

City Council Budget Work Session

**Public Works
7:30 p.m. – Wednesday
April 29, 2015**

**Multipurpose Room (#201)
Greenbelt Community Center**

- 1. Sustainability Framework Progress**
- 2. Energy Usage Report**
- 3. Vehicle Fuel Usage Report**
- 4. Recycling Rates Report**
- 5. Surfacing at 1 Court Southway Playground**
- 6. Greenbelt Connection Ridership**

Sustainability Framework Progress

City of Greenbelt

January 2015

The sustainability framework was divided into 7 categories.

- 1. Energy:** Promote energy conservation, energy efficiency, and the production and use of renewable energy in Greenbelt's residential, commercial, municipal and institutional sectors.
 - Lighting improvements MSEC grant phase I- \$63,935.00 – implemented – Outdoor pool, Indoor pool, Youth Center Gym, Springhill Lake Center Gym.
 - Lighting improvements MSEC grant phase II - \$80,000.00 – in progress – Outdoor PW lighting, Police Department interior and exterior lights.
 - Lighting improvements MSEC grant phase III – asking for \$115,000 – not awarded yet.
 - Continued obtaining our electricity using Wind energy.
 - Continued promoting residential use of Wind energy, now through Groundswell, through Green ACES/Green Team.
- 2. Food Systems:** Increase local food production and availability of locally produced food in Greenbelt.
 - Supported the Three Sisters Garden Demonstration projects/activities on Greenbelt Center, East and West.
 - Supported the Food Forest projects on Greenbelt West.
 - Continue to support the Greenbelt Farmer's Market.
 - Up-keep of the Community gardens. Pruned encroaching trees, mowed the periphery, etc.
- 3. Green Building:** Promote and encourage green building practices in both new and existing building renovations within Greenbelt's residential, commercial, municipal, and institutional sectors.
 - Pervious pavement at Springhill Lake Recreation Center.
 - Support of Green Streets/Complete Streets project for Cherrywood lane.
 - Look for green options when doing renovations, such as low VOC paint.
 - Grant obtained by Department of Planning to "green" the parking lot area at Buddy Attick Park.
 - Participated in the ICC hearings.
- 4. Land Use:** Find a balance between land use and land preservation, and find ways to protect the ecosystems while integrating with the built environment.
 - Encouraged the greening of the Metro development.
 - Continue to work on the management of the Forest Preserve through the Forest Preserve Advisory Board.

- Caged trees in Buddy Attick park to coexist with the beavers.
 - Finalized the Street Tree Inventory.
- 5. Transportation:** Connect, unify and create a transportation framework that is sustainable, efficient, convenient, reliable, inclusive, child-friendly, and accessible – including those with disabilities.
- Development of the Pedestrian and Bikeability Master Plan by the Advisory Planning Board.
 - Building of bus shelters.
 - Improved crosswalks at Gardenway Road and Crescent Road.
 - Improved ADA accessibility on various streets in Greenbelt.
- 6. Waste Management:** Zero waste, to eliminate the amount of materials going to the landfill and incinerators.
- Continued with the recycling rolling cart program. Purchased 50 carts to distribute in Boxwood, and Greenspring I to finish those neighborhoods, and start with possibly Greenspring II.
 - Continued supporting recycling at the Labor Day Festival.
 - Continued composting at Public Works and started composting project at the Community Center Three Sisters Garden with emphasis on the Senior lunches.
 - Outreach: composting workshop.
 - Recycled all the “old” lights from the retrofitting of the MSEC grants through Community Forklift.
 - Continued all recycling programs: electronics, Styrofoam, ARW, shredding (in collaboration with the Greenbelt Federal Credit Union), Recycle Right Contest, Vehicle Oil/antifreeze drop-off, etc. And internally recycling all possible materials.
- 7. Water:** Conservation and sustainable management of water in Greenbelt.
- Development of new Stormwater Pollution Prevention Plan (SWPPP) for MS4.
 - Outreach: Stormwater Solutions Workshop with emphasis on rain barrels and the Rain Check Rebate Program from the County.
 - Partnered with the Interstate Commission on the Potomac River Basin to house and sell rain barrels. Barrels were offered at the workshop and in two occasions at the Greenbelt Farmer’s Market. Rain Check rebate promoted as well.
 - Rain barrel/cistern installed at the Springhill Lake Recreation Center.
 - Up-keep of all rain-gardens throughout the City.

