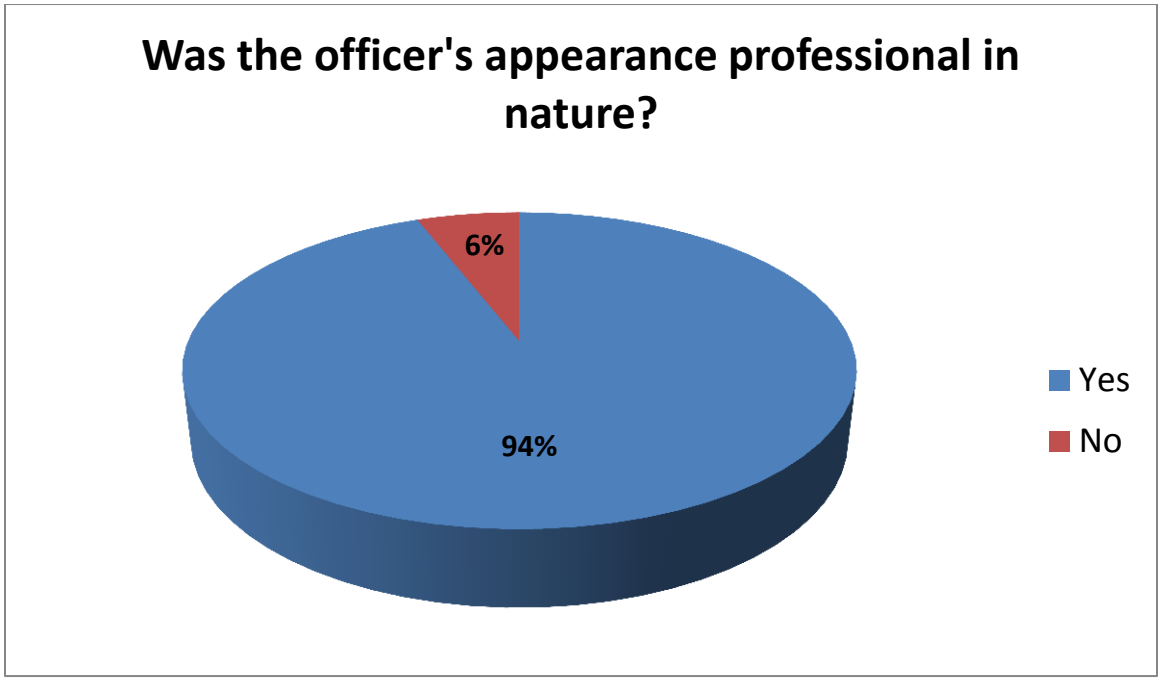

Have you ever had a previous encounter with the Greenbelt Police Department, if so how was the encounter?
3%
38%
59%
Positive
Neutral
Negative

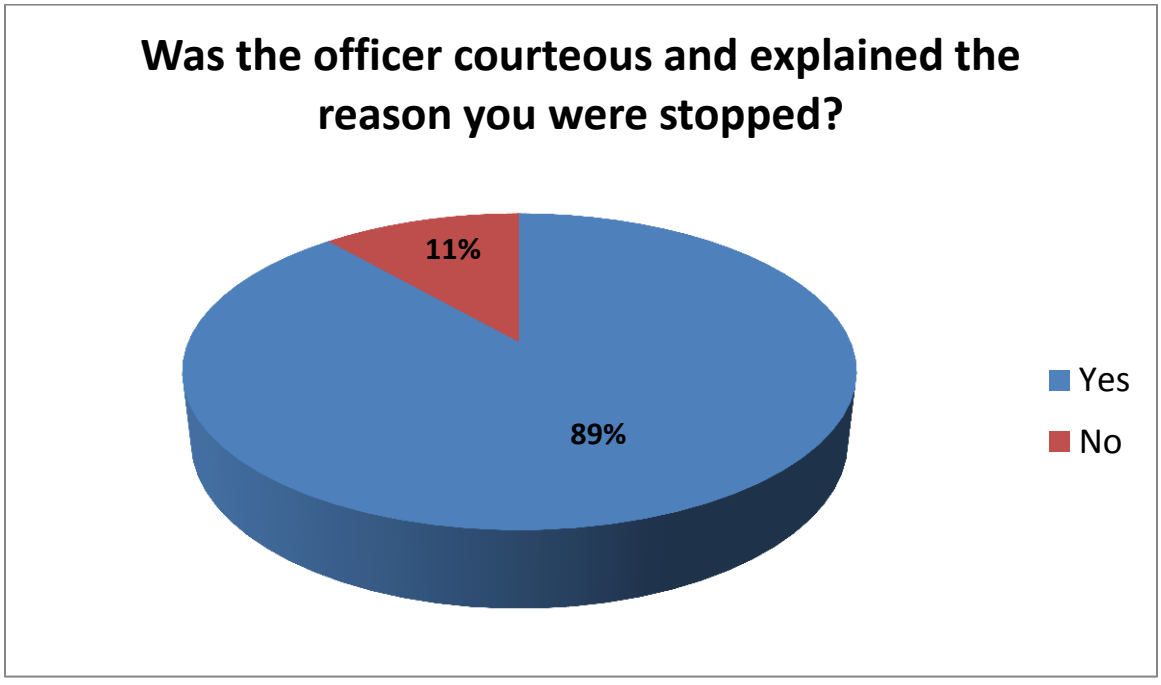

How do you rate the overall performance of the Greenbelt Police Department?
5%
5%
46%
44%
Very Good
Good
Average
Poor

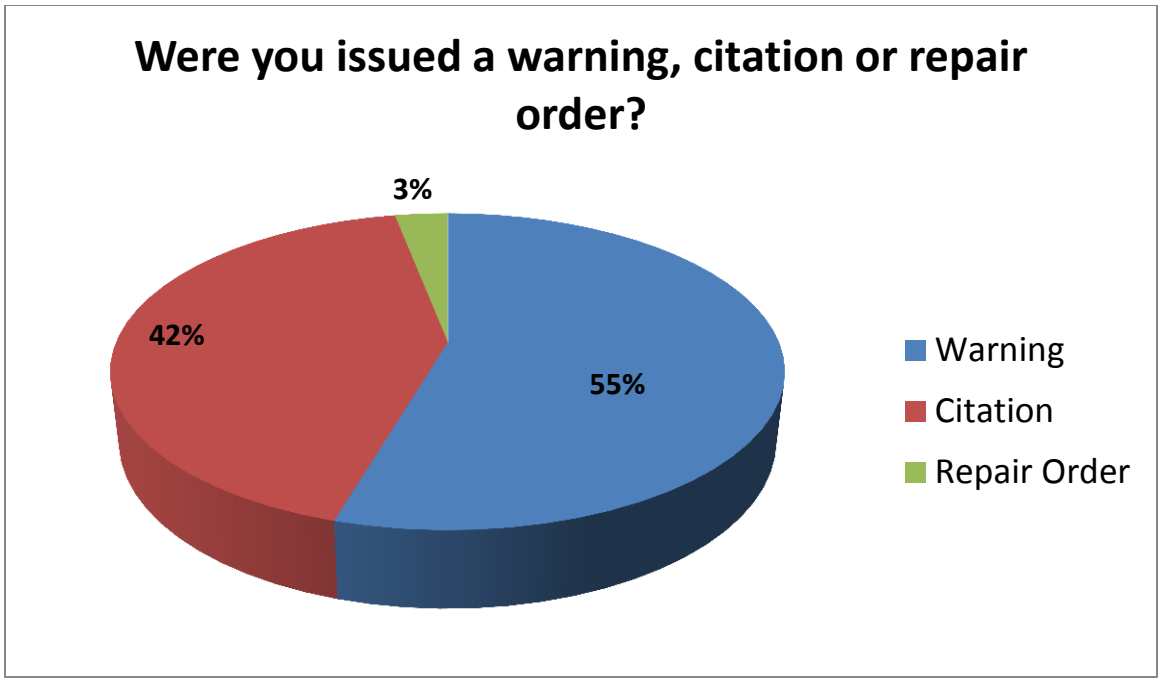

How do you rate the overall competence of agency employees?
5%
10%
49%
36%
Very Good
Good
Average
Poor

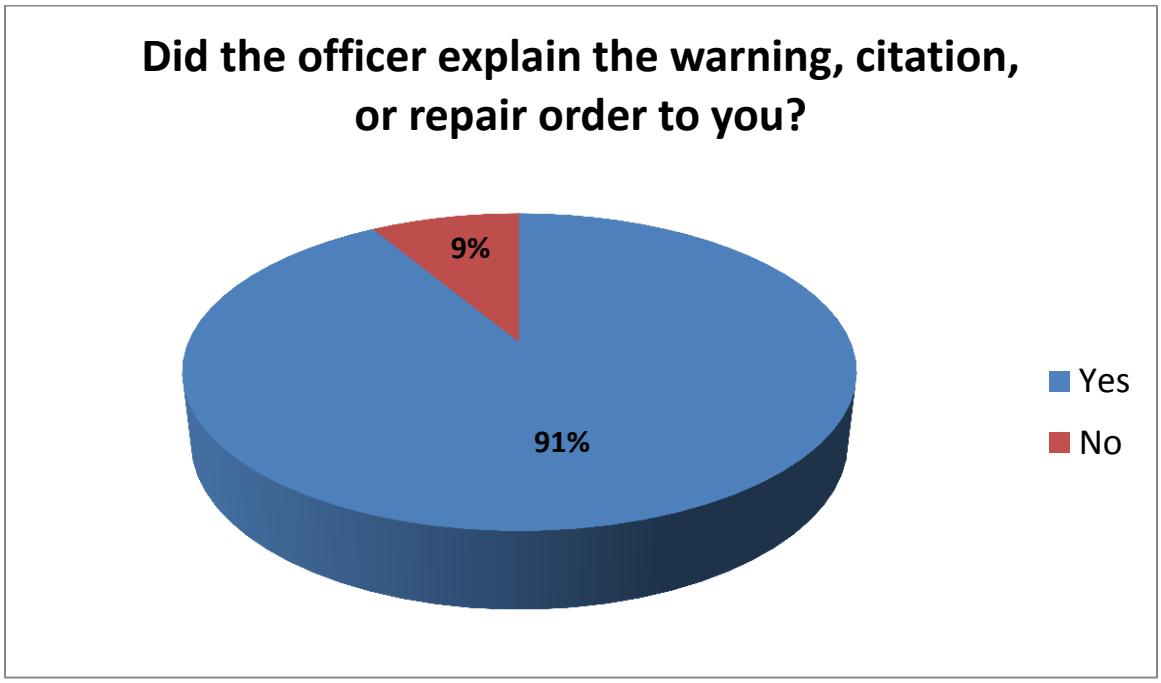

If you have had contact with other personnal within the Department what impression did you have?
0%
47%
53%
Positive
Neutral
Negative

