



CITY COUNCIL WORK SESSION AGENDA
Budget Work Session – Recreation/Museum

This meeting will be held in-person and virtual.
25 Crescent Road
Greenbelt, MD 20770

OR

Virtual Participation

Zoom Webinar Attendees:

Please submit your request in writing via email to questions@greenbeltmd.gov

[https://us02web.zoom.us/j/82916722159?](https://us02web.zoom.us/j/82916722159?pwd=M3N3d2h5M1JDU0pjN3dQaWZmQlp5QT09)

[pwd=M3N3d2h5M1JDU0pjN3dQaWZmQlp5QT09](https://us02web.zoom.us/j/82916722159?pwd=M3N3d2h5M1JDU0pjN3dQaWZmQlp5QT09)

Dial-in: 301 715 8592

Webinar ID: 829 1672 2159

Passcode: 183844

Wednesday, April 24, 2024
7:30 PM

Budget Work Session Packet

Budget Work Session - Recreation/Museum

Suggested Action:

Agenda

- Introductions - 15 minutes (7:30 - 7:45 pm)
- Council Discussion - 60 minutes (7:45 - 8:45 pm)

Reference:

Memorandum, G. Varda, 04/19/2024

Section 8 (pgs. 201 - 237) Recreation/Museum

 [\[Compressed\] FY 2025 Budget Book.pdf](#)

- Questions and Answers - 30 minutes (8:45 - 9:15 pm)
 - Other Items - 15 minutes (9:15 - 9:30 pm)
- [FY25 Recreation Budget Work Session Reports.pdf](#)

City Council Work Session Agenda Item Report

Meeting Date: April 24, 2024

Submitted by: Shaniya Lashley-Mullen

Submitting Department: Administration

Item Type: Work Session Item

Agenda Section: Budget Work Session Packet

Subject:

Budget Work Session - Recreation/Museum

Suggested Action:

Agenda

- Introductions - 15 minutes (7:30 - 7:45 pm)
- Council Discussion - 60 minutes (7:45 - 8:45 pm)

Reference:

Memorandum, G. Varda, 04/19/2024

Section 8 (pgs. 201 - 237) Recreation/Museum

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- Questions and Answers - 30 minutes (8:45 - 9:15 pm)
- Other Items - 15 minutes (9:15 - 9:30 pm)

Attachments:

[FY25 Recreation Budget Work Session Reports.pdf](#)

CITY OF GREENBELT, MARYLAND 20770

25 Crescent Road, Greenbelt, MD 20770
www.greenbeltmd.gov/recreation | 301.397.2200



Greg Varda
Recreation Director

MEMORANDUM

TO: City Council
VIA: Josué Salmerón, City Manager
FROM: Greg Varda, Recreation Director
DATE: April 19, 2024
RE: Executive Summary-Recreation Department FY25 Budget Work Session

The FY 2025 Proposed Budget for the Recreation Department encompasses nine sub budgets; Recreation Administration, Arts, Aquatic & Fitness Center, Museum, Therapeutic Recreation, Community Center, Recreation Centers, Recreation Programs and Special Events. Proposed total expenditures are \$8,102,000 with total revenues of \$1,868,500. Classified FTEs are proposed to increase by .5 due to the added responsibility of coordinating public permits and city-wide special events.

The Recreation Department plays a vital role in enhancing the lives of those who live, work, and play in Greenbelt by providing quality facilities, events, recreational programs and leisure activities. Recreation staff are committed to continuing to improve Greenbelt's livability in these areas by promoting efficiency and productivity to the fullest extent possible. Our ambitions are high as the department works on a myriad of projects and initiatives to make Greenbelt, "the place to be".

FY25 Proposed Budget Recommendations

- 2% COLA for non-classified staff
- Expanded hours of operations at Springhill Lake Recreation Center
- Funding the Learn 2 Earn program
- Expanding arts offering in Greenbelt west

Capital and ARPA projects managed by recreation staff

- Ball Field Renovations (Braden Complex & Schrom Hills Park Multipurpose Field)
- Dance Studio Annex
- Greenbelt Station Greenspace Improvements
- Springhill Recreation Center Outdoor Play Area
- Buddy Attick Park Master Plan
- PGCMLS Story Walk
- Outdoor Pool Water Filter Replacement
- Museum Education Center 10-A

A NATIONAL HISTORIC LANDMARK

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Facility Space

The Recreation Department works with over 100 Recognition Groups and community organizations that request space within Recreation facilities. Coupling that with the Department's continual yearly increases in all areas of participation, makes available space very limited. While this is a positive sign of community-based citizen participation, it does put a burden on the amount of available time and space to all users, including recreation classes and paid rental opportunities.

Non-classified Staff

To support a full catalog of offerings, the Recreation Department relies on the vast talents of our non-classified employees. As our department has evolved, the talents and responsibility levels of non-classified staff have steadily increased. Every successful recreation department is dependent upon a dynamic part-time workforce and our classified staff have become quite adept at managing these staff to consistently provide quality services to the community. It should be noted that we discover a lot of this talent right in our backyard, as Greenbelt residents comprise 72% of the department's non-classified workforce. The approval of the minimum wage increase to \$15/ hour with an updated non-classified wage schedule in FY23, followed by a 2% COLA in FY24, were important steps in acknowledging the value of part-time employees. These two decisions improved staff morale, retention and our ability to attract new staff. The City should continue to improve non-classified working conditions by improving benefits such as vacation time and continuing to budget a COLA for all non-classified staff. Moving forward, discussions should be had regarding minimum wage and a 2nd tier of non-classified staff, specifically those positions that require certifications and special training.

DEI

Greenbelt is a diverse city made up of people with different backgrounds who come together to strengthen the fabric of Greenbelt. When we share our cultures, traditions, and history, we create a sense of belonging and a sense of home. The Recreation Department plays a vital role in community. Differences in race, ethnicity, gender identity, religion, socioeconomic status, age, language, physical or mental abilities and skills all intersect in recreation programs and facilities.

Mental Health and Wellness

Mental Health and Wellness are not buzz words anymore. Greenbelt Recreation is a major provider of youth development services in the City. Through our programs and services, we support young people's health and wellbeing, create opportunities to build life skills, and facilitate the discovery of new interests. The power of mentoring is a reminder of the critical role recreation professionals play in providing youth development and mentoring services in the community.

Greenbelt Recreation Department

Recreation Programs in Greenbelt West

Springhill Lake Recreation Center

Recreation programs are offered year-round. During the Fall, Winter, and Spring most programs are scheduled from 2 pm until 9 pm. Afternoons are dedicated to youth programming and evenings are a mix of youth and adult programs.

Fall/Winter/Spring

Youth Programs

- The Lake Basketball Program
- Pre-K Bilingual Storytime
- After School Program
- Greenbelt Learn 2 Earn
- Artful Afternoon
- Open Gym Drop-in
- Pickleball
- Fast-Break Basketball Clinic
- Summer Program
- Greenbelt Sity Stars- Double Dutch
- Greenbelt Boys & Girls Club- Basketball & Cheerleading
- Seasonal Special Events- Halloween, North Pole Calling, Celebration of Spring, July 4, Valentine's Day, Back to School

Adult Programs

- Open Gym Drop-in
- Seasonal Special Events- Halloween, Celebration of Spring, Flu Clinic, Produce Distribution

We collaborate with the following partners to provide programs at the Springhill Lake Recreation Center: the Maryland National Park and Planning Commission (MNCPPC), Capital Area Food Bank, Junior Tennis Champion Center, CARES/GAIL, RUAK, Prince George's County Memorial Library – Greenbelt Branch, and Boys and Girls Club of America. In addition to the programs provided by the recreation department, Springhill Lake Recreation Center Clubhouse serves as the meeting location for the CHEARS Earth Squad and Greenbelt CARES Tutoring and GED programs, along with occasional community activities.

Summer Programs

Our summer programs for youth are designed to complement programs offered in Franklin Park by the Maryland National Capital Park & Planning Commission (MNCPPC). Over the years, both Springhill Lake Elementary School and Greenbelt Middle School have served as locations for Summer Playground and Xtreme Teen programs.

During the summer of 2023, no MNCPPC programs were offered in Franklin Park. Greenbelt Recreation provided a comprehensive free summer drop-in program, weekdays from 12:00 pm until 6:00 pm, throughout the summer. Participants enjoyed art projects, active games, special guests, sports, field trips, and lunch/snack daily. A weekly trip to the outdoor pool at the GAFC is a highlight all summer long. Through our partnership with Capital Area Food Bank, the program served a meal to program participants. Franklin Park families benefited from a full day of recreation programming, as well as daily lunch, for anyone interested in attending the free program for youth provided by the City of Greenbelt.

During the summer, the recreation center is dedicated to youth programming from 12:00 pm until 6:00 pm. Senior Programs, provided in collaboration with Prince Georges Community College (SAGE), take place on weekday mornings from 9:00 am until 11:30 am. Adult drop-in programs are available from 6:00 pm-9:00 pm. Springhill Lake Recreation Center is busy with recreation programs all summer long, from 9:00 am until 9:00 pm.

Greenbelt Station

The City is using the Greenbelt Station Greenspaces Vision plan as a guide to address amenities throughout the community. \$200,000 in FY24 will be dedicated to improving amenities in the central park area, including the addition of shaded seating/dining areas and play elements. \$275,000 is budgeted in FY25 and efforts will focus on the creekfront recreation area off the Indian Creek trail. Staff continues to engage community leadership throughout the process of any planned projects.

In addition, Greenbelt Recreation staff collaborate with the Greenbelt Station Homeowners Association to lend support for community events. The Greenbelt Station HOA has requested support for several events designed to serve the residents of Greenbelt Station. Recreation department resources continue to be provided free of charge.

Motiva

Greenbelt Recreation staff are collaborating with the Department of Planning and Community Development and Greenbelt Metro Apartments LLC on a public art commission for the Motiva development entrance. The Washington Glass Studio (WGS) of Mount Rainier, Maryland was selected to produce the artwork. Three free community workshops have been conducted at WGS, in which participants created elements that will be incorporated into the final piece. A timeline for completion has not yet been set.

Greenbelt Recreation Department

2023 End of Season Camp Report

BACKGROUND

Information in this report is based on the 2023 camp season and plans for the 2024 camp season.

CAMPS IN 2023

Greenbelt Recreation released the 2023 Camp Guide January 27, 2023. Registration began on February 6, 2023 for residents and February 13, 2023 for non-residents. Kinder Camp offered its traditional half-day and full-day option. Creative Kids Camp (CKC) went back full-day only and again offered Afternoon Art Adventures which was a menu of elective classes that gave the campers the option to choose their afternoon activity. While COVID-19 was still a bit of a concern, air quality due to our proximity to the Canadian wild fires caused some disruption. There were a few days where field trips had to be rescheduled or completely changed and pool and outdoor activities had to be canceled. Camps were offered for youth ages 3.5-17 years, including Kinder Camp, Camp Pine Tree, Creative Kids Camp, Camp YOGO, and Camp Encore.

Summer Camp programs operated on the full camp day schedule of 8:45 am-3:30 pm and took advantage of the cooler morning temperatures and naturally shaded large spaces to facilitate camp outdoors, whenever possible.

Our camp staff provided an exceptional program and received high praise from program participants. We welcomed many returning and new staff members during the 2023 camp season. Many staff are Greenbelt residents and/or Eleanor Roosevelt High School graduates and many staff grew up attending our camps. We have a long history of home-grown talent in Greenbelt camps.

PLANS FOR 2024

This summer we will again offer our full-day camp program and we are thrilled to bring back Circus Camp along with its original instructor, Greg May. We will continue to look for ways to enhance the camp experience by bringing in new activities, trips, and adventures. The camp day begins at 8:45 am and continues until 3:30 pm. Before Care is available from 7:30 am-8:45 am and After Care is available from 3:30 pm-6:00 pm for any family requiring full-day coverage. The 2024 camp season will begin on June 17 and continue through August 16.

We're excited for a fun-filled summer!

