CITY COUNCIL WORK SESSION AGENDA

Budget Work Session - Public Safety

Work Session - Municipal Building & Virtual

This meeting will be held in-person and virtual.

25 Crescent Road
Greenbelt, MD 20770

OR

Virtual Participation:
Join Zoom Webinar
https://us02web.zoom.us/j/89150047559?pwd=c0Z6N1lRSXcrdzQ2eUNlSnZxT0gxUT09
Webinar ID: 891 5004 7559
Join By Phone: (301) 715-8592
Password (if needed): 435467

In advance, the hearing impaired is advised to use Video Relay Services (VRS) at 711 to submit your questions/comments or contact the City Clerk at (301) 474-8000 or email banderson@greenbeltmd.gov.

Monday, May 2, 2022
7:30 PM

Budget Work Session Packet

Budget Work Session
Suggested Action:
Agenda
• Introductions
• Council Discussion

- Public Safety pages 82-98

• Questions and Answers

• Other Items

Parking Citations 2021 Stats.pdf
Red Light Camera 2021 Stats.pdf
Fleet Report 4-22-22.pdf
2023 - 5 Year Projection of Upcoming Retirements.pdf
FY 2022 OFC Cost.pdf
Police Department Overtime FY2022 First Half.pdf
PS Questions Davis.pdf
PublicSafety.pdf
Greenbelt Annual Year End Report 2021 - Speed.pdf
GVFD Council Report for FY23.pdf

Agenda Item No:

City Council Work Session Agenda Item Report

Meeting Date: May 2, 2022
Submitted by: Shaniya Lashley-Mullen
Submitting Department: Administration
Item Type: Work Session Item
Agenda Section: Budget Work Session Packet

Subject:
Budget Work Session

Suggested Action:
Agenda
• Introductions
• Council Discussion
  - Public Safety pages 82-98
• Questions and Answers
• Other Items

Attachments:
Parking Citations 2021 Stats.pdf
Red Light Camera 2021 Stats.pdf
Fleet Report 4-22-22.pdf
2023 - 5 Year Projection of Upcoming Retirements.pdf
FY 2022 OFC Cost.pdf
Police Department Overtime FY2022 First Half.pdf
PS Questions Davis.pdf
PublicSafety.pdf
Greenbelt Annual Year End Report 2021 - Speed.pdf
GVFD Council Report for FY23.pdf

Parking Citation

Citations Issued 2021

Month	Citations Issued
January	29
February	30
March	50
April	23
May	34
June	19
July	41
August	52
September	54
October	41
November	53
December	31
Total	457

2021 Program Revenue: 33,660.00

Total Service Invoiced: 3,666.00

Total Net Revenue: 24,440.00

Red Light Camera

Citations Issued 2021

Month	Citations Issued
January	637
February	628
March	744
April	905
May	975
June	997
July	1,118
August	1,116
September	1082
October	1,057
November	926
December	853
Total	11,038

2021 Program Revenue: 630,155

Total Program Revenue: 630,155

Total Service Invoiced: 7,436.28

Total Net Revenue: 622,718.72

GREENBELT POLICE DEPARTMENT

VEHICLE INVENTORY

4/22/2022

Individually Assigned Vehicles

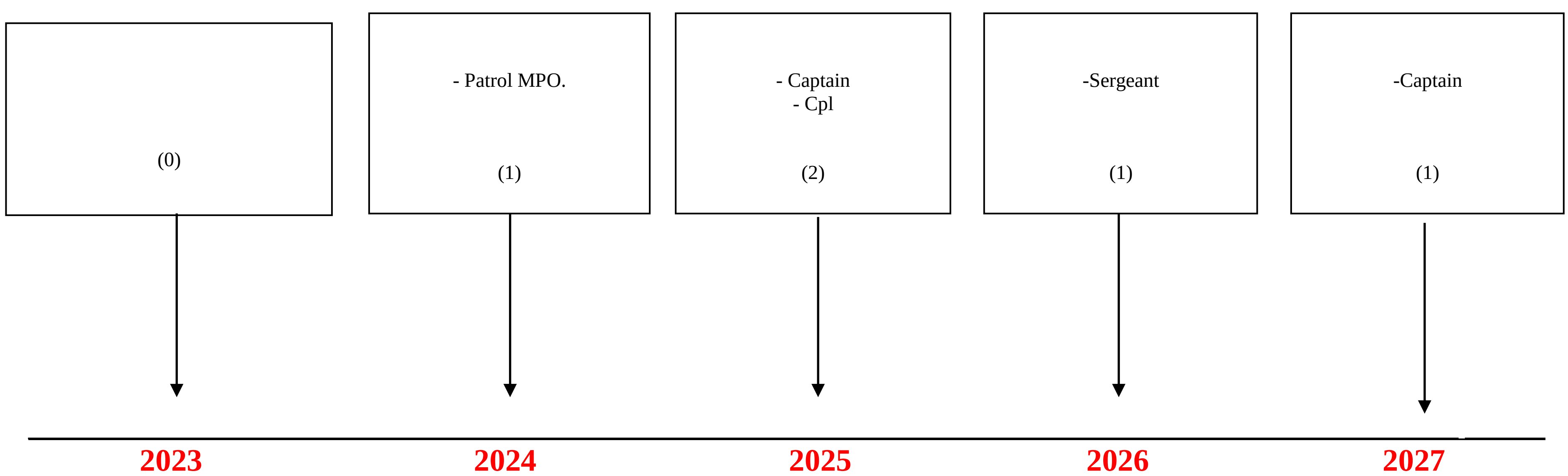
	UNIT #	YEAR	MAKE & MODEL	MARKED YES	MARKED NO	SERIAL NUMBER	CURRENT MILEAGE
1	805	2008	CHEV IMPALA		X	2G1WS553481264285	111,706
2	812	2009	CHEVY TAHOE		X	1GNEC03009R273447	152,102
3	822	2010	CHEVY TAHOE	X		1GNMCAE04AR486850	123,524
4	829	2011	CHEVY TAHOE	X		1GNLC2E09BR320416	161,000
5	831	2011	CHEVY IMPALA		X	2G1WD5EM4B1289231	120,317
6	832	2012	CHEVY IMPALA		X	2G1WD5E36C1291572	120,836
7	833	2012	CHEVY CAPRICE	X		6G1MK5U34CL666354	127,198
8	834	2012	CHEVY CAPRICE	X		6G1MK5U35CL666394	125,888
9	836	2012	CHEVY CAPRICE	X		6G1MK5U38CL666468	191,604
10	837	2013	CHEVY TAHOE	X		1GNLC2E05DR345526	122,395
11	838	2013	CHEVY TAHOE	X		1GNLC2E0XDR348812	82,569
12	839	2013	CHEVY IMPALA		X	2G1WD5E3XD1260942	104,447
13	840	2014	FORD INTER	X		1FM5K8AR3EGA33502	104,384
14	841	2014	FORD INTER	X		1FM5K8ARXEGA33500	69,805
15	843	2014	FORD INTER	X		1FM5K8AR5EGA33503	112,374
16	845	2014	FORD INTER	X		1FM5K8AR7EGB11330	86,515
17	846	2014	FORD INTER	X		1FM5K8AR9EGB11328	138,000
18	848	2014	FORD INTER	X		1FM5K8AR5EGB11326	79,494
19	849	2014	FORD INTER	X		1FM5K8AR7EGB11327	126,177
20	850	2015	FORD INTER	X		1FM5K8AR4FGB61586	121,345
21	851	2015	FORD INTER	X		1FM5K8AR6FGB61587	104,699
22	852	2015	FORD FUSION		X	3FA6P0UU9FR208153	98,098
23	853	2015	FORD FUSION		X	3FA6P0UU7FR208152	112,080
24	854	2015	FORD FUSION		X	3FA6P0UU5FR208151	114,211
25	855	2015	FORD FUSION		X	3FA6P0UU3FR208150	137,687
26	857	2015	FORD INTER	X		1FM5K8AR6FGB52386	141,259
27	858	2016	FORD FUSION		X	3FA6P0UU2GR308063	107,780
28	862	2016	FORD INTER	X		1FM5K8AR5GGC08271	103,740
29	863	2016	FORD INTER	X		1FM5K8AR7GGC08272	79,855
30	864	2016	FORD INTER	X		1FM5K8AR9GGC08273	116,756
31	866	2016	FORD INTER	X		1FM5K8AR0GGC08274	118,756
32	867	2016	FORD INTER	X		1FM5K8AR2GGC08275	116,834
33	868	2017	FORD INTER	X		1FM5K8ARXHGB93610	94,358
34	869	2017	FORD INTER	X		1FM5K8AR1HGB93611	72,315
35	870	2017	FORD INTER	X		1FM5K8AR3HGB93612	62,318
36	872	2017	FORD INTER	X		1FM5K8AR3HGB93614	78,621
37	873	2017	FORD FUSION		X	3FA6P0UUXHR235994	87,685
38	874	2017	FORD FUSION		X	3FA6P0UU1HR235995	98,468
39	880	2005	CHEVY TBLAZER		X	1GNDT13SX52289578	152,975
40	881	2005	CHEVY TBLAZER		X	1GNDT13S452286532	101,888

	Unit	Year	MAKE & MODEL	Marked	Marked	SERIAL NUMBER	Current
	#			Yes	No		Mileage
41	898	2007	CHEV IMPALA		X	2G1WS55R579314955	161,594
42	899	2007	CHEV IMPALA		X	2G1WS55R979311895	143,905
43	910		Lease Vehicle		X	Lease	
44	914	2018	Ford Transit Van	X		1FTYR3XM6JKA80235	1,480
45	921	2009	FORD TRUCK		X	1FDXE45P79DA04612	9,260
46	600	2018	FORD FUSION		X	3FA6P0UU1JR146689	40,376
47	601	2018	FORD FUSION		X	3FA6P0UU8JR146690	59,368
48	602	2018	FORD FUSION		X	3FA6P0UUXJR146688	61,668
49	603	2017	FORD INTER	X		1FM5K8AR4HGD93480	80,717
50	604	2018	FORD INTER	X		1FM5K8AR7JGA44304	72,753
51	605	2018	FORD INTER	X		1FM5K8AR1JGA37395	47,500
52	606	2018	FORD INTER	X		1FM5K8AR3JGA37396	34,350
53	607	2018	CHEVY TAHOE	X		1GNLCDEC4JR217263	76,610
54	609	2018	FORD INTER	X		1FM5K8AR7JGC18680	57,007
55	610	2019	FORD INTER	X		1FM5K8AR5KGB15291	44,229
56	611	2019	FORD INTER	X		1FM5K8AR7KGB15292	61,000
57	612	2019	FORD INTER	X		1FM5K8AR9KGB15293	23,776
58	613	2019	FORD INTER	X		1FM5K8AR0KGB15294	55,336
59	614	2019	FORD INTER		X	1FM5K8AR2KGB15295	36,610
60	615	2019	FORD INTER		X	1FM5K8AR4KGB15296	44,159
61	616	2020	FORD INTER	X		1FM5K8AW4LGB85582	25,146
62	617	2020	FORD INTER	X		1FM5K8AW6LGB85583	42,835
63	618	2020	FORD INTER	X		1FM5K8AW0LGB85580	7,008
64	619	2020	FORD INTER	X		1FM5K8AW2LGB85581	37,074
65	620	2020	FORD INTER	X		1FM5K8AWXLGB85585	29,373
66	621	2020	FORD INTER	X		1FM5K8AWALGB85584	36,200
67	622	2020	FORD INTER	X		1FM5K8AW4LGB85579	41,147
68	623	2020	FORD INTER		X	1FM5K8AW0LGC83752	11,444
69	624	2020	FORD INTER		X	1FM5K8AW2LGC83753	20,070
70	625	2021	FORD INTER	X		1FM5K8AW3MNA00998	2,658
71	626	2020	FORD FUSION		X	3FA6P0MU7LR142648	10,449
72	627	2022	FORD INTER	X		1FM5K8W9NNA02806	115
73	628	2022	FORD INTER	X		1FM5K8W4NNA02809	101
74	629	2022	FORD INTER	X		1FM5K8W7NNA02822	104
75	630	2022	FORD INTER	X		1FM5K8W9NNA02904	91
76	704	2008	Ford Escape		X	1FMCU59H38KC63876	151,860
77	799	2002	Chevy Van		X	1GCGG25W921172740	195,394
78	900	2015	Ford Fusion		X	3FA6P0UU3FR131425	79,631
						Miscellaneous Equipment	
79	865	2003	PACE			40LFB10143P092416	N/A
80	920	2004	CONFIDENTIAL			CONFIDENTIAL	109,543
			Over 90,000			Over 100,000	

