



CITY COUNCIL WORK SESSION AGENDA
Budget Work Session - Public Works/Capital Projects

This meeting will be held in-person and virtual.

**25 Crescent Road
Greenbelt, MD 20770**

OR

Virtual Participation

Zoom Webinar Attendees:

**Please submit your request in writing via email to questions@greenbeltmd.gov
<https://us02web.zoom.us/j/87579627110?pwd=OEIGcGV5a3NVcXpTT1MyblZZQXIFZz09>**

Dial-in: 301 715 8592

Webinar ID: 875 7962 7110

Passcode: 947170

Wednesday, April 17, 2024

7:30 PM

Work Session Packet

Budget Work Session - Public Works/Capital Projects

Suggested Action:

Agenda

- Introductions - 15 minutes (7:30 - 7:45 pm)
- Council Discussion - 60 minutes (7:45 - 8:45 pm)

Reference:

Section 6 (pgs. 158 - 183) Public Works

Section 11 (pgs. 273 - 278) Capital Projects



2024 Basketball Court Inspections
2024 Bus Shelter Assessment
2024 Connection Ridership CY FY
2024 DPW Playground Inspection
FY24 Streets Survey Completed
FY25 Streets Survey Proposed
Recycling Totals 2023

- Questions and Answers - 30 minutes (8:45 - 9:15 pm)

- Other Items - 15 minutes (9:15 - 9:30 pm)

[24.04.04_Memo_DPW_FY25.pdf](#)

[Copy of Immediate_Replacement_Reserves_Study_FY25.pdf](#)

[2024_Basketball_Court_Inspections.pdf](#)

[2024_Bus_Shelter_Assessment.pdf](#)

[2024_Connection_Ridership_CY_FY.pdf](#)

[FY24_Streets_Survey_Completed.pdf](#)

[2024_DPW_Playground_Inspection.pdf](#)

[FY25_Streets_Survey_Proposed.pdf](#)

[Recycling_Totals_2023.pdf](#)

City Council Work Session Agenda Item Report

Meeting Date: April 17, 2024

Submitted by: Bonita Anderson

Submitting Department: Administration

Item Type: Work Session Item

Agenda Section: Work Session Packet

Subject:

Budget Work Session - Public Works/Capital Projects

Suggested Action:

Agenda

- Introductions - 15 minutes (7:30 - 7:45 pm)
- Council Discussion - 60 minutes (7:45 - 8:45 pm)

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[\[Compressed\] FY 2025 Budget Book.pdf](#)

2024 Basketball Court Inspections

2024 Bus Shelter Assessment

2024 Connection Ridership CY FY

2024 DPW Playground Inspection

FY24 Streets Survey Completed

FY25 Streets Survey Proposed

Recycling Totals 2023

- Questions and Answers - 30 minutes (8:45 - 9:15 pm)
- Other Items - 15 minutes (9:15 - 9:30 pm)

Attachments:

[24.04.04_Memo_DPW_FY25.pdf](#)

[Copy of Immediate_Replacement_Reserves_Study_FY25.pdf](#)

2024_Basketball_Court_Inspections.pdf
2024_Bus_Shelter_Assessment.pdf
2024_Connection_Ridership_CY_FY.pdf
FY24_Streets_Survey_Completed.pdf
2024_DPW_Playground_Inspection.pdf
FY25_Streets_Survey_Proposed.pdf
Recycling_Totals_2023.pdf



Department of Public Works
555 Crescent Road
Greenbelt, Maryland 20770

MEMORANDUM

DATE: 04-April-2024
TO: City Council
FROM: Brian Kim – Acting Director of Public Works
VIA: Mr. Josué Salmerón – City Manager
RE.: **City of Greenbelt Budget – Fiscal Year 2025**
SUBJ.: Proposed FY25 Budget Department of Public Works

OVERVIEW

The primary budget areas within the Department of Public Works include Parks, Sustainability, Waste Collection, Street Maintenance, City Cemetery, Four Cities, Maintenance of Multipurpose Equipment, Roosevelt Center, and the Greenbelt Connection. Additionally, it's important to note that Building and Facilities maintenance are also integral components of our service offerings that intersect across various departmental budget lines.

HIGHLIGHTS

We are pleased to share some notable highlights and accomplishments of our department:

- Awarded USDA Composting Grant - \$266,753
- Awarded Chesapeake Bay Trust Grant (Soil Mitigation) - \$297,600
- We are on track to provide well over 6,600 Connection rides this calendar year.
- Maintain 26 lane mile of streets and associated curb and gutter.
- We are on track to address over 500 facility maintenance tickets.

BUDGET COMMENTS

As we plan for the new fiscal year and beyond, it's important to address several challenges faced by our department:

Ailing Infrastructure:

A significant portion of our budget line items are allocated towards maintaining and upgrading the city's infrastructure and equipment. As these assets continue to deteriorate, the demands for maintenance and upgrades will only escalate, placing further strain across all of these budget lines and our ability to maintain continuity of services.

Loss of Institutional Knowledge:

We anticipate ongoing challenges due to the loss of institutional knowledge, primarily driven by retirements and organizational changes. It's crucial that we invest in budget lines affecting training and education to mitigate the impact of this loss.

Advancement in Technology:

Technology continues to advance rapidly across various aspects of our operations, from timekeeping to equipment, vehicles, and tools. To remain current and efficient, it's essential that our workforce is equipped with the necessary expertise to adapt to these technological advancements.

Replacement Reserves

8/23/2018 - FY25

									2018	2019	2020	2021	2022	2023	2024	2025
Location Name	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal	2018	2019	2020	2021	2022	2023	2024	2025
Animal Control	Heat Pump, Packaged (RTU), 2 Ton, Replace	15	12	3	1	EA	\$5,030.68	\$5,031				\$5,031				
Animal Control	Heat Pump, Packaged (RTU), 2 Ton, Replace	15	12	3	1	EA	\$5,030.68	\$5,031				\$5,031				
Animal Control	Water Heater, 19.9 GAL, Replace	15	12	3	1	EA	\$1,249.92	\$1,250				\$1,250				
Animal Control	Exterior Ramp, Wood, Replace	15	12	3	250	SF	\$10.13	\$2,533				\$2,533				
Animal Control	Exterior Stairs, Wood, Replace	15	12	3	40	SF	\$36.93	\$1,477				\$1,477				
Animal Control	Exterior Wall, Wood Clapboard Siding, 1-2 Stories, Replace	20	12	8	1200	SF	\$27.03	\$32,431								
Animal Control	Exterior Wall, Wood Clapboard Siding, 1-2 Stories, Replace	20	12	8	500	SF	\$27.03	\$13,513								
Animal Control	Window, 12 SF, Replace	30	12	18	5	EA	\$584.21	\$2,921								
Animal Control	Exterior Door, Steel w/ Safety Glass, Replace	25	19	6	1	EA	\$1,352.72	\$1,353							\$1,353	
Animal Control	Exterior Door, Steel w/ Safety Glass, Replace	25	12	13	2	EA	\$1,352.72	\$2,705								
Animal Control	Roof, Single-Ply EPDM Membrane, Replace	20	12	8	900	SF	\$10.52	\$9,468								
Animal Control	Roof, Asphalt Shingle Premium Grade, Replace	30	12	18	315	SF	\$5.04	\$1,588								
Animal Control	Interior Door, Wood Hollow-Core, Replace	20	12	8	4	EA	\$596.52	\$2,386								
Animal Control	Door Hardware System, Office (per Door), Replace	10	6	4	4	EA	\$350.00	\$1,400					\$1,400			
Animal Control	Interior Wall Finish, Laminated Paneling, Replace	20	12	8	1500	SF	\$15.31	\$22,958								
Animal Control	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	10	5	900	SF	\$4.80	\$4,321						\$4,321		
Animal Control	Fiberglass Panel Ceiling, Rigid, Replace	20	12	8	900	SF	\$14.06	\$12,655								
Animal Control	Sink/Lavatory, Stainless Steel, Replace	20	12	8	1	EA	\$1,054.05	\$1,054								
Animal Control	Fire Extinguisher, , Replace	15	12	3	1	EA	\$356.54	\$357				\$357				
Animal Control	Distribution Panel, 60 AMP, Replace	30	12	18	1	EA	\$5,079.93	\$5,080								
Animal Control	Distribution Panel, 150 AMP, Replace	30	12	18	1	EA	\$5,079.93	\$5,080								
Animal Control	Flood Light, Exterior, 100 W, Replace	20	12	8	2	EA	\$995.47	\$1,991								
Animal Control	Lighting System, Interior, Office Building, Upgrade	25	12	13	900	SF	\$9.24	\$8,318								
Animal Control	Lighting System, Interior, Office Building, Upgrade	25	12	13	300	SF	\$9.24	\$2,773								
Animal Control	Exit Lighting Fixture, w/ Battery, Replace	10	6	4	1	EA	\$418.95	\$419					\$419			
Animal Control	Residential Appliances, Clothes Dryer, Replace	15	12	3	1	EA	\$1,101.88	\$1,102				\$1,102				

Animal Control	Residential Appliances, Clothes Washer, Replace	15	11	4	1	EA	\$1,329.98	\$1,330					\$1,330			
Animal Control	Pedestrian Pavement, Sidewalk, Concrete Sections/Small Areas, Replace	30	12	18	125	SF	\$19.00	\$2,375								
Animal Control	Pedestrian Pavement, Sidewalk, Concrete Large Areas, Replace	30	12	18	400	SF	\$9.00	\$3,600								
Animal Control	Fences & Gates, Chain Link, 6' High, Replace	30	12	18	150	LF	\$37.54	\$5,631								
Aquatic Fitness Center	Swimming Pool Filtration System, , Replace	15	9	6	1	EA	\$6,733.29	\$6,733							\$6,733	
Aquatic Fitness Center	Swimming Pool Filtration System, , Replace	15	10	5	1	EA	\$6,733.29	\$6,733						\$6,733		
Aquatic Fitness Center	Swimming Pool Filtration System, , Replace	15	6	9	1	EA	\$6,733.29	\$6,733								
Aquatic Fitness Center	Swimming Pool Filtration System, , Replace	15	11	4	1	EA	\$6,733.29	\$6,733					\$6,733			
Aquatic Fitness Center	Distribution Pump, 10 HP, Replace	20	15	5	1	EA	\$6,237.69	\$6,238						\$6,238		
Aquatic Fitness Center	Distribution Pump, 10 HP, Replace	20	15	5	1	EA	\$6,237.69	\$6,238						\$6,238		
Aquatic Fitness Center	Aquatics, Swimming Pool Pump, 1 to 10 HP, Replace	10	5	5	1	EA	\$6,800.24	\$6,800						\$6,800		
Aquatic Fitness Center	Domestic Boiler, 495 MBH, Replace	22	17	5	1	EA	\$20,417.07	\$20,417						\$20,417		
Aquatic Fitness Center	Exhaust Fan, 750 CFM, Replace	15	10	5	1	EA	\$2,021.87	\$2,022						\$2,022		
Aquatic Fitness Center	Exhaust Fan, 850 CFM, Replace	15	10	5	1	EA	\$2,664.18	\$2,664						\$2,664		
Aquatic Fitness Center	Packaged Unit (RTU), 10 TON, Replace	15	11	4	1	EA	\$18,554.44	\$18,554					\$18,554			
Aquatic Fitness Center	Packaged Unit (RTU), 9 TON, Replace	15	8	7	1	EA	\$18,554.44	\$18,554								\$18,554
Aquatic Fitness Center	Packaged Unit (RTU), 15 TON, Replace	15	8	7	1	EA	\$26,845.87	\$26,846								\$26,846
Aquatic Fitness Center	Heat Exchanger, 50 GPM, Replace	35	27	8	1	EA	\$12,636.70	\$12,637								
Aquatic Fitness Center	Water Storage Tank, 200 GAL, Replace	20	3	17	1	EA	\$2,778.24	\$2,778								
Aquatic Fitness Center	Exhaust Fan, 1000 CFM, Replace	15	10	5	1	EA	\$2,664.18	\$2,664						\$2,664		
Aquatic Fitness Center	Aquatics, 5 HP, Replace	10	7	3	1	EA	\$6,800.24	\$6,800				\$6,800				
Aquatic Fitness Center	Aquatics, 15 HP, Replace	10	4	6	1	EA	\$11,667.27	\$11,667							\$11,667	
Aquatic Fitness Center	Aquatics, 10 HP, Replace	10	3	7	1	EA	\$6,800.24	\$6,800								\$6,800
Aquatic Fitness Center	Distribution Pump, Chiller & Condenser Water, 10 HP, Replace	20	15	5	1	EA	\$6,237.69	\$6,238						\$6,238		
Aquatic Fitness Center	Distribution Pump, 10 HP, Replace	20	14	6	1	EA	\$6,237.69	\$6,238							\$6,238	
Aquatic Fitness Center	Dehumidifier & Control, 4, 500 CFM, 150 LB, Replace	15	8	7	1	EA	\$89,695.56	\$89,696								\$89,696
Aquatic Fitness Center	Dehumidifier & Control, 4, 500 CFM, 150 LB, Replace	15	8	7	1	EA	\$89,695.56	\$89,696								\$89,696
Aquatic Fitness Center	Swimming Pool Heater, 562 MBH, Replace	15	12	3	1	EA	\$7,260.00	\$7,260				\$7,260				
Aquatic Fitness Center	Domestic Circulator or Booster Pump, .75 HP, Replace	20	3	17	1	EA	\$4,017.16	\$4,017								
Aquatic Fitness Center	Domestic Circulator or Booster Pump, .75 HP, Replace	20	2	18	1	EA	\$4,017.16	\$4,017								
Aquatic Fitness Center	Aquatics, 7.5 HP, Replace	10	4	6	1	EA	\$6,800.24	\$6,800							\$6,800	
Aquatic Fitness Center	Aquatics, 7.5 HP, Replace	10	6	4	1	EA	\$6,800.24	\$6,800					\$6,800			