Year to Year Camp Fees Comparison Chart

	CAMPS 2015	CAMPS 2016	CAMPS 2017	CAMPS 2018	CAMPS 2019	CAMPS 2020	CAMPS 2021	CAMPS 2022	CAMPS 2023
2 Week Camps						Virtual Camp residents only	Virtual Camp Half day camp		
Creative Kids 8:45-3:30pm Res./Non Res.	\$295/\$354	\$299/\$359	\$307/\$365	\$322/\$370	\$322/\$370	\$75	\$198/\$228 Virtual \$78/\$90	½ Day: \$200/\$230 Full Day: \$332/\$381	\$372/\$428
Camp Pine Tree 8:45-3:30pm Res./Non Res.	\$283/\$340	\$288/\$346	\$291/\$346	\$306/\$352	\$306/\$352	\$75	\$148/\$170	\$312/\$359	\$350/\$403
Kinder Camp Full Day 8:45-3:30 Res./Non Res.	\$283/\$340	\$287/\$344	\$294/\$348	\$309/\$355	\$309/\$355	\$50		\$318/\$366	\$353/\$406
Half Day 8:45-12 Res./Non Res.	\$171/\$205	\$173/\$208	\$180/\$212	\$189/\$217	\$189/\$217		\$148/\$170	\$195/\$224	\$218/\$251
Camp Encore 8:45-3:30pm Res./Non Res.	\$559/\$671 4 Weeks	\$569/\$683 4 Weeks	\$573/\$683 4 Weeks	\$602/\$691 4 Weeks	\$602/\$691 4 Weeks	\$298 3 Weeks	\$298/\$343 3 Weeks	\$332/\$381 2 Weeks	\$480/\$552 3 Weeks
Youth on the Go 8:45-3:30pm Res./Non Res.	\$343/\$412	\$349/\$419	\$358/\$419	\$376/\$432	\$376/\$432	\$75	\$74/\$85 1 week	\$384/\$440	\$431/\$496
Circus Camp 8:45-3:30pm Res./Non Res.	\$351/\$417	\$371/\$437	\$376/\$443		\$322/\$370	\$75			
G'belt Youth Circ 8:45-3:30 Res/Non Res	\$726/\$862 4 weeks								
1 Week Camps									
Soccer Source 360 8:45-3:30pm Res./Non Res.		\$240/\$276	\$135/\$165 Less Hours						
Camp Explorer 8:45-3:30pm Res. /Non Res.	\$181/\$217	\$185/\$222							
Circus Camp X 8:45-3:30pm Res./Non Res.	\$196/\$233	\$201/\$238	\$206/\$245						
Spring Camp 8:45-3:30pm Res./Non Res.	\$181/\$217	\$184/\$221	\$194/\$232	\$25/\$35 Per day	\$204/\$235				\$227/\$262
Performance Camp 8:45-3:30pm Res./Non Res.			\$206/\$245	\$216/\$248	\$216/\$248				
Spring Circus 8:45-3:30pm Res./Non Res.	\$190/\$228	\$190/\$228	\$194/\$232						
Before Care 7:00-9:00am One Fee	\$55	\$55	\$60	\$63	\$63			\$65	\$65
Extended AC 3:30 – 6:00pm One Fee	\$65	\$65	\$70	\$74	\$74			\$76	\$80

2024 Camp Fee Comparison with Local Jurisdictions-Initial Plans

Kinder Camp Comparison

Half Day

City of Greenbelt	MNCPPC P.G. Parks	City of Laurel	City of Hyattsville	City of Takoma Park	City of Rockville
R: \$218, NR \$251	R: \$160, NR \$208	No Comparisons	No Comparisons	No Comparisons	No Comparisons
Full Day					
R: \$353, NR \$406	No Comparisons	No Comparisons	No Comparisons	No Comparisons	No Comparisons

Camp Pine Tree Comparison

City of Greenbelt	MNCPPC P.G. Parks	City of Laurel	City of Hyattsville	City of Takoma Park	City of Rockville
Camp Pine Tree	Explorers	Day Camp	Camp Hyattsville	Camp Takoma	Park Adventure
R: \$360, NR: \$403	R: \$245, NR: \$319	R: \$260, NR \$320	R: \$310, NR: \$410	R: \$300, NR: \$340	R: \$430, NR: \$458

Creative Kids Camp Comparison

City of Greenbelt	MNCPPC P.G. Parks	City of Laurel	City of Hyattsville	City of Takoma Park	City of Rockville
Creative Kids Camp	Musical Theater Camp			On Stage Camp	Adventure Theater
R: \$372, NR: \$428	R: \$350, NR: \$455	No Comparisons	No Comparisons	R: \$645, NR: \$675	R: \$650, NR: 690

Camp YOGO Comparison

City of Greenbelt	MNCPPC P.G. Parks	City of Laurel	City of Hyattsville	City of Takoma Park	City of Rockville
Camp YOGO	Travel Camp	Teen Camp		Just Teen Camp	Teens on the Go
R: \$431, NR: \$496	R: \$700, NR: \$910	R: \$260, NR: \$320	No Comparisons	R: \$300, NR: \$340	R: \$900, NR: \$970

Camp Encore Comparison

City of Greenbelt	MNCPPC P.G. Parks	City of Laurel	City of Hyattsville	City of Takoma Park	City of Rockville
Camp Encore					
R: \$480, NR: \$552	No Comparisons	No Comparisons	No Comparisons	No Comparisons	No Comparisons

Notes:

Greenbelt is the only jurisdiction to offer a full day preschool camp.

Greenbelt's Camp fees are all inclusive, so a direct comparison is difficult. Similar camps in other jurisdictions charge additional fees for field trips.

Camp Pine Tree's fee also includes swim lessons, not available at other similar camps.

Creative Kids Camp & Camp Encore's fee is all inclusive. Most Performing Arts Camps charge an additional materials fee.

Greenbelt offers a variety of high quality day camps for ages 3 1/2 yrs-17yrs. While neighboring jurisdictions offer day camp programs, the quality of camp programs aligns closest with the programs offered by the City of Rockville.

2023 Summer Camps- Comparison with local jurisdictions

Traditionally we provide a comparison of Greenbelt summer camps with camps in other local jurisdictions. We compare our camps with programs offered by M-NCPPC (PG Parks), City of Laurel, City of Hyattsville, City of Takoma Park, and City of Rockville.

Many camps in Prince Georges and Montgomery Counties returned to a more “traditional” style of camp during the summer of 2023, which meant no restrictions on camp size, field trips, and indoor programming.

City of Greenbelt- many of our camps still utilized outdoor space as much as possible. When camp participants were inside, we continued to use the portable HEPA air purifiers in most classrooms, and the three industrial HEPA air filtration systems in three art rooms. The department returned to normal camp capacity and brought back all field trips.

M-NCPPC (PG Parks)- Virtual Summer Clubhouse program was offered again. They only offer a half-day option for pre-k participants. Camp season starts a week later than ours. Most of their teen camps do not start until July. Their TR camps do not start until July. They did bring back their Summer Playgrounds/Xtreme Teens program. There were 2 sites in Greenbelt (Schrom Hills and Greenbelt Elementary). Programs ran July 3 – August 11. Playground hours 9 am – 3 pm, Teen Center hours 11 am – 5 pm.

City of Laurel- Camp for ages 5/6-14. Weekly program that meets Tuesday, Wednesday, Thursday for youth entering Kindergarten. The program runs from 8:45 am-4:30 pm and after care only goes until 5:30 pm. They only offer one general day camp and one general teen camp.

City of Hyattsville- offer camp for ages Kindergarten – 5th grade only. General camp, no different options. They start a week later than Greenbelt. Camp day is 9 am-3 pm and after care goes only until 5:30 pm. All the camps are run out of one location.

City of Takoma Park- Camp starts a week later than Greenbelt. Serve ages 6-18. No before or after care for their teen camp program (grades 6-12). They offer a Specialized Dance (Youth) and Visual Arts Camp (Teens).

City of Rockville- Serve campers ages 5-16. Most camps max age is 12 or 13. Most camps start a week after Greenbelt.

Greenbelt Community Center Revenues

Revenue Source	FY 22 Actual	FY 23 Actual	FY 24 Adopted	FY 24 Estimate	FY 25 Proposed
Tenant	\$97,900	\$63,000	\$103,300	\$103,100	\$104,700
Rental	\$10,900	\$54,600	\$47,000	\$61,000	\$64,000
Miscellaneous	\$260	\$280	\$800	\$400	\$400
Fee based revenue	\$109,060	\$117,880	\$151,100	\$164,500	\$169,100
MNCPPC Grant	\$40,000	\$50,000	\$50,000	\$50,000	\$50,000
General City Revenue	\$709,555	\$693,920	\$739,900	\$755,500	\$774,700
Total	\$858,615	\$861,800	\$941,000	\$970,000	\$993,800
Fees as % of Expenditure	13%	13%	16%	17%	17%

Community Center Facility Rental Comparison

Gym

Facility	Operated by	Size/ Capacity	Hours	Prices	Set up incl'd	Flooring	
Greenbelt Community Center	City of Greenbelt	5086 sq ft 340 cap	M-F 9am-9:30pm Sa 9am-6pm Su 9am-7pm	Resident \$50/hour Non-Resident \$60/hour	N/A	Hardwood	
Laurel Armory Anderson & Murphy Community Center 301-725-5300	City of Laurel	5760 sq ft 650 cap	M-F 9am-9pm Sa 9am-5pm Su 9am-4pm	Resident \$70/hour Non-Resident \$80/hour	No	Hardwood	
Bowie Gymnasium 301-809-2388	City of Bowie	8700 sq ft	M-F 9am-10pm Sa-Su 11am-6:30pm	Resident Non-Profit Athl. Organizations \$25/hour Non-Resident Non-Profit Athl. Organ. \$60/hour Resident Athletic Special Event \$150/hour Non-Resident Athletic Special Event \$200/hour	N/A	Hardwood	
Twinbrook Community Center 240-314-8830	City of Rockville	6594 sq ft	M-F 7am-7pm Sa 8:30am-7pm Su Closed	Resident \$85/hour Non-Resident \$100/hour	No	Wood	
Pip Moyer Recreation Center 410-263-7958	City of Annapolis	4700 sq ft	M-F 6am-8pm Sa-Su 6am-8pm	Resident \$60/hour Non-Resident \$75/hour	No	Rubber	Must be a member to rent
Good Luck Community Center 301-552-1093	MNCPPC	5200 sq ft 299 cap	M-Wed 9am-9pm Th 9am-3pm F-Sa 9am-7pm Su Closed	Resident \$70/hour Non-Resident \$91/hour	No	Wood	

Community Center Facility Rental Comparison

Multipurpose Room

Facility	Operated by	Size/ Capacity	Hours	Prices	Set up included	Flooring	
Greenbelt Community Center	City of Greenbelt	1407 sq ft 75 cap	M-F 9am-9:30pm Sa 9am-6pm Su 9am-7pm	Resident \$45/hour Non-Resident \$55/hour	No	Marmoleum	Refrigerator Microwave Sink
Robert J. DiPietro Community Center 301-497-0300	City of Laurel	2200 sq ft 100 cap	Sa 5pm-12pm	Resident \$375/5 hours Non-Resident \$550/5 hours	No	Carpet & Wood	Refrigerator Stove
Rockville Senior Center 240-314-8800	City of Rockville (Dining Room)	1400 sq ft 95 cap	M-Th 5pm-11pm F 5pm-12am Sa-Su 9am-12am	Weeknight-Weekend Member \$40/hour-\$65/hour Resident \$70/hour-\$110/hour Non-Resident \$95/hour-\$160/hour	Yes	Tile	
Casey Community Center 301-258-6366	City of Gaithersburg (Casey)	2040 sq ft 135 cap	M-Th 9am-9pm F-Sa 9am-11pm Su 9am-7pm	Individual Resident - NR \$90/hour - \$135/hour Non-Profit Resident – NR \$47/hour - \$70/hour Business Resident – NR \$110/hour - \$165/hour Fr-Sat 5 hour minimum	No	Tile	

Community Center Facility Rental Comparison

Theatre Rehearsal

Facility	Operated by	Size/ Capacity	Hours	Prices	Set up included	Flooring	
Greenbelt Community Center	City of Greenbelt	1100 sq ft 35 cap	M-F 9am-9:30pm Sa 9am-6pm Su 9am-7pm	Resident \$35/hour Non-Resident \$45/hour	No	Tile	
Twinbrook Community Center 240-314-8830	City of Rockville (Full MPR)	1144 sq ft 40 cap	M-F 7am-7pm Sa 8:30am-7pm Su Closed	Comm. Organization \$50/hour Resident \$60/hour Non-Resident \$70/hour	No	Hardwood & Tile	Mirrors Sink Refrigerator Microwave
Rockville Senior Center 240-314-8800	City of Rockville (Azalea)	1025 sq ft 30 cap	M-Th 5pm-11pm F 5pm-12am Sa-Su 9am-12am	Weeknight-Weekend Member \$25/hour-\$40/hour Resident \$45/hour-\$70/hour Non-Resident \$65/hour-\$95/hour	Yes	Carpet	
Pip Moyer Recreation Center 410-263-7958	City of Annapolis	900 sq ft	M-F 6am-8pm Sa-Su 6am-8pm	Resident \$45/hour Non-Resident \$55/hour	No	Marmoleum	Must be a member to rent