5 Year Projection of Upcoming Retirements

Eligibility List

(Updated April 4, 2022)



- ***   Officers with prior military credit may opt to retire sooner than their projected retirement dates.**
- **** Additional officers not in the DROP who are eligible to retire at any time.**

This projection is based on the LEOPS 25 year retirement system. Some of these officers will become eligible to retire prior to their 25th anniversaries as they turn 50 years of age. Report is based on calendar year.

Greenbelt Police Department
Project Cost Analysis
FY2023

Project/Program: New Officer Cost
Projected Cost FY2021: Officers Salary $ 55,827
Officer Benefits 29812
Officer Overtime 9,400
Insurance 10,800
Training 4,500
Uniform 1,561
Vehicle maintenance/fuel 5,742
Radio maintenance 450
Police Equipment 1,575
New Car ** 7,273
MDT Expense 7,000
County Mobile Radio 3,500
County Portable Radio 4,300
Body Camera 1,400
Total $ 137,340
****New vehicle is a depreciated figure**

	FY2018	FY2019	FY2020	FY2021	FY2022	Change from FY2018
HOLIDAY	1675	1535.25	1407.75	1587	1594	-81.0
COURT	658.5	500.5	504.25	157	339	-319.5
SHORT PATROL	621.5	1028	705	831	1038	416.5
SHORT COMM	2382	2078.5	2185	1173.5	1544.5	-837.5
LATE ARREST	261.75	337	275	429	324.85	63.1
TRAINING	539	569	626.5	497.84	621	82.0
MAJOR INCIDENT	1033.5	731	435	882.5	253.5	-780.0
OTHER	1353.75	1596.76	1144	626.25	1087	-266.8
TASK FORCE	236.5	276.5	164.5	11	0	-236.5
ERU	0	49	2	0	0	0.0
S.R.O.	169.5	219.5	112.5	0	127.5	-42.0
PATROL SPECIAL OPS	149	455.5	966.5	1311.75	448	299.0
CAD	12	0	0	0	30	18.0
SPEED CAMERA	89.5	80.5	89	95	0	-89.5
TRAFFIC DETAIL	288	224	145	111	165	-123.0
TOTALS	**9469.5**	**9681.01**	**8762**	**7712.84**	**7572.35**	-1897.2

Comp Time FY18 - 506.5 hours

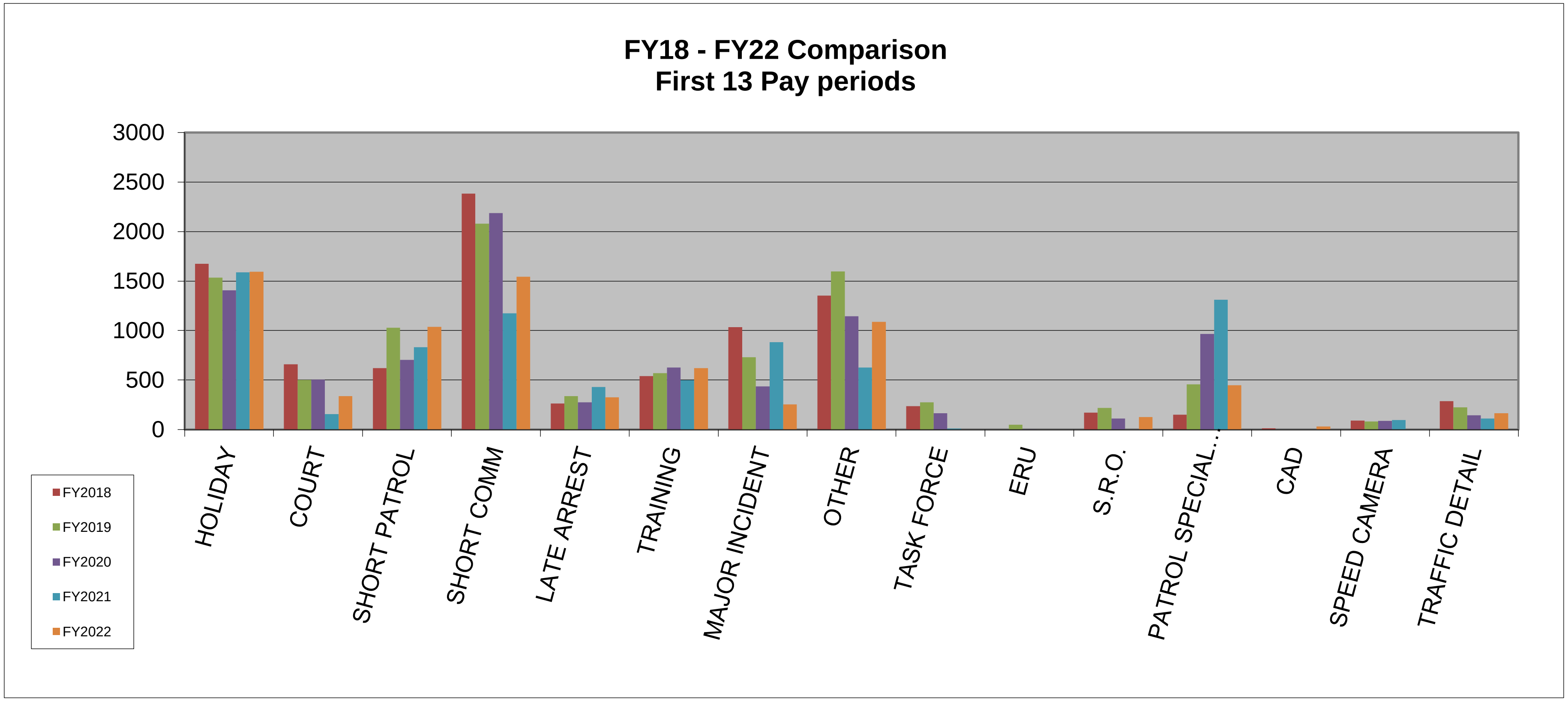
Comp Time FY19 - 722.24 hours

Comp Time FY20 - 722.24 hours

Comp Time FY21 - 694.5

Comp Time FY22 - 593.7

Comp Time Increase from FY18 - 87.2 hours



QUESTIONS FOR PUBLIC SAFETY BUDGET WORK SESSION

1. P. 85—Why was there a sharp decrease in traffic stops?
   The number of traffic stops can change year to year, however the downward trend is due to a focus on quality of life enforcement and accident prevention rather than a larger volume of stops.

   Does our department still participate in the Ring program?
   Yes, the department continues that partnership.

2. P. 86—Has the PGC School System kept SRO's in its FY23 Budget ($80,000)?
   Yes, the 80,000 is still in the budget
   In FY21, there were 14 bike/pedestrian involved accidents? So far in FY22, how many accidents involved bicyclists? Pedestrians? ***For the current FY there have been 16 pedestrian and four bike crashes.***

3. P. 88—What is the current number of sworn officers?
   As of 4-29-22, the department has 51 sworn officers. We do however have two pending retirements.

   What is the number of massage parlors and where are they located? What is the number of human trafficking arrests? How many drug overdoses were there so far in FY22?
   (I asked these questions last year, but did not receive a response.)
   Department records indicated that we responded to 40 calls for service for an overdose. This call information does not specify what type of substance was involved or the cause of the overdoes.
   The department did not make any arrests for human trafficking.
   I wound not want to publicly comment on the nature of any massage businesses in the city. I am aware of several businesses in the city, with one location having been the subject of an investigation in the last two years.

4. P. 90—How many officers are in our Bike Patrol? ***The department does not have a dedicated bike patrol unit. We do have eight officers' bike who provide bike patrol as part of their regular patrol shift***.

How many K9 officers? ***The department has one current K9 team***

How many Spanish-speaking officers? Other languages? ***The department has seven Spanish speaking officers, one French speaker and Bengali speaker.***

5. P. 91—Are there plans to fill the Deputy Chief position? ***The Deputy Chief position has been vacant since the retirement of Tom Kemp, it is my intent to fill the position in FY23***
   Please list the current vacancies that need to be filled. The department has two current open sworn positions. In addition to the open Deputy Chief position, there is an open lieutenants' position. There are two vacant position in communications and one in animal control.

6. P. 92—The number of parking tickets continues to trend downward. Is this due to not enough parking enforcement officers? ***The department has been operating with a single parking officer for the last three years. Parking citations are down in part due to COVID and a change in driver behavior. The department's current employee will be retiring this spring and we anticipate having new staff before the end of summer.***

7. PP. 93-94—It is stated that Line 52 was increased by $54,000; however, the line item itself shows only $10,000. Is there an error? ***It appears that the line number is not correct, the funds are in line 91. I will have it corrected.***

   Which expenses are related to the new State Police Reform requirements? ***Funds were added in line 30 to cover mandatory mental health screening for all sworn staff.***

   How many new police vehicles are being requested? Cost per vehicle? Have we looked at electric vehicles? ***The department has requested funds for ten vehicles priced at $54,800. This includes all equipment. We have looked at electric vehicles, but do not feel that either that it would be a viable option as a police vehicle at this point.***

8. PP. 95-96—Last year there were 3 feral cat colonies. Has that number changed? Any new locations?

   What was the number of calls for service to Animal Control?
   What was the number of animals sheltered for any reason?

   This information is not available at the time of this writing, but I will have it for the work session.

   Was the Catio (Cat Patio) installed?
   This work has not been done.