Aquatic Fitness Center	Backflow Preventer, 1.5 INCH, Replace	15	11	4	1	EA	\$2,603.17	\$2,603					\$2,603			
Aquatic Fitness Center	Mixing Valve, 0.5", Replace	15	7	8	1	EA	\$1,163.74	\$1,164								
Aquatic Fitness Center	Backflow Preventer, 2 INCH, Replace	15	4	11	1	EA	\$2,603.17	\$2,603								
Aquatic Fitness Center	Sump Pump, 3 HP, Replace	15	11	4	1	EA	\$2,062.81	\$2,063					\$2,063			
Aquatic Fitness Center	Unit Heater, 5 kW, Replace	20	19	1	5	EA	\$1,741.57	\$8,708		\$8,708						
Aquatic Fitness Center	Backflow Preventer, 6 INCH, Replace	15	7	8	1	EA	\$9,344.53	\$9,345								
Aquatic Fitness Center	Fire Suppression System Jockey Pump, 1/3 HP, Replace	20	14	6	1	EA	\$745.57	\$746							\$746	
Aquatic Fitness Center	Secondary Transformer, 75 kVA, Replace	30	25	5	1	EA	\$8,844.95	\$8,845						\$8,845		
Aquatic Fitness Center	Secondary Transformer, 30 kVA, Replace	30	25	5	1	EA	\$6,086.36	\$6,086						\$6,086		
Aquatic Fitness Center	Fire Alarm Control Panel, Multiplex, Replace	15	1	14	1	EA	\$4,284.35	\$4,284								
Aquatic Fitness Center	Swimming Pool Filtration System, 50 GPM, Replace	15	10	5	1	EA	\$6,733.29	\$6,733						\$6,733		
Aquatic Fitness Center	Swimming Pool Filtration System, , Replace	15	9	6	1	EA	\$6,733.29	\$6,733							\$6,733	
Aquatic Fitness Center	Swimming Pool Filtration System, , Replace	15	7	8	1	EA	\$6,733.29	\$6,733								
Aquatic Fitness Center	Swimming Pool Filtration System, , Replace	15	7	8	1	EA	\$6,733.29	\$6,733								
Aquatic Fitness Center	Distribution Panel, 800 AMP, Replace	30	25	5	1	EA	\$13,540.83	\$13,541						\$13,541		
Aquatic Fitness Center	Packaged Unit (RTU), 10 TON, Replace	15	2	13	1	EA	\$18,554.44	\$18,554								
Aquatic Fitness Center	Exterior Wall, Brick or Brick Veneer, 1-2 Stories, Repoint	25	24	1	50	SF	\$41.28	\$2,064		\$2,064						
Aquatic Fitness Center	Exterior Wall, Vinyl Siding, 1-2 Stories, Replace	25	20	5	1500	SF	\$7.81	\$11,714						\$11,714		
Aquatic Fitness Center	Window, SF, Replace	30	27	3	41	EA	\$584.21	\$23,952				\$23,952				
Aquatic Fitness Center	Window, 12 SF, Replace	30	27	3	24	EA	\$584.21	\$14,021				\$14,021				
Aquatic Fitness Center	Curtain Wall, Aluminum-Framed System w/ Glazing, Replace	30	24	6	1500	SF	\$101.42	\$152,124							\$152,124	
Aquatic Fitness Center	Storefront, Metal-Framed Windows w/out Door(s), Replace	30	24	6	250	SF	\$48.00	\$12,000							\$12,000	
Aquatic Fitness Center	Exterior Door, Fully-Glazed Aluminum-Framed Swinging, Replace	30	25	5	1	EA	\$2,106.57	\$2,107						\$2,107		
Aquatic Fitness Center	Exterior Door, Fully-Glazed Aluminum-Framed Swinging, Replace	30	15	15	16	EA	\$2,106.57	\$33,705								
Aquatic Fitness Center	Exterior Door, Steel, Replace	25	17	8	9	EA	\$950.12	\$8,551								
Aquatic Fitness Center	Overhead Door, Wood Roll-Up 144 SF, Replace	35	27	8	2	EA	\$2,634.03	\$5,268								
Aquatic Fitness Center	Roof, Metal, Replace	40	40	0	2300	SF	\$12.45	\$28,633	\$28,633							
Aquatic Fitness Center	Roof, Single-Ply TPO/PVC Membrane, Replace	20	2	18	4800	SF	\$15.93	\$76,468								
Aquatic Fitness Center	Interior Door, Fully-Glazed Aluminum-Framed Swinging, Replace	30	22	8	1	EA	\$2,106.57	\$2,107								

Aquatic Fitness Center	Interior Door, Steel, Replace	25	13	12	17	EA	\$950.12	\$16,152								
Aquatic Fitness Center	Interior Door, Fully-Glazed Aluminum-Framed Swinging, Replace	30	15	15	8	EA	\$2,106.57	\$16,853								
Aquatic Fitness Center	Door Hardware System, School (per Door), Replace	10	4	6	25	EA	\$375.00	\$9,375							\$9,375	
Aquatic Fitness Center	Interior Wall Finish, Gypsum Board/Plaster, Repair	0	0	* 0	200	SF	\$3.18	\$636		\$636						
Aquatic Fitness Center	Interior Wall Finish, Gypsum Board/Plaster/Metal, Prep & Paint	8	3	5	20000	SF	\$1.42	\$28,464						\$28,464		
Aquatic Fitness Center	Interior Wall Finish, Concrete/Masonry, Prep & Paint	8	2	6	36000	SF	\$1.45	\$52,236							\$52,236	
Aquatic Fitness Center	Interior Wall Finish, Fabric, Replace	20	11	9	3000	SF	\$1.85	\$5,553								
Aquatic Fitness Center	Interior Wall Finish, Laminated Paneling, Replace	20	7	13	1000	SF	\$15.31	\$15,306								
Aquatic Fitness Center	Interior Floor Finish, Ceramic Tile, Replace	50	49	1	1000	SF	\$15.76	\$15,755		\$15,755						
Aquatic Fitness Center	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	11	4	250	SF	\$4.80	\$1,200					\$1,200			
Aquatic Fitness Center	Interior Floor Finish, Rubber Tile, Replace	15	9	6	1000	SF	\$8.43	\$8,435							\$8,435	
Aquatic Fitness Center	Interior Floor Finish, Wood Strip, Replace	30	23	7	650	SF	\$13.52	\$8,791								\$8,791
Aquatic Fitness Center	Interior Floor Finish, Rubber Tile, Replace	15	6	9	700	SF	\$8.43	\$5,904								
Aquatic Fitness Center	Interior Floor Finish, Carpet Standard-Commercial Medium-Traffic, Replace	10	6	4	2200	SF	\$7.26	\$15,964					\$15,964			
Aquatic Fitness Center	Interior Ceiling Finish, Gypsum Board/Plaster, Replace	50	49	1	150	SF	\$7.13	\$1,069		\$1,069						
Aquatic Fitness Center	Interior Ceiling Finish, Gypsum Board/Plaster, Prep & Paint	10	4	6	4750	SF	\$1.94	\$9,199							\$9,199	
Aquatic Fitness Center	Interior Ceiling Finish, Suspended Acoustical Tile (ACT), Replace	20	15	5	4500	SF	\$3.11	\$14,000						\$14,000		
Aquatic Fitness Center	Toilet, Tankless (Water Closet), Replace	20	10	10	8	EA	\$842.97	\$6,744								
Aquatic Fitness Center	Urinal, Vitreous China, Replace	20	8	12	5	EA	\$1,193.44	\$5,967								
Aquatic Fitness Center	Sink/Lavatory, Enameled Steel, Replace	20	14	6	18	EA	\$616.03	\$11,088							\$11,088	
Aquatic Fitness Center	Service Sink, Porcelain Enamel, Cast Iron, Replace	20	14	6	1	EA	\$1,360.33	\$1,360							\$1,360	
Aquatic Fitness Center	Service Sink, Floor, Replace	35	27	8	2	EA	\$1,599.51	\$3,199								
Aquatic Fitness Center	Shower, Ceramic Tile, Replace	30	24	6	18	EA	\$1,983.78	\$35,708							\$35,708	
Aquatic Fitness Center	Drinking Fountain, Vitreous China, Replace	15	7	8	3	EA	\$1,938.99	\$5,817								
Aquatic Fitness Center	Emergency Eye Wash, , Replace	15	9	6	1	EA	\$1,417.04	\$1,417							\$1,417	
Aquatic Fitness Center	Backflow Preventer, 3 INCH, Replace	15	9	6	1	EA	\$4,756.10	\$4,756							\$4,756	
Aquatic Fitness Center	Chlorine Storage Tank, 80 GAL, Replace	20	8	12	1	EA	\$2,140.56	\$2,141								
Aquatic Fitness Center	Sprinkler Heads (per SF), , Replace	20	10	10	34000	SF	\$1.33	\$45,213								
Aquatic Fitness Center	Secondary Transformer, 45 kVA, Replace	30	25	5	1	EA	\$6,857.93	\$6,858						\$6,858		

Aquatic Fitness Center	Flood Light, Exterior, 100 W, Replace	20	15	5	8	EA	\$995.47	\$7,964							\$7,964		
Aquatic Fitness Center	Flood Light, Exterior, 100 W, Replace	20	13	7	6	EA	\$995.47	\$5,973									\$5,973
Aquatic Fitness Center	Flood Light, Exterior, Soffit, Replace	20	12	8	8	EA	\$995.47	\$7,964									
Aquatic Fitness Center	Fire Alarm System, School, Upgrade/Install	20	16	4	34000	SF	\$3.13	\$106,478						\$106,478			
Aquatic Fitness Center	Swimming Pool Gutter System, , Replace	50	49	1	300	LF	\$455.71	\$136,713		\$136,713							
Aquatic Fitness Center	Swimming Pool Plaster, Refinish	15	10	5	6800	SF	\$5.60	\$38,080							\$38,080		
Aquatic Fitness Center	Parking Lots, Asphalt Pavement, Seal & Stripe	5	2	3	9250	SF	\$0.38	\$3,510					\$3,510				
Aquatic Fitness Center	Parking Lots, Concrete Pavement, Replace	30	24	6	16000	SF	\$8.00	\$128,000								\$128,000	
Aquatic Fitness Center	Parking Lots, Asphalt Pavement, Mill & Overlay	25	12	13	9250	SF	\$3.28	\$30,344									
Aquatic Fitness Center	Pedestrian Pavement, Sidewalk, Concrete Large Areas, Replace	30	15	15	4500	SF	\$9.00	\$40,500									
Aquatic Fitness Center	Fences & Gates, Chain Link, 4' High, Replace	30	22	8	90	LF	\$30.51	\$2,746									
Aquatic Fitness Center	Fences & Gates, Chain Link, 6' High, Replace	30	21	9	300	LF	\$37.54	\$11,261									
Aquatic Fitness Center	Fences & Gates, Wood Board, Replace	30	20	10	130	SF	\$6.11	\$794									
Aquatic Fitness Center	Signage, Property, Monument/Pylon, Replace/Install	20	5	15	2	EA	\$8,602.00	\$17,204									
Aquatic Fitness Center	Swimming Pool, Concrete Deck, Replace	25	25	0	2500	SF	\$12.12	\$30,297	\$30,297								
Aquatic Fitness Center	Dumpster Accessories, Enclosures, Wood/Vinyl, 8' High, Replace/Install	20	10	10	30	LF	\$99.72	\$2,992									
Aquatic Fitness Center	Pole Light, WATT, Replace/Install	20	4	16	5	EA	\$2,721.00	\$13,605									
Aquatic Fitness Center	ADA, Miscellaneous, Fire Alarm Devices, Strobe/Horn, Install	0	0	* 0	3	EA	\$300.00	\$900		\$900							
Aquatic Fitness Center	ADA, Parking, Designated Stall with Pavement Markings & Signage (Van), Install	0	0	* 0	1	EA	\$1,400.00	\$1,400		\$1,400							
Aquatic Fitness Center	ADA, Restroom, Lavatory Pipe Wraps, Install	0	0	* 0	1	EA	\$80.00	\$80		\$80							
Buddy Attick Lake Park	Backflow Preventer, 1.5 INCH, Replace	15	9	6	1	EA	\$2,603.17	\$2,603								\$2,603	
Buddy Attick Lake Park	Water Heater, 6 GAL, Replace	15	9	6	1	EA	\$1,014.17	\$1,014								\$1,014	
Buddy Attick Lake Park	Exhaust Fan, 100 CFM, Replace	15	9	6	2	EA	\$889.90	\$1,780								\$1,780	
Buddy Attick Lake Park	Unit Heater, 2 kW, Replace	20	9	11	3	EA	\$1,095.84	\$3,288									
Buddy Attick Lake Park	Exterior Wall, Painted Surface, 1-2 Stories, Prep & Paint	10	6	4	560	SF	\$2.87	\$1,608						\$1,608			
Buddy Attick Lake Park	Exterior Door, Steel, Refinish	10	9	1	2	EA	\$139.88	\$280		\$280							
Buddy Attick Lake Park	Exterior Door, Steel, Replace	25	9	16	3	EA	\$950.12	\$2,850									
Buddy Attick Lake Park	Toilet Partitions, Metal Overhead-Braced, Replace	20	9	11	3	EA	\$850.00	\$2,550									
Buddy Attick Lake Park	Interior Wall Finish, Laminated Paneling, Replace	20	9	11	300	SF	\$15.31	\$4,592									
Buddy Attick Lake Park	Interior Floor Finish, Epoxy Coating, Prep & Paint	10	7	3	260	SF	\$8.74	\$2,272					\$2,272				