Community Center Facility Rental Comparison

Gallery, Community Meeting Room, Senior Classroom

Facility	Operated by	Size/ Capacity	Hours	Prices	Set up included	Flooring	
Greenbelt Community Center	City of Greenbelt	754 sq ft 35 cap	M-F 9am-9:30pm Sa 9am-6pm Su 9am-7pm	Resident \$30/hour Non-Resident \$40/hour	No	Tile	
Robert J. DiPietro Community Center 301-497-0300	City of Laurel (pre-school room)	800 sq ft 35 cap	M-F 4pm-10pm Sa 5pm-12am Su closed	Resident \$125/5 hours Non-Resident \$160/5 hours	No	Carpet	
Rockville Senior Center 240-314-8800	City of Rockville (Arts & Craft)	750 sq ft 30 cap	M-Th 5pm-11pm F 5pm-12am Sa-Su 9am-12am	Weeknight-Weekend Member \$25/hour-\$40/hour Resident \$45/hour-\$70/hour Non-Resident \$65/hour-\$95/hour	Yes	Tile & Carpet	Refrigerator Piano
Twinbrook Community Center 240-314-8830	City of Rockville (half MPR)	572 sq ft 25 cap	M-F 7am-7pm Sa 8:30am-7pm Su Closed	Comm. Organization \$40/hour Resident \$45/hour Non-Resident \$55/hour	Yes	Hardwood & Tile	Mirrors Sink Refrigerator Microwave
Casey Community Center 301-258-6366	City of Gaithersburg (Gaither, Peachtree)	555 sq ft 40 cap	M-Th 9am-9pm F-Sa 9am-11pm Su 9am-7pm	Individual Resident - NR \$47/hour - \$70/hour Non-Profit Resident – NR \$37/hour - \$55/hour Business Resident – NR \$80/hour - \$120/hour Fr-Sat 5 hour minimum	No	Carpet & Tile	
Good Luck Community Center 301-552-1093	MNCPPC	672 sq ft 40 cap	M-Wed 9am-9pm Th 9am-3pm F-Sa 9am-7pm Su Closed	Resident \$90/hour Non-Resident \$117/hour	No	Tile	

Community Center Facility Rental Comparison

Dance Studio

Facility	Operated by	Size/ Capacity	Hours	Prices	Set up included	Flooring	
Greenbelt Community Center	City of Greenbelt	1100 sq ft 130 cap	M-F 9am-9:30pm Sa 9am-6pm Su 9am-7pm	Resident \$40/hour Non-Resident \$50/hour	No	Hardwood	Mirrors
Laurel Armory - Anderson & Murphy Community Center 301-497-0300	City of Laurel	300 sq ft 20 cap	M-F 9am-9pm Sa-Su 9am-5pm	Resident \$150/3 hours Non-Resident \$170/3 hours	No	Hardwood	

Community Center Facility Rental Comparison

Kitchen

Facility	Operated by	Size/ Capacity	Hours	Prices	Set up included	Flooring	
Greenbelt Community Center	City of Greenbelt	400 sq ft 5 cap	M-F 9am-9:30pm Sa 9am-6pm Su 9am-7pm	Resident \$50/hour Non-Resident \$65/hour	N/A	Concrete	Convtn Oven Oven Refrigerator PGC Food Service License required
Rockville Senior Center 240-314-8800	City of Rockville	Not Available	M-Th 5pm-11pm F 5pm-12am Sa-Su 9am-12am	Can be rented with other room \$80-\$100 per event	N/A		Ice Oven Cooking not permitted Re-heating only
Casey Community Center 301-258-6366	City of Gaithersburg	Not Available	M-Th 9am-9pm F-Sa 9am-11pm Sun 9am-7pm	Included in rental with Casey room	N/A	Tile	

updated 04/2024

GREENBELT COMMUNITY CENTER

Waived Room Usage - Other Category Breakdown

Fiscal Year 2023

Group	Event	Frequency	Room(s)	Annual Value
American Red Cross	Blood Drive	9x annual	GFE	\$3,645
Councilmember Ingrid Watson	Community Meeting	Once	201	\$112
Golden Age Club	Meetings	Weekly	201	\$4,780
Greenbelt Black History Month Committee	Events	Varies	106, 201	\$550
Greenbelt Concert Band	Rehearsals/Concert	Weekly	201	\$7,600
Greenbelt COOP	Annual Meeting	Annual	201	\$200
Greenbelt Labor Day Committee	Festival	Annual	All	\$12,651
Prince George's County	Primary Election	Even years	106	\$1,035
SUBTOTAL				\$30,573
City Administration	First Time Homebuyers Wkshp	Once	201	\$180
City Council	Holiday Party	Once	106	\$338
Economic Development Manager	Business Conference/Meeting	Varies	201	\$200
GAIL	Community Outreach Programs	Varies	GFE	\$40,230
Museum	Lecture	Varies	201	\$180
Police	Meetings	Varies	201	\$200
PRAB/APB	Joint Meeting	Varies	201	\$100
Recreation	Artful Afternoon	Varies	201, GFE	\$2,160
Recreation	Art + Craft Fair	Annual	GFE, 106	\$3,145
Recreation	Arts Education	Varies	10, 113, 304	\$455
Recreation	Celebration	Once	201	\$112
Recreation	Performing Arts Events	Varies	106, GFE	\$16,100
Recreation	Senior Nutrition Program	Daily	105, 107	\$90,075
Recreation	Senior Special Events	Annual	106, 201	\$235
Senior Advisory Committee	Forum/Workshop	Annual	201	\$80
SUBTOTAL				\$153,790
TOTAL				\$184,363

Room Usage Table (waived reservations)			
FY 2023			
Room	Reservations	Hours Used	Value of rooms used
202	167	624	\$18,720
114	237	887	\$22,175
112	26	80	\$2,000
103	183	927	\$23,175
Other*	792	2,266	\$184,363
TOTAL	1,405	4,784	\$250,433

*Other represents rooms in the facility which were used for City functions or fees were waived for special situations.

MEMORANDUM

TO: JOSUÉ SALMERÓN, CITY MANAGER
FROM: STEPHEN PARKS, AQUATIC & FITNESS CENTER SUPERVISOR
SUBJECT: CUSTOMER SATISFACTION SURVEY
DATE: MARCH 5, 2024
CC: GREG VARDA, DIRECTOR OF RECREATION
ANDREW PHELAN, ASSISTANT DIRECTOR OF FACILITIES
ANNE OUDEMANS, ASSISTANT DIRECTOR OF PROGRAMS

From February 11th through February 24th a user survey was conducted at the Greenbelt Aquatic and Fitness Center. There were **138** responses to the survey; **119** were completed online while **19** were completed at the facility, with **106** respondents listed as Unknown. During the survey period, the surveys were made available to all users of the facility at the Welcome Counter, online at the City of Greenbelt website (WWW.GreenbeltMD.Gov) with links posted on the City & Facility Facebook page. An email was sent out to GAFC participants and pass holders that had valid email address in our RecTrac system and the front Desk Staff were instructed to invite all who entered the facility to take a moment to complete the survey and drop the completed surveys in a locked drop box in the Lobby area.

There are 2 attachments to this memo which reflect responses to the survey: (1) Tabulated information from the “scored” responses with a percentage breakdown, (2) Listing of the written comments that were made on the surveys.

With regards to the “scored” responses, the survey included (8) questions with a possible score and response of:

1. Not Applicable - 0 points
2. Less than expected - 1 point
3. Met expectations - 2 points
4. Exceeded expectations - 3 points

On the average, the Facility/Staff either met or exceeded expectations of the users surveyed **90.04%** of the time. **“Customer Service received at Front Counter”** received the highest score (**2.530** out of 3). The area that received the lowest scores was **“Management was available to solve problems”** (**2.135** out of 3) received the lowest definable area.

There were **82** comments made on the surveys. The comments were broken into 9 categories:

- | | |
|--------------------------------------|------------------------------------|
| 1. Compliments | 5. Programming / Schedule Comments |
| 2. Equipment Suggestions / Comments | 6. Staff Comments |
| 3. Miscellaneous Comments | 7. Temperature Issues |
| 4. Maintenance / Public Works Issues | 8. General Other |

There are many positive comments as well as some constructive criticism for staff to consider and pass onto the appropriate people.

ATTACHMENT:

1. Scored Responses with Percentage Breakdown
2. List of written comments

GAFC Winter '24 Survey

Scored Responses with Percentage Breakdown

Statement	Average Score		Exceeded Expectations	Met Expectations	Less than Expected	Total Responses
My overall experience here was good, and I would recommend this facility to my friends.	2.248		51	69	17	137
Staff						
Please answer the following concerning Staff:						
Staff was prompt, reliable, and friendly	2.345		55	46	15	116
Staff was knowledgeable and fully answered my questions	2.269		45	47	16	108
Management was available to solve problems	2.135		35	31	23	89
Staff was complete on the following through with inquiries	2.189		31	45	14	90
Plese rate the Customer Service you received in the following area:						
Entrance Counter	2.530		68	40	7	115
Pool Area	2.294		42	48	12	102
Fitness Wing	2.243		25	37	8	70
Please Specify Other: _____	2.250		11	13	4	28
Please rate the Professionalism and/or Appearance (in uniform) of the staff in the following areas:						
Entrance Counter	2.443		56	54	5	115
Pool Area	2.343		46	41	12	99
Fitness Wing	2.338		30	35	6	71
Please Specify Other: _____	2.391		11	10	2	23
Facility						
Maintenance and/or cleanliness of the facility:						
Entrance Counter	2.443		54	58	3	115
Pool Area	2.272		39	53	11	103
Fitness Wing	2.358		37	36	8	81
Locker Room Women	2.405		17	25	0	42
Locker Room Men	2.444		20	25	0	45
Please Specify Other: _____	2.444		14	11	2	27
	Open – 10a	Open – 10a	10a – 2p	2p – 6p	6p - Close	
What time of the day did you visit?	38	24%	53	34	31	156
		Everyday	4-5/week	3 or Fewer	1st Time	
How frequently do you visit our facility?	6	5%	24	83	1	114
	Treadmill	Treadmill	Bikes	Weight	Pool	
What areas of the facility do your frequent?	38	19%	26	40	95	199
	Pass Holder	Pass Holder	Non-Pass Holder	Guest	Total Responses	Met or Exceed Expectation
What is the status of your membership?	86	77%	21	5	112	90.04%
	Highest Average Score			Lowest Average Score		

GAFC Winter '24 Survey Comments

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Compliments 2

Equipment Suggestions / Comments..... 3

Miscellaneous Comments..... 3

Maintenance / Public Works Issues..... 4

Programming / Schedule Comments 4

Staff Comments 5

Temperature Issues 6

General Other 7

GAFC Winter '24 Survey Comments

Compliments

- Afternoon and evening front desk staff and fitness attendant are wonderful.
- Fantastic
- Great facility. Excellent staff we're so lucky to have this here in Greenbelt.
- I answered most questions "Met Expectations"...the price and convenience are great advantages, but it's not the gym I'd belong to if there were other convenient options (I like group fitness classes). The pools are my favorite part, and they seem to be well-staffed and well-maintained.
- I lived in Greenbelt for 32 years and held a pass for that entire time. However, 1.5 years ago, I moved to Silver Spring, but I like GAFC best. I want to renew my pass and join a class as soon as I can.
- I love the GAFC! It is affordable, friendly, really nice pool and hot tub. So happy to have a place like this in the neighborhood.
- I love the pool and hot tub!!!
- I love this place; it's a great facility and less than a mile from my home. I use both the gym & the pool. The staff @GAFC are wonderful.
- I really appreciate the emails from recreational staff. These are informative, timely, and keeps me looped in with what is happening at the aquatics center and parks and recreation activities.
- I was going a lot but having some knee issues... Always great to go get exercise. Staff are very pleasant and easy to talk to.
- I'm very pleased with the pool temp! Always perfect temp.
- Love the Pool
- My best experience is with Ms. Janet, who is really lovely and remembered my child's name when we went there frequently. I hope she is still there in the mornings.
- My kids love chatting with Ms Kathy H when they check in and they've learned so much during homeschool swim lessons! We always recommend this facility for swim lessons to our friends.
- Overall great facility and great staff.
- Thanks for posting when survey ends- would be good to post on the survey to help those who procrastinate.
- We are fortunate to have this wonderful facility!

GAFC Winter '24 Survey Comments

Equipment Suggestions / Comments

- Can we get a suit spinner in the locker room?
- Highly suggest adding extension to the fitness area where the outside baby pool is located (get rid of the baby pool if it's not going to be used).
- I haven't used the facility since I joined Planet Fitness a few years ago. Sorry, but the facilities are outdated, there aren't enough weights, and there's not enough room. I'm working out at Gold's Gym in Riverdale now. I might join again to use the pool, but that's it.
- I would like to see better weight machines. I would especially like to see Nautilus or RenEx machines.
- If there's any chance for a digital clock for the pool that would be great! They're not crazy expensive and it would be super helpful as the lap lanes are a ways away from the analog clock and I can't see the clock unless I'm in a certain lane. Otherwise everything is great! The ladies at the front desk are exceptional and everyone throughout the facility is so nice and helpful.
- My preferred workout is yoga combined with strength or cardio (rowing/swimming). There is no place to do yoga. There are no classes available, even for a fee. I'll continue my gym membership until the facilities meet my needs. I plan on only getting a pool pass for the summers. Otherwise the rec center is woefully inadequate and several pieces of equipment (rower) were broken.
- Outdated decor, locker room needs updates

Miscellaneous Comments

- A lady with long hair (I think) did not take shower and when she went into the pool, the smell was strong. I think we should make mandatory to take shower, and long hair should be tied or use swimming cap
- In the summer many toddlers and babies go in the pool with regular non-swim diapers on which leads to the pool closing for contamination. Everyone who comes in the pool needs to be talked to about wearing a swim diaper and swim diapers should be sold at the front counter for those who don't have them.
- Please consider expanding the weight room by building over the kiddie wading pool that wasn't used last season. It is a nice sized area that you could use to build of the existing weight room in order to expand offerings, such as barbells, benches and more free weights.
- Please place a long bench against the wall in hallway of the fitness area do people can change their shoes.