Traffic Signals, Flashers, and other Misc. Lighting (320, 330, 440, 470, 700)
City Lights - Electricity - Dept account # 440 - Pepco # 3083-0121-73
99 Centerway (Youth Center) -
6111 Cherrywood (SHL Recreation Center) -
555 Crescent (Public Works) -
550 Crescent (Police) -
25 Crescent (Municipal Building) -
15 Crescent (Community Center) -
101 Centerway (Aquatic and Fitness Center) - Fitness Center + Outdoor Pool

eCO2, Therms, Kwh usage, and Kwh calculated using Wind Energy Renewable Credits for the City of Greenbelt

ELECTRICITY - KWH consumed per year per building in the City of Greenbelt												
	AFC	CC	MB	PD	PW	SHL	YC	Theatre	Other lights	Total all buildings	City Lights	
2005	1,228,840	899,520	274,590	462,960	190,970	178,850	277,240	0	290,117	3,803,087	634,174	
2006	1,257,800	828,960	239,183	487,200	187,600	226,360	218,080	0	261,923	3,707,106	634,174	
2007	1,240,760	997,440	242,347	529,440	184,320	213,180	255,200	0	303,359	3,966,046	634,174	
2008	1,156,340	737,760	239,162	430,320	168,228	162,370	232,480	0	251,602	3,378,262	634,174	
2009	1,159,040	862,080	221,289	426,000	312,804	206,250	252,080	0	270,636	3,710,179	634,174	
2010	1,138,160	861,600	246,032	463,840	259,840	203,560	267,960	0	272,281	3,713,273	634,174	
2011	1,263,400	815,520	229,219	440,640	241,440	180,210	225,280	0	263,463	3,659,172	634,174	
2012	1,241,740	854,400	209,986	406,880	251,360	200,740	197,440	0	211,549	3,574,095	633,695	
2013	1,238,600	750,560	209,177	413,600	296,800	208,992	202,560	0	173,116	3,493,405	629,636	
2014	1,178,880	699,840	214,575	394,400	247,040	214,648	214,720	1,400	212,911	3,378,414	626,770	

BTUs of ELECTRICITY consumed per year per building in the City of Greenbelt (1 kilowatt hour = 3 412.14163 btu)												
	AFC	CC	MB	PD	PW	SHL	YC	Theatre	Other lights	Total all buildings	City Lights	
2005	4,192,981,859	3,069,293,840	936,941,253	1,579,687,251	651,617,579	610,262,366	945,983,440	0	989,921,648	12,976,689,236	2,163,894,468	
2006	4,291,797,616	2,828,532,797	816,127,388	1,662,397,677	640,118,646	772,373,436	744,120,865	0	893,719,595	12,649,188,022	2,163,894,468	
2007	4,233,654,643	3,403,411,205	826,923,419	1,806,526,737	628,926,806	727,401,348	870,779,736	0	1,035,105,289	13,532,729,185	2,163,894,468	
2008	3,945,601,253	2,517,345,054	816,055,733	1,468,314,796	574,018,548	554,030,195	793,255,772	0	858,502,833	11,527,124,184	2,163,894,468	
2009	3,954,814,048	2,941,543,082	755,070,443	1,453,574,324	1,067,333,011	703,755,174	860,133,839	0	923,449,626	12,659,673,547	2,163,894,468	
2010	3,883,568,433	2,939,905,252	839,497,178	1,582,689,940	886,612,095	694,576,501	914,318,723	0	929,062,607	12,670,230,728	2,163,894,468	
2011	4,310,905,635	2,782,673,551	782,128,763	1,503,528,146	823,828,603	614,902,885	768,688,318	0	898,974,301	12,485,630,201	2,163,894,468	
2012	4,236,998,547	2,915,337,799	716,502,953	1,388,334,087	857,677,094	684,954,248	673,694,165	0	721,836,138	12,195,335,030	2,162,260,050	
2013	4,226,278,623	2,561,017,022	713,741,550	1,411,261,778	1,012,723,636	713,110,304	691,163,409	0	590,696,310	11,919,992,631	2,148,407,207	
2014	4,022,505,525	2,387,953,198	732,160,290	1,345,748,659	842,935,468	732,409,377	732,655,051	4,776,998	726,482,487	11,527,627,053	2,138,628,009	

[illegible]