Buddy Attick Lake Park	Toilet, Tankless (Water Closet), Replace	20	9	11	3	EA	\$842.97	\$2,529								
Buddy Attick Lake Park	Urinal, Vitreous China, Replace	20	9	11	1	EA	\$1,193.44	\$1,193								
Buddy Attick Lake Park	Sink/Lavatory, Enameled Steel, Replace	20	9	11	2	EA	\$616.03	\$1,232								
Buddy Attick Lake Park	Sink/Lavatory, Stainless Steel, Replace	20	9	11	1	EA	\$1,054.05	\$1,054								
Buddy Attick Lake Park	Drinking Fountain, Refrigerated, Replace	10	5	5	2	EA	\$1,257.51	\$2,515						\$2,515		
Buddy Attick Lake Park	Water Heater, 5.5 GPM, Replace	15	5	10	1	EA	\$1,407.41	\$1,407								
Buddy Attick Lake Park	Flood Light, Exterior, 100 W, Replace	20	9	11	3	EA	\$995.47	\$2,986								
Buddy Attick Lake Park	Lighting System, Interior, Office Building, Upgrade	25	9	16	350	SF	\$9.24	\$3,235								
Buddy Attick Lake Park	Exit Lighting Fixture, LED, Replace	10	6	4	2	EA	\$405.01	\$810					\$810			
Buddy Attick Lake Park	Pole Light, WATT, Replace/Install	20	3	17	1	EA	\$2,721.00	\$2,721								
Community Center	Unit Heater, Electric, 10 kW, Replace	20	7	13	1	EA	\$1,974.37	\$1,974								
Community Center	Unit Heater, Electric, 10 kW, Replace	20	17	3	1	EA	\$1,974.37	\$1,974				\$1,974				
Community Center	Elevator, Hydraulic, 1500 to 2500 LB, 3 Floors, Renovate	30	23	7	1	EA	\$144,487.20	\$144,487								\$144,487
Community Center	Elevator, Hydraulic, 1500 to 2500 LB, 2 Floors, Renovate	30	23	7	1	EA	\$108,794.40	\$108,794								\$108,794
Community Center	Fire Alarm Control Panel, Addressable, Replace	15	7	8	1	EA	\$20,297.59	\$20,298								
Community Center	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	12	3	1	EA	\$2,762.86	\$2,763				\$2,763				
Community Center	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	12	3	1	EA	\$2,762.86	\$2,763				\$2,763				
Community Center	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	13	2	1	EA	\$2,762.86	\$2,763			\$2,763					
Community Center	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	13	2	1	EA	\$2,762.86	\$2,763			\$2,763					
Community Center	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	13	2	1	EA	\$2,762.86	\$2,763			\$2,763					
Community Center	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	13	2	1	EA	\$2,762.86	\$2,763			\$2,763					
Community Center	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	13	2	1	EA	\$2,762.86	\$2,763			\$2,763					
Community Center	Exterior Wall, Brick or Brick Veneer, 1-2 Stories, Repoint	25	25	0	1000	SF	\$41.28	\$41,283	\$41,283							
Community Center	Exterior Wall, Brick or Brick Veneer, 1-2 Stories, Repair	0	0	0	100	SF	\$48.58	\$4,858	\$4,858							
Community Center	Exterior Wall, Painted Surface, 1-2 Stories, Prep & Paint	10	10	0	20000	SF	\$2.87	\$57,414	\$57,414							
Community Center	Window, Steel Operable 24 SF, 1-2 Stories, Replace	30	25	5	300	EA	\$3,472.74	\$1,041,821						\$1,041,821		
Community Center	Exterior Door, Fully-Glazed Aluminum-Framed Swinging Motor-Operated, Replace	30	23	7	1	EA	\$10,194.36	\$10,194								\$10,194
Community Center	Exterior Door, Steel w/ Safety Glass, Replace	25	30	0	1	EA	\$2,705.44	\$2,705	\$2,705							
Community Center	Exterior Door, Steel Insulated, Replace	25	18	7	12	EA	\$1,577.53	\$18,930								\$18,930

Community Center	Roof, Built-Up, Replace	20	20	0	7000	SF	\$12.96	\$90,730	\$90,730							
Community Center	Roof, Built-Up, Replace	20	17	3	23000	SF	\$12.96	\$298,112				\$298,112				
Community Center	Interior Wall Finish, Concrete/Masonry, Prep & Paint	8	5	3	50000	SF	\$1.45	\$72,550				\$72,550				
Community Center	Interior Floor Finish, Wood Strip, Refinish	10	10	* 0	1500	SF	\$3.68	\$5,516		\$5,516						
Community Center	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	10	5	35000	SF	\$4.80	\$168,021						\$168,021		
Community Center	Interior Floor Finish, Wood Strip, Refinish	10	2	8	7500	SF	\$3.68	\$27,582								
Community Center	Interior Floor Finish, Ceramic Tile, Replace	50	40	10	10000	SF	\$15.76	\$157,550								
Community Center	Interior Floor Finish, Carpet Standard-Commercial Medium-Traffic, Replace	10	8	2	3000	SF	\$7.26	\$21,769			\$21,769					
Community Center	Interior Ceiling Finish, Acoustical Tile (ACT) Dropped Fiberglass, Replace	20	10	10	55000	SF	\$5.05	\$277,629								
Community Center	Wheelchair Lift, Install	25	23	2	1	EA	\$25,000.00	\$25,000			\$25,000					
Community Center	Toilet, Tankless (Water Closet), Replace	20	15	5	25	EA	\$842.97	\$21,074						\$21,074		
Community Center	Urinal, Vitreous China, Replace	20	15	5	12	EA	\$1,193.44	\$14,321						\$14,321		
Community Center	Sink/Lavatory, Vitreous China, Replace	20	15	5	25	EA	\$861.51	\$21,538						\$21,538		
Community Center	Fan Coil Unit, 2.5 Ton, Replace	15	23	* 0	1	EA	\$2,756.89	\$2,757		\$2,757						
Community Center	HVAC System Hydronic Piping, 2-Pipe, Replace	30	23	7	55000	SF	\$6.50	\$357,500								\$357,500
Community Center	Fire Extinguisher - Type ABC, Replace	15	5	10	50	EA	\$314.93	\$15,747								
Community Center	LED Lighting Fixture, Basic, 20 W, Replace	20	2	18	200	EA	\$180.19	\$36,037								
Community Center	LED Lighting Fixture, 50 W, Replace	20	2	18	75	EA	\$1,400.00	\$105,000								
Community Center	Fire Alarm System, Office Building, Install	20	17	3	55000	SF	\$2.36	\$129,773				\$129,773				
Community Center	Emergency/Exit Combo LED, Replace	10	7	3	20	EA	\$687.51	\$13,750				\$13,750				
Community Center	Roadways, Asphalt Pavement, Seal & Stripe	5	2	3	23000	SF	\$0.38	\$8,729				\$8,729				
Community Center	Roadways, Concrete Curb & Gutter, Replace	25	20	5	1000	LF	\$24.00	\$24,000						\$24,000		
Community Center	Parking Lots, Asphalt Pavement, Mill & Overlay	25	12	13	23000	SF	\$3.28	\$75,449								
Community Center	Pedestrian Pavement, Sidewalk, Concrete Large Areas, Replace	30	20	10	2500	SF	\$9.00	\$22,500								
Community Center	Fences & Gates, Chain Link, 4' High, Replace	30	26	4	300	LF	\$30.51	\$9,154				\$9,154				
Community Center	Play Surfaces & Sports Courts, Wood Chips, 3" Depth, Replace	20	15	5	3000	SF	\$0.81	\$2,420						\$2,420		
Community Center	Play Structure, Pre-School, Replace	20	15	5	1	EA	\$7,590.00	\$7,590						\$7,590		
Community Center	Irrigation System, , Replace	25	23	2	5000	SF	\$3.16	\$15,813			\$15,813					
Community Center	Pole Light, Exterior, 105 to 200 W LED (Fixture & Bracket Arm Only), Replace	20	2	18	10	EA	\$3,303.00	\$33,030								

Community Center	ADA, Miscellaneous, Fire Alarm Devices, Strobe/Horn, Install	0	0	* 0	1	EA	\$300.00	\$300		\$300						
Community Center	ADA, Signage, Bathroom, Wall-Mounted, Install	0	0	* 0	3	EA	\$200.00	\$600		\$600						
Community Center	ADA, Restroom, Lavatory Pipe Wraps, Install	0	0	* 0	1	EA	\$80.00	\$80		\$80						
Community Center	ADA, Restroom, Lavatory Hardware, Modify	0	0	* 0	1	EA	\$450.00	\$450		\$450						
Community Center	ADA, Site, Walkways, Curb Cut Ramp, Install	0	0	* 0	1	EA	\$1,900.00	\$1,900		\$1,900						
Community Center / Animal	Fan Coil Unit, 3.5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Boiler	Air Handler, Interior, 8,500 CFM, Replace	30	24	6	1	EA	\$31,181.53	\$31,182							\$31,182	
Community Center / Boiler	Air Handler, Interior, 7,000 CFM, Replace	30	24	6	1	EA	\$26,016.62	\$26,017							\$26,017	
Community Center / Boiler Room	Transfer Switch, Automatic (ATS), 600 V, 225 Amp, Replace	18	17	1	1	EA	\$9,688.87	\$9,689		\$9,689						
Community Center / Boiler Room	Boiler Circulator Pump, 1 HP, Replace	20	2	18	1	EA	\$4,287.43	\$4,287								
Community Center / Boiler Room	Boiler Circulator Pump, 1 HP, Replace	20	2	18	1	EA	\$4,287.43	\$4,287								
Community Center / Boiler	Backflow Preventer, 6", Replace	15	10	5	1	EA	\$9,528.08	\$9,528					\$9,528			
Community Center / Boiler	Chiller, Centrifugal, 81 to 100 Ton,	25	23	2	1	EA	\$102,252.91	\$102,253			\$102,253					
Community Center / Boiler	Chiller, Centrifugal, 81 to 100 Ton,	25	23	2	1	EA	\$102,252.91	\$102,253			\$102,253					
Community Center / Boiler Room	Distribution Pump, Heating Water, 25 HP, Replace	20	19	1	1	EA	\$12,424.64	\$12,425		\$12,425						
Community Center / Boiler	Distribution Pump, Chiller & Condenser	20	19	1	1	EA	\$12,424.64	\$12,425		\$12,425						
Community Center / Boiler	Distribution Pump, Chiller & Condenser	20	19	1	1	EA	\$12,424.64	\$12,425		\$12,425						
Community Center / Boiler Room	Domestic Cold Water Circulator Pump, 1/8 HP, Replace	20	14	6	1	EA	\$3,414.40	\$3,414							\$3,414	
Community Center / Boiler Room	Domestic Hot Water Circulator Pump, 0.5 HP, Replace	20	14	6	1	EA	\$3,414.40	\$3,414							\$3,414	
Community Center / Boiler	Domestic Boiler, Gas, 520 MBH, Replace	22	20	2	1	EA	\$34,559.38	\$34,559			\$34,559					
Community Center / Boiler Room	Exhaust Fan, Centrifugal, 100 to 250 CFM, Replace	15	14	1	1	EA	\$889.90	\$890		\$890						
Community Center / Boiler Room	Expansion Tank, 101 to 175 GAL, Replace	25	16	9	1	EA	\$3,998.56	\$3,999								
Community Center / Boiler Room	Variable Frequency Drive (VFD), 20 HP Motor, Replace	20	14	6	1	EA	\$9,180.20	\$9,180							\$9,180	
Community Center / Boiler Room	Variable Frequency Drive (VFD), 20 HP Motor, Replace	20	14	6	1	EA	\$9,180.20	\$9,180							\$9,180	
Community Center / Boiler Room	Generator, Gas or Gasoline, 125 kW, Replace	25	20	5	1	EA	\$71,929.70	\$71,930						\$71,930		
Community Center / Boiler Room	Boiler, Gas, 950 MBH, Replace	25	24	1	1	EA	\$31,276.62	\$31,277		\$31,277						
Community Center / Boiler Room	Boiler, Gas, 950 MBH, Replace	25	22	3	1	EA	\$31,276.62	\$31,277				\$31,277				
Community Center / Boiler Room	Distribution Pump, Heating Water, 1 3/4 HP, Replace	20	2	18	1	EA	\$4,652.29	\$4,652								
Community Center / Boiler Room	Distribution Pump, Heating Water, 1 3/4 HP, Replace	20	2	18	1	EA	\$4,652.29	\$4,652								
Community Center / Boiler Room	HVAC Control Panel, Replace	15	1	14	1	EA	\$6,594.69	\$6,595								
Community Center / Boiler Room	Distribution Panel, 480 Y, 277 V, 600 Amp, Replace	30	24	6	1	EA	\$12,745.23	\$12,745							\$12,745	