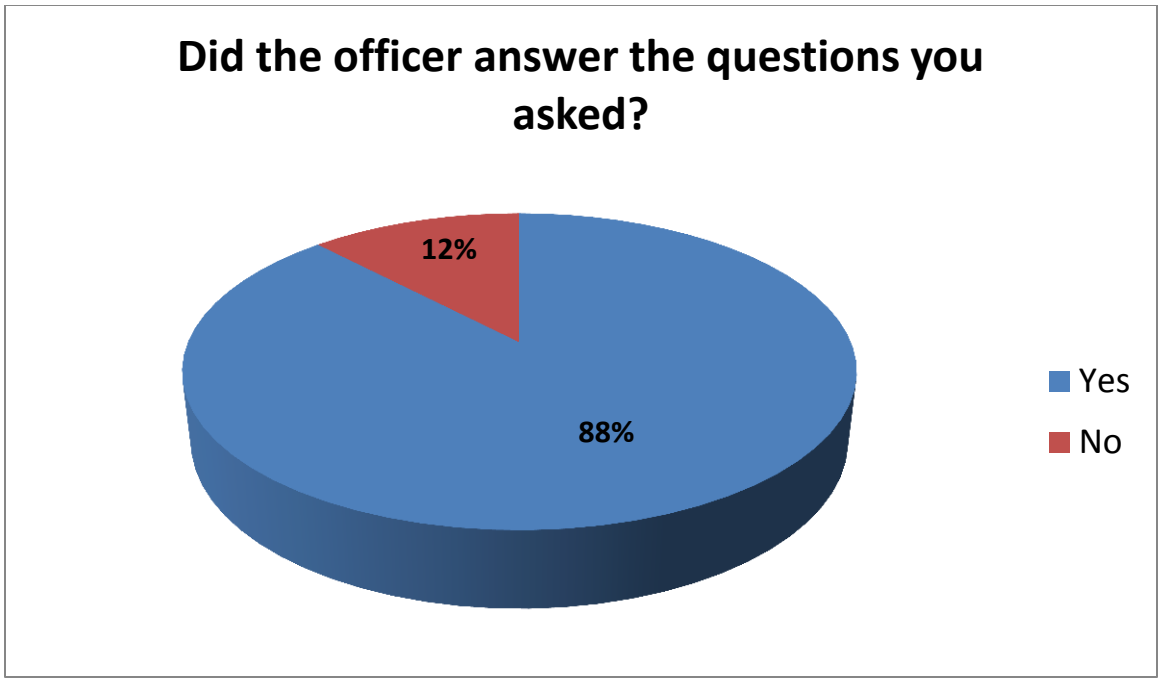
RESULTS OF CITIZEN CONTACT SURVEY--TRAFFIC STOPS

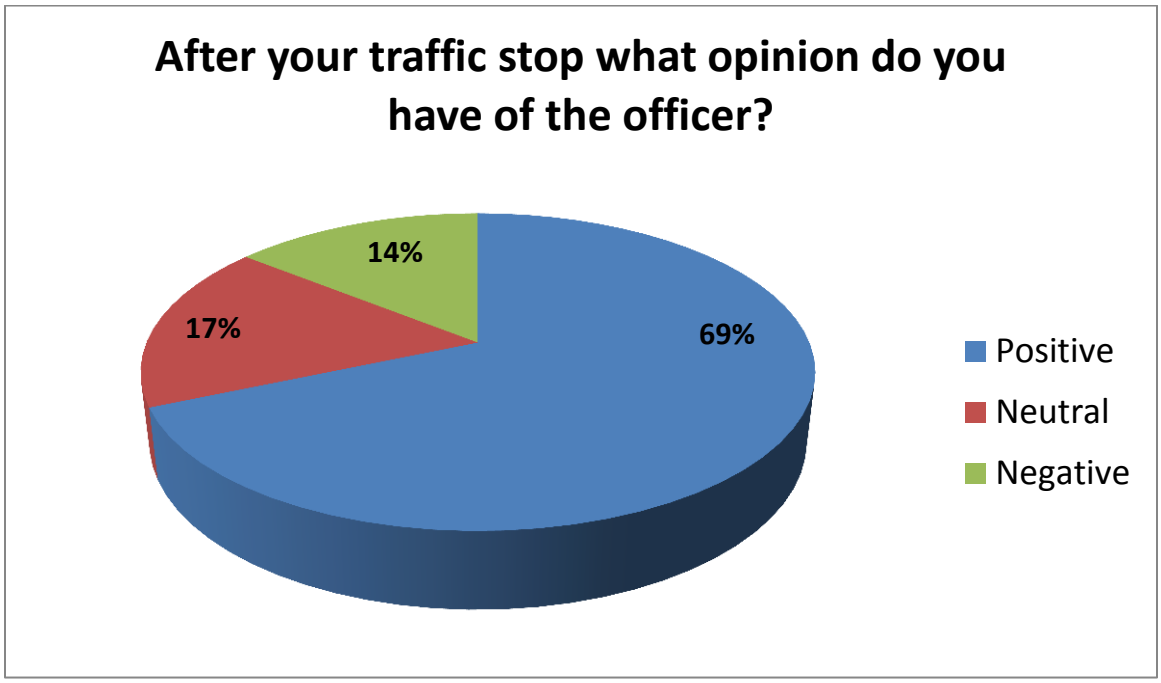


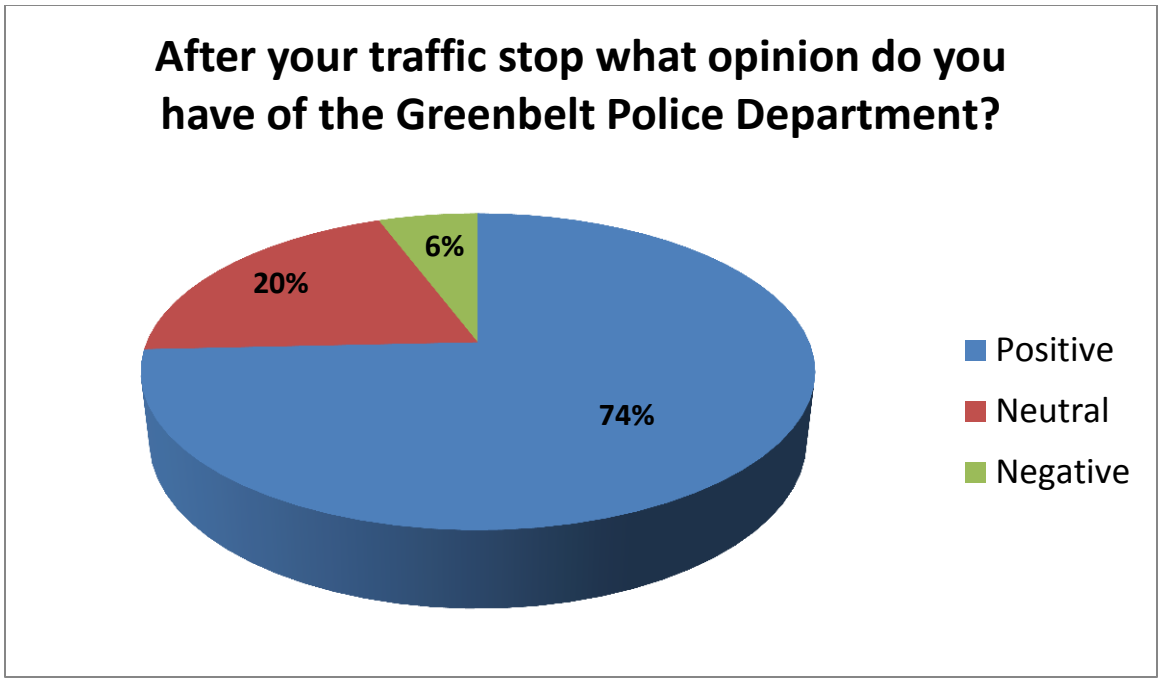



Were you issued a warning, citation or repair order?
3%
42%
55%
Warning
Citation
Repair Order


Did the officer explain the warning, citation, or repair order to you?
9%
91%
Yes
No


Did the officer answer the questions you asked?
12%
88%
Yes
No

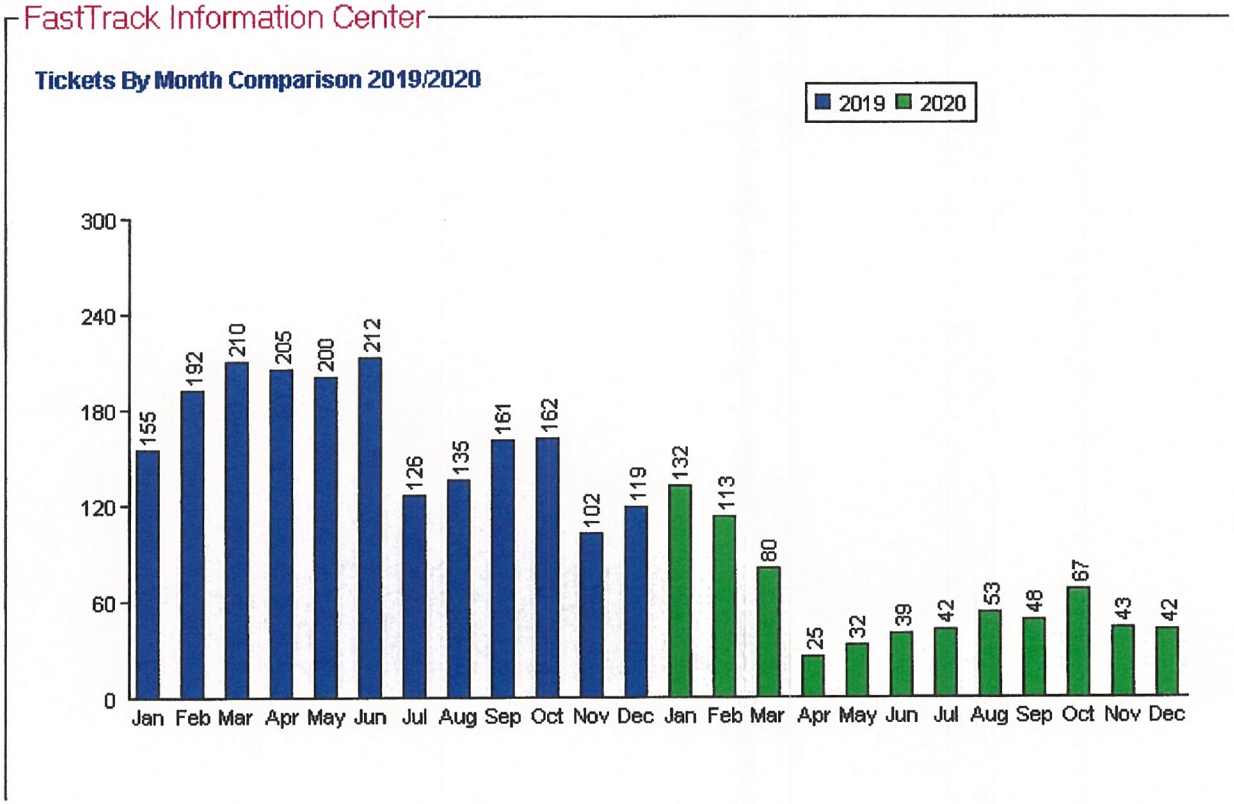

After your traffic stop what opinion do you have of the officer?
14%
17%
69%
Positive
Neutral
Negative


After your traffic stop what opinion do you have of the Greenbelt Police Department?
6%
20%
74%
Positive
Neutral
Negative

CITY OF GREENBELT PARKING TICKET SYSTEM

Month Year	Manual Tickets	Percent Manual	Handheld Tickets	Handheld Percent	Month Year	Manual Tickets	Percent Manual	Handheld Tickets	Handheld Percent
01/2019	11	7%	144	93%	01/2020	4	3%	128	97%
02/2019	50	26%	142	74%	02/2020	4	4%	109	96%
03/2019	28	13%	182	87%	03/2020	6	8%	74	92%
04/2019	11	5%	194	95%	04/2020	15	60%	10	40%
05/2019	23	12%	177	88%	05/2020	17	53%	15	47%
06/2019	28	13%	184	87%	06/2020	16	41%	23	59%
07/2019	11	9%	115	91%	07/2020	5	12%	37	88%
08/2019	8	6%	127	94%	08/2020	27	51%	26	49%
09/2019	9	6%	152	94%	09/2020	7	15%	41	85%
10/2019	4	2%	158	98%	10/2020	10	15%	57	85%
11/2019	2	2%	100	98%	11/2020	12	28%	31	72%
12/2019	3	3%	116	97%	12/2020	4	10%	38	90%
Totals	188	10%	1,791	91%	**Totals**	127	18%	589	82%

FastTrack Information Center



RED LIGHT CAMERA
CITATIONS ISSUED
2020

January	**485**
February	496
March	507
April	483
May	478
June	530
July	679
August	637
September	565
October	651
November	515
December	575
Total	8177

2020 Program Revenue

Total Program Revenue $1,041,237.54

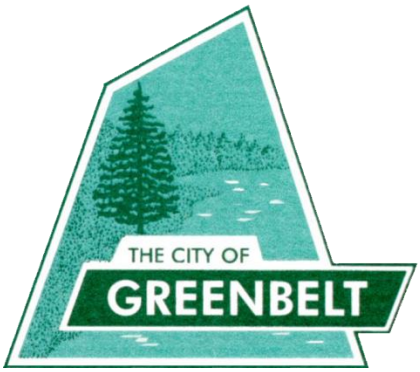
Total Service Invoiced $551,512.10

Total Net Revenue $489,725.44

CITY OF

GREENBELT

MARYLAND



SPEED CAMERA PROGRAM

ANNUAL YEAR END REPORT

2020

Introduction

Authorized by the Maryland General Assembly on October 1, 2009 and codified under Transportation Article 21-809, municipalities were given the authority to utilize automated speed enforcement in school zones. The fundamental objectives underlying the use of automated speed enforcement in school zones are to increase driver awareness of speed related crashes, encourage a change in driver behavior and increase the safety of pedestrians and other motorist in school zones.

Recognizing that speeding vehicles in schools zones presented a significant public safety problem to not only schoolchildren but to all individuals, both pedestrian and vehicular, the City of Greenbelt, Maryland embarked on a process to implement speed cameras in school zones. Numerous speed studies were conducted throughout the City and while speeding vehicles were detected around all schools, several schools had particularly high violation rates.

The Council passed on April 5th, 2012 Ordnance No. 1320, that added the authority under of the City Code to utilize speed camera systems in the City.

In order to comply with the mandates listed under Transportation Article 21-809 and establish a fully legal and compliant speed camera program, the City Council, via Resolution 1095, established school zones around five schools within the City limits.

These schools and the one-half mile radius school zones established around them are as follow:

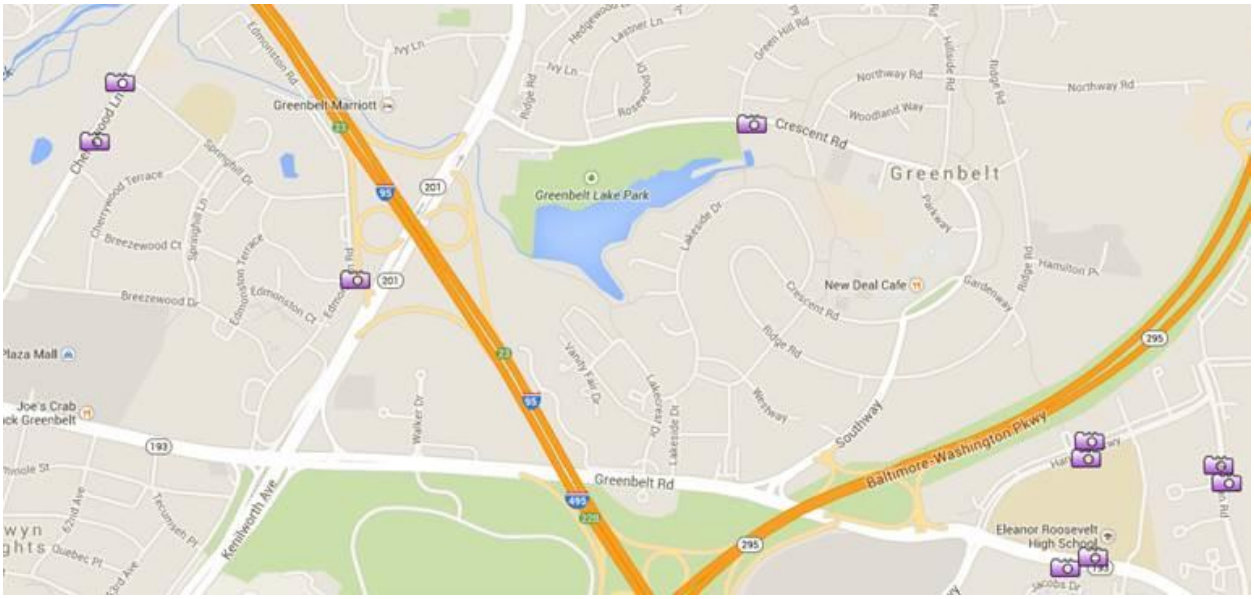
1) Roosevelt High School
2) Greenbelt Middle School
3) Greenbelt Elementary School
4) Turning Point Academy
5) Springhill Lake Elementary School

In addition to gathering speed violation data, conduction public hearings and passing the necessary ordinances and resolutions, the City and the Police Department were also in discussion with potential speed camera vendors who could supply the necessary equipment and back office support to ensure a successful program.