9. P. 97—Wasn't one of the Animal Control vans supposed to have been replaced in FY22? ***If so, shouldn't that lower maintenance costs? The small SUV was the vehicle to be replaced last year and the large van in FY 23. The vehicle was ordered last summer and it is still on order with no update on a date.***

10. Questions for GVFD:

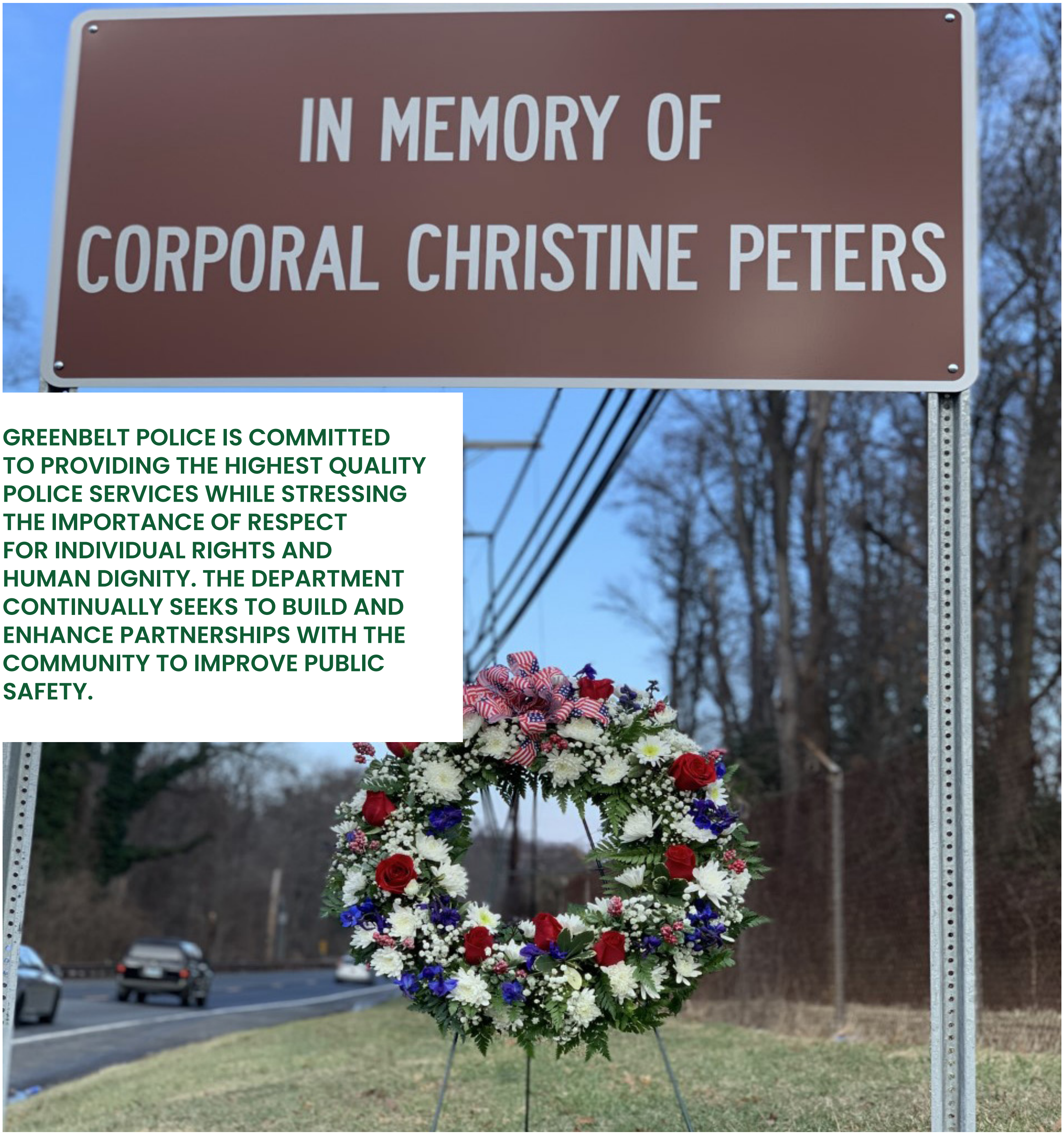
   What was the % of calls in Greenbelt last year?

   What is the amount of ambulance fees received so far in FY22?

   What is the status of the County's replacement of the HVAC system?

PUBLIC SAFETY

FISCAL YEAR 2023



GREENBELT POLICE IS COMMITTED TO PROVIDING THE HIGHEST QUALITY POLICE SERVICES WHILE STRESSING THE IMPORTANCE OF RESPECT FOR INDIVIDUAL RIGHTS AND HUMAN DIGNITY. THE DEPARTMENT CONTINUALLY SEEKS TO BUILD AND ENHANCE PARTNERSHIPS WITH THE COMMUNITY TO IMPROVE PUBLIC SAFETY.

PUBLIC SAFETY

DEPARTMENT OVERVIEW

The Greenbelt Police Department enhances the quality of life in Greenbelt by protecting residents, businesses, visitors and property. The department's mission is to improve community safety, expand community outreach, and develop and retain staff.

2021 CRIME TRENDS

UCR Part I crimes are defined as murder, rape, robbery, aggravated assault, burglary, larceny and auto theft.

The overall quantity of crime increased 7% in 2021. Violent crime comprised 16% of crime in Greenbelt and the remaining 84% was property crime. Violent crimes increased 9%, mostly as a result of a 25% increase in robberies. Property crimes increased 6% overall, which was mostly attributed to a 58% increase in vehicle thefts.

The majority of violent crime, 37% (358 incidents) occurred in the Franklin Park Community; 16% (157 incidents) in Historic Greenbelt; 15% (144 incidents) in Greenbelt East Residential; 15% (143 incidents) at Beltway Plaza; 14% (135 incidents) in Greenbelt East Commercial; 2% (18 incidents) in Greenbelt Station; and 1% (4 incidents) at the Greenbelt Metro.

Historic Greenbelt—Overall crime up 34% (violent up 163%; property up 25%)

Franklin Park—Overall crime down 6% (violent down 8%; property down 5%)

Greenbelt East Residential—Overall crime up 10% (violent crime remained the same; property up 11%)

Greenbelt East Commercial—Overall crime up 5% (violent down 18%; property up 8%)

Beltway Plaza—Overall crime up 35% (violent up 27%; property up 36%)

Greenbelt Metro—Overall crime down 43% (3 violent crimes reported; 1 property crime)

Greenbelt Station—Overall crime down 31% (5 violent crimes reported; property down 50%)

See Crime Tables on Police Department Dashboard

ADMINISTRATIVE DIVISION OVERVIEW

The Administrative Services Division provides vital departmental functions including: public safety communications, records retention, fiscal management, photo enforcement, parking enforcement and animal control.

COMMUNICATIONS UNIT

Communications continued to function below full staffing strength with two vacant positions.

TRAINING

The department completed all state mandated training and maintained required certifications. Over 122 training programs were coordinated and completed for departmental employees. A few of the programs completed were Mental First Aid Health, Applied De-escalation Tactics train-the-trainer, Anti-Bias Training and Crisis Intervention Training.

AUTOMATED SAFETY ENFORCEMENT

Citations Issued	2019	2020	2021
Red Light	10,076	8,177	11,029
Speed Camera	12,510	11,913	10,197

PARKING ENFORCEMENT

	Infractions	Stolen Vehicles Located	Vehicles Impounded
	452	17	35

2021 OPERATIONS DIVISION OVERVIEW

The Operations Division provides 24-hour uniformed patrol services; responding to calls for service, conducting preliminary investigations, arresting offenders, and handling motor vehicle crash investigations and general traffic enforcement.

CRIMINAL ARRESTS

Adult Arrest	2019	2020	2021
	332	197	275

TRAFFIC SAFETY

Traffic Stops	2019	2020	2021
	3,879	2,426	2,018

Commensurate with the traffic stops were 66 driving under the influence arrests (9% decrease), and 191 other traffic related arrests (11% increase).

The number of traffic crashes increased 27% from 2020.

Traffic Crashes	2019	2020	2021
	1,173	786	999

COMMUNITY POLICING

The department participated in a number of ongoing community policing functions such as bike patrol, Trunk or Treat, and Shop with a Cop. The department also hosted three community meetings to engage with residents.

EMERGING TRENDS

The department continues to track an increase in violent crime. While this increase is not isolated to just Greenbelt, the department continues to explore ways to combat the issue. The city experienced a large increase in robberies, carjacking's and vehicle thefts during 2021. The department continues to respond to prevent these crimes through high visibility patrol, follow up investigations and by proving safety information to the public.

2021 SPECIAL OPERATIONS OVERVIEW

The Special Operations Division (SOD) conducts investigations regarding serious crimes, such as homicide, rape, robbery, burglary, aggravated assault, theft, auto theft, and narcotic violations. SOD provides for coverage at Eleanor Roosevelt High School and works with school security.

CRIMINAL INVESTIGATIONS

	2019	2020	2021
Cases Assigned	140	120	156
Homicide	1	4	2
Assault	19	19	28
Robbery	30	14	53
Burglary	16	14	14

OFFICE OF PUBLIC INFORMATION

The Public Information Office works on emphasizing the departments' mission and providing critical information to the public in a timely manner.

SCHOOL RESOURCE OFFICER

The department maintains an ongoing partnership with the Prince George's County Public School System to staff a Police Officer at Eleanor Roosevelt High School. Through this partnership, the city is reimbursed $80,000 per year.

POLICE DEPARTMENT DASHBOARD

	2016	2017	2018	2019	2020	2021
Homicide	1	4	3	1	4	2
Rape	5	9	14	4	10	8
Robbery	54	78	56	41	54	69
Assault	51	54	44	68	73	75
Burglary	88	98	88	60	71	66
Theft	500	610	563	588	614	627
Auto Theft	73	67	72	75	71	112
Total Violent	*111*	*145*	*117*	*114*	*141*	*154*
Total Property	*661*	*775*	*723*	*723*	*756*	*805*
TOTAL	**772**	**920**	**840**	**837**	**897**	**959**
Center	112	141	109	134	117	157
West	457	494	486	485	520	523
East	203	285	245	218	260	279

PERFORMANCE SNAPSHOT

	2019	2020	2021	% Change
Total Incidents	25,743	27,709	24,294	-12.3%
Case Reports	2,400	2,549	3,021	+18.5%
FIR Reports	177	114	204	+78.9%
Arrests	378	219	275	+25.6%
Traffic Crashes	1,173	789	999	+26.6%
Mental Health	306	226	243	+7.5%
Traffic Stops	3,879	2,426	2,018	-16.8%
DUI	103	73	66	-9.6%
Traffic Arrests	353	172	191	+11.0%
Premise Checks	4,262	9,885	6,059	-38.7%

ISSUES AND SERVICES FOR FY 2023

The City is currently facing one of the largest increases in violent crime in the last five years. The police department is committed to addressing the issues by using a problem-solving approach that is guided by data, resident feedback and analysis. The department will collaborate with other departments and agencies to bring the community together to prevent crime.

Retention & Recruiting

The department continues to remain below ideal staffing levels. The department is allocated 53 sworn officers, as well a number of non-sworn positions. The current compliment of sworn staff remains below authorized levels. The department has made progress, but work on retention needs to be finalized.