Community Center / Boiler Room	Distribution Panel, 208 Y, 120 V, 800 Amp, Replace	30	24	6	1	EA	\$12,023.82	\$12,024							\$12,024	
Community Center / Boiler Room	Sump Pump, 3 HP, Replace	15	10	5	1	EA	\$2,062.81	\$2,063						\$2,063		
Community Center / Boiler Room	Water Storage Tank, 151 to 250 GAL, Replace	20	5	15	1	EA	\$2,778.24	\$2,778								
Community Center / Boiler Room	Primary Transformer, Dry, 225 kVA, Replace	30	23	7	1	EA	\$42,782.15	\$42,782								\$42,782
Community Center / Boiler	Building/Main Switchgear, 480 Y, 277 V,	30	23	7	1	EA	\$195,649.21	\$195,649								\$195,649
Community Center / Boiler	Secondary Transformer, Dry, 15 kVA,	30	23	7	1	EA	\$5,454.95	\$5,455								\$5,455
Community Center / Boiler Room	Surge Suppressor, Closed Circuit, Replace	15	9	6	1	EA	\$296.77	\$297							\$297	
Community Center / By Elevator - Third Floor	Fan Coil Unit, 2.5 Ton, Replace	15	2	13	1	EA	\$2,756.89	\$2,757								
Community Center / By	Unit Heater, Electric, 10 kW, Replace	20	7	13	1	EA	\$1,974.37	\$1,974								
Community Center / By Elevator 2 - First Floor	Fan Coil Unit, 2.5 Ton, Replace	15	2	13	1	EA	\$2,756.89	\$2,757								
Community Center / Elevator	Fan Coil Unit, 2.5 Ton, Replace	15	2	13	1	EA	\$2,756.89	\$2,757								
Community Center / Ground Floor Corridor	Fan Coil Unit, 2.5 Ton, Replace	15	2	13	1	EA	\$2,756.89	\$2,757								
Community Center / Ground Floor Corridor	Fan Coil Unit, 2.5 Ton, Replace	15	2	13	1	EA	\$2,756.89	\$2,757								
Community Center / Map Room	Fan Coil Unit, 2.5 Ton, Replace	15	23	* 0	1	EA	\$2,756.89	\$2,757		\$2,757						
Community Center / Planning	Fan Coil Unit, 2.5 Ton, Replace	15	2	13	1	EA	\$2,756.89	\$2,757								
Community Center / Planning	Fan Coil Unit, 7 Ton, Replace	15	2	13	1	EA	\$6,623.59	\$6,624								
Community Center / Restroom - Mens (Floor 1)	Fan Coil Unit, 2.5 Ton, Replace	15	2	13	1	EA	\$2,756.89	\$2,757								
Community Center / Restroom - Mens (Floor 3)	Fan Coil Unit, 3.5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Restroom - Womens (Floor 1)	Fan Coil Unit, 2.5 Ton, Replace	15	2	13	1	EA	\$2,756.89	\$2,757								
Community Center / Restroom - Womens (Floor 3)	Fan Coil Unit, 3.5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Roof - Above Kitchen	Drycooler/Condenser, Air-Cooled, 100 Ton, Replace	15	12	3	1	EA	\$47,724.75	\$47,725				\$47,725				
Community Center / Roof - Above Kitchen	Drycooler/Condenser, Air-Cooled, 100 Ton, Replace	15	12	3	1	EA	\$47,724.75	\$47,725				\$47,725				
Community Center / Roof - Above Kitchen	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	14	1	1	EA	\$2,762.86	\$2,763		\$2,763						
Community Center / Roof - Above Kitchen	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	14	1	1	EA	\$1,750.30	\$1,750		\$1,750						
Community Center / Roof - Wing 37	Exhaust Fan, Roof Mounted, 2,001 to 5,000 CFM, Replace	15	13	2	1	EA	\$2,762.86	\$2,763			\$2,763					
Community Center / Roof - Wing 37	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	13	2	1	EA	\$2,762.86	\$2,763			\$2,763					
Community Center / Roof - Wing 37	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	13	2	1	EA	\$2,762.86	\$2,763			\$2,763					
Community Center / Roof - Wing 37	Exhaust Fan, Roof Mounted, 2,001 to 5,000 CFM, Replace	15	13	2	1	EA	\$2,762.86	\$2,763			\$2,763					
Community Center / Roof - Wing 37	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	13	2	1	EA	\$2,762.86	\$2,763			\$2,763					

Community Center / Roof - Wing 37	Exhaust Fan, Roof Mounted, 2,001 to 5,000 CFM, Replace	15	13	2	1	EA	\$2,762.86	\$2,763			\$2,763					
Community Center / Roof - Wing 37	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	13	2	1	EA	\$2,762.86	\$2,763			\$2,763					
Community Center / Roof - Wing 37	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	13	2	1	EA	\$2,762.86	\$2,763			\$2,763					
Community Center / Roof - Wing 37	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	13	2	1	EA	\$2,762.86	\$2,763			\$2,763					
Community Center / Roof - Wing 37	Exhaust Fan, Roof Mounted, 2,001 to 5,000 CFM, Replace	15	14	1	1	EA	\$2,762.86	\$2,763		\$2,763						
Community Center / Roof - Wing 37	Exhaust Fan, Roof Mounted, 3,500 CFM, Replace	15	14	1	1	EA	\$2,762.86	\$2,763		\$2,763						
Community Center / Room	Fan Coil Unit, 7 Ton, Replace	15	2	13	1	EA	\$6,623.59	\$6,624								
Community Center / Room	Fan Coil Unit, 7 Ton, Replace	15	2	13	1	EA	\$6,623.59	\$6,624								
Community Center / Room	Fan Coil Unit, 5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room	Fan Coil Unit, 5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room	Fan Coil Unit, 5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room	Fan Coil Unit, 5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room	Fan Coil Unit, 3.5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room	Fan Coil Unit, 3.5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room	Fan Coil Unit, 3.5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room	Fan Coil Unit, 3.5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room	Fan Coil Unit, 3.5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room	Fan Coil Unit, 3.5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room	Fan Coil Unit, 2.5 Ton, Replace	15	2	13	1	EA	\$2,756.89	\$2,757								
Community Center / Room	Fan Coil Unit, 3.5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room	Fan Coil Unit, 3.5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room 020	Commercial Kitchen, Refrigerator, 2-Door Reach-In, Replace	15	14	1	1	EA	\$4,256.00	\$4,256		\$4,256						
Community Center / Room	Appliances, Dishwasher, Replace	10	9	1	1	EA	\$820.94	\$821		\$821						
Community Center / Room	Fan Coil Unit, 5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room	Fan Coil Unit, 5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room	Fan Coil Unit, 7 Ton, Replace	15	2	13	1	EA	\$6,623.59	\$6,624								
Community Center / Room	Fan Coil Unit, 3.5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room	Fan Coil Unit, 7 Ton, Replace	15	2	13	1	EA	\$6,623.59	\$6,624								
Community Center / Room	Fan Coil Unit, 7 Ton, Replace	15	2	13	1	EA	\$6,623.59	\$6,624								
Community Center / Room	Fan Coil Unit, 7 Ton, Replace	15	2	13	1	EA	\$6,623.59	\$6,624								
Community Center / Room 107	Overhead Door, Aluminum Roll-Up 144 SF, Replace	35	23	12	1	EA	\$4,025.54	\$4,026								
Community Center / Room 107	Fire Suppression System, Kitchen (CO2), Replace	15	12	3	1	EA	\$4,447.10	\$4,447				\$4,447				
Community Center / Room 107	Commercial Kitchen, Steamer, Freestanding, Replace	10	8	2	1	EA	\$9,516.00	\$9,516			\$9,516					
Community Center / Room 107	Commercial Kitchen, Steamer, Freestanding, Replace	10	8	2	1	EA	\$9,516.00	\$9,516			\$9,516					
Community Center / Room 107	Commercial Kitchen, Range/Oven, 6-Burner, Replace	15	12	3	1	EA	\$5,418.00	\$5,418				\$5,418				
Community Center / Room 107	Commercial Kitchen, Ice maker, Freestanding, Replace	15	12	3	1	EA	\$6,118.55	\$6,119				\$6,119				
Community Center / Room 107	Commercial Kitchen, Refrigerator, 2-Door Reach-In, Replace	15	12	3	1	EA	\$4,256.00	\$4,256				\$4,256				

Community Center / Room	Fan Coil Unit, 5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room CE	Fan Coil Unit, 3.5 Ton, Replace	15	2	13	1	EA	\$4,099.53	\$4,100								
Community Center / Room CE	Fan Coil Unit, 2.5 Ton, Replace	15	2	13	1	EA	\$2,756.89	\$2,757								
Community Center / Room CE	Fan Coil Unit, 7 Ton, Replace	15	2	13	1	EA	\$6,623.59	\$6,624								
Community Center / Second Floor Hallway	Fan Coil Unit, 2.5 Ton, Replace	15	2	13	1	EA	\$2,756.89	\$2,757								
Community Center / Second Floor Hallway	Fan Coil Unit, 2.5 Ton, Replace	15	2	13	1	EA	\$2,756.89	\$2,757								
Community Center / Stairwell Basement	Unit Heater, Electric, 10 kW, Replace	20	7	13	1	EA	\$1,974.37	\$1,974								
Community Center / Stairwell	Grease Trap/Interceptor, Undercounter,	10	5	5	1	EA	\$1,650.00	\$1,650						\$1,650		
Community Center / Stairwell	Fan Coil Unit, 2.5 Ton, Replace	15	2	13	1	EA	\$2,756.89	\$2,757								
Greenbelt Theatre	Distribution Panel, 208 Y, 120 V, 225 Amp, Replace	30	16	14	1	EA	\$7,951.00	\$7,951								
Greenbelt Theatre	Exterior Wall, Painted Surface, 1-2 Stories, Prep & Paint	10	7	3	10000	SF	\$2.87	\$28,707				\$28,707				
Greenbelt Theatre	Window, Steel Fixed 24 SF, 1-2 Stories, Replace	30	28	2	5	EA	\$1,311.24	\$6,556				\$6,556				
Greenbelt Theatre	Interior Door, Wood Solid-Core, Replace	20	2	18	5	EA	\$1,423.11	\$7,116								
Greenbelt Theatre	Interior Wall Finish, General Surface, Prep & Paint	8	3	5	4000	SF	\$1.45	\$5,800						\$5,800		
Greenbelt Theatre	Interior Floor Finish, Carpet Standard-Commercial Medium-Traffic, Replace	10	7	3	2000	SF	\$7.26	\$14,513				\$14,513				
Greenbelt Theatre	Toilet, Flush Tank (Water Closet), Replace	20	5	15	5	EA	\$1,055.15	\$5,276								
Greenbelt Theatre	Urinal, Vitreous China, Replace	20	5	15	2	EA	\$1,193.44	\$2,387								
Greenbelt Theatre	Drinking Fountain, Vitreous China, Replace	15	5	10	1	EA	\$1,938.99	\$1,939								
Greenbelt Theatre	Fire Extinguisher - Type ABC, Replace	15	3	12	4	EA	\$314.93	\$1,260								
Greenbelt Theatre	Building/Main Switchgear, 480 Y, 277 V, 2,400 Amp, Replace	30	25	5	1	EA	\$311,961.98	\$311,962						\$311,962		
Greenbelt Theatre	Flood Light, Exterior, 100 W, Replace	20	5	15	10	EA	\$995.47	\$9,955								
Greenbelt Theatre	LED Lighting Fixture, Basic, 20 W, Replace	20	2	18	100	EA	\$180.19	\$18,019								
Greenbelt Theatre	Fire Alarm Control Panel, Multiplex, Replace	15	7	8	1	EA	\$4,284.35	\$4,284								
Greenbelt Theatre	Fire Alarm System, Office Building, Install	20	10	10	6400	SF	\$2.36	\$15,101								
Greenbelt Theatre	Emergency/Exit Combo LED, Replace	10	5	5	10	EA	\$687.51	\$6,875						\$6,875		
Greenbelt Theatre	Bathroom Vanity Cabinet, Wood, with Cultured Marble Sink Top, 24 to 30", Replace	20	5	15	4	EA	\$1,082.84	\$4,331								
Greenbelt Theatre	Pedestrian Pavement, Sidewalk, Concrete Large Areas, Replace	30	20	10	5000	SF	\$9.00	\$45,000								
Greenbelt Theatre	Pole Light, Exterior, 105 to 200 W LED (Fixture & Bracket Arm Only), Replace	20	15	5	18	EA	\$3,303.00	\$59,454						\$59,454		
Greenbelt Theatre / Basement	Air Handler, Exterior, 15,000 CFM, Replace	15	15	0	1	EA	\$70,713.29	\$70,713	\$70,713							