On May 15th, 2012, the City of Greenbelt chose Rekor Recognition Systems as the speed camera vendor for the City of Greenbelt Speed Camera Program.

CITY OF GREENBELT

SPEED CAMERA LOCATIONS



LEGEND

Camera Locations

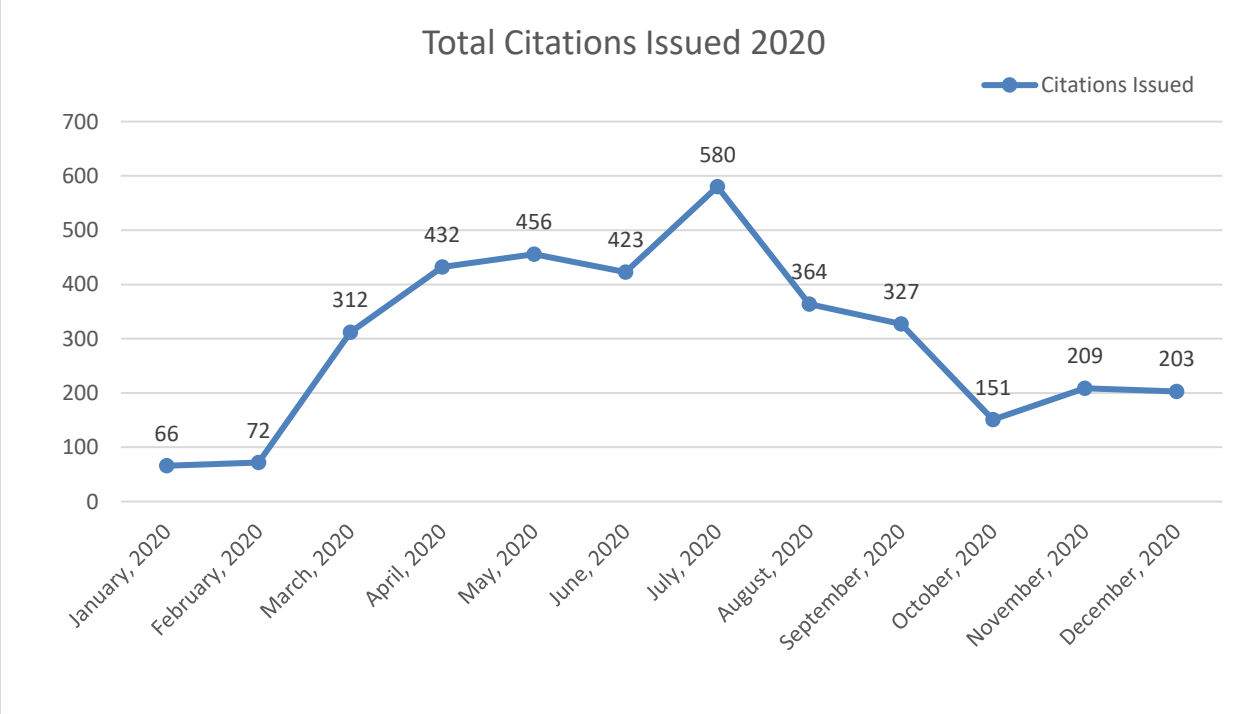
1) 300 Blk Crescent Rd – East Bound
2) 5900 Blk Cherrywood Ln – North Bound
3) 5900 Blk Cherrywood Ln – South Bound
4) 7700 Blk Hanover Pkwy – East Bound
5) 7700 Blk Mandan Rd – North Bound
6) 7700 Blk MD193 W/B West of Frankfort Dr
7) 7700 Blk MD193 E/B West of Frankfort Dr

CITY OF GREENBELT

CITATION MONITORING

Month	Number Of Sites	Accepted Speed Offenses	Client Rejected	Not Processed*	Total Citations Issued
January, 2020	7	817	8	0	809
February, 2020	7	649	3	0	646
March, 2020	7	1075	4	5	1065
April, 2020	7	1224	10	0	1212
May, 2020	7	1125	10	0	1115
June, 2020	7	1211	6	0	1205
July, 2020	7	1383	5	0	1378
August, 2020	7	1098	19	0	1079
September, 2020	7	1144	9	0	1135
October, 2020	7	794	3	0	791
November, 2020	7	752	7	0	745
December, 2020	7	740	4	0	733

* Not Processed Citations include: Out of State, and No Data available from Out of State (DMV/MVA) & Maryland MVA



CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE

Citations Issued Per Month						
	January '20	February '20	March '20	April '20	May '20	June '20
300 Blk Crescent Rd - East Bound	59	19	25	34	29	37
5900 Blk Cherrywood Ln – North Bound	300	222	310	284	253	292
5900 Blk Cherrywood Ln – South Bound	205	152	188	146	134	140
7700 Blk Hanover Pkwy – East Bound	39	37	30	30	40	57
7700 Blk Mandan Rd – North Bound	112	119	131	148	120	123
7700 Blk MD193 E/B West of Frankfort Dr.	28	25	69	138	83	133
7700 Blk MD193 W/B West of Frankfort Dr.	66	72	312	432	456	423
Total Citations	**809**	**646**	**1065**	**1212**	**1115**	**1205**

*Any cell filled with "N/A" indicates camera was not active for that month.

CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE

Citations Issued Per Month						
	July '20	August '20	September '20	October '20	November '20	December '20
300 Blk Crescent Rd - East Bound	33	25	37	17	10	8
5900 Blk Cherrywood Ln – North Bound	335	225	358	279	219	205
5900 Blk Cherrywood Ln – South Bound	141	180	170	131	104	86
7700 Blk Hanover Pkwy – East Bound	54	56	40	36	53	38
7700 Blk Mandan Rd – North Bound	142	135	125	91	78	84
7700 Blk MD193 E/B West of Frankfort Dr.	93	94	78	86	72	109
7700 Blk MD193 W/B West of Frankfort Dr.	580	364	327	151	209	203
Total Citations	**1378**	**1079**	**1135**	**791**	**745**	**733**

*Any cell filled with "N/A" indicates camera was not active for that month

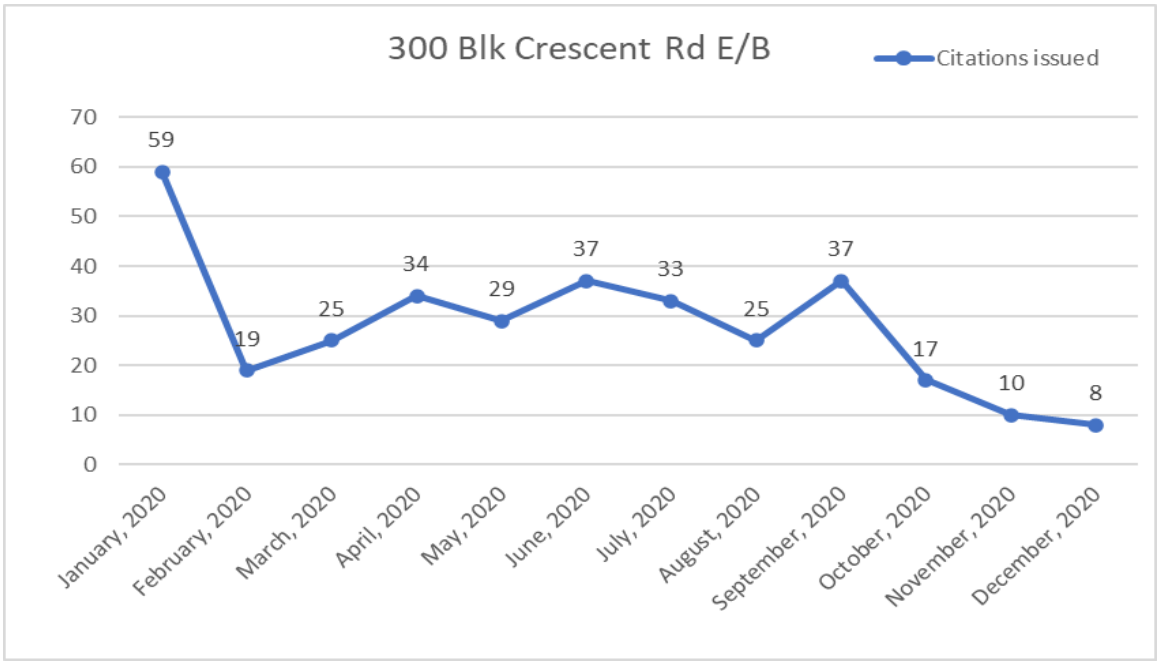
CITY OF GREENBELT

TOTAL SPEED CITATIONS PRINTED/MAILED PER SPEED CAMERA SITE

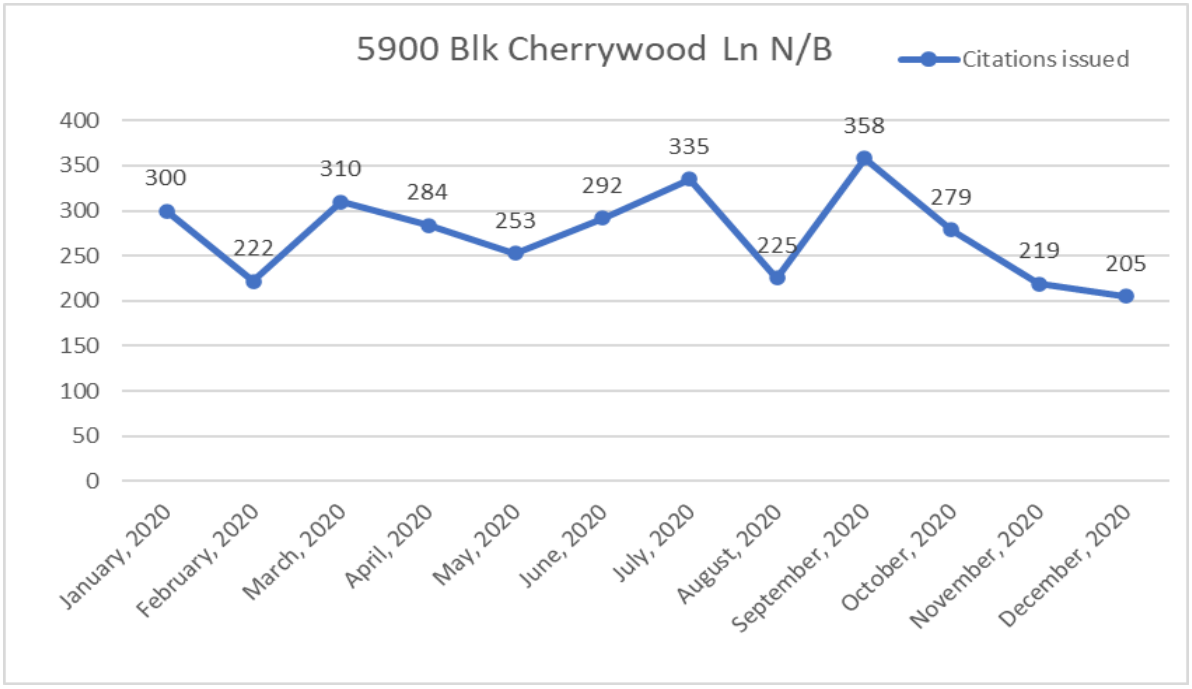
Speed Camera Location	Citations Issued
300 Blk Crescent Rd - East Bound	341
5900 Blk Cherrywood Ln – North Bound	3323
5900 Blk Cherrywood Ln – South Bound	1834
7700 Blk Hanover Pkwy – East Bound	517
7700 Mandan Rd – North Bound	1409
7700 Blk MD193 E/B West of Frankfort Dr.	995
7700 Blk MD193 W/B West of Frankfort Dr.	3623
Total Citations	**12,042**

CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE



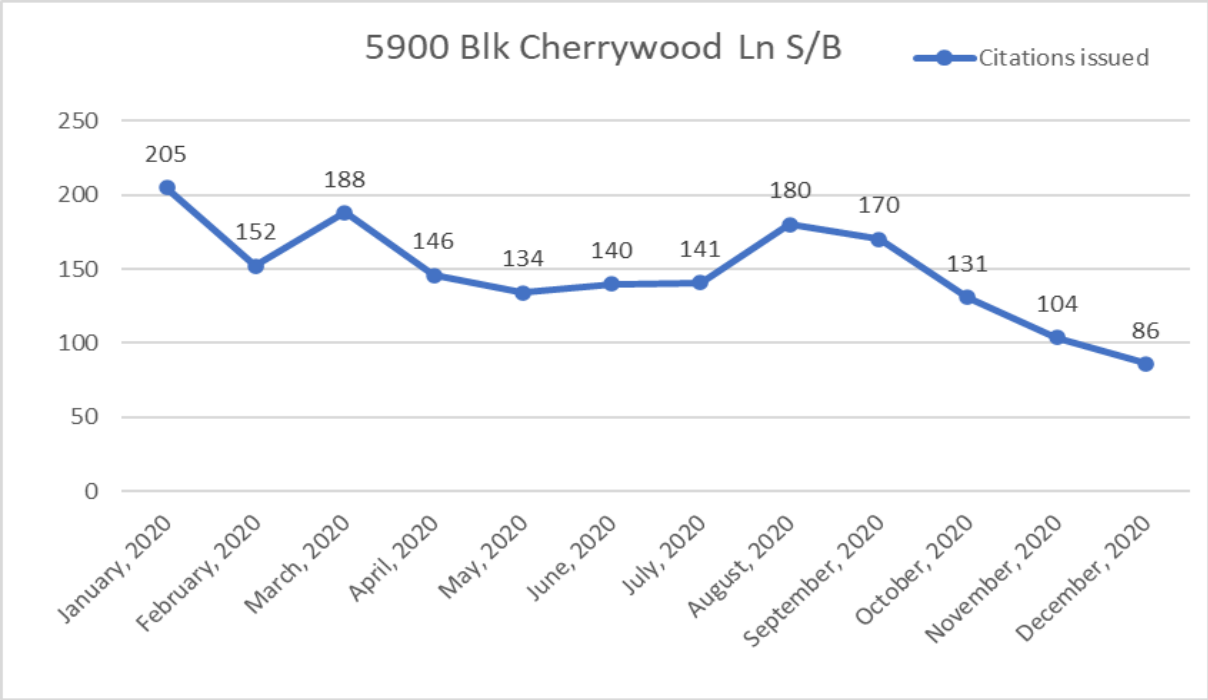
SYNOPSIS: COMPARED WITH 2019 THE NUMBER OF CITATIONS ISSUED HAS DECREASED ON AVERAGE OF 36%, SHOWING A DECREASE IN SPEEDING



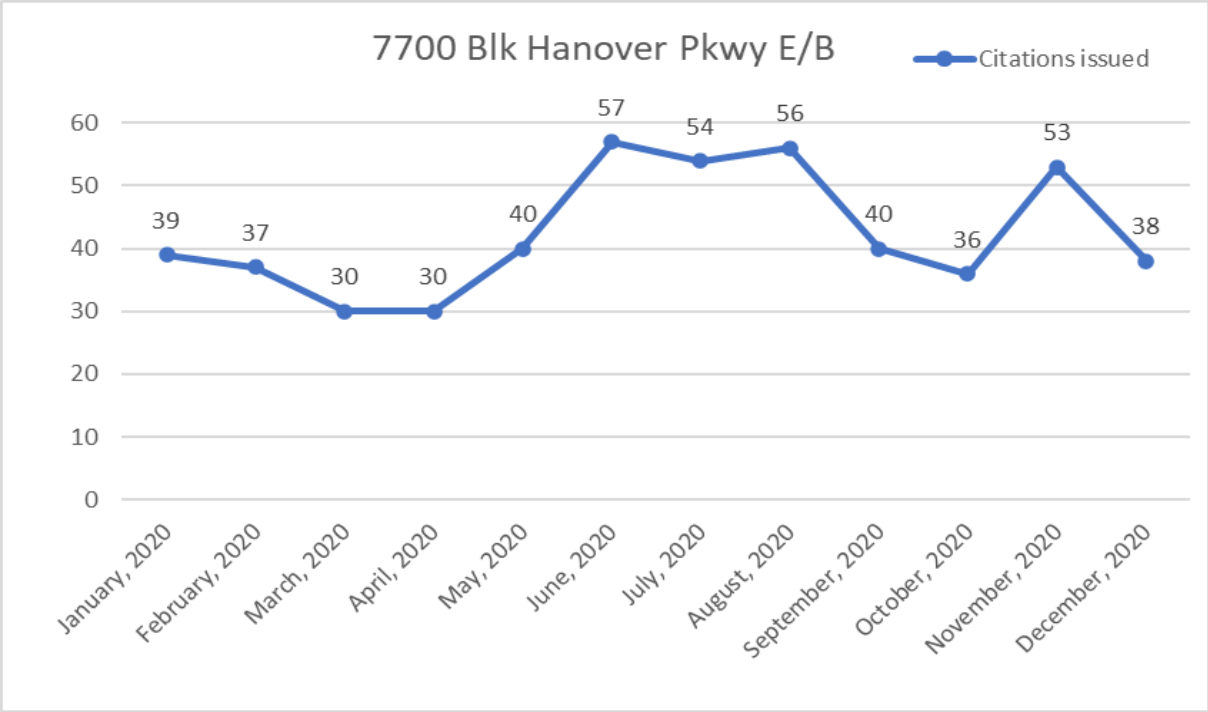
SYNOPSIS: COMPARED WITH 2019 CITATIONS ISSUED THERE HAS DECREASED OF 23%, SHOWING A DECREASE IN SPEEDING.

CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE



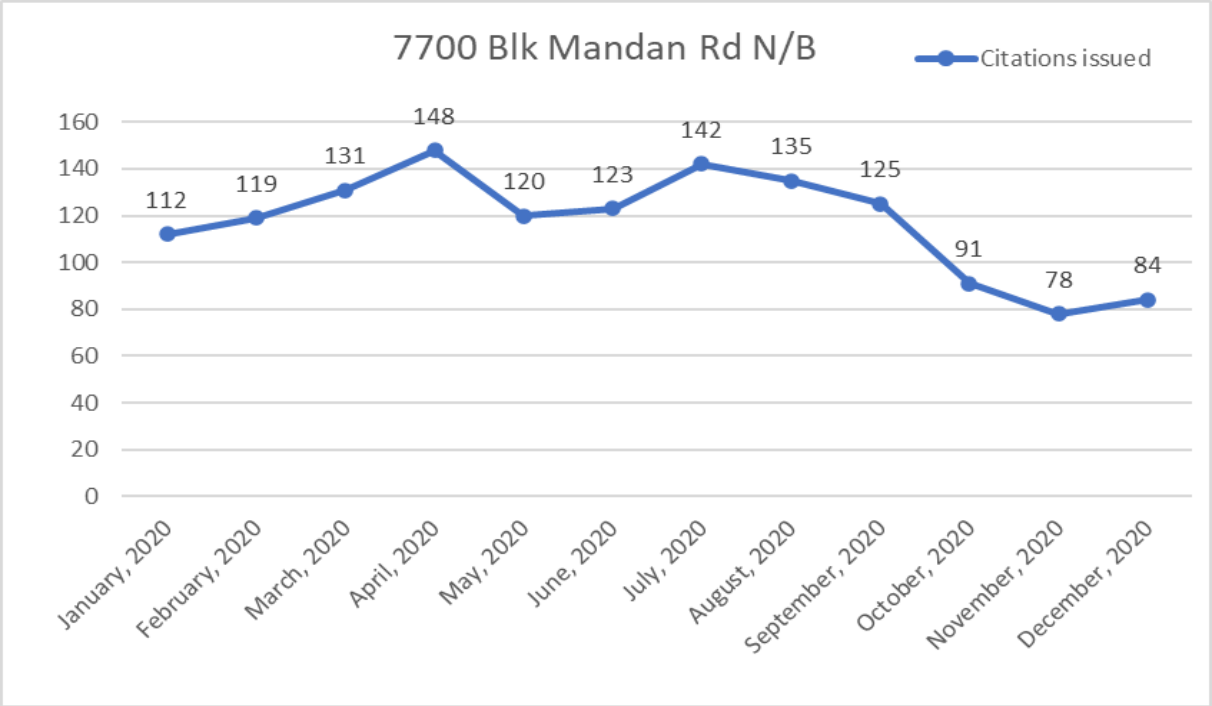
SYNOPSIS: COMPARED WITH 2019 CITATIONS ISSUED THERE HAS DECREASED OF 37%, SHOWING A DECREASE IN SPEEDING.



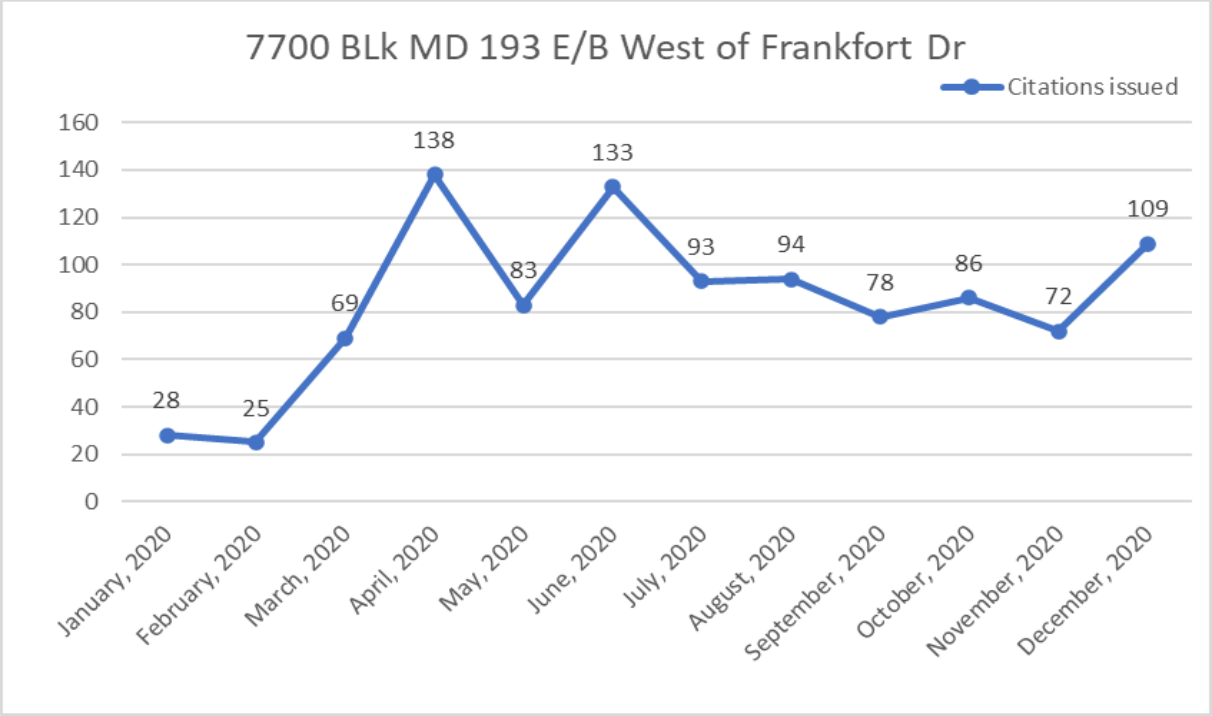
SYNOPSIS: COMPARED WITH 2019 CITATIONS ISSUED THERE HAS INCREASE OF 49%, SHOWING AN INCREASE IN SPEEDING.

CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE



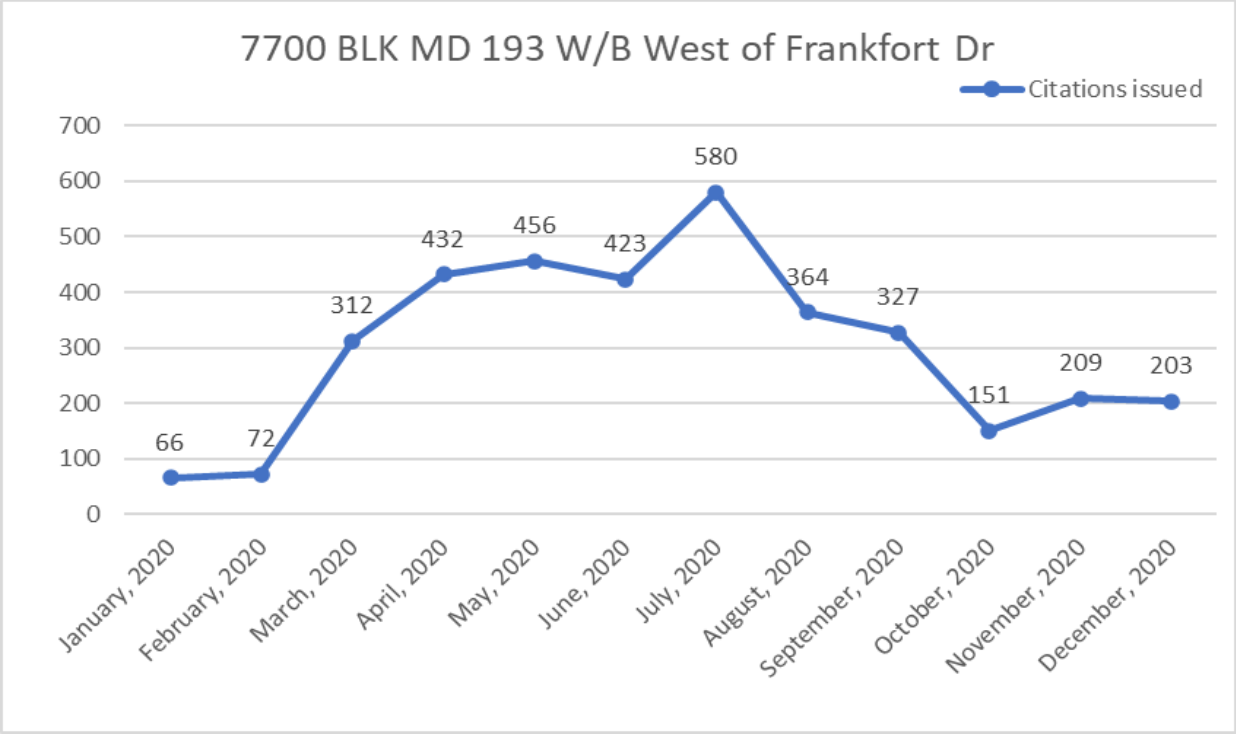
SYNOPSIS: COMPARED WITH 2019 CITATIONS ISSUED THERE HAS DECREASED OF 11%, SHOWING A DECREASE IN SPEEDING.