GAFC Winter '24 Survey Comments

Maintenance / Public Works Issues

- Fitness room with mat is always dirty, both mat and floor. Heat in that room is unpleasant. Equipment in that room is old and dirty.
- Locker room needs to be expanded. The quarters are very cramped and it is not very clean for changing clothes.
- Locker-room looks dirty. doesn't have a fresh clean smell. urine smell comes from the men's room as you pass to go to the pool.
- One shower head does not work in the group shower!
- Please clean the ceiling vents in the locker room (women's). It's usually caked with lint dripping off of it.
- Please put trash can and recycling can together with educational info above recycling to help with compliance and decrease cross contamination.
- Please vacuum up rodent droppings around the exercise mat area and that whole area in general.
- Pool area and locker room are often quite dirty. The procedure for signing up for classes is not consistent- staff allows some people to sign up for more than one session, others don't. Residents are not given priority.
- Pool is dirty.
- Put on a pair of goggles and have a peer in the children's end of the pool. There is a lot of detritus. Are the filters not working?
- There's a serious roach problem that is disgusting. We've informed staff about roaches in lockers, climbing in bags, in the shower with our children. We asked a staff member to come and witness the roach in the shower with the girls and they killed it but we see roaches over and over :(Love visiting the pool but concerned about hygiene and roaches and possibility of them getting into our bags.
- Very often I arrive in the locker room and the cleaner has the hose everywhere! She does not adequately dry the floor and the seating area next to the lockers usually wet.

Programming / Schedule Comments

- During Winter/Spring/Summer breaks I would like to see strictly adult/quiet swim during designated times of day. They use to have quiet swim from 2:00 to 4:00 in the indoor pool and from 6:00 to 8:00 daily during the summer before the pandemic.
- I like to walk in the lanes. I think there should be a clear policy whether swimming takes precedence over walking in the lanes. Fairland has designated walking lanes. Also, there should be a consistent policy concerning class

GAFC Winter '24 Survey Comments

registration. I was told I could only sign up for the first session and had to wait to register for the second. It turned out that most of the class signed up for both at the same time... session but had to wait to sign up for the next. Most of the class signed up for both at the same time.

- Music is extremely loud in pool
- Senior swim days need spread to M W F. Please help us develop routine. Much gratitude for you work.
- The swim classes fill up so quickly that we have a hard time getting our daughter into them. More classes to meet the need would be nice.
- Wish you would change the hot tub cleaning day or time so we could have senior swim on Wednesdays after senior fit like we do on Mondays.

Staff Comments

- As a non-resident senior, I have appreciated the facility, management and staff at GAFC for several years. The value of my membership is exceptional. Mr. Mullen and his staff have taken excellent care of my needs, be they as simple as renewing my membership, or as difficult as managing the scheduling and access during the pandemic. Seventy-three now and I have no plans to go anywhere else for my indoor fitness needs.
- Generally, people at the front counter are nice, but I've had a few bad encounters where I have felt judged, told incorrect facility policies, or like I was being scolded for no real reason.
- I admit to being prejudiced, but my feeling is that GAFC is arguably the premier recreational facility in the DMV! When I walk in the front door, this daily swimmer can count on finding the friendliest and most professional staff anywhere. Even on days when there's inclement weather, Steve and his great crew always make every effort to open up. I know the early morning swimmers share the sentiment that my time with you is not only the best way to start the day, but often the highlight of it as well. Know how much we Greenbelter's appreciate your wonderful facility. You make it feel like home! Special kudos to Janet for her wit, wisdom, and warmth. She's the best.
- I am very happy with the facility, the friendly front staff and patrons. There's varying degree of professionalism, or lack thereof, of the lifeguards. All without fail, are friendly and helpful. I wish there was a little more oversight and enforcing of standards from management for lifeguarding, especially in the evening.
- I have not had the best experience with the receptionist staff. Most are rude and do not know how to provide a positive customer service.

GAFC Winter '24 Survey Comments

- I'm really glad that staff has stopped kicking everyone out of the weight room at 8:45 (e.g. "closing in 10 minutes" announcement at 8:35). That was a real annoyance. I understand clearing the pool early of course.
- In the summer the indoor pool would often close due to lack of lifeguards. This didn't take into consideration those who much prefer the indoor pool. Please get enough lifeguards to staff both pools in the summer. Even if it means you have to pay them more, we are willing to pay to have the indoor pool be open all summer. In the winter with inclement weather other facilities such as the Youth Center were open and the pool was closed on at least one occasion. This was never the case in the past. If the Greenbelt government and rec centers were open, the pool was always open. What has changed? Why is this the case?
- It's appalling that despite numerous! complaints, the management refuses to enforce basic sanitary rules. Swimmers, family members and even some managers! walk around the pool area wearing dirty street boots and shoes and winter outer coats. Swimmers are allowed to swim wearing baggy cotton shirts and street pants. This all is very unsanitary and presents potential health problems for all swimmers- children and seniors.
- Ladies at the front desk are nice and friendly.
- Managers are not enforcing any rules
- Managers are rude and incompetent
- More friendliness at the desk.
- Most staff are great, friendly, and helpful. A couple are not so friendly. Hard to answer survey questions regarding the staff as a whole.
- Most staff do not know how to use the computer or the ID camera or access customer accounts. Not sure if it's technical issues or not.
- My only major issue is the enforcement of lap lane etiquette in the outdoor pool in summer.
- The facility and staff ae outstanding.
- We miss Dave.

Temperature Issues

- Appreciate pool at 83 degrees or even warmer- makes a big difference to some of us. Would love for jacuzzi shower to have more force like before it was broken/fixed.
- Indoor pool is too cold. Stopped taking classes due to the cold temps of the pool.
- Please maintain hot water in showers and overhead waterfall

GAFC Winter '24 Survey Comments

- Please tell your lifeguards that their on-duty time watching the swimmers is NOT chat time for them to congregate around the lifeguard chair having a laugh. Lifeguards need to do their job.
- The gym areas are way too hot when you are working out. It is stuffy and humid. Even the weight machines that are newer are rusting from the humidity presumably. Replace the HVAC system to be controlled by room, higher throughput of circulating air, and keeping cooler. If people are cold while working out then they aren't working out or need a sweater. If you are hot and actually sweating you can't make yourself cooler if the facility is hot. And fix the broken and old machines like bikes and some weight machines. I get this is why it is cheap but even cheap eventually isn't worth it.
- The pool is COLD. Warm it up a touch!
- The pool is way too warm for lap swimming. I can't say this enough. But apparently the center is more concerned with senior citizens being warm enough, in the pool, locker room and everywhere else in the building. I believe, I looked it up once, but swimming associations (can't remember my source) recommend a pool not exceed 82 for lap swimming. I literally overheat in there. Can we try 82, please? Lately it's been posted as 83. Thank you for reading. Other than that, I generally enjoy my experience in the center.
- The ventilation and temperature control in the weight room is poor. That fan on the wall has negligible effect, especially for the amount of noise that it makes. There is a heater by the mat that makes using the mat too hot, and it is damaging the mat.
- The water in the showers in the winter is luke warm and the locker rooms are very cold.
- Weight room is too warm. If it is cool, I can put on more clothes.

General Other

- Hours and service post-pandemic have not matched up to pre-pandemic experiences, and as such, I have not renewed my membership.
- I really use the hydrotherapy pool whenever I come. During the summer it is often full of bubbles with dead skin or something on top of the bubbles which requires the staff to be asked to spray something that removes it for a brief period of time. I wish something could be done about this.
- It's an older facility and always a little grungy by comparison to newer ones. The shower stalls need an extra hook, a repeated request. On the late shift on Friday nights, the lifeguards are a little casual, as in consistently chatting with each other while on duty and openly flirting in a questionable manner

GAFC Winter '24 Survey Comments

- Let folks into lobby/vestibule in inclement/cold weather 10-15 minutes before opening on Sundays.
- MUST we use chlorine to clean the water? Is there a safer option you could explore that would not smell so vile and be so darn hard on the skin and hair?
- Pass holder for summer only.
- Rules are not enforced
- There are signs saying people need to shower prior to going into the pool, but that's not enforced, which is super gross. Make people follow the rules.
- Would love for you to open at 5 or 530am on weekdays. Or even open doors at 545am/550am we can be ready at pool by 6.



Greenbelt Museum Education and Visitor Center

- Introduction
- Photographs of 10A Crescent
- Plans
- Renderings
- Funding

Introduction

Project Phases

Phase I - architectural design, engineering drawings, and demolition

Phase II - renovation of 10A, new addition, accessible entrance and walkway

Phase III - furnishings and exhibits

Phase IV - landscaping, lighting, grand opening





Introducing the new Greenbelt Education and Visitor Center—an exciting new facility that will expand the Museum's educational programming and welcome local, national, and international visitors to experience Greenbelt's unique history.

The Greenbelt Museum has largely operated out of the 836 sq.ft. historic house at 10B Crescent for over 30 years! Through exhibits, house and walking tours, lectures, special events, and programming for kids, the Museum has preserved and shared Greenbelt's history. The small size of the house, however, has created serious challenges and limited the types of programs we can offer—which is why we're so thrilled to announce the Museum's expansion!

Plans are well underway to create a new Education and Visitor Center at 10A Crescent. This center, located beside the Museum's most important teaching tool—our historic house—will allow for easier and more meaningful exploration of Greenbelt's history. For the first time since its founding, the Museum will have dedicated programming space for presenting Greenbelt's stories—such as the Great Depression, town planning, modernism, cooperatives, World War II, citizen activism, segregation, affordable housing and suburban development, sustainability, and more.

The Friends of the Greenbelt Museum are committed to fundraising for the transformation of 10A from a residence to an accessible multi-use space that will function as both an education center to advance the Museum's mission and a visitor center for Greenbelt.

Scan the QR code to join our email list and to find out how you can help!



Friends of the Greenbelt Museum
PO Box 1025
Greenbelt, MD 20768
greenbeltmuseum.org
301-507-6582

THE NEW CENTER WILL INCLUDE

-  EXHIBITION AND ORIENTATION ROOMS
-  ARCHIVES RESEARCH ROOM AND STORAGE
-  HANDS-ON LEARNING LAB
-  GIFT SHOP
-  OFFICE SPACE FOR MUSEUM STAFF
-  FULLY ADA ACCESSIBLE ENTRANCE AND RESTROOM
-  EXPANDED HOURS
-  OUTDOOR GREEN SPACE

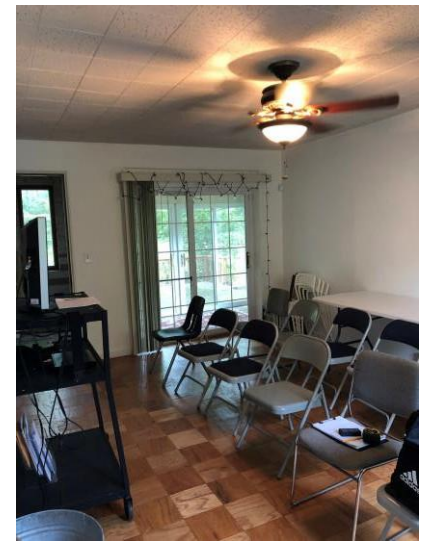
Photographs of Existing Unit at 10A Crescent - Exterior