Community Relations

The department recognizes that to be successful there needs to be partnerships with all of the residents of Greenbelt. Every opportunity will be taken to develop relationships and build trust with our community.

The department plans to engage with residents in community forums to develop action plans to reduce ongoing problems in the city.

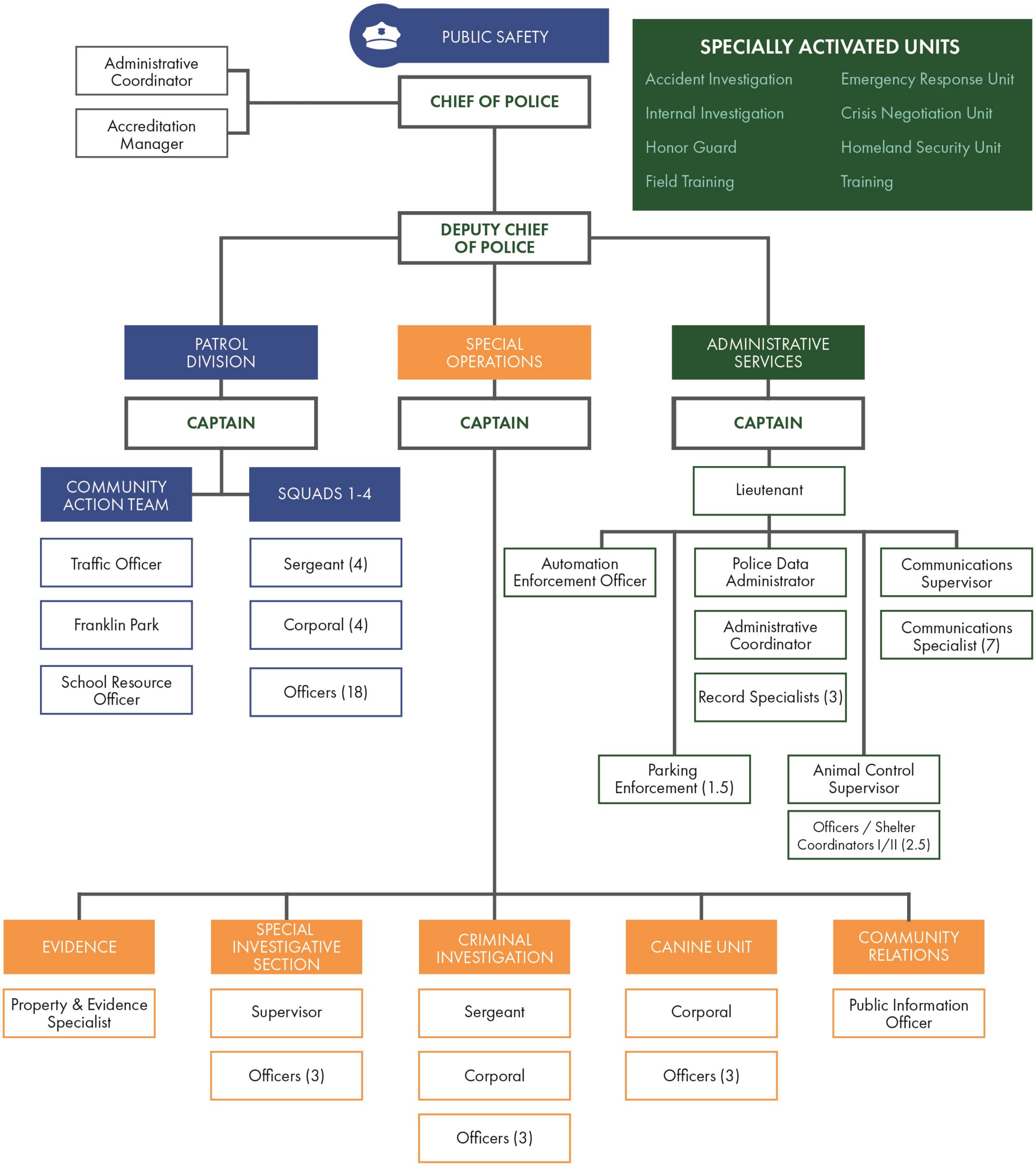
Crime Reduction

Community safety is the priority of the police department. The goal is to reduce crime and the fear of crime city-wide while providing services to address areas with more instances of crime reported. The department focuses its efforts in the areas of community outreach, enforcement, and the use of technology.

Notes...

	Grade	Auth. FY 2021	Auth. FY 2022	Prop. FY 2023	Auth. FY 2023
Police Officers					
Chief	n/a	1	1	1	
Deputy Chief	n/a	1	1	1	
Captain	n/a	3	3	3	
Lieutenant	n/a	1	1	1	
Sergeant	n/a	6	6	6	
Corporal	n/a	8	8	8	
Master Patrol Officer}	n/a				
Police Officer 1st Class}	n/a	33	33	33	
Police Officer}	n/a				
Police Officer Candidate}	n/a				
Total FTE		53	53	53	0
Police Civilian Personnel					
Communications Supervisor	GC-18	1	1	1	
Crime Prevention/Public Information Liaison	GC-16	1	1	1	
Accreditation Manager	GC-16	1	1	1	
Crisis Intervention Counselor I	GC-16	0	0	1	
Police Data Administrator	GC-15	1	1	1	
Administrative Coordinator	GC-14	2	2	2	
Communications Specialist I & II	GC-13 & 14	7	7	7	
Property and Evidence Specialist	GC-13	1	1	1	
Records Specialist I & II	GC-12 & 13	3	3	3	
Parking Enforcement Officer I & II	GC-9 & 10	1.5	1.5	1.5	
Total FTE		18.5	18.5	19.5	0
Total Police FTE		71.5	71.5	72.5	0
Animal Control Personnel					
Animal Control Supervisor	GC-17	1	1	1	
Animal Control/Shelter Coordinator I & II	GC-11 & 12	2.5	2.5	2.5	
Total Animal Control FTE		3.5	3.5	3.5	0
Total Public Safety FTE		75	75	76	0

POLICE DEPARTMENT ORGANIZATIONAL CHART



POLICE

The city provides a full-service Police Department, unlike most municipalities in the county. Services include around-the-clock patrol, K9 patrol, communications support, criminal investigation, narcotics investigation, crime prevention, traffic enforcement and a school resource officer.

Performance Measures					
Community Questionnaire Scores		2015	2017	2019	2021
Police Presence		4.18	4.04	4.14	3.98
Police Responsiveness		4.25	4.19	4.23	4.08
Dispatcher Responsiveness		4.13	4.07	4.16	4.06
Parking Enforcement		3.74	3.64	3.75	3.59
Overall Performance		4.19	4.13	4.21	4.04
Class I Offenses	**2017**	**2018**	**2019**	**2020**	**2021**
Homicide	4	3	1	4	2
Rape	9	14	4	10	8
Robbery	78	56	41	54	69
Assault	54	44	68	73	75
B & E Burglary	98	88	60	71	66
Theft	610	563	588	614	627
Auto Theft	67	72	75	71	112
Total Offenses	**920**	**840**	**837**	**897**	**959**
Criminal Arrests - Adults	348	284	378	219	275
Criminal Arrests - Juveniles	56	47	63	22	17
Clearance Rate	23%	24%	22%	20%	17%
Calls for Service	25,417	24,006	25,743	27,709	24,294
Response Rate - High Priority	3:28	3:58	3:34	3:33	3:37
Police Reports	3,054	2,771	2,907	2,549	3,021
Motor Vehicle Accidents	1,184	1,215	1,173	786	999
Traffic Summons	2,215	1,834	2,242	1,289	1,669
Parking Tickets	2,686	1,433	1,698	716	452
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Police Full Time Equivalents (FTE)	71.5	71.5	71.5	71.5	72.5

MANAGEMENT OBJECTIVES

- Community Safety: Community safety is the priority of the Police Department. This overall goal determines how the department focuses its efforts in the areas of community outreach, enforcement, staff development, and the use of technology.
- Community Outreach: The department recognizes that to be successful there needs to be partnerships with all of the residents of Greenbelt. The department will take every opportunity to develop relationships and build trust with our community.
- Develop Staff: Providing department staff with training, career opportunities, education and promotion will reduce turnover and create a stable department to meet the needs of our community.

BUDGET COMMENTS

1) Police Officers, line 03, increased in FY 2023 to meet the obligations in the Collective Bargaining Agreement.
2) It is proposed to include funding for a full-time Crisis Counselor in FY 2023. Line 04, Records & Communications, and line 28, Employee Benefits, reflect this new position ($84,500).
3) A recent State mandate was made for sworn officers to have biannual mental health screenings. The estimated cost ($10,000) is shown in line 30, Professional Services.
4) Membership & Training, line 45, includes additional funding for Anti Bias and State mandated training
5) The Body Worn Camera Program funding, line 52, increased $54,000 to add cameras to marked patrol vehicles.

REVENUE SOURCES	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
Grants for Police Protection						
State Police	$447,290	$444,413	$445,000	$445,000	$445,000	$0
State Highway Administration	20,589	(189)	35,000	35,000	35,000	0
Federal (e.g. - HIDTA)	7,664	0	8,000	8,000	8,000	0
Franklin Park Partnership	69,996	0	70,000	70,000	70,000	0
School Resource Officer	80,000	0	80,000	80,000	80,000	0
Impound Fees	6,675	7,100	6,000	6,000	7,000	0
Parking Citations/Late Fees	53,222	24,933	35,000	13,000	25,000	0
Red Light Camera Fines	552,779	495,804	292,500	400,000	450,000	0
Speed Camera Fines	336,258	279,912	227,500	227,500	227,500	0
General City Revenues	8,566,070	8,801,192	8,917,400	9,027,700	10,797,600	0
Total	$10,140,543	$10,053,164	$10,116,400	$10,312,200	$12,145,100	$0