SYNOPSIS: COMPARED WITH 2019 CITATIONS ISSUED THERE HAS INCREASE OF 90%, SHOWING AN INCREASE IN SPEEDING.

CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE



SYNOPSIS: COMPARED WITH 2019 CITATIONS ISSUED THERE HAS INCREASE OF 76%, SHOWING AN INCREASE IN SPEEDING.

CITY OF GREENBELT

FINANCIAL REPORTING

CITATIONS PAID FOR JANUARY 2020 TO DECEMBER 2020

Month	Total Collected	Collected for Greenbelt	Paid to Rekor
January-2020	$4,965.00	$3,475.50	$1,489.50
February-2020	$4,360.00	$3,052.00	$1,308.00
March-2020	$5,990.00	$4,193.00	$1,797.00
April-2020	$3,600.00	$2,520.00	$1,080.00
May-2020	$2,435.00	$1,704.00	$730.00
June-2020	$1,512.00	$1,008.00	$504.00
July-2020	$3252.00	$2,100.00	$1,152.00
August-2020	$1,364.00	$868.00	$496.00
September-2020	$2,216.00	$1,428.00	$788.00
October-2020	$2,657.00	$1,725.50	$931.50
November-2020	$1,511.00	$976.50	$534.50
December-2020	$1,496.00	$952.00	$544.00
TOTAL:	**$35,358.00**	**$24,003.00**	**$11,355.00**

Vendor Payments

Per the contract terms regarding speed camera hardware, software and other services supplied by the vendor, a fixed fee is remitted to the Rekor. It is important to note that the City of Greenbelt is sent, on a monthly basis, the entire amount of the payments received for the previous month and then billed by Rekor for the services provided.

Between January 1, 2020 and December 31, 2020, payments in the amount of $260,400.00 has been remitted to Rekor to provide the necessary equipment, technical support, citation processing, call center operations and other services necessary to ensure the successful operation of the speed camera program in Greenbelt.

	FY2017	FY2018	FY2019	FY2020	FY2021	Change from FY2017
HOLIDAY	1548.5	1675	1535.25	1407.75	1587	38.5
COURT	445.5	658.5	500.5	504.25	157	-288.5
SHORT PATROL	1657.5	621.5	1028	705	831	-826.5
SHORT COMM	1006.5	2382	2078.5	2185	1173.5	167.0
LATE ARREST	260.5	261.75	337	275	429	168.5
TRAINING	555	539	569	626.5	497.84	-57.2
MAJOR INCIDENT	800.5	1033.5	731	435	882.5	82.0
OTHER	916	1353.75	1596.76	1144	626.25	-289.8
TASK FORCE	216	236.5	276.5	164.5	11	-205.0
ERU	119.5	0	49	2	0	-119.5
S.R.O.	184.5	169.5	219.5	112.5	0	-184.5
PATROL SPECIAL OPS	11.5	149	455.5	966.5	1311.75	1300.3
CAD	3	12	0	0	0	-3.0
SPEED CAMERA	121	89.5	80.5	89	95	-26.0
TRAFFIC DETAIL	270.5	288	224	145	111	-159.5
TOTALS	**8116**	**9469.5**	**9681.01**	**8762**	**7712.84**	-403.2

Comp Time FY17 - 1638 hours

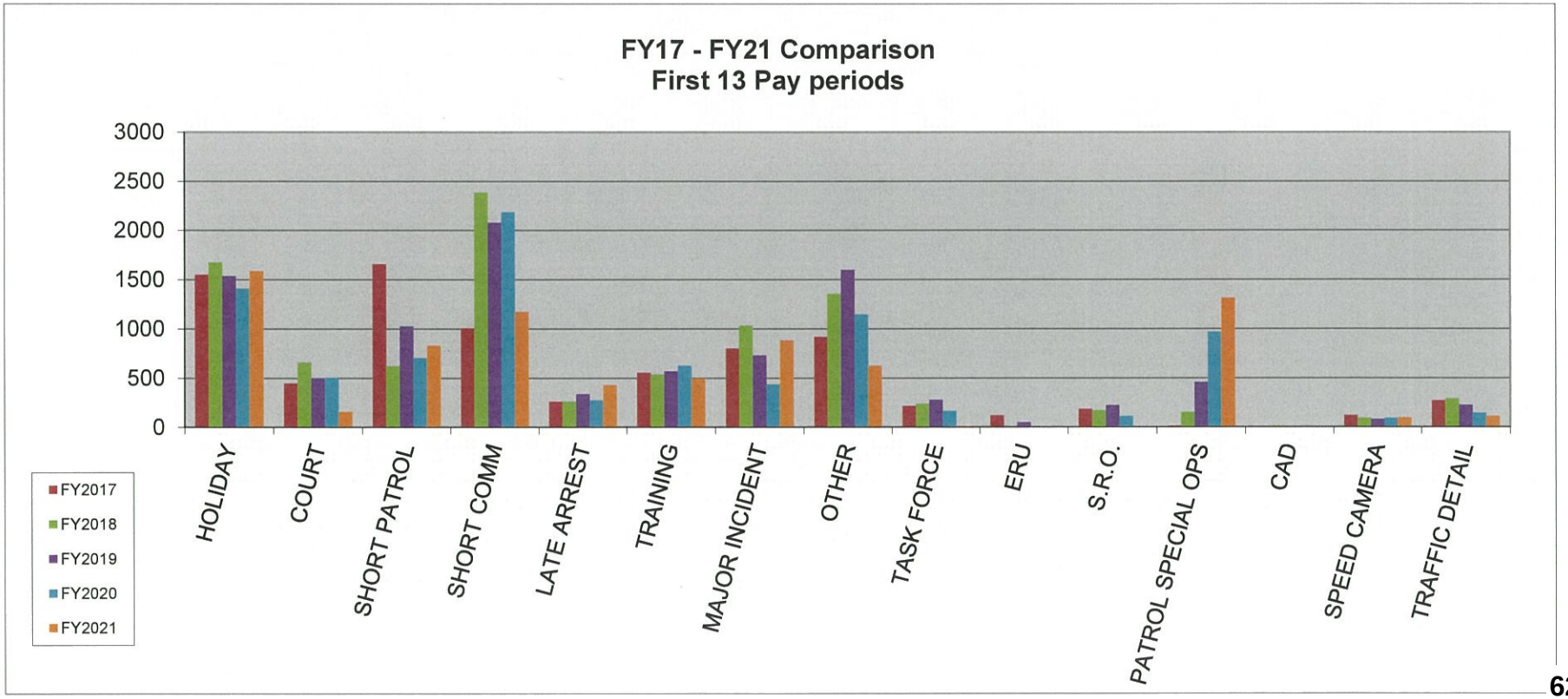
Comp Time FY18 - 506.5 hours

Comp Time - 722.24 hours

Comp Time FY20 - 694.5

Comp Time FY21 - 629.41

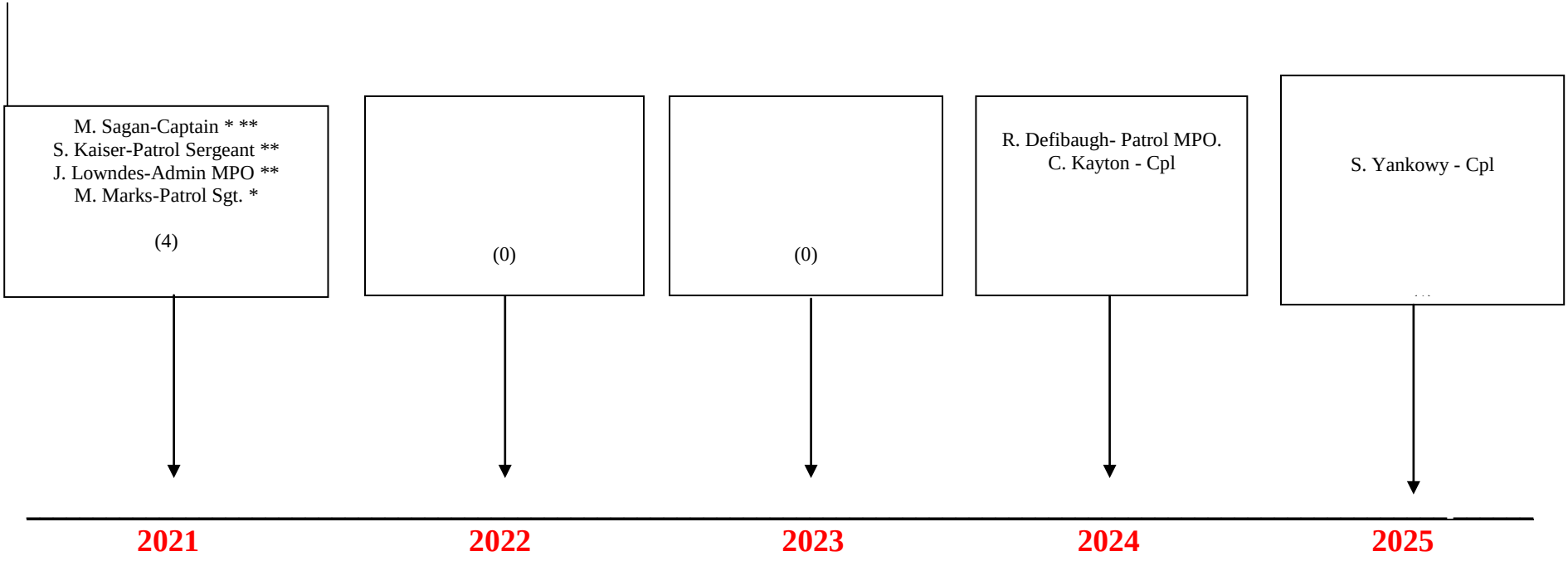
Comp Time Decrease from FY17 - 1008.59 hours



5 Year Projection of Upcoming Retirements

Eligibility List

(Updated January 2, 2020)



- *** Officers with prior military credit may opt to retire sooner than their projected retirement dates.**
- **** Additional officers not in the DROP who are eligible to retire at any time.**

This projection is based on the LEOPS 25 year retirement system. Some of these officers will become eligible to retire prior to their 25th anniversaries as they turn 50 years of age. Report is based on calendar year.

Fiscal Year 2022

PUBLIC SAFETY

Greenbelt Police is committed to providing the highest quality police services while stressing the importance of respect for individual rights and human dignity. The department continually seeks to build and enhance partnerships with the community to improve public safety.

PUBLIC SAFETY

DEPARTMENT OVERVIEW

The Greenbelt Police Department enhances the quality of life in Greenbelt by protecting residents, businesses, visitors and property. The department's mission is to improve community safety, expand community outreach, and develop and retain staff.

2020 CRIME TRENDS

UCR Part I crimes are defined as murder, rape, robbery, aggravated assault, burglary, larceny and auto theft.

The majority of violent crime, 71% (100 incidents) occurred in Greenbelt West; 23% (33 incidents) in Greenbelt East; and 6% (8 incidents) in Historic Greenbelt.

- Overall quantity of crime increased 7% in 2020 from 2019.
- Violent Crime comprises 16% of crime in Greenbelt and property crime the remaining 84%.
- Crime percentage increase/decrease in the city:
    - 1 Beat (Historic Greenbelt) – Overall crime down 13% (violent down 68%; no change in property crime);

    - 2 Beat (Greenbelt West) – Overall crime up 39% (violent up 73%; property up 31%);
    - 3 Beat (Greenbelt East) - Overall crime up 19% (violent up 10%; property up 28%)
    - BWP – Overall crime down 44% (violent up 50%; property down 49%);
    - Metro – Overall crime up 40% (2 violent crimes reported; no change in property crime); and
    - Greenbelt Station – Overall crime up 53% (violent down 100%; property up 63%).
- Violent crimes increased 24% in 2020.
- Vehicle thefts are down 5%.
- Thefts are up 4%.

See Crime Tables on Police Department Dashboard

ADMINISTRATIVE DIVISION OVERVIEW

The Administrative Services Division provides vital departmental functions including: public safety communications, records retention, fiscal management, photo enforcement, parking enforcement and animal control.

During FY 2021, the division worked toward a transition to the Motorola P1 Computer Aided Dispatch system (CAD). This transition affected all divisions of the police department and required training, upgrades, equipment and coordination.

Calls Handled	2018	2019	2020
	24,479	26,167	27,709

COMMUNICATIONS UNIT

Communications continued to function below full staffing strength with three vacant positions. This unit transitioned to the Motorola CAD platform in June 2020. This change contributed to the increased dispatched times in some areas.

2020 DISPATCH TIME ANALYSIS

	High Priority	Medium Priority	Low Priority	Overall
2017	1:55	2:29	3:04	2:34
2018	1:28	2:22	3:58	2:36
2019	1:14	1:54	2:32	1:58
2020	1:35	1:42	5:30	2:56

RECORDS SECTION

- 2,549 reports merged;
- 127 handwritten parking citations reviewed;
- 24,750 Body Worn Camera videos uploaded (8514.95 GB);
- Transitioned to the Motorola Premiere 1 RMS platform in June 2020; and
- Operated with one vacant position during FY 2021.

PARKING ENFORCEMENT

Calls for Service	Infractions	Stolen Vehicles Located	Vehicles Booted
102	450	11	2

ANIMAL CONTROL

Animal Control continued to offer all assigned services despite reduced staffing.