GAS - Therms consumed per year per building									
	AFC	CC	MB	PD	PW	SHL	YC	Theatre	Total all buildings
2005	65,401.9	36,471.5	2,096.1	7,777.5	12,669.1	5,948.6	9,353.0	0.0	139,717.7
2006	64,454.0	36,985.3	1,671.2	7,377.3	11,335.6	4,905.0	9,297.0	0.0	136,025.4
2007	63,824.4	30,240.3	1,758.0	6,518.8	11,620.7	5,370.8	10,268.7	0.0	129,601.7
2008	67,135.0	31,773.0	1,768.0	10,734.0	9,538.0	6,032.0	9,242.0	0.0	136,222.0
2009	67,834.0	32,704.0	1,831.0	10,149.0	13,750.0	6,466.0	8,760.0	0.0	141,494.0
2010	66,602.0	28,829.0	2,161.0	7,484.0	11,123.0	5,867.0	7,291.0	0.0	129,357.0
2011	54,895.0	32,426.0	1,737.0	6,665.0	11,903.0	6,671.0	8,070.0	0.0	122,367.0
2012	58,954.0	25,112.0	1,239.0	5,969.0	9,158.0	5,190.0	7,000.0	0.0	112,622.0
2013	66,423.0	29,644.0	1,652.0	6,041.0	12,328.0	5,966.0	7,815.0	0.0	129,869.0
2014	66,319.0	38,149.0	526.0	7,366.0	13,689.0	6,595.0	8,287.0	0.0	74,612.0

BTUs of GAS consumed per year per building (1 Therm = 100066.96068911 Btu)									
	AFC	CC	MB	PD	PW	SHL	YC	Theatre	Total all buildings
2005	6,544,569,357.0	3,649,592,157.2	209,750,356.3	778,270,786.8	1,267,758,331.8	595,258,322.4	935,926,283.4	0.0	13,981,125,595.0
2006	6,449,715,885.0	3,701,006,561.6	167,231,904.7	738,223,989.2	1,134,319,039.7	490,828,442.2	930,322,533.6	0.0	13,611,648,356.0
2007	6,386,713,726.5	3,026,054,911.7	175,917,716.9	652,316,503.4	1,162,848,130.2	537,439,632.5	1,027,557,599.3	0.0	12,968,848,220.6
2008	6,717,995,406.6	3,179,427,542.3	176,918,386.5	1,074,118,756.2	954,438,671.2	603,603,906.9	924,818,850.8	0.0	13,631,321,520.5
2009	6,787,942,212.1	3,272,589,882.7	183,222,605.0	1,015,579,584.1	1,375,920,709.6	647,032,967.9	876,586,575.7	0.0	14,158,874,537.3
2010	6,664,659,716.5	2,884,830,410.0	216,244,702.1	748,901,133.9	1,113,044,803.9	587,092,858.4	729,588,210.5	0.0	12,944,361,835.3
2011	5,493,175,807.6	3,244,771,267.7	173,816,310.7	666,946,293.1	1,191,097,033.2	667,546,694.8	807,540,372.8	0.0	12,244,893,780.0
2012	5,899,347,601.1	2,512,881,517.1	123,982,964.3	597,299,688.4	916,413,226.1	519,347,526.0	700,468,724.9	0.0	11,269,741,248.0
2013	6,646,747,730.6	2,966,384,983.0	165,310,619.1	604,504,509.6	1,233,625,491.5	596,999,487.5	782,023,297.9	0.0	12,995,596,119.1
2014	6,636,340,766.7	3,817,454,483.7	52,635,221.3	737,093,232.5	1,369,816,625.0	659,941,605.8	829,254,903.3	0.0	14,102,536,838.4