POLICE DEPARTMENT Acct. No. 310	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
PERSONNEL EXPENSES						
03 Police Officers	$4,028,867	$4,112,127	$3,727,100	$3,897,000	$4,542,100	
04 Records & Communications	872,193	909,586	897,500	955,700	1,286,100	
06 Repair/Maintain Building	104,979	98,201	100,000	66,000	80,000	
25 Repair/Maintain Vehicles	55,274	55,766	80,000	55,000	60,000	
27 Overtime	774,530	806,579	950,000	916,000	950,000	
28 Employee Benefits	2,379,877	2,507,031	2,563,500	2,507,000	2,834,900	
Total	$8,215,720	$8,489,289	$8,318,100	$8,396,700	$9,753,100	$0
OTHER OPERATING EXPENSES						
30 Professional Services	$42,456	$62,976	$42,500	$32,100	$72,000	
33 Insurance - LGIT	94,821	95,798	139,650	109,400	110,900	
34 Other Services	8,590	3,838	9,200	9,200	9,200	
38 Communications	61,721	63,783	58,700	67,200	69,200	
39 Utilities						
Electrical Service	32,171	31,458	40,000	40,000	40,000	
Gas Service	5,137	8,339	5,000	6,000	6,000	
Water & Sewer	3,839	3,601	4,000	4,000	4,000	
43 Equipment Rental	5,100	6,241	5,100	5,600	5,600	
45 Membership & Training	82,956	61,165	65,000	70,000	74,000	
46 Maintain Building & Structures	42,810	57,359	59,050	59,100	59,100	
48 Uniforms	47,824	42,836	61,000	56,000	61,000	
49 Tools	3,794	5,706	4,500	4,500	4,500	
50 Motor Equipment						
Repairs & Maintenance	127,086	122,522	188,500	154,500	154,500	
Vehicle Fuel	77,882	72,903	86,000	112,000	117,600	
52 Departmental Equipment	66,031	53,213	87,000	88,000	88,000	
52 Body Cameras	80,925	0	10,000	10,000	10,000	
53 Computer Expenses	96,896	94,737	79,700	59,700	17,200	
55 Office Expenses	32,423	35,999	44,500	44,000	44,500	
57 K-9 Expenses	7,030	4,857	8,600	7,100	8,100	
58 Special Program Expenses	19,576	12,747	17,000	17,400	17,500	
69 Awards	2,343	948	2,000	1,500	2,000	
76 Red Light Camera Expenses	316,020	310,721	292,300	362,300	312,300	
77 Speed Camera Expenses	252,820	233,640	235,000	216,000	235,000	
Total	$1,510,251	$1,385,387	$1,544,300	$1,535,600	$1,522,200	$0
CAPITAL OUTLAY						
91 New Equipment	$414,572	$178,488	$254,000	$294,400	$725,900	
Total	$414,572	$178,488	$254,000	$294,400	$725,900	$0
TOTAL POLICE DEPARTMENT	**$10,140,543**	**$10,053,164**	**$10,116,400**	**$10,226,700**	**$12,001,200**	**$0**

ANIMAL CONTROL DASHBOARD

GREENBELT ANIMAL SHELTER

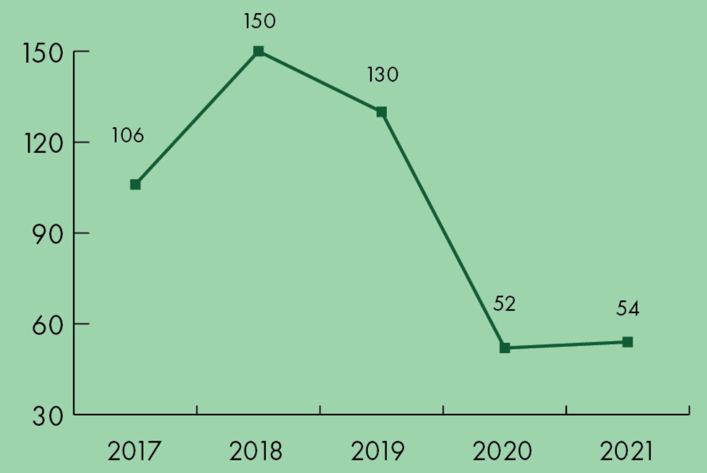
37 stray animals taken in

animals adopted or placed **54**

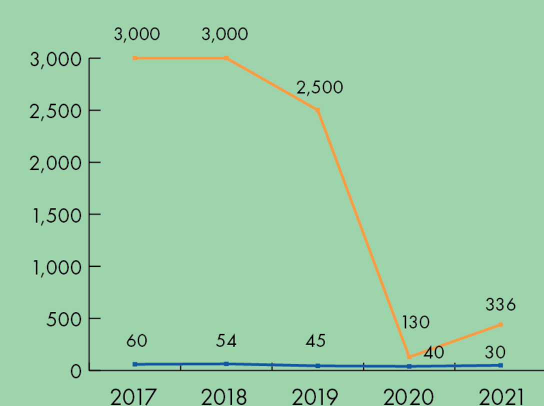
8 animals in need were seized

cruelty cases against animals investigated **6**

Pet Adoptions



Shelter Volunteer & Volunteer Hours



ANIMAL CONTROL

Animal Control provides regular patrol and on-call services in order to enforce city animal regulations as well as sheltering for the care of lost or abandoned but adoptable animals.

Performance Measures	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Community Questionnaire Scores	2015	2017	2019	2021
Animal Control Services	3.91	3.90	3.92	3.82
Animals Running at Large	42	37	50	50
Adoptions/Placed Animals	52	54	74	60
Average Length of Stay in Shelter	30.0	30.0	30.0	30.0
Adoption Shows	0	0	2	4
Events Sponsored	0	3	2	5
Animals impounded and returned to owner	7	8	15	15
Cruelty reports handled and corrected	3	6	4	6
Dog Park complaints about dogs	1	2	1	2
Bite reports	5	12	5	10
Injured animals taken to Wildlife Sanctuary	20	34	15	40
Dead Animals Collected	115	25	20	80
Trap, Neuter & Release (Cats)	20	12	15	30
Volunteers	40	30	35	50
Volunteer Hours	1,300	336	1,300	1,500
Animal Control Full Time Equivalents (FTE)	3.5	3.5	3.5	3.5

MANAGEMENT OBJECTIVES

- Raise citizen awareness with regards to sharing our environment with wildlife animals.
- Continue to establish working relationships with animal rescue organizations.
- Raise citizen awareness regarding animal cruelty with the assistance of the Greenbelt Police Department.

BUDGET COMMENTS

1) The proposed FY 2023 funding for personnel expenses reflects full strength staffing.
2) Motor Equipment - Repairs & Maintenance, line 50, significantly increased in FY 2022 and FY 2023 for maintenance of aging vehicles.
3) Line 57, K-9 Expenses, restores the amount to cover a full year of caring for animals.

ANIMAL CONTROL Acct. No. 330	**FY 2020 Actual Trans.**	**FY 2021 Actual Trans.**	**FY 2022 Adopted Budget**	**FY 2022 Estimated Trans.**	**FY 2023 Proposed Budget**	**FY 2023 Adopted Budget**
PERSONNEL EXPENSES						
01 Salaries	$80,771	$75,956	$115,500	$125,300	$188,100	
25 Repair/Maintain Vehicles	516	1,687	1,000	1,000	1,000	
27 Overtime	8,584	2,872	10,000	5,000	6,000	
28 Employee Benefits	27,574	23,882	50,600	50,600	76,800	
Total	$117,445	$104,396	$177,100	$181,900	$271,900	$0
OTHER OPERATING EXPENSES						
30 Professional Services	$0	$0	$1,200	$1,200	$1,200	
33 Insurance	476	536	600	600	600	
38 Communications	1,222	1,556	1,250	1,700	1,700	
39 Utilities						
Electrical Service	3,200	3,083	3,500	4,000	4,000	
Water & Sewer	338	397	500	500	500	
45 Membership & Training	340	172	1,750	800	3,800	
46 Maintain Building & Structures	2,876	1,229	3,600	4,100	4,100	
48 Uniforms	285	300	1,200	1,200	1,200	
50 Motor Equipment						
Repairs & Maintenance	878	424	38,600	40,600	40,600	
Vehicle Fuel	684	432	2,000	1,000	1,000	
57 K-9 Expenses	21,964	11,261	28,000	28,000	28,000	
58 Special Program Expenses	104	0	1,500	1,500	1,500	
Total	$32,367	$19,389	$83,700	$85,200	$88,200	$0
TOTAL ANIMAL CONTROL	**$149,812**	**$123,786**	**$260,800**	**$267,100**	**$360,100**	**$0**
REVENUE SOURCES						
Pet Adoption	$2,950	$3,375	$2,500	$1,500	$2,500	
Animal Control Cont./Pooch Plunge	1,458	1,165	1,000	1,000	1,000	
Dog Park Fees	30	603	50	500	500	
Total	**$4,438**	**$5,143**	**$3,550**	**$3,000**	**$4,000**	**$0**

FIRE AND RESCUE

Funds are included in this account to establish a reserve to assist with the replacement of fire and rescue equipment for the Greenbelt Volunteer Fire Department and Rescue Squad, Inc. (GVFD). These funds may be used when other funding sources are determined by the City Council to be insufficient. The funds are held by the city until approved for expenditure by the City Council.

Performance Measures				
Community Questionnaire Scores	2015	2017	2019	2021
Fire & Rescue	4.42	4.42	4.49	4.43

BUDGET COMMENTS

1) The city contributes, in line 68, Contributions, funds to the Berwyn Heights and Branchville Volunteer Fire Departments ($5,000 each) in recognition of their service to Greenbelt.
2) Since FY 1991, the city has set aside $2,280,700, including the FY 2022 proposed transfer, to an agency fund to assist the GVFD to purchase equipment. After paying the balance of this account towards the purchase of a fire truck, the balance of the fund on June 30, 2021 will be $0.

FIRE & RESCUE SERVICE Acct. No. 340	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
OTHER OPERATING EXPENSES						
68 Contributions	$10,000	$0	$10,000	$20,000	$10,000	
Total	$10,000	$0	$10,000	$20,000	$10,000	$0
CAPITAL OUTLAY						
94 Interfund Transfer - Agency Fund	$120,000	$120,000	$120,000	$120,000	$120,000	
Total	$120,000	$120,000	$120,000	$120,000	$120,000	$0
TOTAL FIRE & RESCUE SERVICE	**$130,000**	**$120,000**	**$130,000**	**$140,000**	**$130,000**	**$0**

CITY OF

GREENBELT

MARYLAND

SPEED CAMERA PROGRAM

ANNUAL YEAR END REPORT

2021

REKOR
AI DRIVEN DECISIONS

Introduction

Authorized by the Maryland General Assembly on October 1, 2009 and codified under Transportation Article 21-809, municipalities were given the authority to utilize automated speed enforcement in school zones. The fundamental objectives underlying the use of automated speed enforcement in school zones are to increase driver awareness of speed related crashes, encourage a change in driver behavior and increase the safety of pedestrians and other motorist in school zones.

Recognizing that speeding vehicles in schools zones presented a significant public safety problem to not only schoolchildren but to all individuals, both pedestrian and vehicular, the City of Greenbelt, Maryland embarked on a process to implement speed cameras in school zones. Numerous speed studies were conducted throughout the City and while speeding vehicles were detected around all schools, several schools had particularly high violation rates.

The Council passed on April 5th, 2012 Ordnance No. 1320, that added the authority under of the City Code to utilize speed camera systems in the City.

In order to comply with the mandates listed under Transportation Article 21-809 and establish a fully legal and compliant speed camera program, the City Council, via Resolution 1095, established school zones around five schools within the City limits.