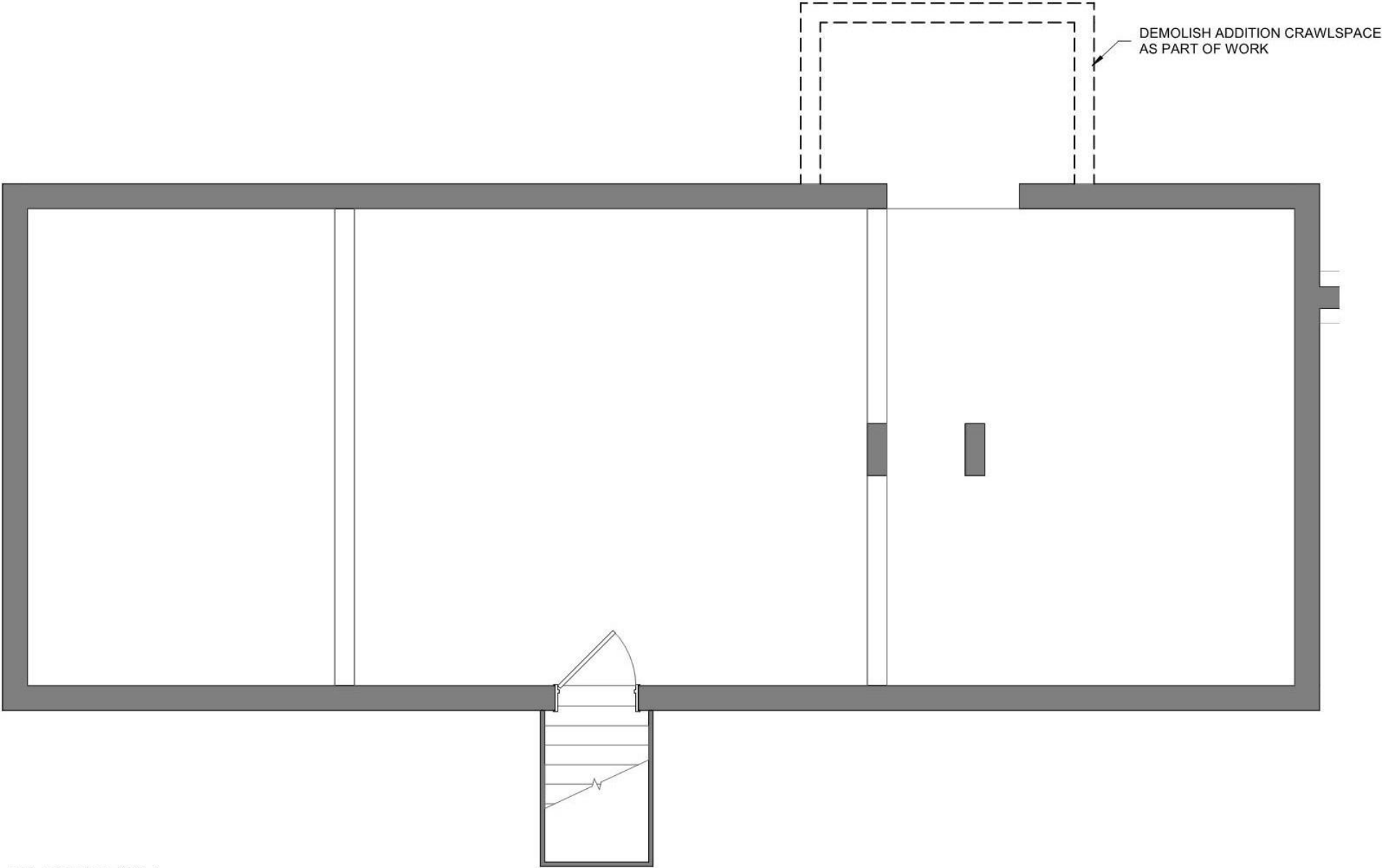
Photographs of Existing Unit at 10A Crescent - Exterior



Photographs of Existing Unit at 10A Crescent - Interior

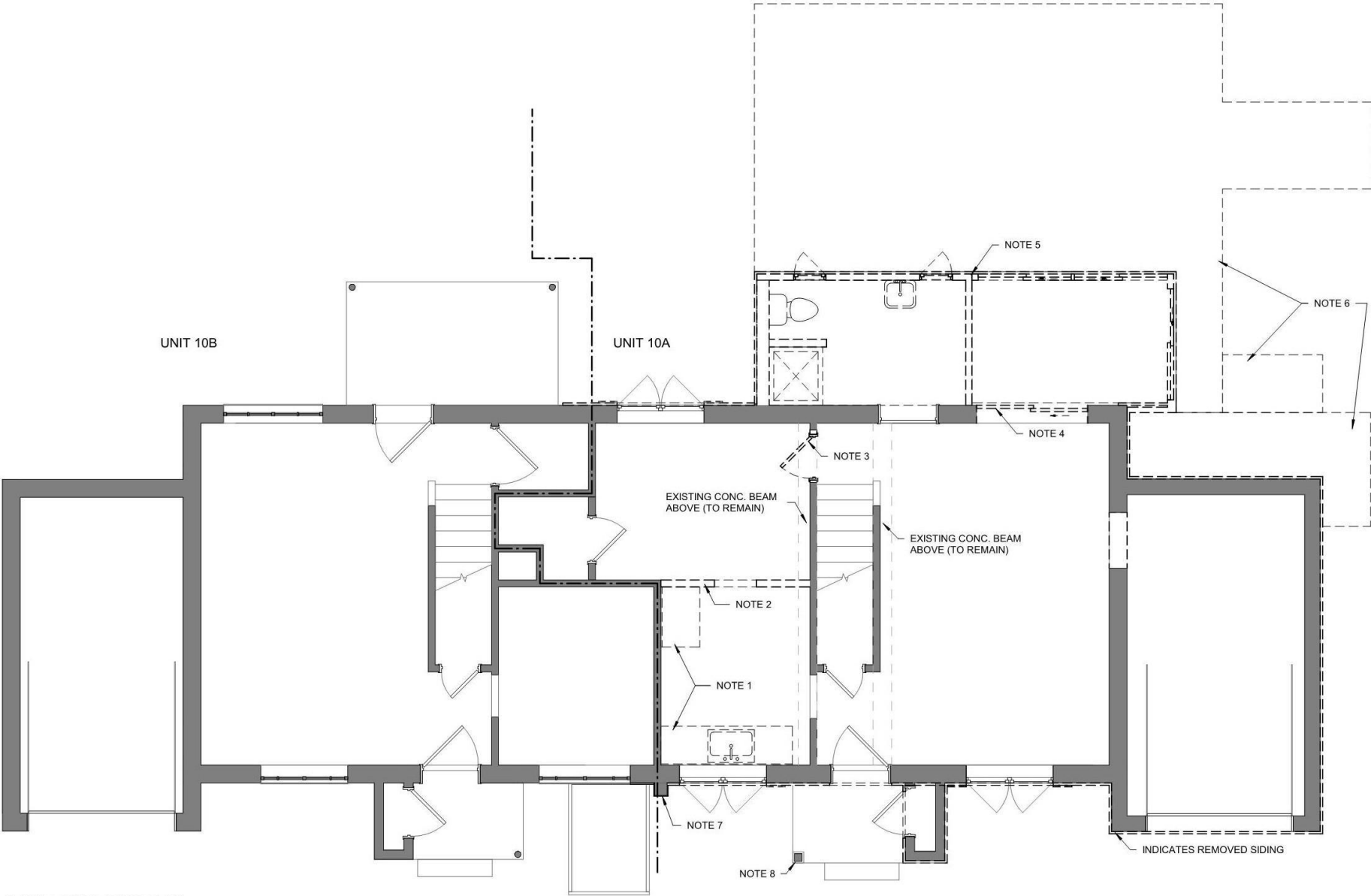


EXISTING FLOOR PLANS



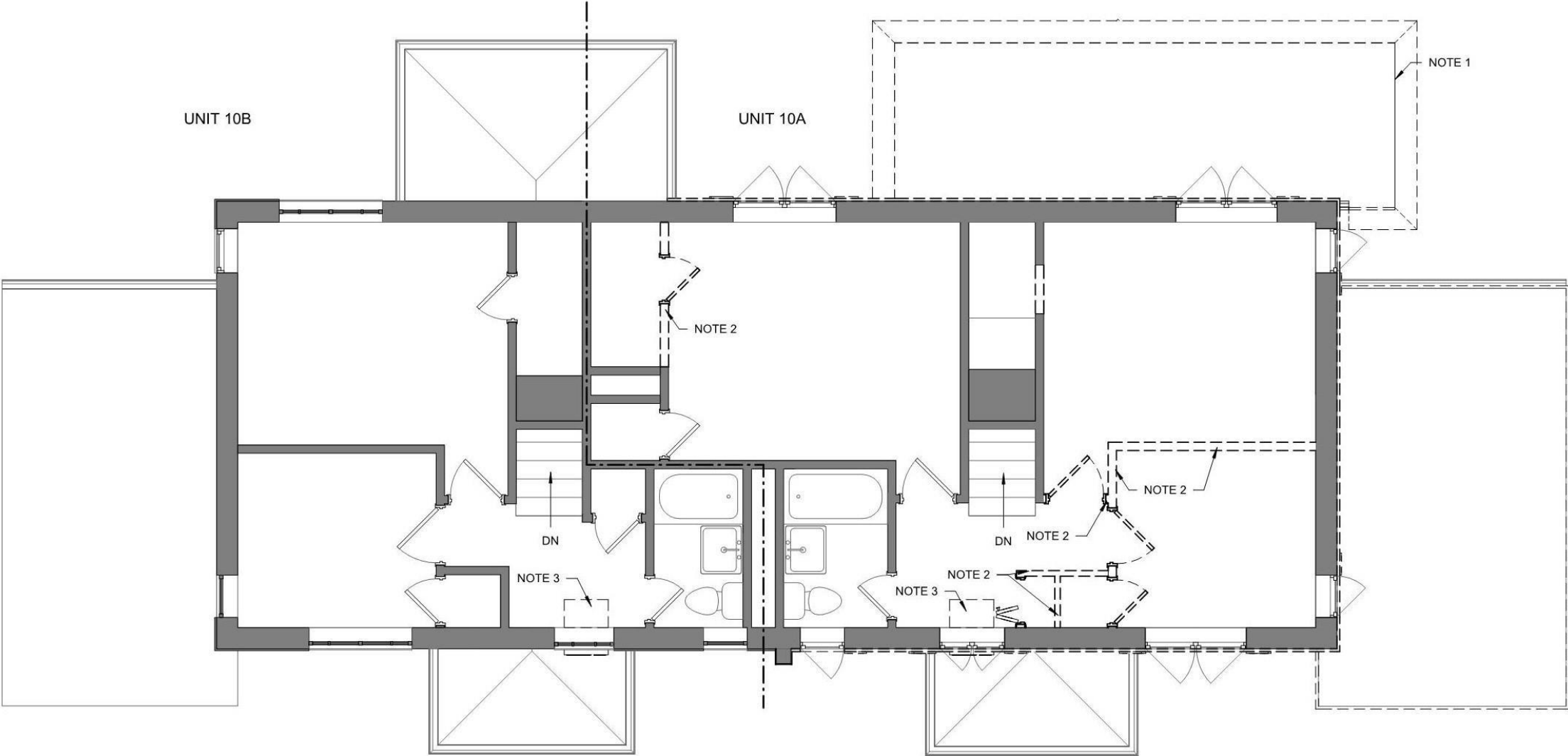
② EX. BSMNT. 152.1
1/4" = 1'-0"

EXISTING FLOOR PLANS



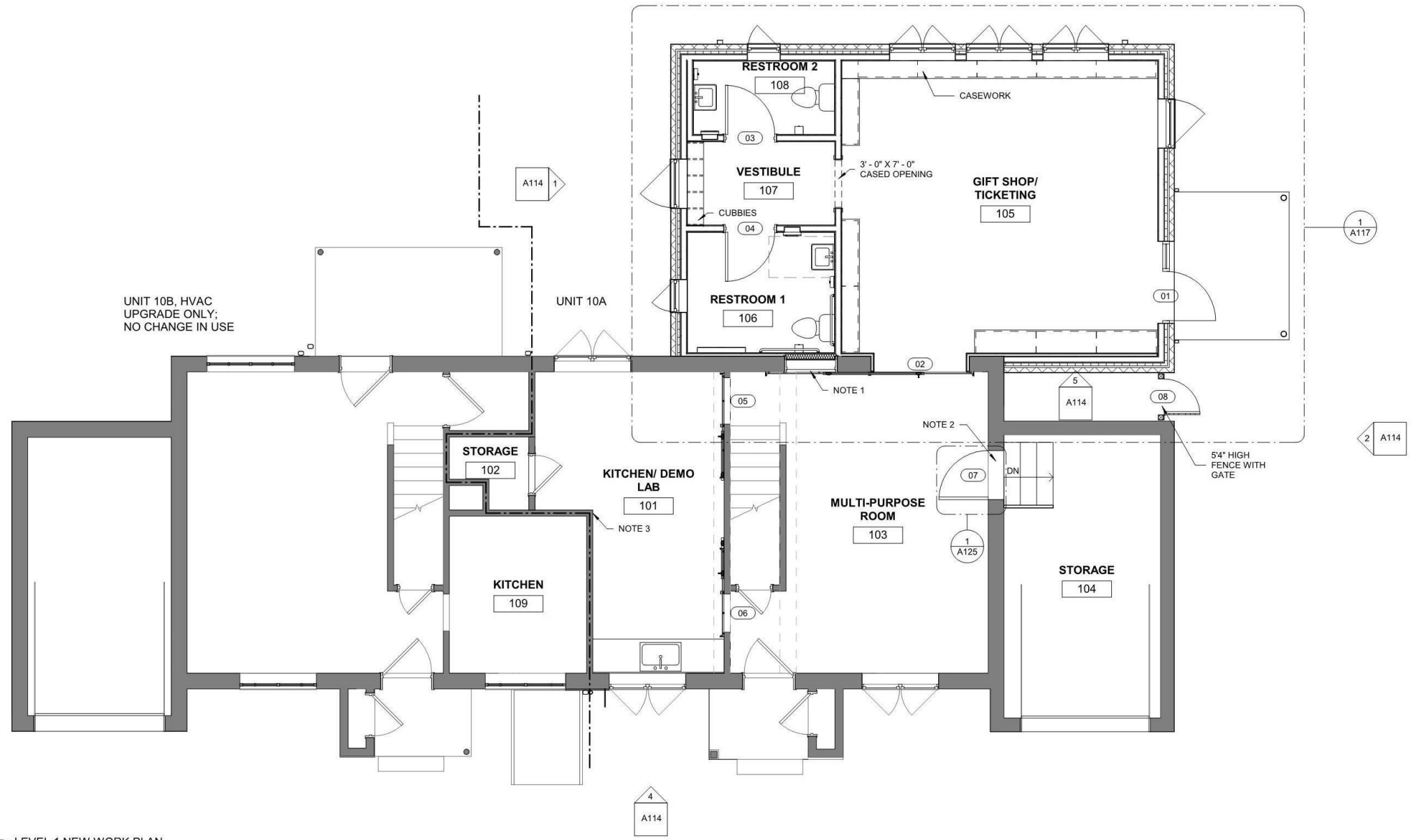
① LEVEL 1 EXIST./DEMO PLAN
1/4" = 1'-0"