Calls for Service 2020	Animals Sheltered in 2020	Reports Written
155	87	7

TRAINING

The department completed all state mandated training and maintained required certifications in spite of obstacles presented by the COVID-19 pandemic in addition to the following highlights:

- Over 115 training programs coordinated for departmental employees;
- Maintained compliance with National Crime Information Center;
- Completed required training of all personnel for CAD transition; and
- Attended and began transition from Universal Crime Reporting (UCR) to National Incident-Based Reporting System (NIBRS).

AUTOMATED SAFETY ENFORCEMENT

Citations Issued	2018	2019	2020
Red Light	5,903	10,076	8,177
Speed Camera	15,084	12,510	11,913

RECRUITMENT AND SELECTION

Hiring continues to be a department priority, with some success seen with entry level police officers. The COVID-19 pandemic cause the department to pause hiring for several months, but the process resumed in late 2020.

	Number of Applicants	Tests Run	Hired
Police Officer	198	2	5
Police Dispatcher	54	2	2

2020 OPERATIONS DIVISION OVERVIEW

The Operations Division provides 24-hour uniformed patrol services; responding to calls for service, conducting preliminary investigations, arresting offenders, and handling motor vehicle crash investigations and general traffic enforcement.

Calls For Service	2018	2019	2020
	24,006	25,743	27,709

Officer response times to calls improved in 2020 as compared to 2019. On average, officers responded to Priority calls in 1:35 and non-priority calls in 2:56.

CRIMINAL INVESTIGATIONS

Adult Arrest	2018	2019	2020
	284	378	197

Adult arrests decreased 41%.

TRAFFIC SAFETY

Traffic Stops	2018	2019	2020
	2,297	3,879	2,426

Commensurate with the traffic stops were 73 driving under the influence arrests (29% decrease) and 172 other traffic related arrests (51% decrease).

Traffic Crashes	2018	2019	2020
	1,215	1,173	786

The number of traffic crashes decreased 32% from 2019.

COMMUNITY POLICING

Officers were out of their cruisers patrolling neighborhoods and businesses on 9,885 occasions, which is a 132% increase from 2019.

Despite COVID-19 restrictions, the department participated in a number of ongoing community policing functions such as bike patrol, Trunk or Treat, and Shop with a Cop. The department also hosted three virtual community meetings to engage with residents.

EMERGING TRENDS

The department continues to track an increase in violent crime. While this increase is not isolated to just Greenbelt, the department continues to explore ways to combat the issue. The department will be exploring ways to address crime outside of traditional methods, by including elements of crime prevention and community outreach.

2020 SPECIAL OPERATIONS OVERVIEW

The Special Operations Division (SOD) conducts investigations regarding serious crimes, such as homicide, rape, robbery, burglary, aggravated assault, theft, auto theft, and narcotic violations. SOD provides for coverage at Eleanor Roosevelt High School and works with school security.

	2018	2019	2020
Cases Assigned	242	140	120
Homicide	4	1	4
Assault	12	19	19
Robbery	63	30	14
Burglary	59	16	14

CRIMINAL INVESTIGATIONS

OFFICE OF PUBLIC INFORMATION

The Public Information Office works on emphasizing the departments' mission and providing critical information to the public in a timely manner.

SCHOOL RESOURCE OFFICER

The department maintains an ongoing partnership with the Prince George's County Public School System to staff a Police Officer at Eleanor Roosevelt High School. Through this partnership, the city is reimbursed $80,000 per year.

POLICE DEPARTMENT DASHBOARD

	2016	2017	2018	2019	2020
Homicide	1	4	3	1	4
Rape	5	9	14	4	10
Robbery	54	78	56	41	54
Assault	51	54	44	68	73
Burglary	88	98	88	60	71
Theft	500	610	563	588	614
Auto Theft	73	67	72	75	71
Total Violent	*111*	*145*	*117*	*114*	*141*
Total Property	*661*	*775*	*723*	*723*	*756*
TOTAL	**772**	**920**	**840**	**837**	**897**
Center	112	141	109	134	117
West	457	494	486	485	520
East	203	285	245	218	260

PERFORMANCE SNAPSHOT

	2019	2020	% Change
Total Incidents	25,743	27,709	+ 7%
Case Reports	2,400	2,549	+6%
FIR Reports	177	114	-2%
Arrests	378	219	-33%
Traffic Crashes	1,173	786	-32%
Mental Health	306	226	-26%
Traffic Stops	3,879	2,426	-37%
DUI	103	73	-29%
Traffic Arrests	353	172	-51%
Premise Checks	4,262	9,885	+131%
Patrol Assigned Cases	198	118	-40%

ISSUES AND SERVICES FOR FY 2022

In FY 2022, we will continue to move toward full staffing across all sections of the department. We are focused on developing a greater use of technology and using innovative strategies in the area of community policing to continue our tradition of providing excellent police service.

Retention & Recruiting

The department continues to remain below ideal staffing levels. The department is allocated 53 sworn officers, as well a number of non-sworn positions. The current compliment of sworn staff remains below authorized levels. The department has made progress, but work on retention needs to be finalized.

Community Relations

The department recognizes that to be successful there needs to be partnerships with all of the residents of Greenbelt. Every opportunity will be taken to develop relationships and build trust with our community.

There will be a focus on communications between the police department and the residents of Greenbelt, while developing community policing concepts, enhancing public safety, and building trust between the community and the police.

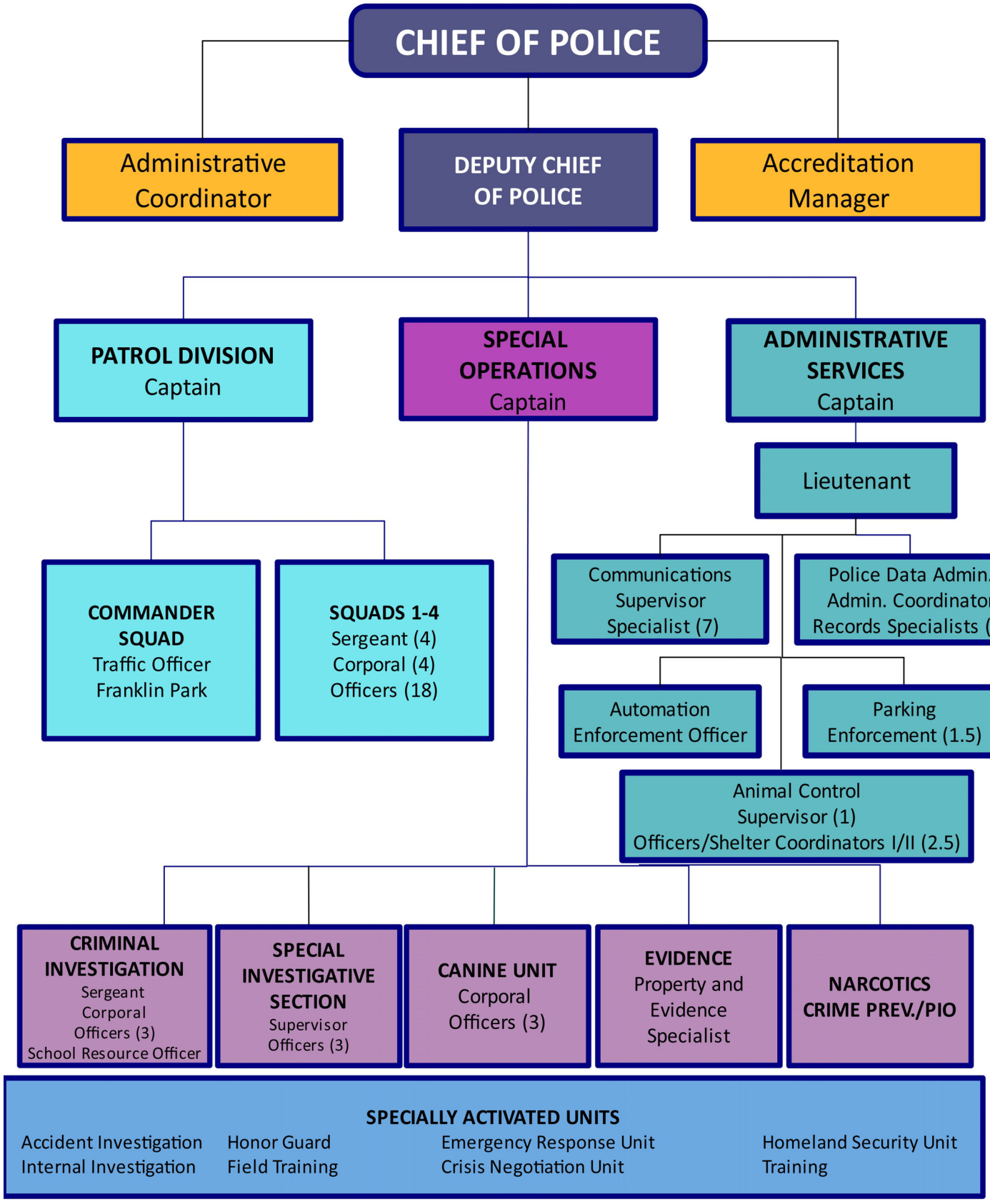
Crime Reduction

Community safety is the priority of the police department. The goal is to reduce crime and the fear of crime city-wide while providing services to address areas with more instances of crime reported. The department focuses its efforts in the areas of community outreach, enforcement, and the use of technology.

PERSONNEL STAFFING

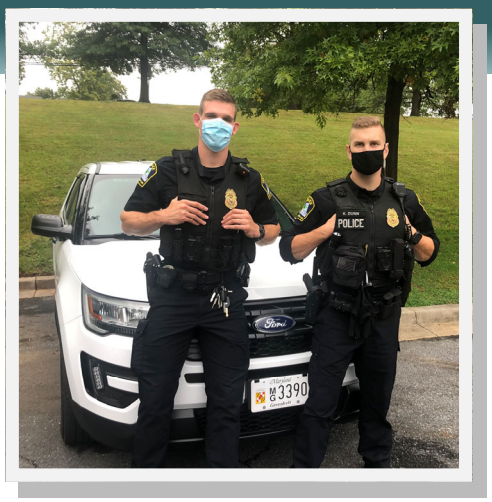
	Grade	Auth. FY 2020	Auth. FY 2021	Prop. FY 2022	Auth. FY 2022
Police Officers					
Chief	n/a	1	1	1	
Deputy Chief	n/a	1	1	1	
Captain	n/a	3	3	3	
Lieutenant	n/a	1	1	1	
Sergeant	n/a	6	6	6	
Corporal	n/a	8	8	8	
Master Patrol Officer}	n/a	33	33	33	
Police Officer 1st Class}	n/a				
Police Officer}	n/a				
Police Officer Candidate}	n/a				
Total FTE		53	53	53	0
Police Civilian Personnel					
Communications Supervisor	GC-18	1	1	1	
Crime Prevention/Public Information	GC-16	1	1	1	
Accreditation Manager	GC-16	1	1	1	
Police Data Administrator	GC-15	1	1	1	
Administrative Coordinator	GC-14	2	2	2	
Communications Specialist I & II	GC-13 & 14	7	7	7	
Property and Evidence Specialist	GC-13	1	1	1	
Records Specialist I & II	GC-12 & 13	3	3	3	
Parking Enforcement Officer I & II	GC-9 & 10	1.5	1.5	1.5	
Total FTE		18.5	18.5	18.5	0
Total Police FTE		71.5	71.5	71.5	0
Animal Control Personnel					
Animal Control Supervisor	GC-17	1	1	1	
Animal Control/Shelter Coordinator I & II	GC-11 & 12	2.5	2.5	2.5	
Total Animal Control FTE		3.5	3.5	3.5	0
Total Public Safety FTE		75	75	75	0

POLICE DEPARTMENT ORGANIZATIONAL CHART



POLICE

The city provides a full-service Police Department, unlike most municipalities in the county. Services include around-the-clock patrol, K9 patrol, communications support, criminal investigation, narcotics investigation, crime prevention, traffic enforcement and a school resource officer.



Performance Measures					
Community Questionnaire Scores		2013	2015	2017	2019
Police Presence		4.21	4.18	4.04	4.14
Police Responsiveness		4.27	4.25	4.19	4.23
Dispatcher Responsiveness		4.14	4.13	4.07	4.16
Parking Enforcement		3.75	3.74	3.64	3.75
Overall Performance		4.22	4.19	4.13	4.21
Class I Offenses	**2016**	**2017**	**2018**	**2019**	**2020**
Homicide	1	4	3	1	4
Rape	5	9	14	4	10
Robbery	54	78	56	41	54
Assault	51	54	44	68	73
B & E Burglary	88	98	88	60	71
Theft	500	610	563	588	614
Auto Theft	73	67	72	75	71
Total Offenses	**772**	**920**	**840**	**837**	**897**
Criminal Arrests - Adults	372	348	284	378	219
Criminal Arrests - Juveniles	66	56	47	63	22
Clearance Rate	27%	23%	24%	22%	20%
Calls for Service	24,720	25,417	24,006	25,743	27,709
Response Rate - High Priority	3:25	3:28	3:58	3:34	3:33
Police Reports	2,867	3,054	2,771	2,907	2,549
Motor Vehicle Accidents	1,194	1,184	1,215	1,173	786
Traffic Summons	2,591	2,215	1,834	2,242	1,289
Parking Tickets	139	2,686	1,433	1,698	716
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Police Full Time Equivalents (FTE)	71.5	71.5	71.5	71.5	71.5

MANAGEMENT OBJECTIVES

- Community Safety: Community safety is the priority of the Police Department. This overall goal determines how the department focuses its efforts in the areas of community outreach, enforcement, staff development, and the use of technology.
- Community Outreach: The department recognizes that to be successful there needs to be partnerships with all of the residents of Greenbelt. The department will take every opportunity to develop relationships and build trust with our community.
- Develop Staff: Providing department staff with training, career opportunities, education and promotion will reduce turn over and create a stable department to meet the needs of our community.