These schools and the one-half mile radius school zones established around them are as follow:

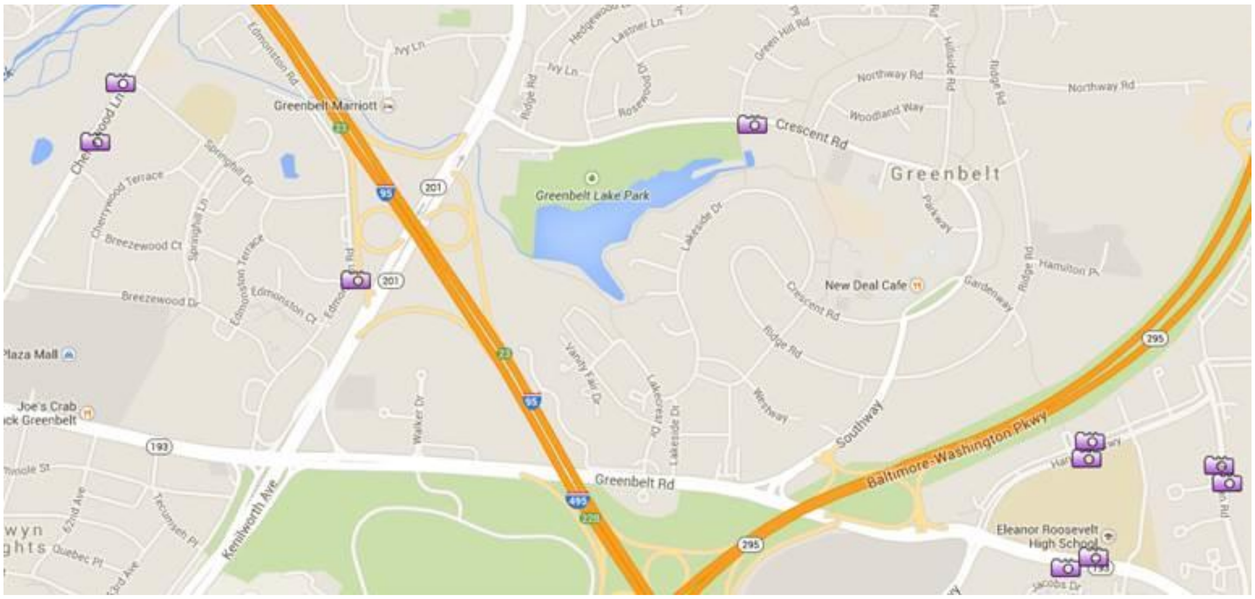
1) Roosevelt High School
2) Greenbelt Middle School
3) Greenbelt Elementary School
4) Turning Point Academy
5) Springhill Lake Elementary School

In addition to gathering speed violation data, conduction public hearings and passing the necessary ordinances and resolutions, the City and the Police Department were also in discussion with potential speed camera vendors who could supply the necessary equipment and back office support to ensure a successful program.

On May 15th, 2012, the City of Greenbelt chose Rekor Recognition Systems as the speed camera vendor for the City of Greenbelt Speed Camera Program.

CITY OF GREENBELT

SPEED CAMERA LOCATIONS



<u>LEGEND</u>

<u>Camera Locations</u>

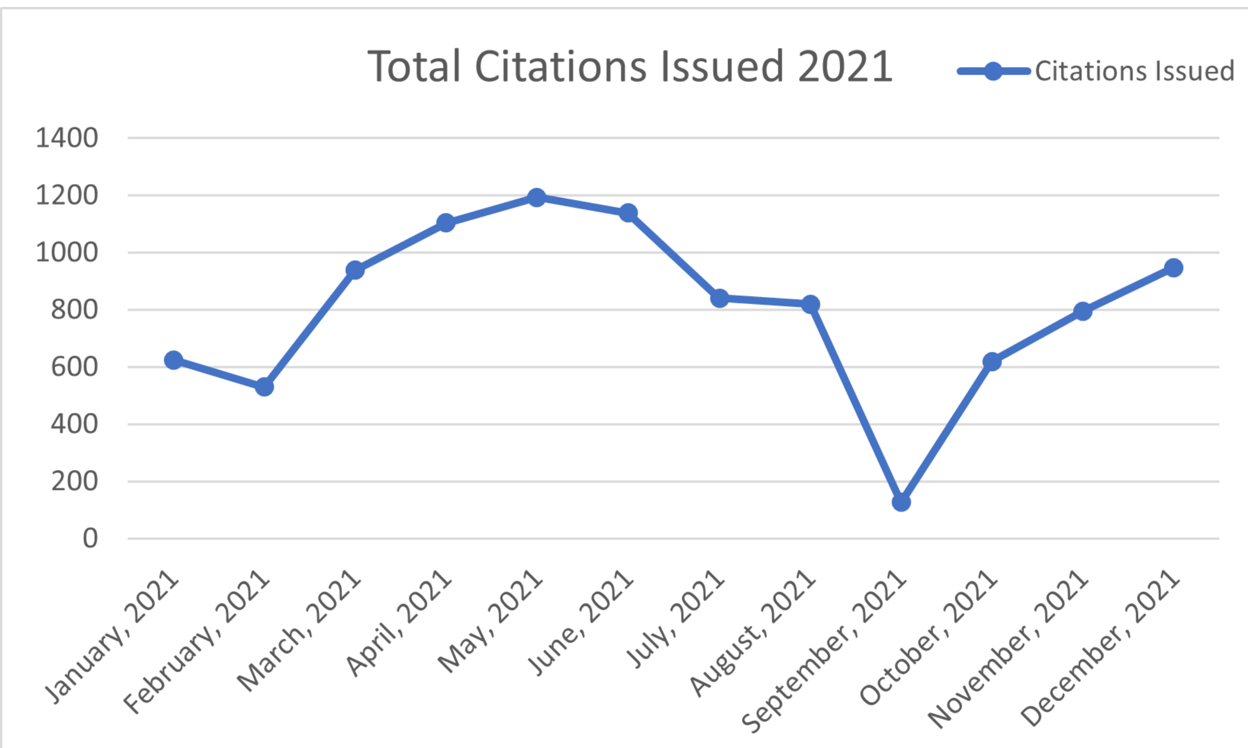
1) 300 Blk Crescent Rd – East Bound
2) 5900 Blk Cherrywood Ln – North Bound
3) 5900 Blk Cherrywood Ln – South Bound
4) 7700 Blk Hanover Pkwy – East Bound
5) 7700 Blk Mandan Rd – North Bound
6) 7700 Blk MD193 W/B West of Frankfort Dr
7) 7700 Blk MD193 E/B West of Frankfort Dr

CITY OF GREENBELT

CITATION MONITORING

Month	Number Of Sites	Accepted Speed Offenses	Client Rejected	Not Processed*	Total Citations Issued
January, 2021	7	764	7	0	625
February, 2021	7	590	6	0	530
March, 2021	7	957	19	0	938
April, 2021	7	1122	13	0	1104
May, 2021	7	1210	15	9	1193
June, 2021	7	1156	12	0	1138
July, 2021	7	1185	8	1	841
August, 2021	7	1002	1	0	820
September, 2021	7	128	1	0	127
October, 2021	7	620	0	0	620
November, 2021	7	935	139	0	796
December, 2021	7	978	31	0	947

* Not Processed Citations include: Out of State, and No Data available from Out of State (DMV/MVA) & Maryland MVA



City of Greenbelt

Total SPEED CITATIONS PER SPEED CAMERA SITE

Citations Issued Per Month						
	January '21	February '21	March '21	April '21	May '21	June '21
300 Blk Crescent Rd - East Bound	9	7	7	10	12	37
5900 Blk Cherrywood Ln – North Bound	155	128	248	384	343	282
5900 Blk Cherrywood Ln – South Bound	58	71	133	227	212	146
7700 Blk Hanover Pkwy – East Bound	45	29	23	41	45	63
7700 Blk Mandan Rd – North Bound	84	81	143	133	157	131
7700 Blk MD193 E/B West of Frankfort Dr.	77	47	96	58	92	111
7700 Blk MD193 W/B West of Frankfort Dr.	197	167	288	251	332	368
Total Citations	**625**	**530**	**938**	**1104**	**1193**	**1138**

*Any cell filled with "N/A" indicates camera was not active for that month.

CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE

Citations Issued Per Month						
	July '21	August '21	September '21	October '21	November '21	December '21
300 Blk Crescent Rd - East Bound	37	48	1	42	50	52
5900 Blk Cherrywood Ln – North Bound	282	239	61	179	294	342
5900 Blk Cherrywood Ln – South Bound	146	95	31	147	128	150
7700 Blk Hanover Pkwy – East Bound	63	49	7	38	57	71
7700 Blk Mandan Rd – North Bound	131	68	6	99	165	138
7700 Blk MD193 E/B West of Frankfort Dr.	111	31	4	9	16	21
7700 Blk MD193 W/B West of Frankfort Dr.	368	290	17	106	86	173
Total Citations	**1138**	**820**	**127**	**620**	**796**	**947**