EXISTING FLOOR PLANS

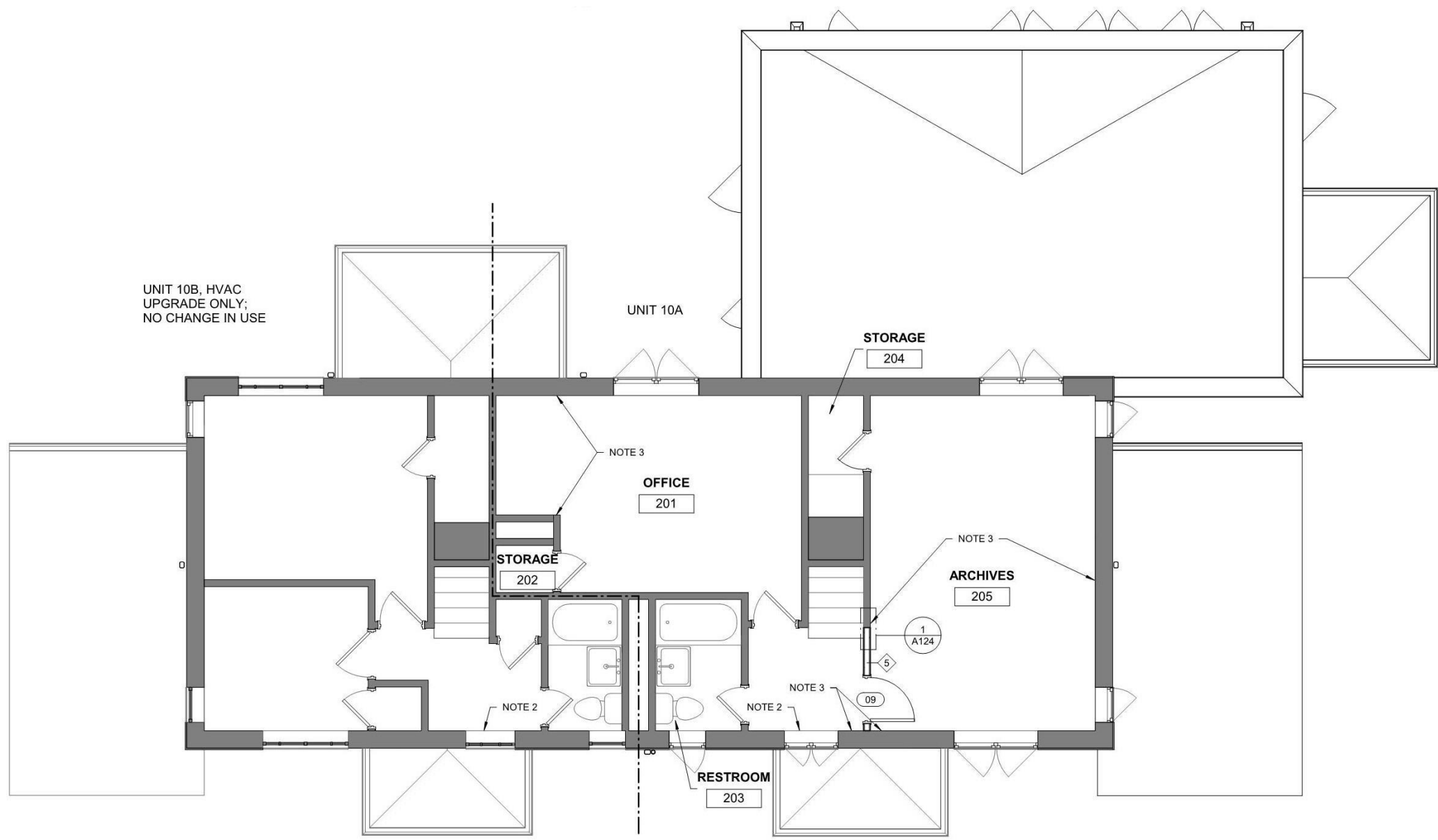


① LEVEL 2 EXIST./ DEMO PLAN
1/4" = 1'-0"

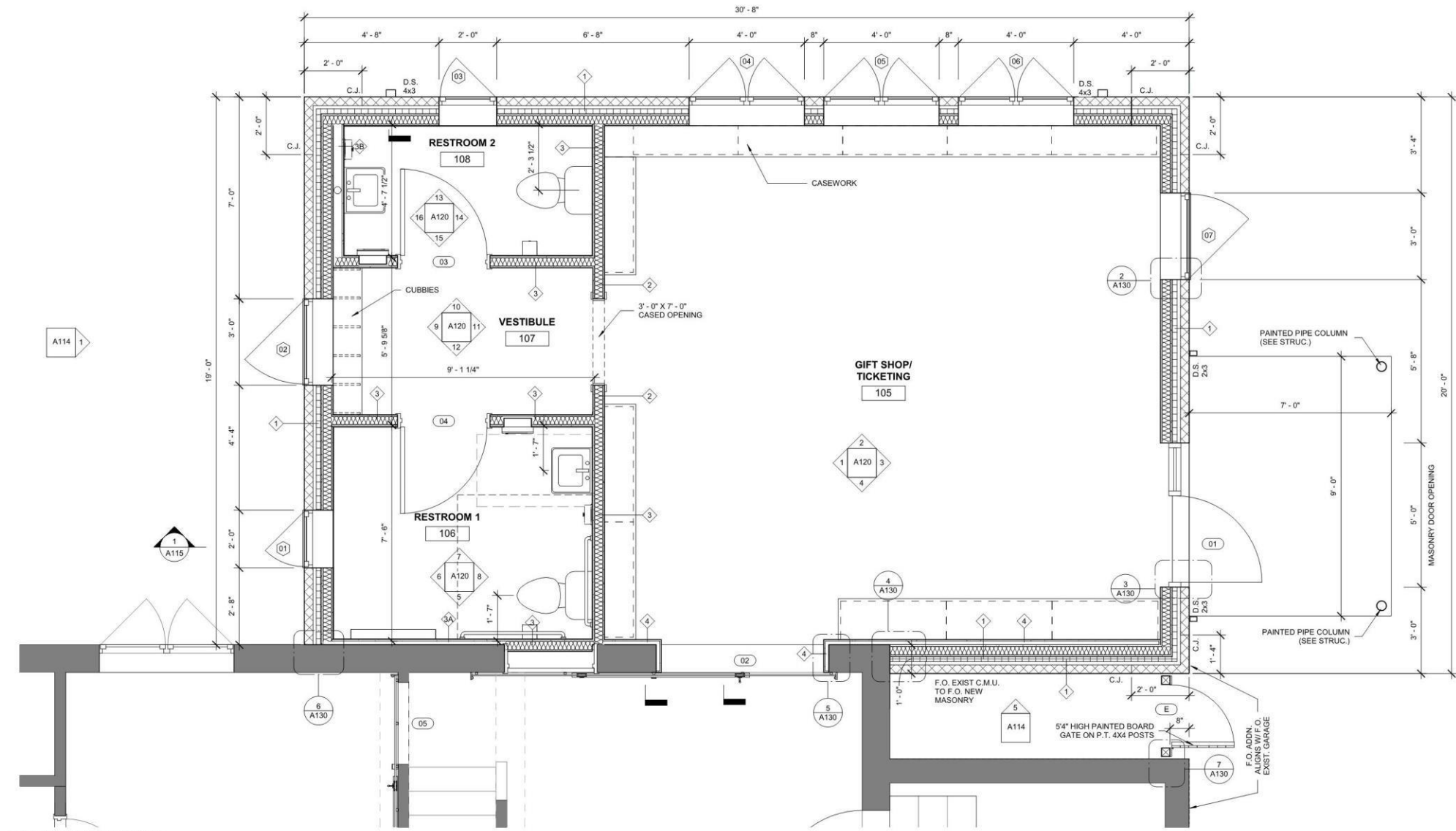
PROPOSED FLOOR PLANS



PROPOSED FLOOR PLANS



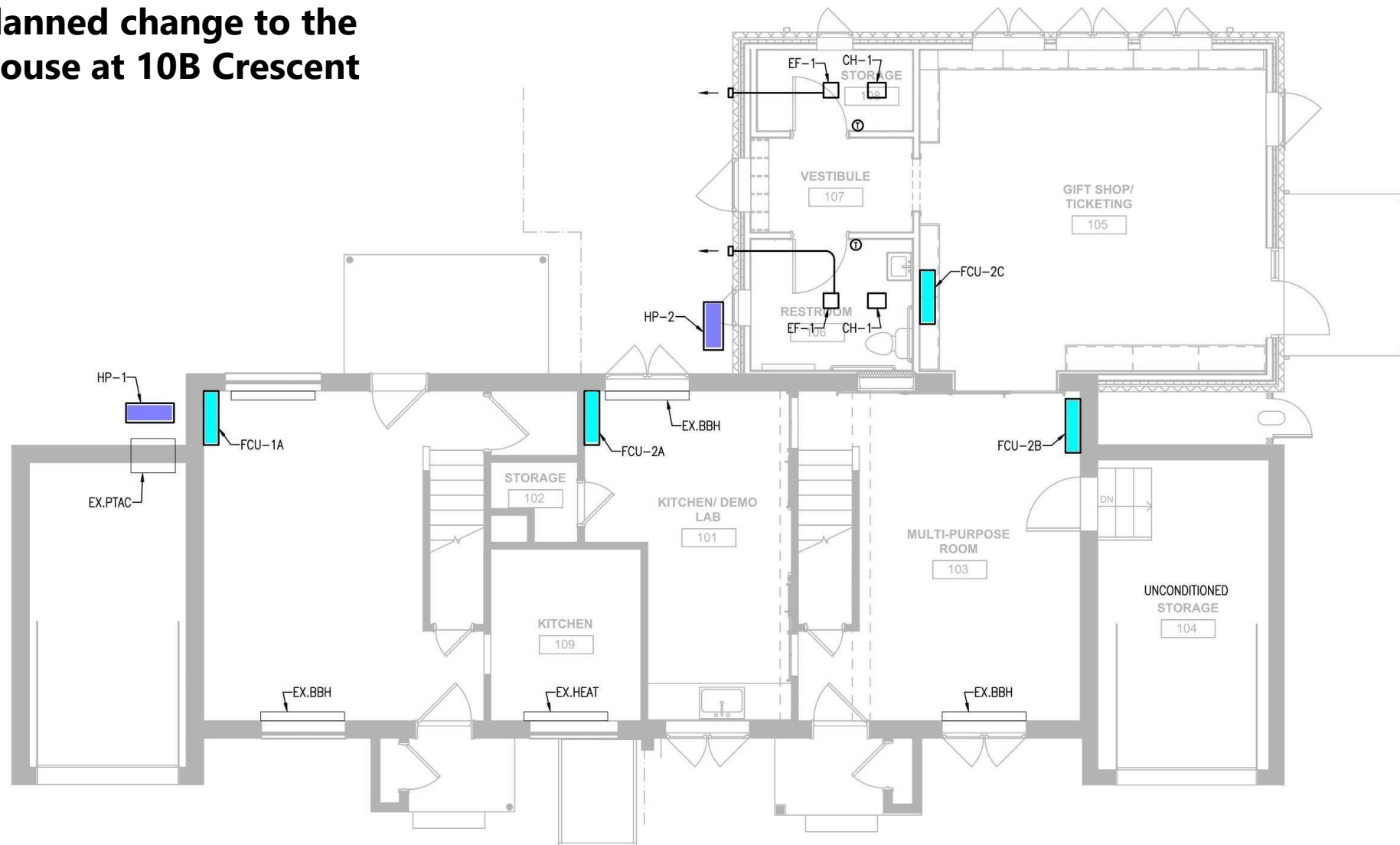
PROPOSED ADDITION



1 ENLARGED ADDITION PLAN
1/2" = 1'-0"

HVAC

HVAC upgrade to mini-splits is the only planned change to the Museum house at 10B Crescent



FIRST FLOOR PLAN
1/4" = 1'-0"

The floor plan illustrates the layout of the second floor. Key features include:

- Rooms and Areas:** OFFICE 201, ARCHIVES 205, RESTROOM 203, STORAGE 202, and STORAGE 204.
- Equipment and Fixtures:** EX.BBH (Exhaust Box/Boiler Housing), EX.HEAT (Exhaust Heat Exchanger), FCU-1B, FCU-2D, and FCU-2E (Fan Coil Units).
- Structural Elements:** Stairs, doors, windows, and exterior walls.
- Orientation:** The plan is oriented with a large window on the right side, indicating the building's exterior.