Greenbelt Theatre / Basement	Air Handler, Exterior, 15,000 CFM, Replace	15	15	0	1	EA	\$70,713.29	\$70,713	\$70,713							
Greenbelt Theatre / Basement	Boiler, Gas, 1,000 MBH, Replace	25	23	2	1	EA	\$31,276.62	\$31,277			\$31,277					
Greenbelt Theatre /	Chiller, Compressor, 15 Ton, Replace	25	25	0	1	EA	\$49,323.77	\$49,324	\$49,324							
Greenbelt Theatre /	Chiller, Compressor, 20 Ton, Replace	25	25	0	1	EA	\$49,323.77	\$49,324	\$49,324							
Greenbelt Theatre / Basement	Grease Trap/Interceptor, Undercounter, Replace	10	2	8	1	EA	\$1,650.00	\$1,650								
Greenbelt Theatre / Basement	Water Heater, Electric, Residential, 80 GAL, Replace	15	4	11	1	EA	\$2,937.40	\$2,937								
Greenbelt Theatre / Basement	Distribution Panel, 208 Y, 120 V, 600 Amp, Replace	30	17	13	1	EA	\$12,023.82	\$12,024								
Greenbelt Theatre / Projector Booth	Ductless Split System, Multi Zone, 2 1/2 TON, Replace	15	13	2	1	EA	\$3,578.72	\$3,579			\$3,579					
Greenbelt Theatre / Projector Booth	Distribution Panel, 208 Y, 120 V, 225 Amp, Replace	30	16	14	1	EA	\$7,951.00	\$7,951								
Greenbelt Theatre / Roof	Drycooler/Condenser, Air-Cooled, 15 Ton, Replace	15	14	1	1	EA	\$8,640.25	\$8,640		\$8,640						
Greenbelt Theatre / Roof	Drycooler/Condenser, Air-Cooled, 20 Ton, Replace	15	14	1	1	EA	\$13,111.70	\$13,112		\$13,112						
Greenbelt Theatre / Roof	Packaged Unit (RTU), 5 Ton, Replace	15	3	12	1	EA	\$11,239.29	\$11,239								
Greenbelt Theatre / Roof	Ductless Split System, Multi Zone 4 Ton Fan Coil Unit, Replace	15	10	5	1	EA	\$3,578.72	\$3,579						\$3,579		
Greenbelt Theatre / Roof	Exhaust Fan, Roof Mounted, 3,000 CFM, Replace	15	4	11	1	EA	\$2,762.86	\$2,763								
Greenbelt Theatre / Roof	Exhaust Fan, Roof Mounted, 2,500 CFM, Replace	15	4	11	1	EA	\$2,762.86	\$2,763								
Greenbelt Theatre / Roof	Roof, Single-Ply EPDM Membrane, Replace	20	20	0	15000	SF	\$10.52	\$157,800	\$157,800							
Greenbelt Theatre / Upper Office	Ductless Split System, Multi Zone (per 1 to 2 Ton Fan Coil Unit), Replace	15	13	2	1	EA	\$3,578.72	\$3,579			\$3,579					
Municipal Building	Furnace, Electric, 25 MBH, Replace	20	17	3	1	EA	\$3,136.39	\$3,136				\$3,136				
Municipal Building	Condensing Unit/Heat Pump, 2.5 TON, Replace	15	1	14	1	EA	\$3,366.36	\$3,366								
Municipal Building	Condensing Unit/Heat Pump, 3 TON, Replace	15	3	12	1	EA	\$3,578.67	\$3,579								
Municipal Building	Condensing Unit/Heat Pump, 2 TON, Replace	15	12	3	1	EA	\$3,122.18	\$3,122				\$3,122				
Municipal Building	Condensing Unit/Heat Pump, 4 TON, Replace	15	12	3	1	EA	\$4,619.82	\$4,620				\$4,620				
Municipal Building	Condensing Unit/Heat Pump, 2 TON, Replace	15	12	3	1	EA	\$3,122.18	\$3,122				\$3,122				
Municipal Building	Condensing Unit/Heat Pump, 2 TON, Replace	15	12	3	1	EA	\$3,122.18	\$3,122				\$3,122				
Municipal Building	Exhaust Fan, 1500 CFM, Replace	15	6	9	1	EA	\$2,664.18	\$2,664								
Municipal Building	Exhaust Fan, 251 - 800 CFM, Replace	15	6	9	1	EA	\$2,021.87	\$2,022								
Municipal Building	Transfer Switch, 225 AMP, Replace	18	5	13	1	EA	\$9,688.87	\$9,689								
Municipal Building	Furnace, 80 MBH, Replace	20	1	19	1	EA	\$3,801.45	\$3,801								
Municipal Building	Furnace, 80 MBH, Replace	20	3	17	1	EA	\$3,801.45	\$3,801								
Municipal Building	Furnace, 100 MBH, Replace	20	17	3	1	EA	\$3,801.45	\$3,801				\$3,801				
Municipal Building	Furnace, 100 MBH, Replace	20	17	3	1	EA	\$3,801.45	\$3,801				\$3,801				

Municipal Building	Furnace, 80 MBH, Replace	20	17	3	1	EA	\$3,801.45	\$3,801				\$3,801				
Municipal Building	Furnace, 40 MBH, Replace	20	17	3	1	EA	\$2,277.45	\$2,277				\$2,277				
Municipal Building	Furnace, 40 MBH, Replace	20	17	3	1	EA	\$2,277.45	\$2,277				\$2,277				
Municipal Building	Air Handler, 1200 CFM, Replace	20	7	13	1	EA	\$6,339.63	\$6,340								
Municipal Building	Air Handler, 2000 CFM, Replace	20	5	15	1	EA	\$9,413.96	\$9,414								
Municipal Building	Air Handler, 1400 CFM, Replace	20	8	12	1	EA	\$9,413.96	\$9,414								
Municipal Building	Air Handler, 1200 CFM, Replace	20	8	12	1	EA	\$6,339.63	\$6,340								
Municipal Building	Condensing Unit/Heat Pump, 3 TON, Replace	15	7	8	1	EA	\$3,578.67	\$3,579								
Municipal Building	Condensing Unit/Heat Pump, 5 TON, Replace	15	5	10	1	EA	\$3,578.67	\$3,579								
Municipal Building	Condensing Unit/Heat Pump, 3.5 TON, Replace	15	11	4	1	EA	\$3,578.67	\$3,579					\$3,579			
Municipal Building	Condensing Unit/Heat Pump, 3 TON, Replace	15	8	7	1	EA	\$3,578.67	\$3,579								\$3,579
Municipal Building	Packaged Unit (RTU), 3 TON, Replace	15	12	3	1	EA	\$9,871.90	\$9,872				\$9,872				
Municipal Building	Distribution Panel, 600 AMP, Replace	30	24	6	1	EA	\$12,023.82	\$12,024							\$12,024	
Municipal Building	Distribution Panel, 400 AMP, Replace	30	26	4	1	EA	\$9,487.85	\$9,488					\$9,488			
Municipal Building	Distribution Panel, 600 AMP, Replace	30	27	3	1	EA	\$12,023.82	\$12,024				\$12,024				
Municipal Building	Elevator, 2500 LB, Renovate	30	28	2	1	EA	\$108,794.40	\$108,794			\$108,794					
Municipal Building	Elevator Controls, 1 Car Cluster, Modernize	20	18	2	1	EA	\$11,547.25	\$11,547			\$11,547					
Municipal Building	Drinking Fountain, Refrigerated, Replace	10	5	5	2	EA	\$1,257.51	\$2,515						\$2,515		
Municipal Building	Backflow Preventer, 2 INCH, Replace	15	9	6	1	EA	\$2,603.17	\$2,603							\$2,603	
Municipal Building	Backflow Preventer, 3 INCH, Replace	15	7	8	1	EA	\$4,756.10	\$4,756								
Municipal Building	Water Heater, 40 GAL, Replace	15	11	4	1	EA	\$1,738.90	\$1,739				\$1,739				
Municipal Building	Water Heater, 30 GAL, Replace	15	8	7	1	EA	\$1,738.90	\$1,739								\$1,739
Municipal Building	Sump Pump, .75 HP, Replace	15	8	7	1	EA	\$2,062.81	\$2,063								\$2,063
Municipal Building	Commercial Kitchen, Icemaker, Tabletop, Replace	10	5	5	1	EA	\$2,196.00	\$2,196						\$2,196		
Municipal Building	Exterior Stairs, Concrete, Replace	50	49	1	75	SF	\$48.94	\$3,671		\$3,671						
Municipal Building	Exterior Wall, Brick or Brick Veneer, 1-2 Stories, Repoint	25	24	1	500	SF	\$41.28	\$20,641		\$20,641						
Municipal Building	Window, 24 SF, Replace	30	27	3	4	EA	\$870.45	\$3,482				\$3,482				
Municipal Building	Window, SF, Replace	30	27	3	19	EA	\$584.21	\$11,100				\$11,100				
Municipal Building	Window, SF, Replace	30	24	6	32	EA	\$584.21	\$18,695							\$18,695	
Municipal Building	Storefront, Metal-Framed Windows w/out Door(s), Replace	30	26	4	150	SF	\$48.00	\$7,200					\$7,200			
Municipal Building	Exterior Door, Fully-Glazed Aluminum-Framed Swinging, Replace	30	26	4	2	EA	\$2,106.57	\$4,213					\$4,213			
Municipal Building	Exterior Door, Fully-Glazed Aluminum-Framed Swinging, Replace	30	26	4	4	EA	\$2,106.57	\$8,426					\$8,426			
Municipal Building	Exterior Door, Steel w/ Safety Glass, Replace	25	20	5	5	EA	\$1,352.72	\$6,764						\$6,764		

Municipal Building	Roof, Built-Up, Replace	20	19	1	4400	SF	\$12.96	\$57,030		\$57,030						
Municipal Building	Roof, Single-Ply PVC Membrane, Replace	20	5	15	2200	SF	\$15.93	\$35,048								
Municipal Building	Interior Door, Fire 90-Minutes and Over, Replace	20	10	10	15	EA	\$1,649.06	\$24,736								
Municipal Building	Interior Door, Wood Solid-Core, Replace	20	10	10	50	EA	\$1,423.11	\$71,156								
Municipal Building	Door Hardware System, Office (per Door), Replace	20	5	15	65	EA	\$350.00	\$22,750								
Municipal Building	Interior Wall Finish, Gypsum Board/Plaster/Metal, Prep & Paint	8	4	4	18000	SF	\$1.42	\$25,618					\$25,618			
Municipal Building	Interior Wall Finish, Concrete/Masonry, Prep & Paint	8	3	5	5000	SF	\$1.45	\$7,255						\$7,255		
Municipal Building	Interior Wall Finish, Ceramic Tile, Replace	25	15	10	500	SF	\$16.55	\$8,277								
Municipal Building	Interior Wall Finish, Ceramic Tile, Replace	25	15	10	850	SF	\$16.55	\$14,071								
Municipal Building	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	10	5	1500	SF	\$4.80	\$7,201						\$7,201		
Municipal Building	Interior Floor Finish, Carpet Standard-Commercial Medium-Traffic, Replace	10	4	6	8500	SF	\$7.26	\$61,679							\$61,679	
Municipal Building	Interior Ceiling Finish, Suspended Acoustical Tile (ACT), Replace	20	10	10	12000	SF	\$3.11	\$37,332								
Municipal Building	Toilet, Tankless (Water Closet), Replace	20	12	8	10	EA	\$842.97	\$8,430								
Municipal Building	Urinal, Vitreous China, Replace	20	12	8	3	EA	\$1,193.44	\$3,580								
Municipal Building	Sink/Lavatory, Enameled Steel, Replace	20	12	8	10	EA	\$616.03	\$6,160								
Municipal Building	Backflow Preventer, 2 INCH, Replace	15	8	7	1	EA	\$2,603.17	\$2,603								\$2,603
Municipal Building	Backflow Preventer, 2", Replace	15	8	7	1	EA	\$2,603.17	\$2,603								\$2,603
Municipal Building	Backflow Preventer, 1.5", Replace	15	7	8	1	EA	\$2,603.17	\$2,603								
Municipal Building	Condensing Unit/Heat Pump, Split System, 2 Ton, Replace	15	12	3	1	EA	\$3,122.18	\$3,122				\$3,122				
Municipal Building	Unit Heater, 5 kW, Replace	20	15	5	1	EA	\$1,741.57	\$1,742						\$1,742		
Municipal Building	Sprinkler System, Full Retrofit, Office (per SF), Renovate	50	49	1	14650	SF	\$8.00	\$117,181		\$117,181						
Municipal Building	Sprinkler Heads (per SF), , Replace	20	13	7	5000	SF	\$1.33	\$6,649								\$6,649
Municipal Building	Fire Extinguisher, , Replace	15	8	7	25	EA	\$356.54	\$8,914								\$8,914
Municipal Building	Flood Light, Exterior, Building-Mounted, Replace	20	16	4	5	EA	\$995.47	\$4,977					\$4,977			
Municipal Building	Flood Light, Exterior, Soffit, Replace	20	14	6	2	EA	\$995.47	\$1,991							\$1,991	
Municipal Building	Flood Light, Exterior, Spots, Replace	20	13	7	4	EA	\$995.47	\$3,982								\$3,982
Municipal Building	Flood Light, Exterior, Building-Mounted, LED, Replace	20	5	15	2	EA	\$995.47	\$1,991								
Municipal Building	Lighting System, Interior, Office Building, Upgrade	25	16	9	14650	SF	\$9.24	\$135,395								
Municipal Building	Fire Alarm Control Panel, Multiplex, Replace	15	12	3	1	EA	\$4,284.35	\$4,284				\$4,284				
Municipal Building	Fire Alarm System, Office Building, Upgrade/Install	20	10	10	14650	SF	\$2.36	\$34,567								
Municipal Building	Exit Lighting Fixture, LED, Replace	10	6	4	15	EA	\$405.01	\$6,075					\$6,075			