TOTAL BTUs of GAS and ELECTRICITY consumed per year per building											
	AFC	CC	MB	PD	PW	SHL	YC	Theatre	Other Lights	Total all buildings	City Lights
2005	10,737,551,216.3	6,718,885,996.9	1,146,691,608.8	2,357,958,037.9	1,919,375,910.7	1,205,520,688.2	1,881,909,723.6	0.0	989,921,648.12	26,957,814,830.6	2,163,894,467.66
2006	10,741,513,501.1	6,529,539,358.4	983,359,293.2	2,400,621,666.5	1,774,437,685.6	1,263,201,878.7	1,674,443,398.7	0.0	893,719,595.33	26,260,836,377.6	2,163,894,467.66
2007	10,620,368,369.7	6,429,466,117.1	1,002,841,136.3	2,458,843,240.5	1,791,774,936.2	1,264,840,980.8	1,898,337,335.1	0.0	1,035,105,289.42	26,501,577,405.1	2,163,894,467.66
2008	10,663,596,659.1	5,696,772,596.6	992,974,119.9	2,542,433,552.0	1,528,457,218.9	1,157,634,101.7	1,718,074,622.6	0.0	858,502,833.37	25,158,445,704.2	2,163,894,467.66
2009	10,742,756,259.7	6,214,132,965.0	938,293,047.6	2,469,153,907.9	2,443,253,720.9	1,350,788,142.3	1,736,720,415.0	0.0	923,449,626.05	26,818,548,084.5	2,163,894,467.66
2010	10,548,228,149.3	5,824,735,662.1	1,055,741,880.6	2,331,591,073.7	1,999,656,898.5	1,281,669,359.3	1,643,906,933.0	0.0	929,062,606.71	25,614,592,563.1	2,163,894,467.66
2011	9,804,081,443.0	6,027,444,818.2	955,945,073.5	2,170,474,438.7	2,014,925,635.9	1,282,449,579.6	1,576,228,691.3	0.0	898,974,300.64	24,730,523,980.8	2,163,894,467.66
2012	10,136,346,147.7	5,428,219,315.8	840,485,917.3	1,985,633,775.0	1,774,090,320.1	1,204,301,774.3	1,374,162,890.4	0.0	721,836,137.62	23,465,076,278.1	2,162,260,049.58
2013	10,873,026,353.5	5,527,402,004.8	879,052,168.8	2,015,766,287.8	2,246,349,127.3	1,310,109,791.1	1,473,186,706.4	0.0	590,696,310	24,915,588,750.1	2,148,407,207.35
2014	10,658,846,291.4	6,205,407,682.1	784,795,511.6	2,082,841,891.4	2,212,752,093.3	1,392,350,982.4	1,561,909,954.1	4,776,998.3	726,482,487	25,630,163,891.2	2,138,628,009.44

City of Greenbelt, Maryland

Motor Fuel Average Cost per Gallon

		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
		Actual	Actual	Actual	Actual	Actual	Estimate	Proposed
Gasoline	# of Gal.	12,940	11,306	11,605	14,102	11,108	11,918	11,360
	Price/Gal.	2.39	2.90	3.34	3.23	3.16	2.47	2.68
Diesel	# of Gal.	30,064	22,753	24,420	24,001	22,826	22,624	22,624
	Price/Gal.	2.40	3.04	3.48	3.36	3.50	3.15	3.09
Police	# of Gal.	72,005	65,996	70,999	72,000	58,088	65,606	61,200
	Price/Gal.	2.34	2.82	3.18	3.22	3.20	2.48	2.68
City-wide total (excluding Police)		\$103,033	\$101,976	\$123,741	\$126,114	\$114,925	\$100,786	\$100,445
Police total		168,667	186,415	225,869	231,585	185,875	162,695	164,237
Less officer payroll deduction		-31,425	-33,040	-37,815	-36,910	-29,696	-36,000	-36,000
Police net total		137,242	153,375	188,054	194,675	156,179	126,695	128,237
City-wide total		\$240,275	\$255,351	\$311,795	\$320,789	\$271,104	\$227,481	\$228,683

Motor Fuel Expenditures by Department

Dept.	Type of Fuel	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
		Actual	Actual	Actual	Actual	Actual	Estimate	Proposed
220	Gas	9,781	12,085	10,975	9,281	7,088	7,236	7,418
310	Gas	136,176	147,862	190,190	179,386	201,680	153,720	157,603
330	Gas	574	120	1,826	3,759	2,505	2,155	2,210
420	Gas/Diesel	31,476	42,505	32,375	32,650	35,562	30,692	30,683
445	Diesel	5,137	735	10,012	13,315	10,240	9,965	9,962
450	Diesel	19,111	25,971	29,157	34,754	29,508	27,706	27,698
610	Gas	1,284	1,447	3,252	1,450	1,280	1,574	1,614
700	Gas/Diesel	19,535	24,753	23,951	27,690	31,514	26,231	26,223
920	Diesel	8,984	8,841	11,433	11,288	9,212	7,989	8,190
Total		\$232,058	\$264,319	\$313,171	\$313,573	\$328,589	\$267,267	\$271,600