The floor plan illustrates the layout of the second floor, including the following rooms and equipment:

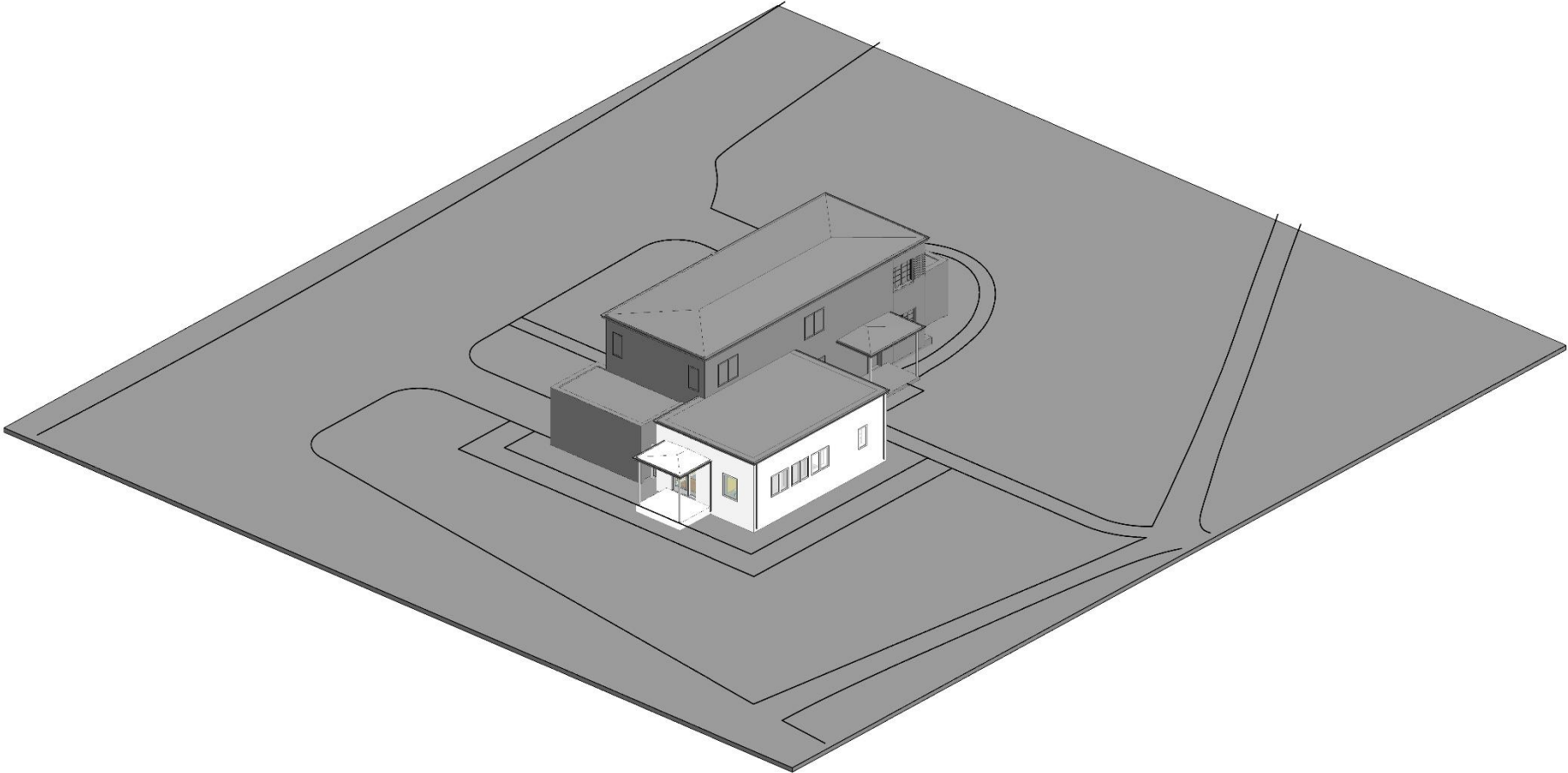
- OFFICE 201:** Located in the center of the floor.
- STORAGE 202:** Located adjacent to the office.
- STORAGE 204:** Located at the top of the floor.
- ARCHIVES 205:** Located on the right side of the floor.
- RESTROOM 203:** Located at the bottom center of the floor.

Equipment locations are marked with labels and symbols:

- EX.BBH:** External Base Building Heat exchangers, located at various points along the perimeter walls.
- FCU-1B:** Fan Coil Unit, located on the left wall.
- FCU-2D:** Fan Coil Unit, located on the top wall.
- FCU-2E:** Fan Coil Unit, located on the right wall.
- EX.HEAT:** External Heat exchangers, located near the restroom area.

Stairwells are indicated by sets of stairs within the plan.

10 Addition is in white



3D VIEW



OLD LINE ARCHITECTS
1340 SMITH AVENUE, SUITE 200
BALTIMORE, MD 21209
410-877-8387

ARCHITECT'S CERTIFICATION
I, the undersigned, being a duly licensed architect under the laws of the State of Maryland, hereby certify that I am the author of the foregoing drawings and that no part of them has been reproduced or used in any manner without my written consent.

CONSULTANT

CONSULTANT'S CERTIFICATION

GREENBELT MUSEUM
10 CRESCENT ROAD, UNIT A,
GREENBELT, MD 20770

#	DESCRIPTION	DATE
1	SCHEMATIC DESIGN	08.13.19
2	SCHEMATIC DESIGN	12.03.19
3	PROGRESS SET	03.02.20

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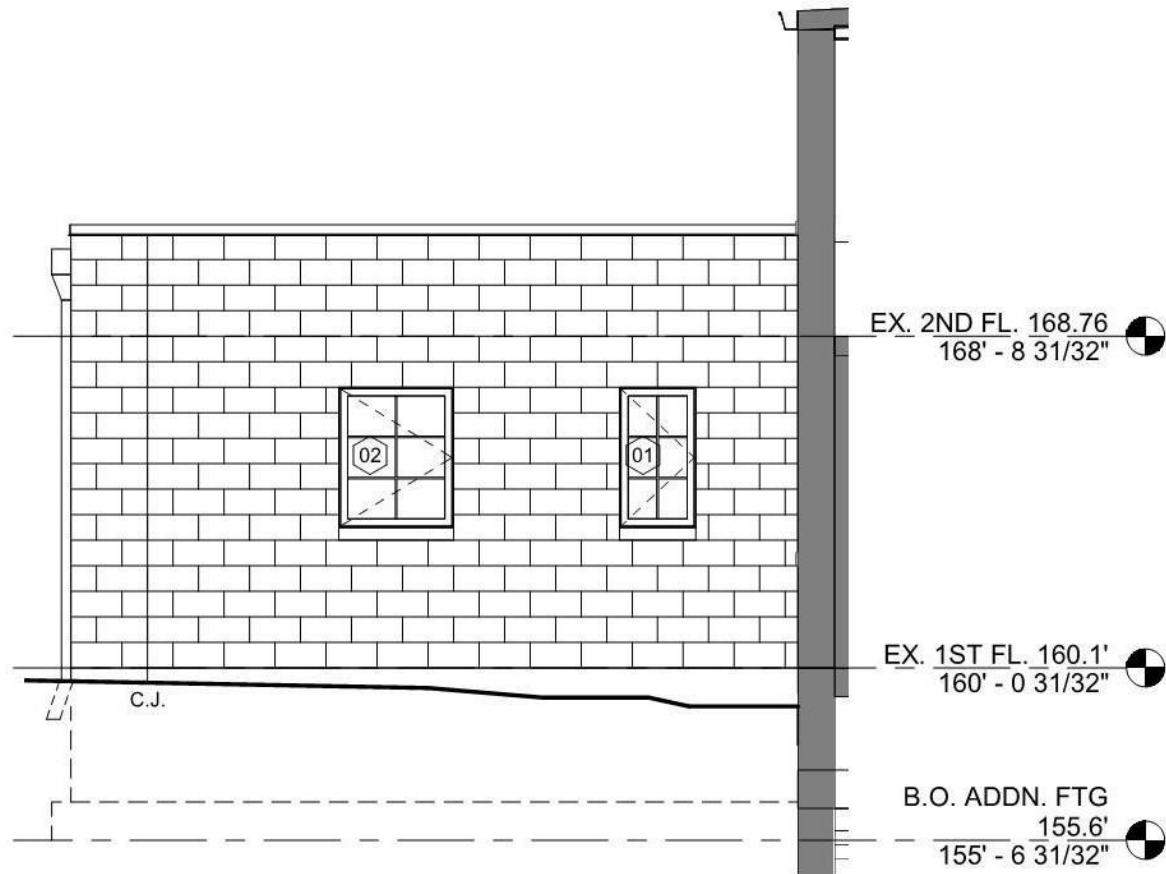
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EXTERIOR VIEW