*Any cell filled with "N/A" indicates camera was not active for that month

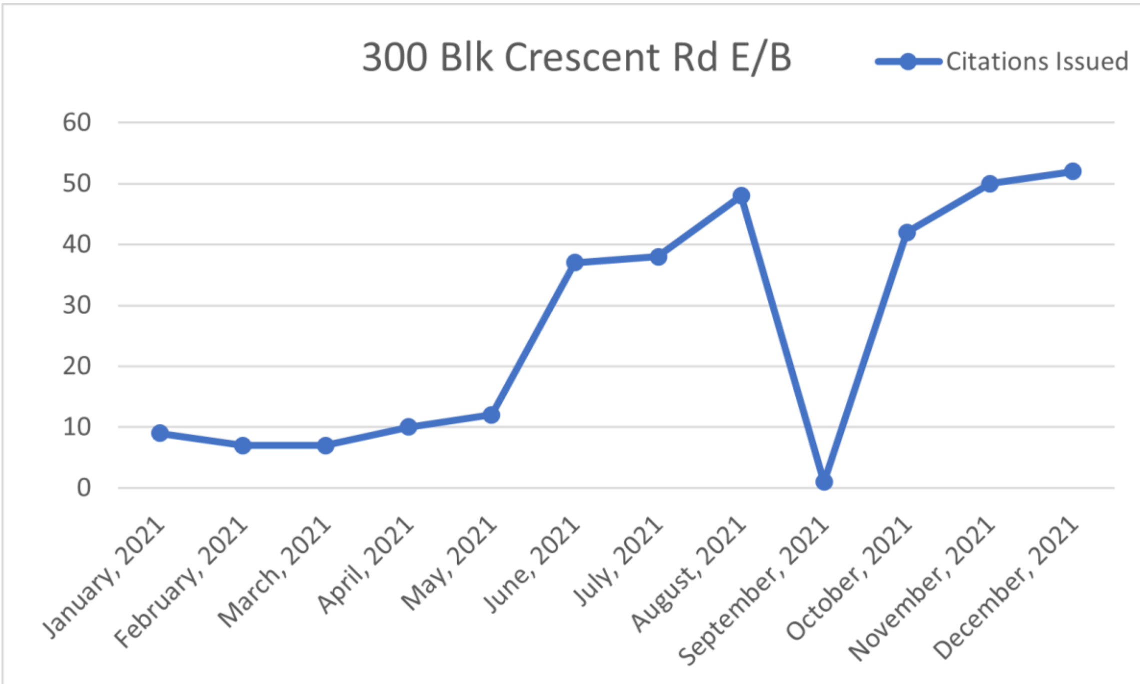
CITY OF GREENBELT

TOTAL SPEED CITATIONS PRINTED/MAILED PER SPEED CAMERA SITE

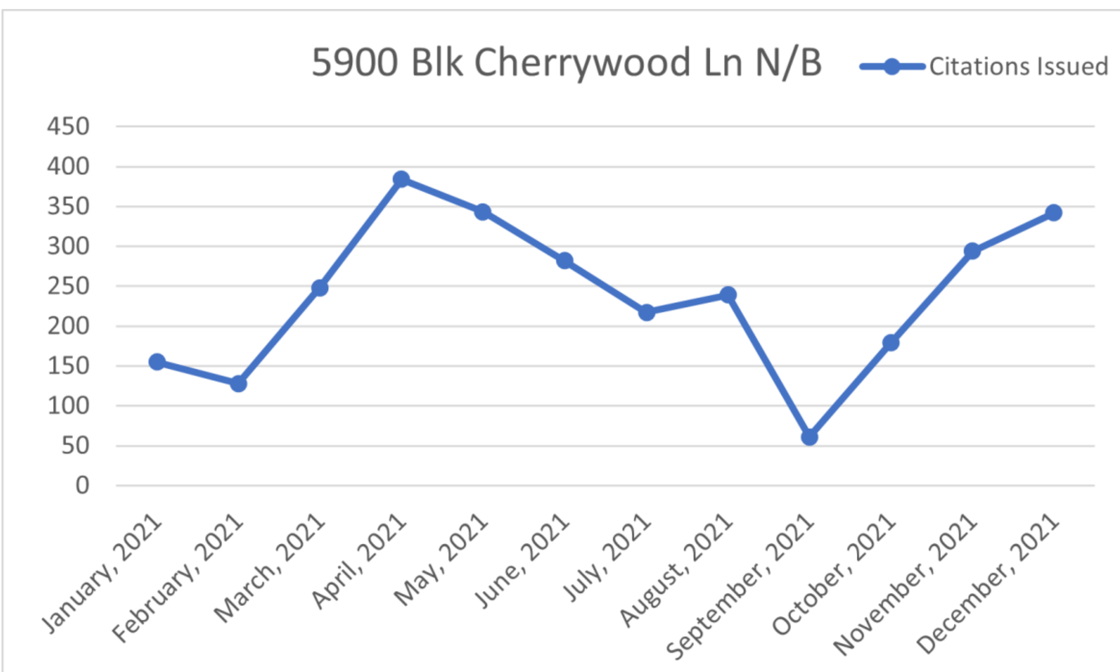
Speed Camera Location	Citations Issued
300 Blk Crescent Rd - East Bound	300
5900 Blk Cherrywood Ln – North Bound	2842
5900 Blk Cherrywood Ln – South Bound	1500
7700 Blk Hanover Pkwy – East Bound	521
7700 Mandan Rd – North Bound	1277
7700 Blk MD193 E/B West of Frankfort Dr.	653
7700 Blk MD193 W/B West of Frankfort Dr.	2537
Total Citations	**9630**

CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE



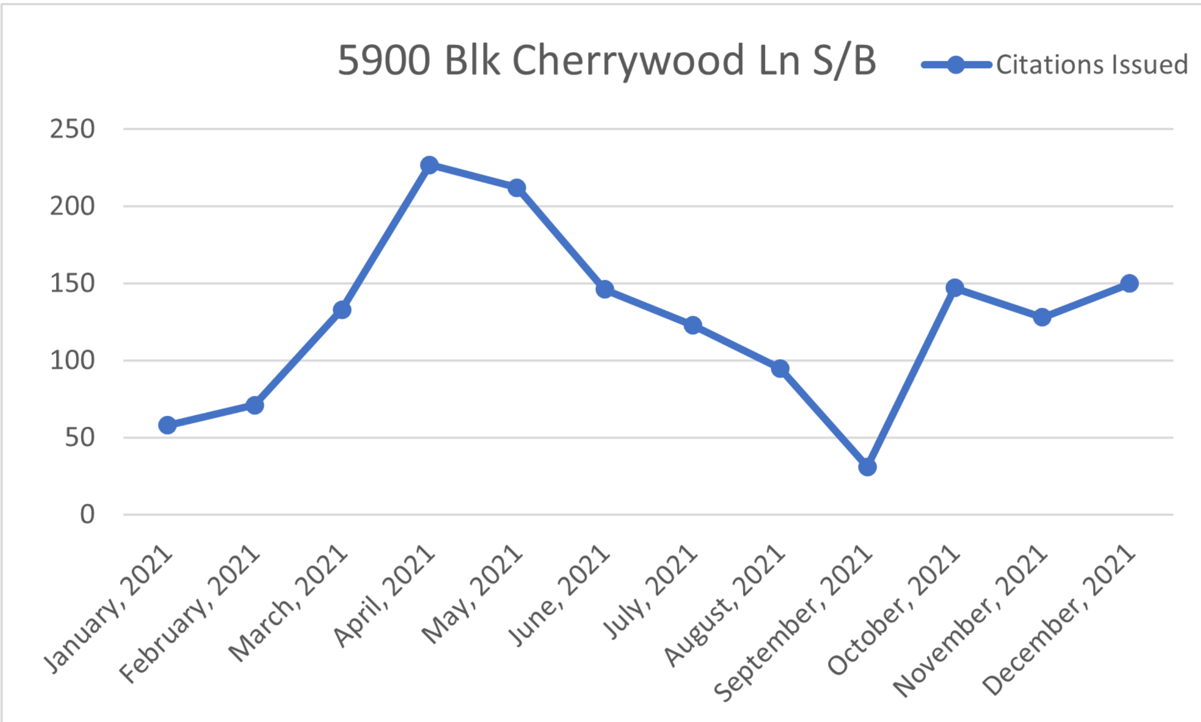
SYNOPSIS: COMPARED WITH 2020 THE NUMBER OF CITATIONS ISSUED HAS INCREASE ON AVERAGE OF 2%, SHOWING AN INCREASE IN SPEEDING



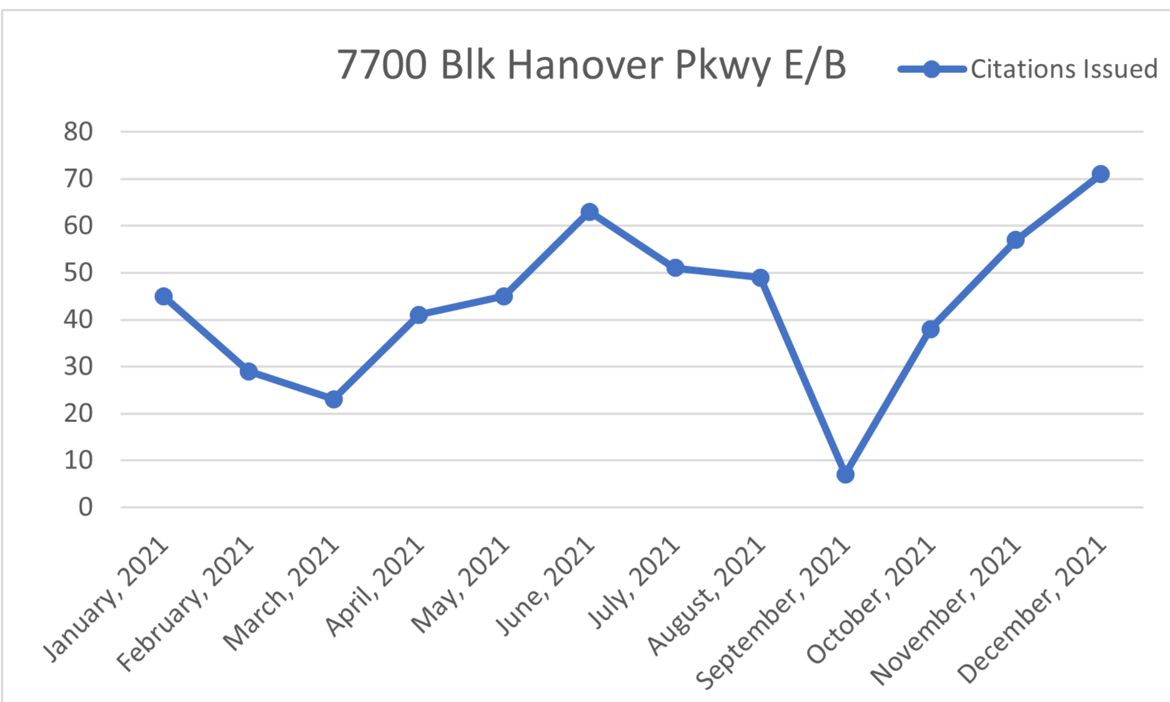
SYNOPSIS: COMPARED WITH 2020 CITATIONS ISSUED THERE HAS DECREASED OF 10%, SHOWING A DECREASE IN SPEEDING.

CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE



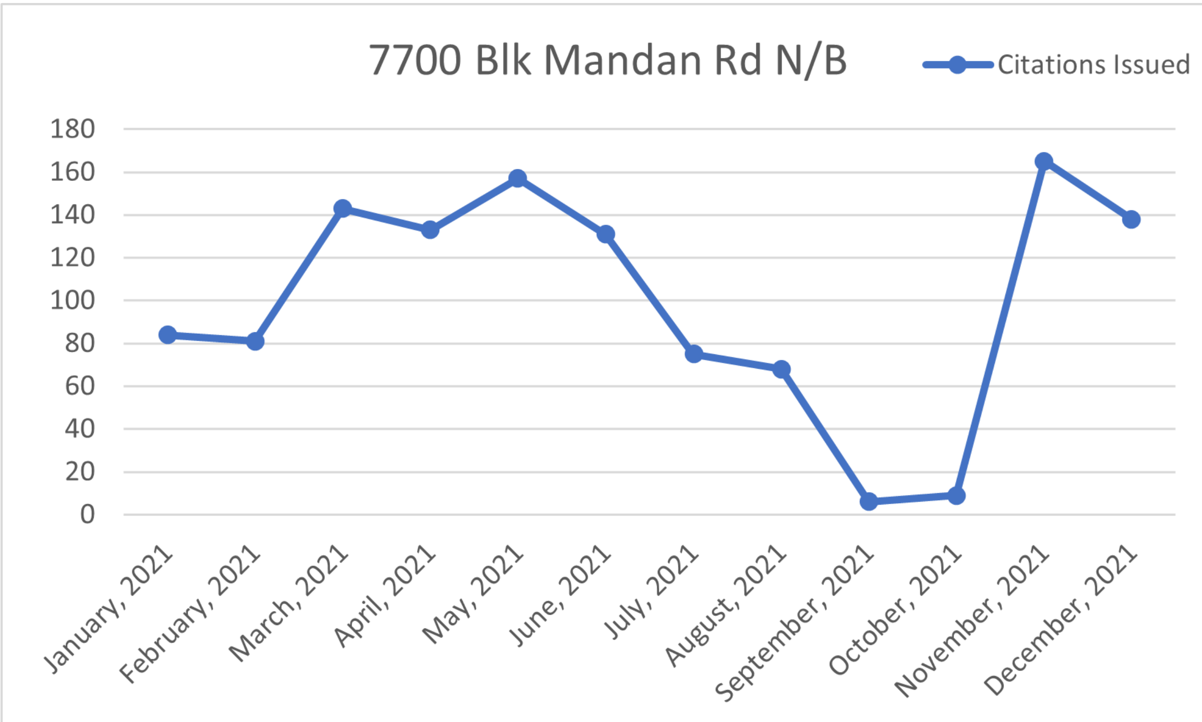
SYNOPSIS: COMPARED WITH 2020 CITATIONS ISSUED THERE HAS DECREASED OF 13%, SHOWING A DECREASE IN SPEEDING.