Motor Fuel - Number of Gallons Used by Department

Dept.	Type of Fuel	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
		Actual	Actual	Actual	Estimated	Actual	Estimate	Proposed
220	Gas	4,098	4,171	3,290	2,875	2,240	2,721	2,727
310	Gas	58,134	52,347	59,784	55,771	63,028	57,800	57,945
330	Gas	240	41	547	1,165	792	810	812
420	Gas/Diesel	13,151	14,313	9,497	9,915	10,681	9,740	9,764
445	Diesel	2,141	242	2,875	3,965	2,930	3,162	3,170
450	Diesel	7,964	8,537	8,374	10,350	8,442	8,793	8,815
610	Gas	538	499	975	449	405	592	593
700	Gas/Diesel	8,184	8,335	7,180	8,578	9,961	8,324	8,345
920	Diesel	3,744	2,906	3,283	3,362	2,636	3,004	3,011
Total		98,194	91,392	95,806	96,430	101,114	94,946	95,184

RECYCLING TOTALS (tons)

	FY03	FY04 Actua	FY05 Actual	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY 13 Actual	FY14 Actual	FY15 July-Dec	FY15 Estimated
Tires	5.13	5.59	6.59	6.23	5.10	5.60	3.85	5.15	3.85	2.30	4.20	4.58	1.54	4.00
Residential Curbside - Commingled	772.57	808.00	810.14	813.50	804.27	796.57	736.89	746.39	744.63	759.00	743.00	760.37	379.96	760
Paper Retreiver- HANNA Paper	144.40	175.00	141.33	164.00	281.78	282.00	209.41	206.14	242.57	265.00	296.00	212.56	134.35	260.00
Scrap Metal**	17.82	17.05	21.85	24.92	32.87	23.58	26.34	16.88	25.70	21.00	18.00	19	13.76	20.00
Oil	14.50	21.10	18.89	23.01	22.48	24.80	19.60	22.60	24.47	9.50	19.60	11.31	4.9	10.00
Antifreeze	1.00	1.40	0.96	0.74	1.58	1.32	1.30	1.36	1.06	0.70	1.00	0.84	0.44	0.80
Oil Filters	0.66	0.48	0.50	0.55	0.34	0.56	0.56	0.464	0.23	0.18	0.70	0.964	0.3	0.60
Yard waste - MES tubgrinder	277.00	443.80	440.50	661.83	860.00	835.00	1048.50	1100.42	1232.36	233.32	777.33	642.5	310.00	630.00
Tree Lumber	13.20	13.50	0.00	0.00	14.00	14.00	10.00	25.00	12.00	355	0.00	140	64.4	65.00
Electronics	15.00	13.07	16.00	19.17	16.00	11.50	15.50	20.30	38.50	29.26	19.80	20.017	8.00	18.00
Expanded polystyrene									0.05	0.25	0.28	0.2	0.28	0.35
Donations - ARW		24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24	12.00	24.00
Concrete and Asphalt		176.00	268.26	152.00	120.00	112.50	182.04	61.83	115	286.00	200.00	175	0.00	175.00
Construction and Demolition											0.00	2.61	0.00	2.00
Shredding								6	7.32	8.31	9.86	6.876	3.25	6.00
Fluorescent lamps and ballasts*								0.123	0.3	0.5	0.62	0.092	0.29	0.40
Community Forklift											4.70	12.3	0.69	1.00
Composting at Public Works												0.62	0.31	0.62
Total Recycling	1256.15	1693.40	1742.43	1883.72	2177.32	2125.83	2274.14	2231.51	2468.19	1992.02	2119.09	2033.839	934.47	1977.77

**Note that appliances are being taken with the scrap metal since 2010 and 2011

*Started taking Fluorescent lamps to a new vendor. Old one went out of business. Weight includes ballasts but not the lamps per se.