PROJECT # 18006
DATE 05.15.19

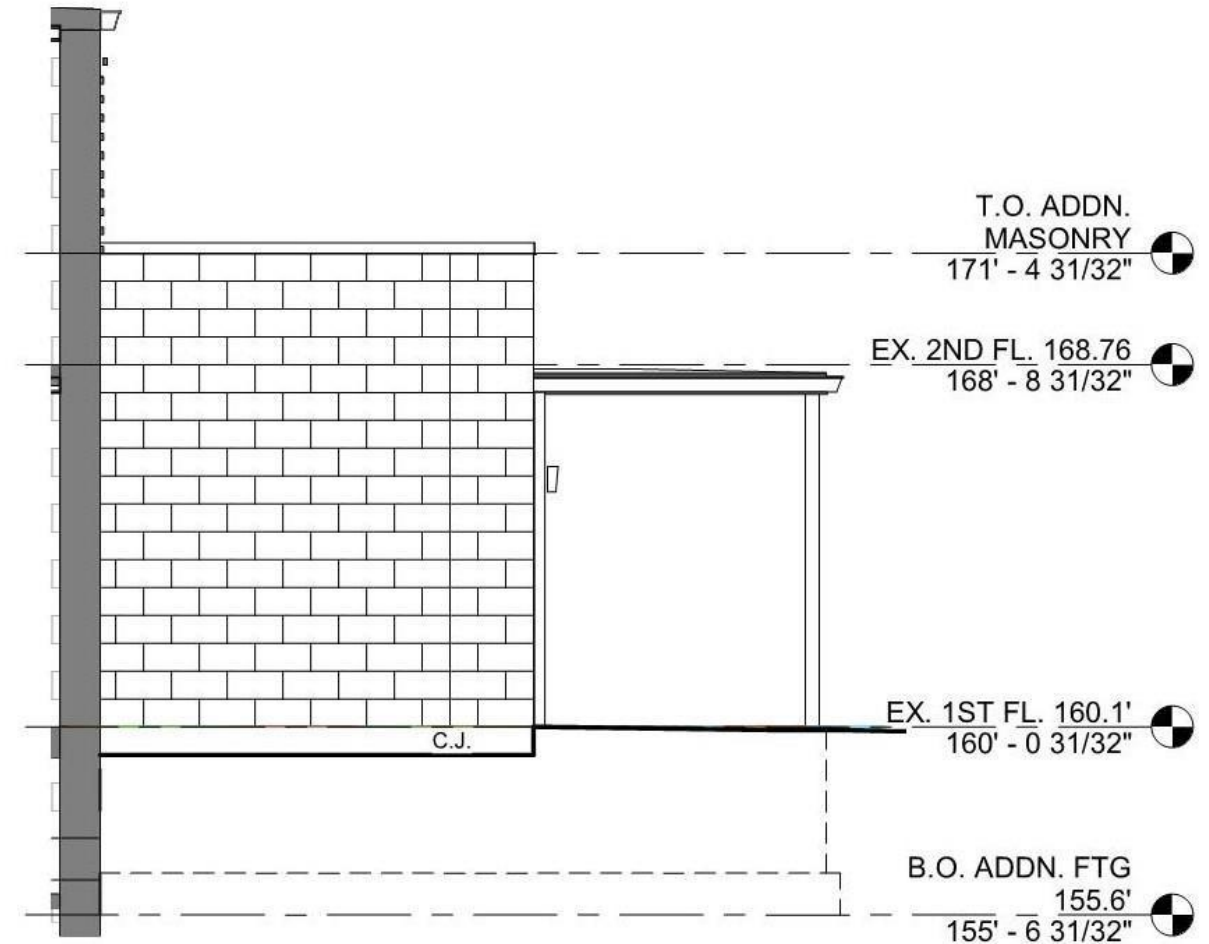
A12

SHEET OF

PROPOSED ELEVATIONS

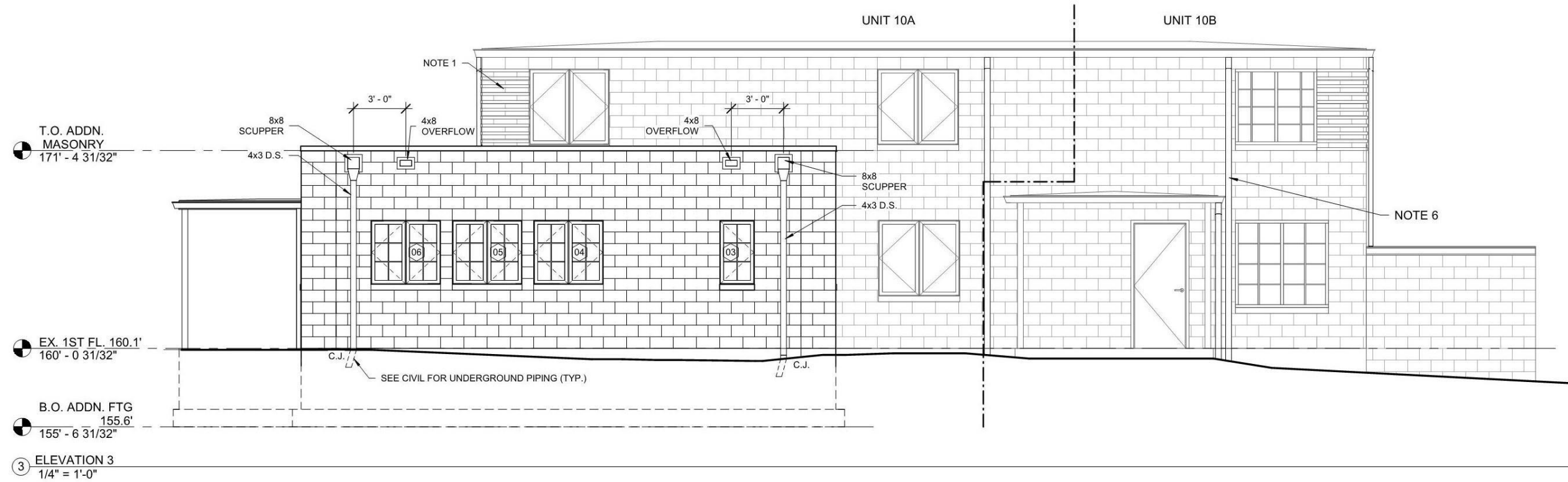


① ELEVATION 1
1/4" = 1'-0"

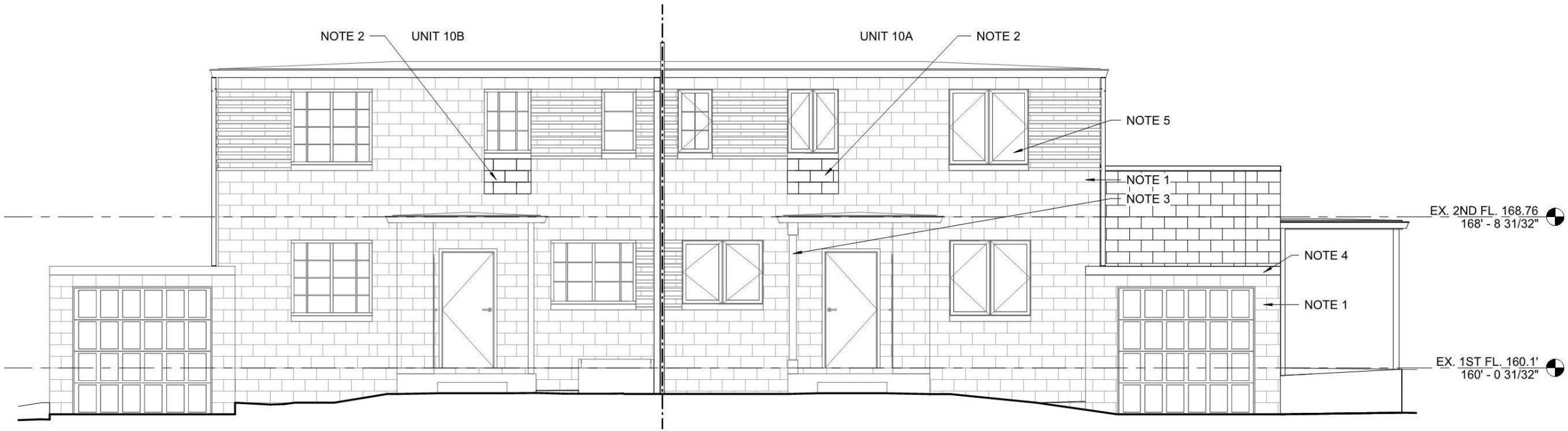


⑤ ELEVATION 4
1/4" = 1'-0"

EXTERIOR ELEVATION



EXTERIOR ELEVATION

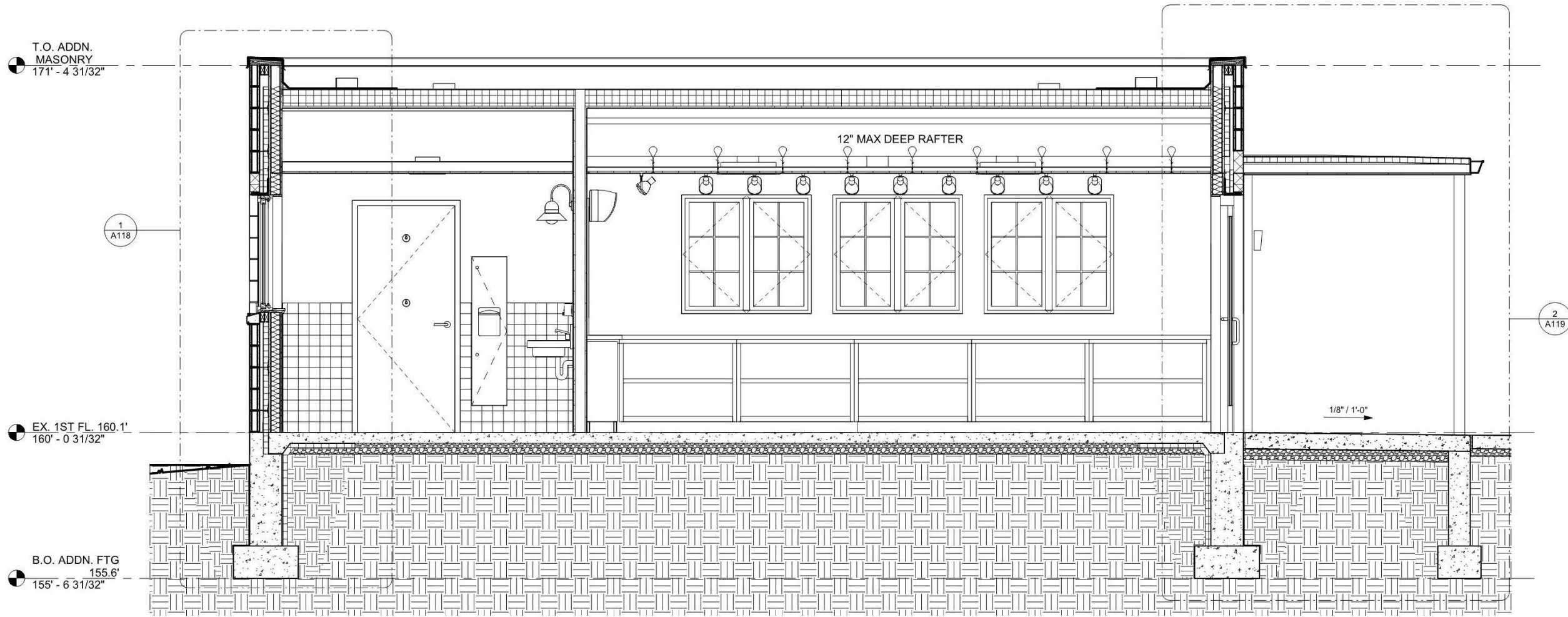


④ ELEVATION 5
1/4" = 1'-0"

EXTERIOR ELEVATION

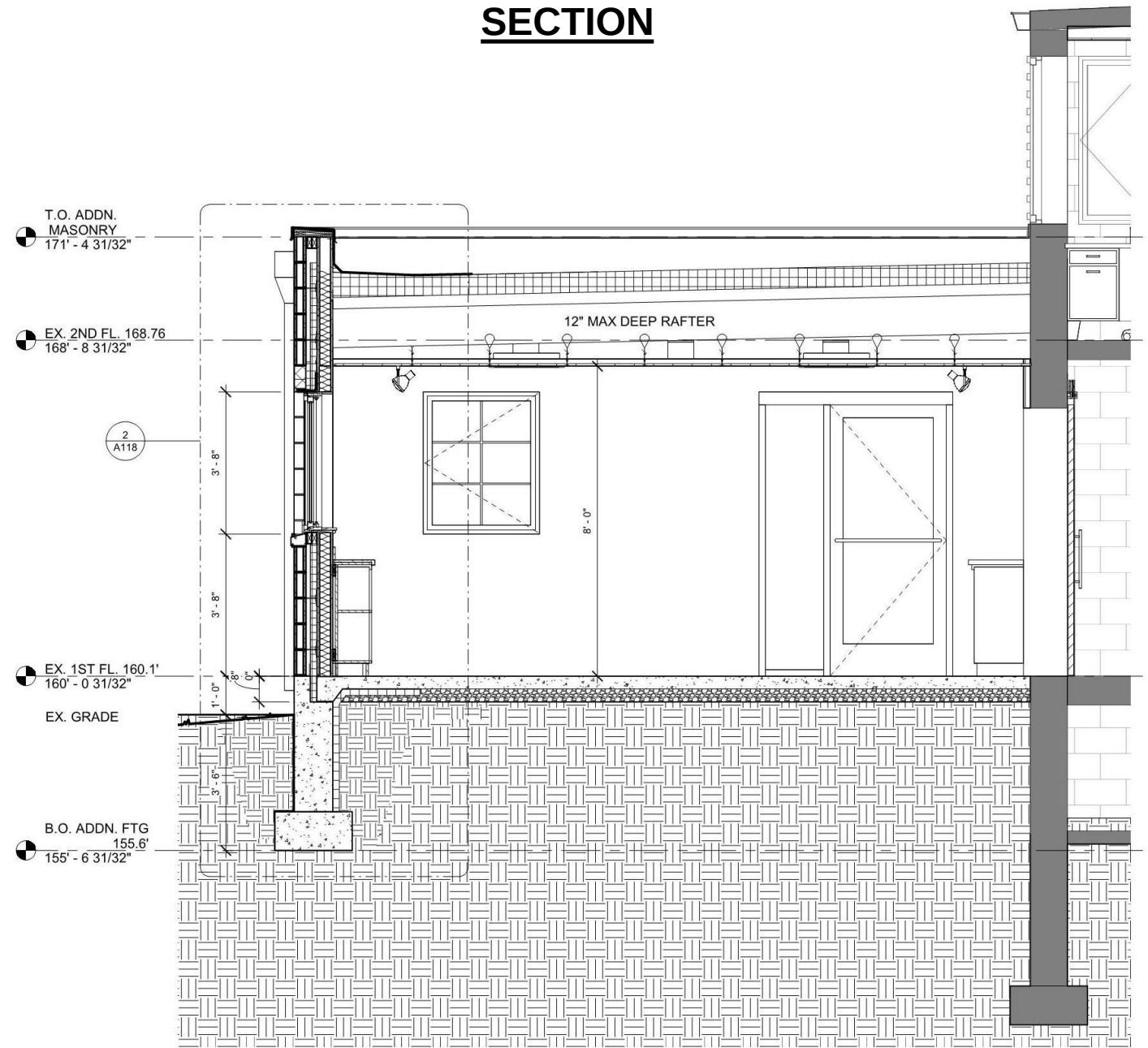


SECTION



1 ADDITION SECTION 1
1/2" = 1'-0"

SECTION



① ADDITION SECTION 2
1/2" = 1'-0"



INTERIOR VIEWS of addition at 10A



EXTERIOR VIEWS of addition at 10A with proposed accessible main entrance facing Westway



EXTERIOR VIEWS from gardenside of 10B Crescent



Funding

Project is estimated to cost \$550,000. To date FOGM and Museum staff have raised \$330,000 from the sources below. Fundraising is ongoing.

Grant Awards

- Greenbelt Community Foundation \$5,000
- Maryland Department of Housing and Comm. Development, Nonprofit Assistant Grant \$10,000
- City of Greenbelt FY2018 budget \$3,000
- City of Greenbelt FY2019 budget \$3,000
- Maryland Department of Housing and Comm. Development, Comm. Investment Tax Program, \$7,125
- Prince George's County Redevelopment Authority \$40,000
- Maryland Heritage Areas Authority initial grant \$50,000, second grant \$100,000
- State of Maryland Bond Initiative \$100,000

Individual Donations from FOGM Board and Community Members

- Naming opportunities \$15,000