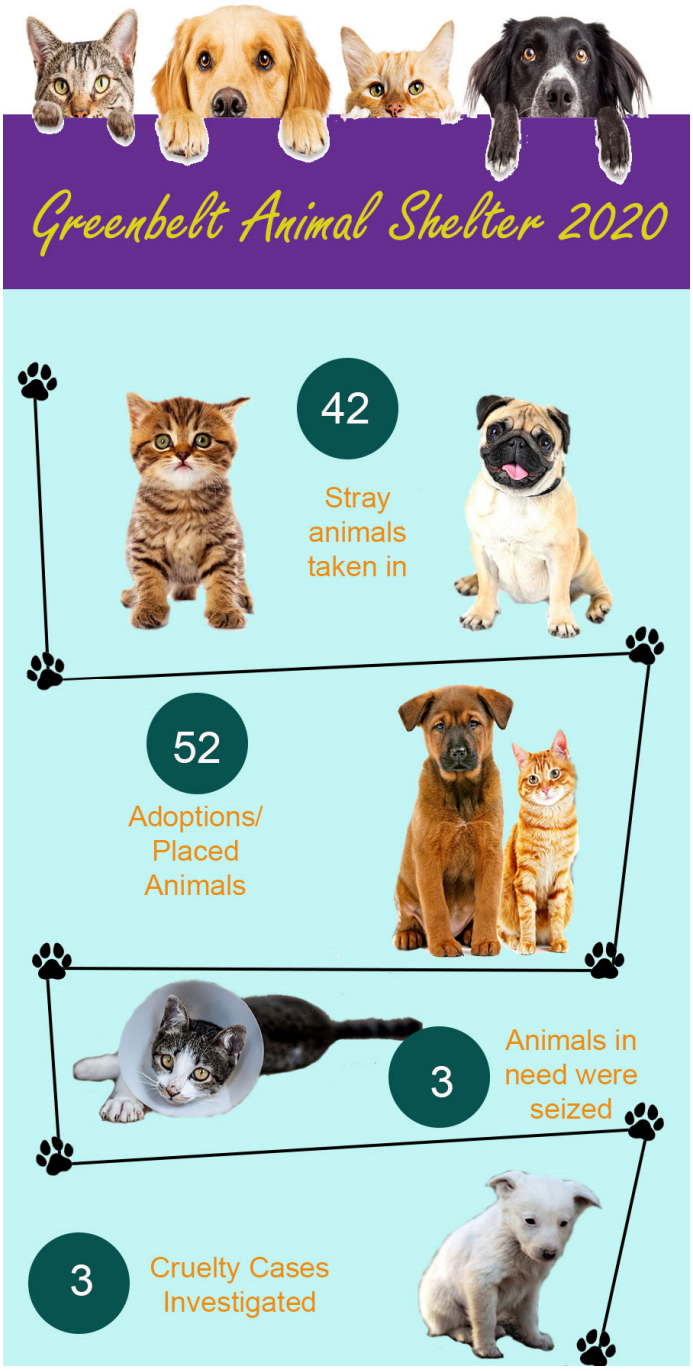
BUDGET COMMENTS

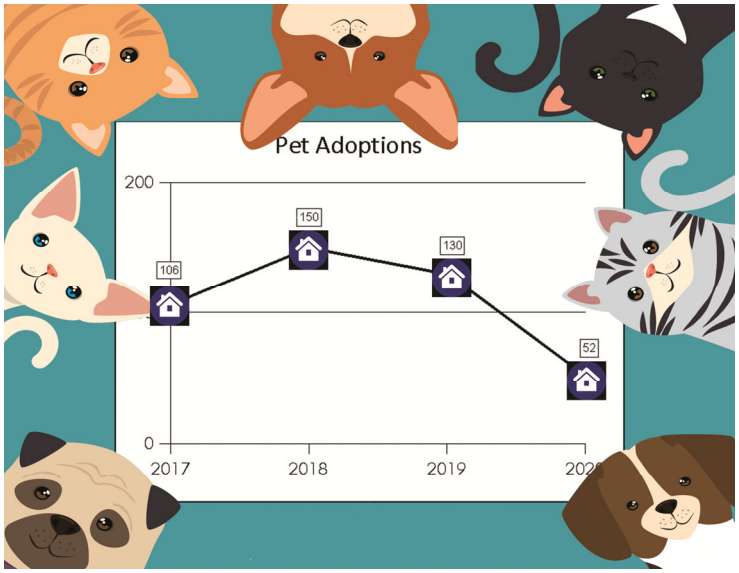
1) All positions remain authorized and funded in FY 2022.

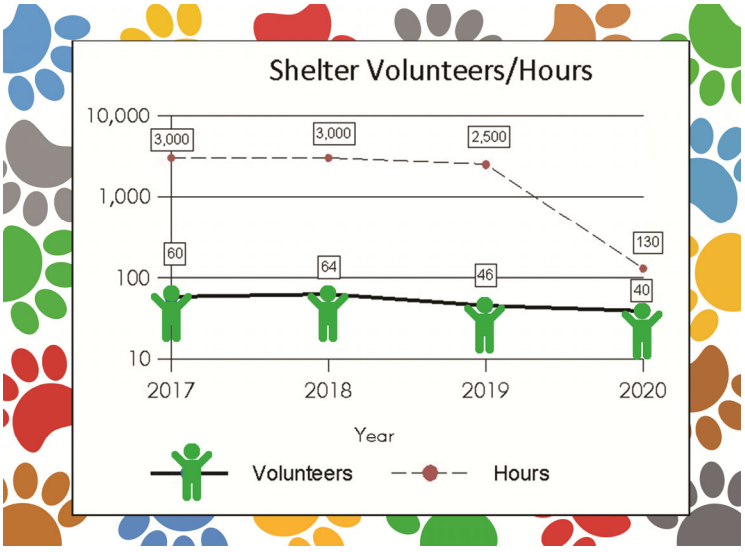
REVENUE SOURCES	FY 2019 Actual Trans.	FY 2020 Actual Trans.	FY 2021 Adopted Budget	FY 2021 Estimated Trans.	FY 2022 Proposed Budget	FY 2022 Adopted Budget
Grants for Police Protection						
State Police	$445,669	$447,290	$445,000	$445,000	$445,000	$0
State Highway Administration	16,267	20,589	35,000	35,000	35,000	0
Federal (e.g. - HIDTA)	5,177	7,664	8,000	8,000	8,000	0
Franklin Park Partnership	69,996	69,996	70,000	70,000	70,000	0
School Resource Officer	80,000	80,000	80,000	80,000	80,000	0
Impound Fees	5,200	6,675	6,000	6,000	6,000	0
Parking Citations/Late Fees	76,089	53,222	68,750	34,100	35,000	0
Red Light Camera Fines	133,760	552,779	292,500	292,300	292,500	0
Speed Camera Fines	420,763	336,258	227,500	227,500	227,500	0
General City Revenues	8,926,084	8,566,070	9,613,750	9,583,100	8,917,400	0
Total	$10,179,005	$10,140,543	$10,846,500	$10,781,000	$10,116,400	$0

POLICE DEPARTMENT Acct. No. 310	FY 2019 Actual Trans.	FY 2020 Actual Trans.	FY 2021 Adopted Budget	FY 2021 Estimated Trans.	FY 2022 Proposed Budget	FY 2022 Adopted Budget
PERSONNEL EXPENSES						
03 Police Officers	$3,841,971	$4,028,867	$4,101,900	$3,964,400	$3,727,100	
04 Records & Communications	863,716	872,193	876,500	893,800	897,500	
06 Repair/Maintain Building	90,198	104,979	95,000	98,000	100,000	
25 Repair/Maintain Vehicles	59,186	55,274	80,000	80,000	80,000	
27 Overtime	994,733	774,530	950,000	950,000	950,000	
28 Employee Benefits	2,416,315	2,379,877	2,754,800	2,806,700	2,563,500	
Total	$8,266,119	$8,215,720	$8,858,200	$8,792,900	$8,318,100	$0
OTHER OPERATING EXPENSES						
30 Professional Services	$81,955	$42,456	$79,000	$60,500	$42,500	
33 Insurance - LGIT	99,124	94,821	100,700	135,500	139,650	
34 Other Services	1,762	8,590	8,500	9,200	9,200	
38 Communications	63,604	61,721	57,100	58,200	58,700	
39 Utilities						
Electrical Service	35,052	32,171	35,000	40,000	40,000	
Gas Service	5,445	5,137	5,000	5,000	5,000	
Water & Sewer	4,360	3,839	4,000	4,000	4,000	
43 Equipment Rental	90	5,100	2,200	5,600	5,100	
45 Membership & Training	57,301	82,956	62,000	45,500	65,000	
46 Maintain Building & Structures	57,558	42,810	55,900	63,500	59,050	
48 Uniforms	57,150	47,824	70,000	58,000	61,000	
49 Tools	5,685	3,794	4,000	6,500	4,500	
50 Motor Equipment						
Repairs & Maintenance	132,941	127,086	144,800	198,700	188,500	
Vehicle Fuel	106,093	77,882	120,000	75,000	86,000	
52 Departmental Equipment	76,757	66,031	84,500	87,500	87,000	
52 Body Cameras	61,824	80,925	77,400	77,400	10,000	
53 Computer Expenses	62,208	96,896	97,200	99,700	79,700	
55 Office Expenses	35,218	32,423	45,000	46,500	44,500	
57 K-9 Expenses	21,952	7,030	19,600	9,100	8,600	
58 Special Program Expenses	24,546	19,576	21,900	21,900	17,000	
69 Awards	1,348	2,343	1,500	1,500	2,000	
76 Red Light Camera Expenses	282,025	316,020	240,600	252,300	292,300	
77 Speed Camera Expenses	260,400	252,820	260,400	235,000	235,000	
Total	$1,534,398	$1,510,251	$1,596,300	$1,596,100	$1,544,300	$0
CAPITAL OUTLAY						
91 New Equipment	$378,488	$414,572	$392,000	$392,000	$254,000	
Total	$378,488	$414,572	$392,000	$392,000	$254,000	$0
TOTAL POLICE DEPARTMENT	**$10,179,005**	**$10,140,543**	**$10,846,500**	**$10,781,000**	**$10,116,400**	**$0**

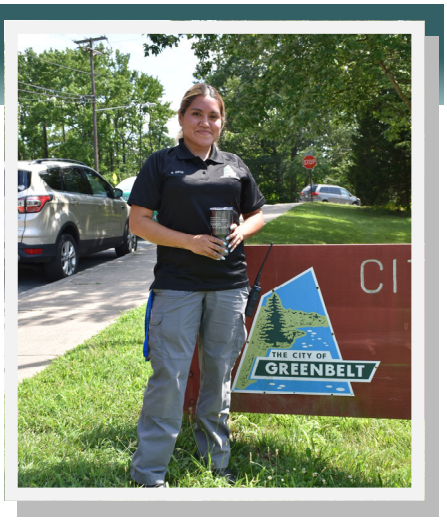
ANIMAL CONTROL DASHBOARD







ANIMAL CONTROL



Animal Control provides regular patrol and on-call services in order to enforce city animal regulations as well as sheltering for the care of lost or abandoned but adoptable animals.

Performance Measures	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimated	FY 2022 Estimated
Community Questionnaire Scores	2013	2015	2017	2019
Animal Control Services	3.87	3.91	3.90	3.92
Animals Running at Large	95	42	86	90
Adoptions/Placed Animals	131	52	200	220
Average Length of Stay in Shelter	21.0	30.0	25.0	20.0
Adoption Shows	4	0	2	4
Events Sponsored	6	0	2	5
Animals impounded and returned to owner	14	7	15	20
Cruelty reports handled and corrected	2	3	5	5
Dog Park complaints about dogs	1	1	2	2
Bite reports	20	5	5	5
Injured animals taken to Wildlife Sanctuary	35	20	30	35
Dead Animals Collected	120	115	120	125
Trap, Neuter & Release (Cats)	7	20	30	30
Noise Complaints	10	*	*	*
Wildlife calls	365	*	*	*
Volunteers	46	40	40	60
Volunteer Hours	2,500	1,300	2,000	220
Animal Control Full Time Equivalents (FTE)	3.5	3.5	3.5	3.5
* Unable to calculate in new CAD system				

MANAGEMENT OBJECTIVES

- Install a Catio (Cat Patio) at the Animal Shelter.
- Raise citizen awareness with regards to sharing our environment with wildlife animals.

- Install new windows on the animal shelter.
- Continue to establish working relationships with animal rescue organizations.
- Raise citizen awareness regarding animal cruelty with the assistance of the Greenbelt Police Department.

BUDGET COMMENTS

1) Motor Equipment—Repairs & Maintenance, line 50 significantly increased in FY 2022 for maintenance of aging vehicles.

2) Line 57, K-9 Expenses, restores the amount to cover a full year of caring for animals.