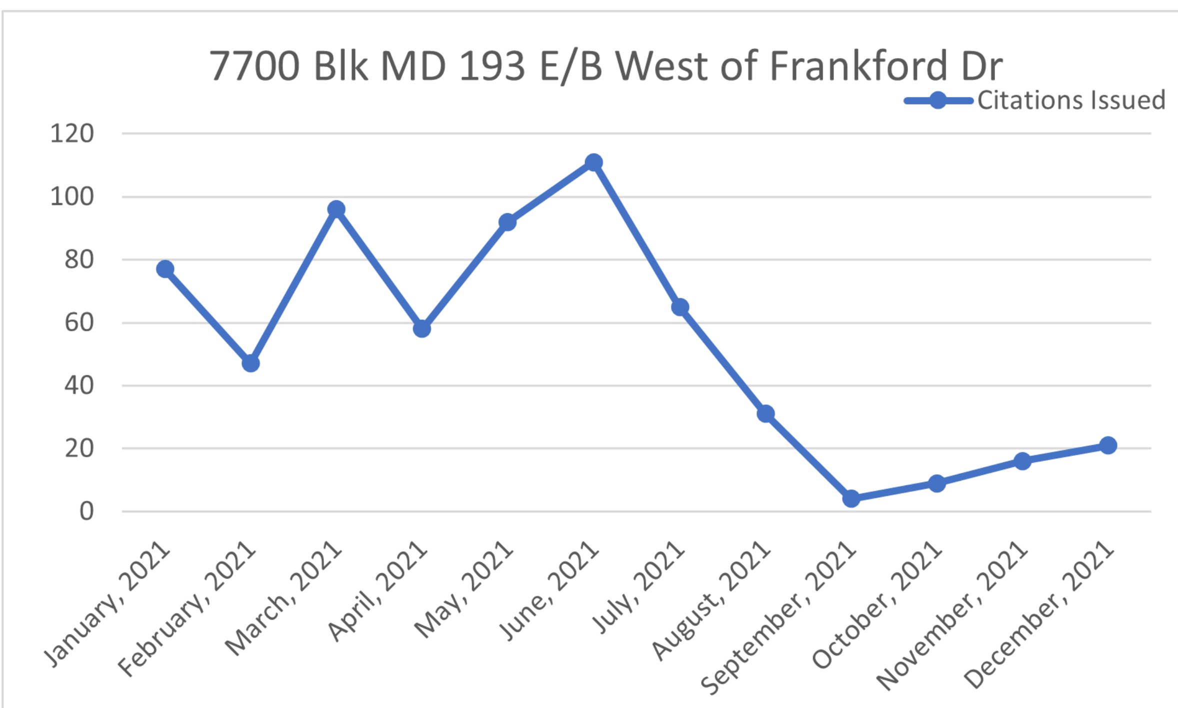
SYNOPSIS: COMPARED WITH 2020 CITATIONS ISSUED THERE HAS INCREASE OF 4%, SHOWING AN INCREASE IN SPEEDING.

CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE



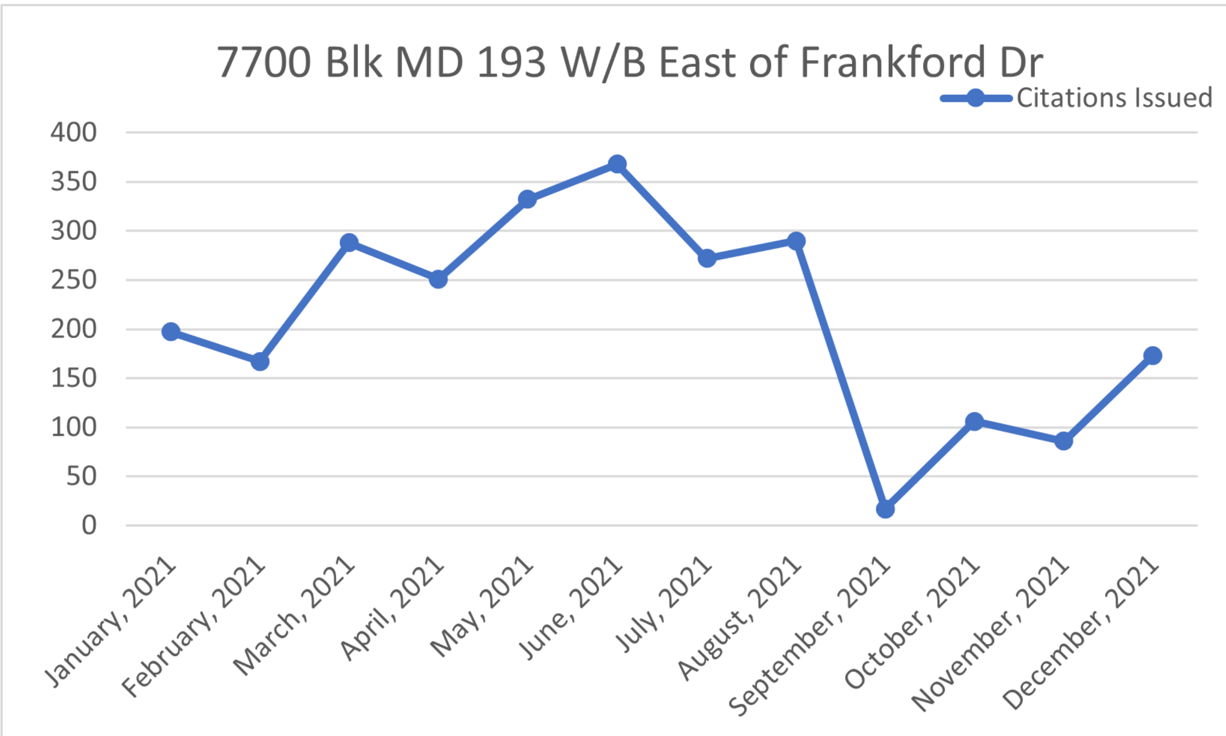
SYNOPSIS: COMPARED WITH 2020 CITATIONS ISSUED THERE HAS DECREASED OF 5%, SHOWING A DECREASE IN SPEEDING.



SYNOPSIS: COMPARED WITH 2020 CITATIONS ISSUED THERE HAS DECREASE OF 33%, SHOWING AN DECREASE IN SPEEDING.

CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE



SYNOPSIS: COMPARED WITH 2020 CITATIONS ISSUED THERE HAS DECREASE OF 26%, SHOWING AN DECREASE IN SPEEDING.

CITY OF GREENBELT

FINANCIAL REPORTING

CITATIONS PAID FOR JANUARY 2021 TO DECEMBER 2021

Month	Total Collected	Collected for Greenbelt	Paid to Rekor
January-2021	$24,325.00	$4,725.00	$21,588.00
February-2021	$18,480.00	-	$20,036.00
March-2021	$20,520.00	$920.00	$21,320.00
April-2021	$20,440.00	$840.00	$21,308.00
May-2021	$21,880.00	$2,280.00	$21,448.00
June-2021	$27,520.00	$7,920.00	$21,764.00
July-2021	$31,240.00	$11,640.00	$22,212.00
August-2021	$22,124.00	$2,524.00	$21,520.00
September-2021	$18,240.00	$-	$19,792.00
October-2021	$6,042.50	$6,042.50	$528.00
November-2021	$11,000.00	$11,000.00	$976.00
December-2021	$20,480.00	$2,741.50	$19,566.50
TOTAL:	**$242,291.50**	**$50,633.00**	**$212,058.50**

Vendor Payments

Per the contract terms regarding speed camera hardware, software and other services supplied by the vendor, a fixed fee is remitted to the Rekor. It is important to note that the City of Greenbelt is sent, on a monthly basis, the entire amount of the payments received for the previous month and then billed by Rekor for the services provided.

Between January 1, 2021 and December 31, 2021, payments in the amount of $212,058.50has been remitted to Rekor to provide the necessary equipment, technical support, citation processing, call center operations and other services necessary to ensure the successful operation of the speed camera program in Greenbelt.

CITY COUNCIL FY 23
BUDGET WORK
SESSION

GV
FD

GREENBELT VOLUNTEER FIRE DEPARTMENT & RESCUE SQUAD, INC.

FY 23 Budget Work Session Report

20
21

Total Station Responses
4,514

Engine Responses
2,132

EMS Responses
2,382

First Due Responses
30%

Other Area Responses
70%

GVFD Fleet

Engine 353 |2021 Pierce|Projected Replacement **2036**

Engine 352 |2014 Pierce|Projected Replacement **2029**

PA 358 |2018 Ford|Projected Replacement **2026**

Ambulance 359|2014 Ford|Projected Replacement **NA**

Chief 35|2008 Ford|Projected Replacement **2022/23**

Chief 35A|2004 Ford|Projected Replacement **NA**

Utility Truck|2005 Ford|Projected Replacement **2022/23**

The EMS billing account currently has a balance of **$258,074.87**. This account is used to maintain and fuel apparatus, as well as pay for insurance and additional equipment as needed. This is a variable account.

$72,000 AWARDED FUNDS

The Senator William H. Amoss Fire, Rescue, and Ambulance Fund of the State of Maryland (aka 508 Fund) promotes the delivery of effective and high quality fire protection, rescue, and ambulance services in the State; increases financial support for fire, rescue, and ambulance companies by counties; and continues the financial viability of volunteer fire, rescue, and ambulance companies given the greatly increased costs of equipment. The amount disbursed each year fluctuates and is dependent on how many volunteer corporations are receiving funding and the amount that is disbursed to the County from the State.

GVFD applied for and was accepted into the 508 Fund program in Prince George's County starting in FY22. The intent and basis of our application to the County was to use the funds received through the 508 Fund program to repay the City of Greenbelt for the additional $256,892.00 that was received for the purchase of the 2021 Pierce Engine from Atlantic Emergency Solutions, Inc from the apparatus replacement fund.

The 508 Fund disbursement from the County to GVFD this fiscal year (FY22) was $72,000.

GVFD

In the Community...

Despite the ongoing challenges and restrictions of the pandemic in 2021/2022 GVFD stayed connected to the community through safe, informative, and fun events.

July 2021: Fourth of July at the Lake | Boys & Girls Club Camp Day
August 2021: National Night Out
September 2021: Labor Day
October 2021: Crab Feast | Trunk or Treat
November 2021: PGCCFRA Bike Drive for Toys for Tots
December 2021: Santa Runs | Venture Club Winter Event
April 2022: Photos w/ the Easter Bunny/Egg Hunt
May 2022: Springhill Lake Elementary School Career Day

TOYS FOR TOTS