Municipal Building	Parking Lots, Asphalt Pavement, Seal & Stripe	5	2	3	8500	SF	\$0.38	\$3,226				\$3,226				
Municipal Building	Parking Lots, Asphalt Pavement, Mill & Overlay	25	22	3	8500	SF	\$3.28	\$27,883				\$27,883				
Municipal Building	Pedestrian Pavement, Sidewalk, Concrete Large Areas, Replace	30	15	15	5000	SF	\$9.00	\$45,000								
Municipal Building	Signage, Property, Monument/Pylon, Replace/Install	20	12	8	1	EA	\$8,602.00	\$8,602								
Municipal Building	ADA, Elevator/Lift, Automatic Closers or Safety Stops, Cab, Renovate	0	0	* 0	1	EA	\$8,500.00	\$8,500		\$8,500						
Municipal Building	ADA, Elevator/Lift, Jamb Signage, Lobby (per Stop/Floor), Install	0	0	* 0	2	STOP	\$100.00	\$200		\$200						
Municipal Building	ADA, Elevator/Lift, Emergency Communication System, Cab, Renovate	0	0	* 0	1	EA	\$10,000.00	\$10,000		\$10,000						
Municipal Building	ADA, Miscellaneous, Fire Alarm Devices, Strobe/Horn, Install	20	2018	* 0	2	EA	\$291.30	\$583		\$583						
Municipal Building	ADA, Parking, Designated Stall with Pavement Markings & Signage (Van), Install	0	0	0	1	EA	\$1,400.00	\$1,400	\$1,400							
Municipal Building	ADA, Restroom, Grab Bars & Blocking, Install	0	0	* 0	1	EA	\$1,700.00	\$1,700		\$1,700						
Police Station	Ductless Split System, Single Zone, 1.5 Ton, Replace	15	8	7	1	EA	\$2,473.11	\$2,473								\$2,473
Police Station	Ductless Split System, Single Zone, 1.5 Ton, Replace	15	8	7	1	EA	\$2,473.11	\$2,473								\$2,473
Police Station	Ductless Split System, Single Zone, 1.5 Ton, Replace	15	6	9	1	EA	\$2,473.11	\$2,473								
Police Station	Exhaust Fan, Roof Mounted, 800 CFM, Replace	15	12	3	1	EA	\$1,769.49	\$1,769				\$1,769				
Police Station	Exhaust Fan, Roof Mounted, 2,000 CFM, Replace	15	12	3	1	EA	\$2,762.86	\$2,763				\$2,763				
Police Station	Exhaust Fan, Roof Mounted, 2,000 CFM, Replace	15	12	3	1	EA	\$2,762.86	\$2,763				\$2,763				
Police Station	Exhaust Fan, Roof Mounted, 2,000 CFM, Replace	15	12	3	1	EA	\$2,762.86	\$2,763				\$2,763				
Police Station	Elevator, Hydraulic, 1500 to 2500 LB, 2 Floors, Renovate	30	26	4	1	EA	\$108,794.40	\$108,794				\$108,794				
Police Station	Air Handler, Interior, 600 CFM, Replace	20	5	15	1	EA	\$2,000.00	\$2,000								
Police Station	Generator, Diesel, 40 kW, Replace	25	19	6	1	EA	\$62,521.47	\$62,521							\$62,521	
Police Station	Unit Heater, Natural Gas, 80 MBH, Replace	20	15	5	1	EA	\$5,006.98	\$5,007						\$5,007		
Police Station	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station	Window, Aluminum Double-Glazed 12 SF, 1-2 Stories, Replace	30	26	4	30	EA	\$584.21	\$17,526				\$17,526				
Police Station	Interior Door, Wood, Refinish	10	7	3	50	EA	\$87.03	\$4,352				\$4,352				
Police Station	Overhead Door, Aluminum Roll-Up 144 SF, Replace	35	29	6	2	EA	\$4,025.54	\$8,051							\$8,051	

Police Station	Roof, Single-Ply TPO/PVC Membrane, Replace	20	29	0	10000	SF	\$15.93	\$159,309	\$159,309							
Police Station	Interior Wall Finish, General Surface, Prep & Paint	8	4	4	15900	SF	\$1.45	\$23,055					\$23,055			
Police Station	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	9	6	5000	SF	\$4.80	\$24,003							\$24,003	
Police Station	Interior Floor Finish, Carpet Standard-Commercial Medium-Traffic, Replace	10	1	9	5000	SF	\$7.26	\$36,282								
Police Station	Interior Ceiling Finish, Acoustical Tile (ACT) Dropped Fiberglass, Replace	20	15	5	15000	SF	\$5.05	\$75,717						\$75,717		
Police Station	Toilet, Tankless (Water Closet), Replace	20	10	10	4	EA	\$842.97	\$3,372								
Police Station	Urinal, Vitreous China, Replace	20	10	10	2	EA	\$1,193.44	\$2,387								
Police Station	Sink/Lavatory, Vitreous China, Replace	20	10	10	4	EA	\$861.51	\$3,446								
Police Station	HVAC System Hydronic Piping, 2-Pipe, Replace	30	23	7	3000	SF	\$6.50	\$19,500								\$19,500
Police Station	Fire Extinguisher - Type ABC, Replace	15	14	1	20	EA	\$314.93	\$6,299		\$6,299						
Police Station	Flood Light, Exterior, 100 W, Replace	20	10	10	12	EA	\$995.47	\$11,946								
Police Station	LED Lighting Fixture, Basic, 20 W, Replace	20	2	18	150	EA	\$180.19	\$27,028								
Police Station	Fire Alarm System, Office Building, Install	20	10	10	15900	SF	\$2.36	\$37,516								
Police Station	Vehicle Control Gate Operator, Replace	15	13	2	1	EA	\$10,381.23	\$10,381			\$10,381					
Police Station	Emergency Lighting Pack, 2 Light w/ Battery, Replace	10	10	* 0	2	EA	\$1,227.87	\$2,456		\$2,456						
Police Station	Exit Lighting Fixture, LED, Replace	10	7	3	15	EA	\$405.01	\$6,075				\$6,075				
Police Station	Parking Lots, Asphalt Pavement, Mill & Overlay	25	23	2	20000	SF	\$3.28	\$65,608			\$65,608					
Police Station	Parking Lots, Asphalt Pavement, Seal & Stripe	5	3	2	20000	SF	\$0.38	\$7,590			\$7,590					\$7,590
Police Station	Pedestrian Pavement, Sidewalk, Concrete Large Areas, Replace	30	20	10	3000	SF	\$9.00	\$27,000								
Police Station	Fences & Gates, Chain Link, 6' High, Replace	30	24	6	400	LF	\$37.54	\$15,015							\$15,015	
Police Station	Fences & Gates, Chain Link, 8' High, Replace	30	23	7	250	LF	\$53.90	\$13,475								\$13,475
Police Station	Fences & Gates, Chain Link Sliding Gate, Electric, Replace	20	10	10	1	EA	\$5,233.76	\$5,234								
Police Station	Pole Light, Exterior, 105 to 200 W LED (Fixture & Bracket Arm Only), Replace	20	2	18	6	EA	\$3,303.00	\$19,818								
Police Station / Exterior -	Cooling Tower, 41 Ton, Replace	20	17	3	1	EA	\$15,917.12	\$15,917				\$15,917				
Police Station / Exterior - Garage Roof	Exhaust Fan, Roof Mounted, 1,501 to 2,000 CFM, Replace	15	15	0	1	EA	\$2,045.12	\$2,045	\$2,045							
Police Station / Exterior - Garage Roof	Exhaust Fan, Roof Mounted, 2,000 CFM, Replace	15	15	0	1	EA	\$2,762.86	\$2,763	\$2,763							

Police Station / Exterior - Garage Roof	Exhaust Fan, Roof Mounted, 801 to 1,000 CFM, Replace	15	15	0	1	EA	\$1,769.49	\$1,769	\$1,769							
Police Station / Exterior - Pit	Condensing Unit/Heat Pump, Split System, 12 Ton, Replace	15	15	0	1	EA	\$19,016.09	\$19,016	\$19,016							
Police Station / Exterior - Pit	Make-Up Air Unit, 5,000 CFM, Replace	20	20	0	1	EA	\$32,062.66	\$32,063	\$32,063							
Police Station / Room 101 - Evidence	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 104 - Sprinkler & Valve	Compressed Air Dryer, Replace	15	7	8	1	EA	\$5,077.01	\$5,077								
Police Station / Room 104 - Sprinkler & Valve	Boiler, Gas, 350 MBH, Replace	25	23	2	1	EA	\$23,840.87	\$23,841			\$23,841					
Police Station / Room 104 - Sprinkler & Valve	Backflow Preventer, 6", Replace	15	12	3	1	EA	\$9,528.08	\$9,528				\$9,528				
Police Station / Room 104 - Sprinkler & Valve	Backflow Preventer, 0.75", Replace	15	12	3	1	EA	\$1,010.43	\$1,010				\$1,010				
Police Station / Room 104 - Sprinkler & Valve	Air Compressor, 2 HP, Replace	20	20	0	1	EA	\$6,611.73	\$6,612	\$6,612							
Police Station / Room 104 - Sprinkler & Valve	Air Compressor, 2 HP, Replace	20	6	14	1	EA	\$6,611.73	\$6,612								
Police Station / Room 104 - Sprinkler & Valve	Boiler Circulator Pump, 0.5 HP, Replace	20	18	2	1	EA	\$3,414.40	\$3,414			\$3,414					
Police Station / Room 104 - Sprinkler & Valve	Boiler Circulator Pump, 0.5 HP, Replace	20	18	2	1	EA	\$3,414.40	\$3,414			\$3,414					
Police Station / Room 104 - Sprinkler & Valve	Unit Heater, Electric, 2 kW, Replace	20	15	5	1	EA	\$1,095.84	\$1,096						\$1,096		
Police Station / Room 104 - Sprinkler & Valve	Water Heater, Gas, Commercial, 80 GAL, Replace	15	1	14	1	EA	\$10,698.82	\$10,699								
Police Station / Room 105 - Mechanical	Air Handler, Interior, 15,000 CFM, Replace	30	28	2	1	EA	\$41,979.17	\$41,979			\$41,979					
Police Station / Room 105 - Mechanical	Cooling Tower Water Return Pump, 2 HP, Replace	15	13	2	1	EA	\$5,273.20	\$5,273			\$5,273					
Police Station / Room 105 - Mechanical	Cooling Tower Water Return Pump, 2 HP, Replace	15	13	2	1	EA	\$5,273.20	\$5,273			\$5,273					
Police Station / Room 105 - Mechanical	Fire Alarm Control Panel, Multiplex, Replace	15	13	2	1	EA	\$4,284.35	\$4,284			\$4,284					
Police Station / Room 105 - Mechanical	Building/Main Switchgear, 208 Y, 120 V, 1,000 Amp, Replace	30	25	5	1	EA	\$212,265.31	\$212,265						\$212,265		
Police Station / Room 105 - Mechanical	Transfer Switch, Automatic (ATS), 600 V, 200 Amp, Replace	18	16	2	1	EA	\$9,285.35	\$9,285			\$9,285					
Police Station / Room 105 - Mechanical	Unit Heater, Electric, 2 kW, Replace	20	15	5	1	EA	\$1,095.84	\$1,096						\$1,096		
Police Station / Room 108 - Storage	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 110 - Processing	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 113 - Break	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 115 - CIU	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 118 - Squad	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 120 - Roll Call	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							

Police Station / Room 122 - Patrol	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 123 - K-9	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 125 - Traffic Safety	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 202 - Police Station / Room 202 - Lobby	Variable Air Volume (VAV) Unit, 800 CFM, Replace Drinking Fountain, Refrigerated, Replace	15 10	15 7	0 3	1	EA	\$4,983.58 \$1,257.51	\$4,984 \$1,258	\$4,984			\$1,258				
Police Station / Room 206 - Records	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 210 - Evidence Lab	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 212 - Admin	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 213 - Admin	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 215 - Command	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 216 - Command	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 217 - Admin	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 221 - Admin	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 222 - Admin	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 223 - Meeting	Variable Air Volume (VAV) Unit, 800 CFM, Replace	15	15	0	1	EA	\$4,983.58	\$4,984	\$4,984							
Police Station / Room 234 - Police Station / Room 234 - Police Station / Stairwell	Air Handler, Interior, 600 CFM, Replace Air Handler, Interior, 600 CFM, Replace Fan Coil Unit, 1 Ton, Replace	20 20 15	8 8 12	12 12 3	1 1 1	EA	\$2,000.00 \$2,000.00 \$1,878.84	\$2,000 \$2,000 \$1,879				\$1,879				
Public Works Office/Garage	Air Compressor, 2 HP, Replace	20	9	11	1	EA	\$6,611.73	\$6,612								
Public Works Office/Garage	Fire Alarm Control Panel, Multiplex, Replace	15	9	6	1	EA	\$4,284.35	\$4,284							\$4,284	
Public Works Office/Garage	Generator, Diesel, 405 to 500 kW, Replace	25	9	16	1	EA	\$213,283.82	\$213,284								
Public Works Office/Garage	Transfer Switch, Automatic (ATS), 600 V, 600 Amp, Replace	18	9	9	1	EA	\$16,318.29	\$16,318								
Public Works Office/Garage	Water Heater, Electric, Residential, 19 GAL, Replace	15	10	5	1	EA	\$1,249.92	\$1,250						\$1,250		
Public Works Office/Garage	Foundation Wall, Concrete or CMU w/ Continuous Footings, Repair	50	50	* 0	250	LF	\$105.56	\$26,390		\$26,390						
Public Works Office/Garage	Window, Steel Fixed 12 SF, 1-2 Stories, Replace	30	27	3	50	EA	\$804.61	\$40,230				\$40,230				