ANIMAL CONTROL Acct. No. 330	FY 2019 Actual Trans.	FY 2020 Actual Trans.	FY 2021 Adopted Budget	FY 2021 Estimated Trans.	FY 2022 Proposed Budget	FY 2022 Adopted Budget
PERSONNEL EXPENSES						
01 Salaries	$137,151	$80,771	$110,800	$95,500	$115,500	
06 Repair/Maintain Building	0	0	0	0	0	
25 Repair/Maintain Vehicles	1,558	516	1,000	1,000	1,000	
27 Overtime	12,210	8,584	13,000	5,000	10,000	
28 Employee Benefits	59,286	27,574	49,200	37,350	50,600	
Total	$210,205	$117,445	$174,000	$138,850	$177,100	$0
OTHER OPERATING EXPENSES						
30 Professional Services	$200	$0	$200	$1,200	$1,200	
33 Insurance	474	476	500	600	600	
38 Communications	891	1,222	1,100	1,250	1,250	
39 Utilities						
Electrical Service	3,445	3,200	3,500	2,500	3,500	
Water & Sewer	619	338	500	500	500	
45 Membership & Training	1,444	340	1,500	0	1,750	
46 Maintain Building & Structures	4,251	2,876	2,400	2,700	3,600	
48 Uniforms	1,014	285	1,200	1,200	1,200	
50 Motor Equipment						
Repairs & Maintenance	1,433	878	1,100	1,100	38,600	
Vehicle Fuel	2,352	684	2,000	2,000	2,000	
57 K-9 Expenses	39,127	21,964	28,000	17,500	28,000	
58 Special Program Expenses	1,536	104	1,500	0	1,500	
Total	$56,786	$32,367	$43,500	$30,550	$83,700	$0
TOTAL ANIMAL CONTROL	**$266,991**	**$149,812**	**$217,500**	**$169,400**	**$260,800**	**$0**
REVENUE SOURCES						
Pet Adoption	$4,200	$2,950	$2,500	$1,500	$2,500	$0
Animal Control Cont./Pooch Plunge	1,088	1,458	1,500	1,000	1,000	0
Dog Park Fees	65	30	50	50	50	0
Total	**$5,353**	**$4,438**	**$4,050**	**$2,550**	**$3,550**	**$0**

FIRE AND RESCUE

Funds are included in this account to establish a reserve to assist with the replacement of fire and rescue equipment for the Greenbelt Volunteer Fire Department and Rescue Squad, Inc. (GVFD). These funds may be used when other funding sources are determined by the City Council to be insufficient. The funds are held by the city until approved for expenditure by the City Council.

Performance Measures				
Community Questionnaire Scores	2013	2015	2017	2019
Fire & Rescue	4.32	4.42	4.42	4.49

BUDGET COMMENTS

1) The city contributes, in line 68, Contributions, funds to the Berwyn Heights and Branchville Volunteer Fire Departments ($5,000 each) in recognition of their service to Greenbelt.

2) Since FY 1991, the city has set aside $2,280,700, including the FY 2022 proposed transfer, to an agency fund to assist the GVFD to purchase equipment. After paying the balance of this account towards the purchase of a fire truck, the balance of the fund on June 30, 2021 will be $0.

FIRE & RESCUE SERVICE Acct. No. 340	**FY 2019 Actual Trans.**	**FY 2020 Actual Trans.**	**FY 2021 Adopted Budget**	**FY 2021 Estimated Trans.**	**FY 2022 Proposed Budget**	**FY 2022 Adopted Budget**
OTHER OPERATING EXPENSES						
68 Contributions	$10,000	$10,000	$10,000	$10,000	$10,000	
Total	$10,000	$10,000	$10,000	$10,000	$10,000	$0
CAPITAL OUTLAY						
94 Interfund Transfer - Agency Fund	$120,000	$120,000	$120,000	$120,000	$120,000	
Total	$120,000	$120,000	$120,000	$120,000	$120,000	$0
TOTAL FIRE & RESCUE SERVICE	**$130,000**	**$130,000**	**$130,000**	**$130,000**	**$130,000**	**$0**

GREENBELT POLICE DEPARTMENT

VEHICLE INVENTORY

4/13/2021

Individually Assigned Vehicles									
	UNIT #	YEAR	MAKE & MODEL	MARKED YES	MARKED NO	SERIAL NUMBER	TAG#	CURRENT MILEAGE	SCORE
1	805	2008	CHEV IMPALA		X		2AEP50	111,593	4
2	812	2009	CHEVY TAHOE		X		MG3331	149,791	4
3	813	2009	CHEVY TAHOE	X			MG3333	150,056	4
4	822	2010	CHEVY TAHOE	X			MG3338	121,584	4
5	828	2011	CHEVY IMPALA	X			MG3348	106,104	4
6	829	2011	CHEVY TAHOE	X			MG3347	160,549	4
7	831	2011	CHEVY IMPALA		X		1AK6063	120,317	4
8	832	2012	CHEVY IMPALA		X		7AT1404	64,400	3
9	833	2012	CHEVY CAPRICE	X			LG95897	124,004	4
10	834	2012	CHEVY CAPRICE	X			LG95898	114,164	4
11	835	2012	CHEVY CAPRICE	X			MG3353	131,690	4
12	836	2012	CHEVY CAPRICE	X			LG95899	114,837	4
13	837	2013	CHEVY TAHOE	X			MG3354	122,640	4
14	838	2013	CHEVY TAHOE	X			MG3355	82,569	1
15	839	2013	CHEVY IMPALA		X		1BE6516	104,447	3
16	840	2014	FORD INTER	X			MG3358	97,453	2
17	841	2014	FORD INTER	X			MG3359	51,659	1
18	843	2014	FORD INTER	X			MG3356	101,295	2
19	845	2014	FORD INTER	X			MG3363	77,162	1
20	846	2014	FORD INTER	X			MG3361	129,039	2
21	848	2014	FORD INTER	X			MG3360	75,789	1
22	849	2014	FORD INTER	X			MG3364	119,435	1
23	850	2015	FORD INTER	X			MG3365	106,575	1
24	851	2015	FORD INTER	X			MG3366	93,552	1
25	852	2015	FORD FUSION		X		3BV7269	80,471	1
26	853	2015	FORD FUSION		X		3BV7270	96,638	1
27	854	2015	FORD FUSION		X		3BV7271	97,535	1
28	855	2015	FORD FUSION		X		3BV7272	126,898	3
29	857	2015	FORD INTER	X			MG3367	133,606	3
30	858	2016	FORD FUSION		X		4CF3189	92,100	1
31	859	2016	FORD FUSION		X		4CF3190	103,251	2
32	862	2016	FORD INTER	X			MG3370	88,180	1
33	863	2016	FORD INTER	X			MG3371	72,157	1
34	864	2016	FORD INTER	X			MG3372	49,874	1
35	866	2016	FORD INTER	X			MG3373	98,545	2
36	867	2016	FORD INTER	X			MG3374	113,552	2
37	868	2017	FORD INTER	X			MG3368	78,818	1
38	869	2017	FORD INTER	X			MG3369	53,394	1
39	870	2017	FORD INTER	X			MG3375	55,648	1
40	872	2017	FORD INTER	X			MG3377	59,863	1
41	873	2017	FORD FUSION		X		2CT3883	80,951	2
42	874	2017	FORD FUSION		X		2CT3882	72,855	1
43	879	2005	CHEVY TBLAZER		X		451M679	76,900	3
44	880	2005	CHEVY TBLAZER		X		451M701	152,969	3
45	881	2005	CHEVY TBLAZER		X		451M678	100,197	3
	Unit	Year	MAKE & MODEL	Marked	Marked		Tag	Current	

	#			Yes	No			Mileage	
46	898	2007	CHEV IMPALA		X		4CTL05	161,594	4
47	899	2007	CHEV IMPALA		X		4CTL04	143,905	4
49	910		Lease Vehicle		X		N/A		0
50	914	2018	Ford Transit Van	X			MG3384	1,204	0
51	918	1988	DRAGOON APC	X				15,000	0
52	921	2009	FORD TRUCK		X		27W440	9,260	1
53	600	2018	FORD FUSION		X		9DC7769	31,886	1
54	601	2018	FORD FUSION		X		9DC7770	48,817	1
55	602	2018	FORD FUSION		X		9DC7768	46,627	1
56	603	2017	FORD INTER	X			MG3380	53,488	1
57	604	2018	FORD INTER	X			MG3379	41,818	1
58	605	2018	FORD INTER	X			MG3378	33,538	1
59	606	2018	FORD INTER	X			MG3376	24,011	1
60	607	2018	CHEVY TAHOE	X			MG3381	59,900	2
61	608	2018	FORD INTER	X			MG3382	56,970	2
62	609	2018	FORD INTER	X			MG3383	44,680	1
63	610	2019	FORD INTER	X			MG3385	23,647	1
64	611	2019	FORD INTER	X			MG3386	35,819	1
65	612	2019	FORD INTER	X			MG3387	11,627	1
66	613	2019	FORD INTER	X			MG3388	36,192	1
67	614	2019	FORD INTER		X		MG3389	26,890	1
68	615	2019	FORD INTER		X		MG3390	18,892	1
69	616	2020	FORD INTER	X			MG3391	20,477	1
70	617	2020	FORD INTER	X			MG3392	17,000	1
71	618	2020	FORD INTER	X			MG3393	4,619	1
72	619	2020	FORD INTER	X			MG3394	20,382	1
73	620	2020	FORD INTER	X			MG3395	10,714	1
74	621	2020	FORD INTER	X			MG3396	14,192	1
75	622	2020	FORD INTER	X			MG3397	18,653	1
76	623	2020	FORD INTER		X		8EK6677	2,233	1
77	624	2020	FORD INTER		X		8EK6676	2,704	1
76	704	2008	Ford Escape		X		LG80409	151,860	4
77	799	2002	Chevy Van		X		LG54721	195,394	4
78	900	2015	Ford Fusion		X		01155LG	70,852	
2									
3	865	2003	PACE				LG69252	N/A	0
	918	1988	DRAGOON APC					15,000	0
	920	2004	CONFIDENTIAL					109,543	4
			Over 90,000						

PROJECTED APPARATUS REPLACEMENT

UNIT	MAKE	YEAR	PROJECTED REPLACEMNT COST	PROJECTED REPLACEMNT YEAR
E-353	Seagrave	2005	$670,000	2021 (Currently in production)
E-352	Pierce	2014	$725,000	2029
PA-358	Ford	2018	$300,000	2028
A-359	Ford	2014	$300,00	No projected date
C35	Ford	2008	$65,000	No projected date
C35-A	Ford	2004	$65,000	No projected date
U-35	Ford	2005	$70,000	2022

The EMS billing account currently has a balance of $180,000. This account is used to maintain and fuel apparatus, as well as pay for insurance and additional equipment as needed. This is a variable account.

Greenbelt Police Department
Project Cost Analysis
FY2021

Project/Program : New Officer Cost
Projected Cost FY2021: Officers Salary $ 52,020
Officer Benefits 30,001
Officer Overtime 9,400
Insurance 10,800
Training 1,500
Uniform 1,561
Vehicle maintenance/fuel 5,742
Radio maintenance 450
Police Equipment 1,575
New Car ** 7,273
MDT Expense 7,000
County Mobile Radio 3,500
County Portable Radio 4,300
Body Camera 1,400
Total $ 136,522
****New vehicle is a depreciated figure**

PUBLIC SAFETY QUESTIONS FOR THE BUDGET WORK SESSION

1. P. 84—what is the status of adequate storage for body worn camera videos?
   All BWC data is stored off site and we have unlimited storage as part our contract with Axon.

2. P. 86—what actions led to the dramatic decrease in officer response times, despite the increase in service calls?

Our response times generally increased during the last year, particularly on low priority calls. This change was a result of the heavy use of telephone reporting.

3. What happened to partnering with the Ring Company in securing video from security devices?

We do have a partnership with Ring in place. This does not give us access to video, as the camera owner still has to share it with us.

4. P. 87—what is the number of bicycle/pedestrian involved accidents this past year?
   Crashes involving pedestrians: 11 Crashes involving bikes: 3

5. P. 88—What is the number of Human Trafficking cases this past year? # of drug overdoses? # of massage parlors investigated?
   This information is not available without further research. It will provide later in the week.
6. P. 89—As of today, what is the number of sworn officers? What is the number of candidates being processed/trained?
   Is training in mental health first aid and de-escalation being done?
   The mental health training was completed in 2020. De-escalation training is ongoing and occurs in several blocks of instruction, including Taser, defensive tactics and firearms.

The department has 47 sworn officers on the roster.
Four are currently attending the Police academy.
Two are pending medical retirements
Three are three out for medical reasons with no return date known.
During the last two and half years we have hired 19 new officers

7. P. 90—Please list the existing vacancies by position.

Vacancies as of 5/3/21
Six sworn police
Two communications Specialist
Records position
Animal control
Property Room Clerk

What is the number of bike patrol officers? **Seven**
The number of K9 units? **One**
How many officers speak Spanish?
We have six Spanish speakers
Are there officers certified in other languages
Bengali

8. Please send updated rank and assignment lists.
   Attached
9. What is the projected total cost for a new officer in FY22?
   Attached
10. P. 92—The High Priority response time is stated as 3:33, but on P. 86 it is stated as 1:30. Which is correct?
    The chart on page 86 is for the time it takes to dispatch the call. It is measured from when we answer the phone until the officer is dispatched. The second time is the time for officers to arrive.

11. P. 94—what is the number of new vehicles requested in FY22? **Four**
12. What is the estimated cost per new car?
    $62,447
13. P. 95—What is the number of feral cat colonies being monitored by Animal Control? Locations?
    3 feral colonies. Animal Control assists these colonies with vet care only. The first location in the back area of Beltway Plaza (6198 Greenbelt Rd.), 2nd location in Franklin Park (6220 Springhill Dr.), and the 3rd location at the CVS in 3 Beat (5910 greenbelt rd.).

14. P. 96—The number of estimated volunteer hours is stated as 220. Should this be 2200? **220 appear to be a typo, 720 is the correct number.**
15. P. 97—there is a misprint/overlay of totals.
    Are the Dog Park fee totals accurate for FY21 and FY22?
    It appears the number was not updated, it should have reflected an estimate of $500.