RECYCLING RATES

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14		
Total Recycling	1565.57	2018.19	1935.82	1913.56	2198.49	2125.83	2274.14	2231.51	2468.19	1992.02	2119.09	2033.839	934.47	1977.77
Total Landfill	2106.50	2303.12	2164.90	2068.69	1991.06	1885.61	1802.25	1702.85	1591.62	1586	1542.13	1642.63	874.97	1650
Total Recycling & Landfill	3672.07	4321.31	4100.72	3982.25	4189.55	4011.44	4076.39	3934.36	4059.81	3578.02	3661.22	3676.47	1809.44	3627.77
Recycling Rate	42.63%	46.70%	47.21%	48.05%	52.48%	52.99%	55.79%	56.72%	60.80%	55.67%	57.88%	55.32%	51.64%	54.52%

CITY OF GREENBELT, MARYLAND
MEMORANDUM

TO: City Council

VIA: Michael P. McLaughlin *MPM*
City Manager

FROM: David E. Moran *DEM*
Assistant City Manager

DATE: March 31, 2015

SUBJ: Playground Surfacing Cost Information (CAR #2015-2)

At the Regular Meeting on January 12, 2015, Council discussed playground surfacing and directed staff to provide cost estimates for surfacing options at the 1 Court Southway playground. This is the only City-owned playground with shredded rubber surfacing.

It would cost approximately \$83,700 to hire a contractor to remove the shredded rubber and replace it with poured in place (PIP) surfacing. The cost estimate would be \$76,000 if Public Works staff removes and disposes of the shredded rubber. Since much of the equipment at this location is outdated, if PIP is installed it would make sense to replace the equipment (estimated cost is an additional \$40,000) as well.

It would cost approximately \$19,500 to have a contractor remove the shredded rubber and replace it with engineered wood fiber (EWF). This cost estimate would be \$11,800 if Public Works staff removes and disposes of the shredded rubber.

Item	Contractor Cost	City Staff Cost
<u>Poured In Place</u>		
Remove Rubber	\$3,000	
Haul & Dispose Rubber	\$10,500	\$5,800
Excavate soil	\$10,500	\$10,500
New Border 6X6	\$4,500	\$4,500
New Stone Base	\$9,750	\$9,750
Install PIP	\$43,470	\$43,470
<u>ADA path</u>	<u>\$2,000</u>	<u>\$2,000</u>
Total	\$83,720	\$76,020
<u>Engineered Wood Fiber</u>		
Remove Rubber	\$3,000	
Haul & Dispose Rubber	\$10,500	\$5,800
Install EWF	\$4,000	\$4,000
<u>ADA Path</u>	<u>\$2,000</u>	<u>\$2,000</u>
Total	\$19,500	\$11,800

GREENBELT CONNECTION RIDERSHIP

Each ride to the store, doctor's appointment, etc. counts as one (1) ride; a round trip constitutes two (2) rides.

	Month	2015	2014	2013	2012	2011
Mon - Fri	January	333	364	299	410	320
Saturday		87	73	72	79	72
Sunday		87	88	119	59	69
Total		507	525	490	548	461
Mon - Fri	February		348	315	371	354
Saturday			90	71	72	66
Sunday			93	81	41	50
Total		0	531	467	484	470
Mon - Fri	March		381	367	459	420
Saturday			90	69	95	64
Sunday			112	86	62	47
Total		0	583	522	616	531
Mon - Fri	April		446	371	413	371
Saturday			59	94	61	83
Sunday			94	79	69	42
Total		0	599	544	543	496
Mon - Fri	May		435	376	412	385
Saturday			67	74	57	69
Sunday			105	121	48	57
Total		0	607	571	517	511
Mon - Fri	June		424	411	370	358
Saturday			75	121	83	63
Sunday			126	132	49	45
Total		0	625	664	502	466
Mon - Fri	July		405	408	441	305
Saturday			80	81	65	91
Sunday			97	81	73	56
Total		0	582	570	579	452
Mon - Fri	August		333	419	369	389
Saturday			94	90	72	65
Sunday			137	100	49	44
Total		0	564	609	490	498
Mon - Fri	September		393	345	333	395
Saturday			74	81	79	86
Sunday			99	99	138	44
Total		0	566	525	550	525
Mon - Fri	October		429	331	373	369
Saturday			62	56	67	92
Sunday			110	78	84	73
Total		0	601	465	524	534
Mon - Fri	November		351	311	340	389
Saturday			79	75	78	76
Sunday			113	81	93	63
Total		0	543	467	511	528
Mon - Fri	December		345	354	324	438
Saturday			67	72	87	103
Sunday			72	64	102	43
Total		0	484	490	513	584
Mon - Fri Grand Total		333	4,654	4,307	4,615	4,493
Saturday Grand Total		87	910	956	895	930
Sunday Grand Total		87	1,246	1,121	867	633
Total All Trips		507	6,810	6,384	6,377	6,056