Public Works Office/Garage	Exterior Door, Steel, Refinish	10	8	2	6	EA	\$69.94	\$420			\$420					
Public Works Office/Garage	Exterior Door, Steel Insulated, Replace	25	20	5	5	EA	\$1,577.53	\$7,888						\$7,888		
Public Works Office/Garage	Overhead Door, Aluminum Roll-Up 144 SF, Replace	35	30	5	17	EA	\$4,025.54	\$68,434						\$68,434		
Public Works Office/Garage	Interior Wall Finish, General Surface, Prep & Paint	8	4	4	5000	SF	\$1.45	\$7,250				\$7,250				
Public Works Office/Garage	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	5	10	3000	SF	\$4.80	\$14,402								
Public Works Office/Garage	Interior Floor Finish, Carpet Standard-Commercial Medium-Traffic, Replace	10	5	5	2000	SF	\$7.26	\$14,513						\$14,513		
Public Works Office/Garage	Interior Ceiling Finish, Acoustical Tile (ACT) Dropped Fiberglass, Replace	20	9	11	4000	SF	\$5.05	\$20,191								
Public Works Office/Garage	Toilet, Tankless (Water Closet), Replace	20	9	11	8	EA	\$842.97	\$6,744								
Public Works Office/Garage	Urinal, Vitreous China, Replace	20	9	11	3	EA	\$1,193.44	\$3,580								
Public Works Office/Garage	Drinking Fountain, Refrigerated, Replace	10	5	5	1	EA	\$1,257.51	\$1,258						\$1,258		
Public Works Office/Garage	Drinking Fountain, Refrigerated, Replace	10	5	5	1	EA	\$1,257.51	\$1,258						\$1,258		
Public Works Office/Garage	Backflow Preventer, 6", Replace	15	9	6	1	EA	\$9,528.08	\$9,528							\$9,528	
Public Works Office/Garage	Backflow Preventer, 2", Replace	15	9	6	1	EA	\$2,603.17	\$2,603							\$2,603	
Public Works Office/Garage	Backflow Preventer, 6", Replace	15	9	6	1	EA	\$9,528.08	\$9,528							\$9,528	
Public Works Office/Garage	Backflow Preventer, 2", Replace	15	9	6	1	EA	\$2,603.17	\$2,603							\$2,603	
Public Works Office/Garage	Fuel Storage Tank, 10,000 GAL, Replace	25	9	16	1	EA	\$28,486.61	\$28,487								
Public Works Office/Garage	Fire Extinguisher - Type ABC, Replace	15	2	13	10	EA	\$314.93	\$3,149								
Public Works Office/Garage	LED Lighting Fixture, Basic, 20 W, Replace	20	9	11	10	EA	\$180.19	\$1,802								
Public Works Office/Garage	LED Lighting Fixture, Basic, 20 W, Replace	20	9	11	100	EA	\$180.19	\$18,019								
Public Works Office/Garage	Fire Alarm System, Office Building, Install	20	9	11	30400	SF	\$2.36	\$71,729								
Public Works Office/Garage	Garage Door Opener, Belt Drive, 0.5 HP, Replace	15	12	3	17	EA	\$519.03	\$8,824				\$8,824				
Public Works Office/Garage	Parking Lots, Asphalt Pavement, Seal & Stripe	5	3	2	25000	SF	\$0.38	\$9,488			\$9,488					\$9,488
Public Works Office/Garage	Parking Lots, Asphalt Pavement, Mill & Overlay	25	20	5	25000	SF	\$3.28	\$82,010						\$82,010		
Public Works Office/Garage	Fences & Gates, Chain Link Gate Opener, Replace	20	18	2	1	EA	\$1,569.49	\$1,569			\$1,569					

Public Works Office/Garage	Pole Light, Exterior, 105 to 200 W LED (Fixture & Bracket Arm Only), Replace	20	9	11	2	EA	\$3,303.00	\$6,606								
Public Works Office/Garage	Engineer, Structural, Foundations, Design	0	0	* 0	1	EA	\$6,500.00	\$6,500		\$6,500						
Public Works Office/Garage / BLDG 1: 124 Mechanical	Water Sourced Heat Pump, 5 Ton, Replace	15	9	6	1	EA	\$6,439.81	\$6,440							\$6,440	
Public Works Office/Garage / BLDG 1: 124 Mechanical	Water Sourced Heat Pump, 5 Ton, Replace	15	9	6	1	EA	\$6,439.81	\$6,440							\$6,440	
Public Works Office/Garage / BLDG 1: 124 Mechanical	Water Sourced Heat Pump, 5 Ton, Replace	15	9	6	1	EA	\$6,439.81	\$6,440							\$6,440	
Public Works Office/Garage / BLDG 1: Mechanic Shop	Air Compressor, 2 HP, Replace	20	4	16	1	EA	\$6,611.73	\$6,612								
Public Works Office/Garage / BLDG 1: Mechanic Shop	Compressed Air Dryer, Replace	15	7	8	1	EA	\$5,077.01	\$5,077								
Public Works Office/Garage / BLDG 1: Mechanic Shop	Exhaust Fan, Fume Exhaust, 2,000 CFM, Replace	15	9	6	1	EA	\$3,072.78	\$3,073							\$3,073	
Public Works Office/Garage / BLDG 1: Mechanic Shop	Exhaust Fan, Fume Exhaust, 2,000 CFM, Replace	15	9	6	1	EA	\$3,072.78	\$3,073							\$3,073	
Public Works Office/Garage / BLDG 1: Mechanic Shop	Unit Heater, Natural Gas, 80 MBH, Replace	20	9	11	1	EA	\$5,006.98	\$5,007								
Public Works Office/Garage / BLDG 1: Mechanic Shop	Infrared Heater, Gas-Fired Tubular 20' to 80' Length,80 MBH, Replace	25	9	16	2	EA	\$2,895.00	\$5,790								
Public Works Office/Garage / BLDG 1: Mechanic Shop Parts	Packaged Terminal Air Conditioner (PTAC), 12,001 BTUH, Replace	10	7	3	1	EA	\$2,756.97	\$2,757				\$2,757				
Public Works Office/Garage / BLDG 1: Parks Back Bay	Unit Heater, Natural Gas, 80 MBH, Replace	20	9	11	1	EA	\$5,006.98	\$5,007								
Public Works Office/Garage / BLDG 1: Parks Bay	Infrared Heater, Gas-Fired Tubular 20' to 80' Length,80 MBH, Replace	25	9	16	2	EA	\$2,895.00	\$5,790								
Public Works Office/Garage / BLDG 1: Roof - Old	Exhaust Fan, Roof Mounted, 1,500 CFM, Replace	15	10	5	1	EA	\$2,045.12	\$2,045							\$2,045	
Public Works Office/Garage / BLDG 1: Roof - Old	Exhaust Fan, Roof Mounted, 1,500 CFM, Replace	15	10	5	1	EA	\$2,045.12	\$2,045							\$2,045	
Public Works Office/Garage / BLDG 1: Roof - Old	Exhaust Fan, Roof Mounted, 1,500 CFM, Replace	15	10	5	1	EA	\$2,045.12	\$2,045							\$2,045	
Public Works Office/Garage / BLDG 1: Roof - Old	Exhaust Fan, Roof Mounted, 1,500 CFM, Replace	15	10	5	1	EA	\$2,045.12	\$2,045							\$2,045	
Public Works Office/Garage / BLDG 1: Roof - Old	Exhaust Fan, Roof Mounted, 1,500 CFM, Replace	15	10	5	1	EA	\$2,045.12	\$2,045							\$2,045	

Public Works Office/Garage / BLDG 1: Roof - Old	Exhaust Fan, Roof Mounted, 1,500 CFM, Replace	15	10	5	1	EA	\$2,045.12	\$2,045							\$2,045	
Public Works Office/Garage / BLDG 1: Roof - Old	Roof, Metal, Replace	40	35	5	11500	SF	\$12.45	\$143,164							\$143,164	
Public Works Office/Garage / BLDG 1: Roof- New	Exhaust Fan, Roof Mounted, 1,750 CFM, Replace	15	9	6	1	EA	\$2,045.12	\$2,045							\$2,045	
Public Works Office/Garage / BLDG 1: Roof- New	Roof, Single-Ply TPO/PVC Membrane, Replace	20	9	11	6000	SF	\$15.93	\$95,585								
Public Works Office/Garage / BLDG 1: Room 134	Expansion Tank, 60 GAL, Replace	25	9	16	1	EA	\$2,483.48	\$2,483								
Public Works Office/Garage / BLDG 1: Room 134	Geothermal Circulator Pump, 3 HP, Replace	20	9	11	1	EA	\$8,839.12	\$8,839								
Public Works Office/Garage / BLDG 1: Room 134	Geothermal Circulator Pump, 3 HP, Replace	20	9	11	1	EA	\$8,839.12	\$8,839								
Public Works Office/Garage / BLDG 1: Room 134	Water Heater, Electric, Commercial, 100 GAL, Replace	15	9	6	1	EA	\$7,586.72	\$7,587							\$7,587	
Public Works Office/Garage / BLDG 1: Room 134	Water Sourced Heat Pump, 5 Ton, Replace	15	9	6	1	EA	\$6,439.81	\$6,440							\$6,440	
Public Works Office/Garage / BLDG 1: Room 134	Backflow Preventer, 1", Replace	15	9	6	1	EA	\$1,276.01	\$1,276							\$1,276	
Public Works Office/Garage / BLDG 1: Room 134	Fire Alarm Control Panel, Multiplex, Replace	15	9	6	1	EA	\$4,284.35	\$4,284							\$4,284	
Public Works Office/Garage / BLDG 1: Streets Bay	Infrared Heater, Gas-Fired Tubular 20' Length, 80 MBH, Replace	25	9	16	1	EA	\$2,895.00	\$2,895								
Public Works Office/Garage / BLDG 1: Streets Bay	Commercial Kitchen, Ice maker, Freestanding, Replace	15	7	8	1	EA	\$6,118.55	\$6,119								
Public Works Office/Garage / BLDG 2: Ceiling	Infrared Heater, Gas-Fired Tubular , 80 MBH, Replace	25	9	16	1	EA	\$2,895.00	\$2,895								
Public Works Office/Garage / BLDG 2: Ceiling	Infrared Heater, Gas-Fired Tubular , 80 MBH, Replace	25	9	16	1	EA	\$2,895.00	\$2,895								
Public Works Office/Garage / BLDG 2: Ceiling	Infrared Heater, Gas-Fired Tubular , 80 MBH, Replace	25	9	16	1	EA	\$2,895.00	\$2,895								
Public Works Office/Garage / BLDG 2: Ceiling	Exhaust Fan, Roof Mounted, 1,500 CFM, Replace	15	9	6	1	EA	\$2,045.12	\$2,045							\$2,045	

Public Works Office/Garage / BLDG 2: Ceiling	Exhaust Fan, Roof Mounted, 1,500 CFM, Replace	15	9	6	1	EA	\$2,045.12	\$2,045							\$2,045	
Public Works Office/Garage / BLDG 3: Ceiling	Furnace, Oil, 40 MBH, Replace	20	15	5	1	EA	\$3,202.74	\$3,203							\$3,203	
Public Works Office/Garage / BLDG 3: Ceiling	Furnace, Oil, 40 MBH, Replace	20	15	5	1	EA	\$3,202.74	\$3,203							\$3,203	
Public Works Office/Garage / BLDG 3: Ceiling	Roof, Metal, Replace	40	35	5	4000	SF	\$12.45	\$49,796							\$49,796	
Public Works Office/Garage / BLDG 3: Ceiling	Gutters & Downspouts, Aluminum w/ Fittings, Replace	10	10	* 0	200	LF	\$25.00	\$5,000		\$5,000						
Schrom Hills Park	Air Handler, Interior, 800 CFM, Replace	20	8	12	1	EA	\$3,000.00	\$3,000								
Schrom Hills Park	Backflow Preventer, 2", Replace	15	13	2	1	EA	\$2,603.17	\$2,603			\$2,603					
Schrom Hills Park	Ductless Split System, Single Zone, 2.5 Ton, Replace	15	8	7	1	EA	\$3,577.13	\$3,577								\$3,577
Schrom Hills Park	Distribution Panel, 208 Y, 120 V, 400 Amp, Replace	30	27	3	1	EA	\$9,487.85	\$9,488				\$9,488				
Schrom Hills Park	Unit Heater, Electric, 1 to 2 kW, Replace	20	17	3	1	EA	\$1,095.84	\$1,096				\$1,096				
Schrom Hills Park	Water Heater, Electric, Residential, 30 GAL, Replace	15	7	8	1	EA	\$1,738.90	\$1,739								
Schrom Hills Park	Exterior Fascia, Painted Surface, 1-2 Stories, Prep & Paint	10	10	0	200	SF	\$50.00	\$10,000	\$10,000							
Schrom Hills Park	Window, Aluminum Double-Glazed 12 SF, 1-2 Stories, Replace	30	26	4	10	EA	\$584.21	\$5,842				\$5,842				
Schrom Hills Park	Exterior Door, Steel, Refinish	10	9	1	5	EA	\$69.94	\$350		\$350						
Schrom Hills Park	Overhead Door, Steel Roll-Up 144 SF, Replace	35	26	9	3	EA	\$2,839.33	\$8,518								
Schrom Hills Park	Roof, Asphalt Shingle, Replace	20	19	1	2500	SF	\$3.42	\$8,551		\$8,551						
Schrom Hills Park	Awning, Fabric, Replace	10	2	8	1500	SF	\$7.79	\$11,682								
Schrom Hills Park	Interior Wall Finish, General Surface, Prep & Paint	8	6	2	1500	SF	\$1.45	\$2,175			\$2,175					
Schrom Hills Park	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	10	5	1500	SF	\$4.80	\$7,201						\$7,201		
Schrom Hills Park	Interior Floor Finish, Rubber Tile, Replace	15	2	13	1500	SF	\$8.43	\$12,652								
Schrom Hills Park	Toilet, Tankless (Water Closet), Replace	20	17	3	4	EA	\$842.97	\$3,372			\$3,372					
Schrom Hills Park	Urinal, Vitreous China, Replace	20	15	5	1	EA	\$1,193.44	\$1,193						\$1,193		
Schrom Hills Park	Sink, Pot, Multi-compartment, Replace	30	27	3	8	LF	\$1,262.50	\$10,100			\$10,100					
Schrom Hills Park	Drinking Fountain, Refrigerated, Replace	10	0	10	1	EA	\$1,257.51	\$1,258								
Schrom Hills Park	Fire Extinguisher - Type ABC, Replace	15	5	10	2	EA	\$314.93	\$630								
Schrom Hills Park	Distribution Panel, 208 Y, 120 V, 100 Amp, Replace	30	26	4	1	EA	\$5,079.93	\$5,080				\$5,080				

Schrom Hills Park	Fluorescent Lighting Fixture, Encapsulated, T8, 32 W, Replace	20	10	10	10	EA	\$213.86	\$2,139								
Schrom Hills Park	Exit Lighting Fixture, LED, Replace	10	8	2	5	EA	\$405.01	\$2,025			\$2,025					
Schrom Hills Park	Parking Lots, Asphalt Pavement, Mill & Overlay	25	25	* 0	500	SF	\$3.28	\$1,640		\$1,640						
Schrom Hills Park	Parking Lots, Asphalt Pavement, Seal & Stripe	5	2	3	40000	SF	\$0.38	\$15,180				\$15,180				
Schrom Hills Park	Parking Lots, Asphalt Pavement, Mill & Overlay	25	17	8	40000	SF	\$3.28	\$131,216								
Schrom Hills Park	Pedestrian Pavement, Sidewalk, Asphalt, Overlay	25	20	5	10000	SF	\$1.36	\$13,570						\$13,570		
Schrom Hills Park	Pedestrian Pavement, Sidewalk, Concrete Large Areas, Replace	30	20	10	5000	SF	\$9.00	\$45,000								
Schrom Hills Park	Fences & Gates, Chain Link, 4' High, Replace	30	24	6	1700	LF	\$30.51	\$51,870							\$51,870	
Schrom Hills Park	Play Surfaces & Sports Courts, Wood Chips, 3" Depth, Replace	20	18	2	8000	SF	\$0.81	\$6,454			\$6,454					
Schrom Hills Park	Sports Apparatus, Bleachers, Steel Frame w/ Aluminum Seats, Replace	25	16	9	100	EA	\$197.00	\$19,700								
Schrom Hills Park	Play Structure, Medium, Replace	20	2	18	2	EA	\$40,005.63	\$80,011								
Schrom Hills Park	Pole Light, Exterior, 105 to 200 W LED (Fixture & Bracket Arm Only), Replace	20	2	18	6	EA	\$3,303.00	\$19,818								
Schrom Hills Park	ADA, Door, Wider 32" Opening, Masonry/Concrete Wall, Modify	0	0	* 0	2	EA	\$3,300.00	\$6,600		\$6,600						
Schrom Hills Park	ADA, Restroom, Lavatory Hardware, Modify	0	0	* 0	2	EA	\$450.00	\$900		\$900						
Schrom Hills Park	ADA, Restroom, Lavatory Pipe Wraps, Install	0	0	* 0	2	EA	\$80.00	\$160		\$160						
Schrom Hills Park / Restroom -	Cabinet Heater, Electric, Replace	20	19	1	1	EA	\$3,179.94	\$3,180		\$3,180						
Schrom Hills Park / Restroom -	Cabinet Heater, Electric, Replace	20	19	1	1	EA	\$3,179.94	\$3,180		\$3,180						
Springhill Lake Rec Center	Safety Switch, 400 Amp, Replace	10	7	3	1	EA	\$9,056.40	\$9,056				\$9,056				
Springhill Lake Rec Center	Secondary Transformer, 45 kVA, Replace	30	23	7	1	EA	\$6,857.93	\$6,858								\$6,858
Springhill Lake Rec Center	Secondary Transformer, 45 kVA, Replace	30	20	10	1	EA	\$6,857.93	\$6,858								
Springhill Lake Rec Center	Distribution Panel, 100 AMP, Replace	30	20	10	1	EA	\$5,079.93	\$5,080								
Springhill Lake Rec Center	Fire Alarm Control Panel, Multiplex, Replace	15	14	1	1	EA	\$4,284.35	\$4,284		\$4,284						
Springhill Lake Rec Center	Distribution Panel, 400 AMP, Replace	30	25	5	1	EA	\$11,202.02	\$11,202						\$11,202		
Springhill Lake Rec Center	Condensing Unit/Heat Pump, 2.5 TON, Replace	15	2	13	1	EA	\$3,366.36	\$3,366								
Springhill Lake Rec Center	Packaged Unit (RTU), 15 TON, Replace	15	7	8	1	EA	\$26,845.87	\$26,846								
Springhill Lake Rec Center	Packaged Unit (RTU), 15 TON, Replace	15	7	8	1	EA	\$26,845.87	\$26,846								
Springhill Lake Rec Center	Packaged Unit (RTU), 12 TON, Replace	15	12	3	1	EA	\$22,713.37	\$22,713				\$22,713				
Springhill Lake Rec Center	Furnace, , Replace	20	1	19	1	EA	\$3,801.45	\$3,801								
Springhill Lake Rec Center	Water Heater, 120 GAL, Replace	15	12	3	1	EA	\$11,218.35	\$11,218				\$11,218				

Springhill Lake Rec Center	Water Heater, 15 GAL, Replace	15	14	1	1	EA	\$1,014.17	\$1,014		\$1,014						
Springhill Lake Rec Center	Roof Access Ladder, Steel, Replace	40	39	1	25	LF	\$82.78	\$2,069		\$2,069						
Springhill Lake Rec Center	Exterior Wall, Wood Shakes/Shingles, 1-2 Stories, Replace	20	19	1	600	SF	\$6.69	\$4,014		\$4,014						
Springhill Lake Rec Center	Window, SF, Replace	30	16	14	2	EA	\$870.45	\$1,741								
Springhill Lake Rec Center	Window, 18 SF, Replace	30	15	15	6	EA	\$870.45	\$5,223								
Springhill Lake Rec Center	Exterior Door, Steel, Replace	25	17	8	4	EA	\$950.12	\$3,800								
Springhill Lake Rec Center	Exterior Door, Steel w/ Safety Glass, Replace	25	15	10	2	EA	\$1,352.72	\$2,705								
Springhill Lake Rec Center	Overhead Door, Steel Roll-Up Automatic, Replace	35	30	5	1	EA	\$4,301.02	\$4,301						\$4,301		
Springhill Lake Rec Center	Roof, Single-Ply TPO/PVC Membrane, Replace	20	2	18	2350	SF	\$15.93	\$37,438								
Springhill Lake Rec Center	Roof, Asphalt Shingle, Replace	20	2	18	7500	SF	\$3.42	\$25,654								
Springhill Lake Rec Center	Roof, Asphalt Shingle, Replace	20	2	18	1300	SF	\$3.42	\$4,447								
Springhill Lake Rec Center	Interior Window, 12 SF, Replace	30	12	18	8	EA	\$224.01	\$1,792								
Springhill Lake Rec Center	Interior Door, Wood Solid-Core, Replace	20	13	7	5	EA	\$1,423.11	\$7,116								\$7,116
Springhill Lake Rec Center	Interior Door, Wood Solid-Core w/ Safety Glass, Replace	20	12	8	4	EA	\$1,928.03	\$7,712								
Springhill Lake Rec Center	Door Hardware System, School (per Door), Replace	10	6	4	10	EA	\$375.00	\$3,750					\$3,750			
Springhill Lake Rec Center	Toilet Partitions, Metal Overhead-Braced, Replace	20	5	15	5	EA	\$850.00	\$4,250								
Springhill Lake Rec Center	Interior Wall Finish, Gypsum Board/Plaster/Metal, Prep & Paint	8	3	5	500	SF	\$1.42	\$712						\$712		
Springhill Lake Rec Center	Interior Wall Finish, Gypsum Board/Plaster/Metal, Prep & Paint	8	2	6	2000	SF	\$1.42	\$2,846							\$2,846	
Springhill Lake Rec Center	Interior Wall Finish, Concrete/Masonry, Prep & Paint	8	2	6	13670	SF	\$1.45	\$19,835							\$19,835	
Springhill Lake Rec Center	Interior Wall Finish, Acoustical Tile (ACT) Fabric-Faced, Replace	20	6	14	1800	SF	\$13.33	\$23,993								
Springhill Lake Rec Center	Interior Floor Finish, Maple Sports Floor, Sand & Refinish	10	4	6	5100	SF	\$4.53	\$23,123							\$23,123	
Springhill Lake Rec Center	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	8	7	2500	SF	\$4.80	\$12,002								\$12,002
Springhill Lake Rec Center	Interior Ceiling Finish, Gypsum Board/Plaster, Prep & Paint	10	5	5	1200	SF	\$1.94	\$2,324						\$2,324		
Springhill Lake Rec Center	Interior Ceiling Finish, Gypsum Board/Plaster, Prep & Paint	10	3	7	1000	SF	\$1.94	\$1,937								\$1,937
Springhill Lake Rec Center	Toilet, Tankless (Water Closet), Replace	20	10	10	5	EA	\$842.97	\$4,215								
Springhill Lake Rec Center	Toilet, Tankless (Water Closet), Replace	20	8	12	2	EA	\$842.97	\$1,686								
Springhill Lake Rec Center	Urinal, Vitreous China, Replace	20	10	10	1	EA	\$1,193.44	\$1,193								
Springhill Lake Rec Center	Service Sink, Porcelain Enamel, Cast Iron, Replace	20	10	10	1	EA	\$1,360.33	\$1,360								
Springhill Lake Rec Center	Sink/Lavatory, Enameled Steel, Replace	20	10	10	4	EA	\$616.03	\$2,464								
Springhill Lake Rec Center	Sink/Lavatory, Enameled Steel, Replace	20	8	12	1	EA	\$616.03	\$616								

Springhill Lake Rec Center	Sink/Lavatory, Plastic, Replace	20	8	12	1	EA	\$575.99	\$576								
Springhill Lake Rec Center	Drinking Fountain, Refrigerated, Replace	10	4	6	1	EA	\$1,257.51	\$1,258							\$1,258	
Springhill Lake Rec Center	Drinking Fountain, Refrigerated, Replace	10	4	6	1	EA	\$1,257.51	\$1,258							\$1,258	
Springhill Lake Rec Center	Backflow Preventer, 2 INCH, Replace	15	14	1	1	EA	\$2,603.17	\$2,603		\$2,603						
Springhill Lake Rec Center	Building Automation System (HVAC Controls), Full Upgrade (per SF), Upgrade	20	10	10	8900	SF	\$5.36	\$47,726								
Springhill Lake Rec Center	Sprinkler System, Full Retrofit, School (per SF), Renovate	50	50	* 0	8900	SF	\$6.25	\$55,656		\$55,656						
Springhill Lake Rec Center	Fire Extinguisher, , Replace	15	8	7	4	EA	\$356.54	\$1,426								\$1,426
Springhill Lake Rec Center	Flood Light, Exterior, Soffit, Replace	20	12	8	6	EA	\$995.47	\$5,973								
Springhill Lake Rec Center	Flood Light, Exterior, Building-Mounted, Replace	20	11	9	8	EA	\$995.47	\$7,964								
Springhill Lake Rec Center	Flood Light, Exterior, 100 W, Replace	20	10	10	6	EA	\$995.47	\$5,973								
Springhill Lake Rec Center	Lighting System, Interior, Office Building, Upgrade	25	13	12	8900	SF	\$9.24	\$82,254								
Springhill Lake Rec Center	Fire Alarm System, , Upgrade/Install	20	8	12	8900	SF	\$3.13	\$27,872								
Springhill Lake Rec Center	Exit Lighting Fixture, LED, Replace	10	6	4	3	EA	\$405.01	\$1,215					\$1,215			
Springhill Lake Rec Center	Defibrillator, Cabinet Mounted, Replace	5	2	3	1	EA	\$1,409.50	\$1,410				\$1,410				
Springhill Lake Rec Center	Pedestrian Pavement, Sidewalk, Concrete Large Areas, Replace	30	14	16	5000	SF	\$9.00	\$45,000								
Springhill Lake Rec Center	Play Surfaces & Sports Courts, Asphalt, Seal & Stripe	5	2	3	1325	SF	\$0.38	\$504				\$504				
Springhill Lake Rec Center	Sports Apparatus, Basketball Backstop, Replace	10	4	6	2	EA	\$9,435.64	\$18,871							\$18,871	
Springhill Lake Rec Center	Sports Apparatus, Basketball Backstop, Replace	10	2	8	6	EA	\$9,435.64	\$56,614								
Springhill Lake Rec Center	Play Surfaces & Sports Courts, Wood Chips, 3" Depth, Replace	20	10	10	2900	SF	\$0.81	\$2,340								
Springhill Lake Rec Center	Play Structure, Medium, Replace	20	8	12	1	EA	\$40,005.63	\$40,006								
Springhill Lake Rec Center	Play Structure, Small, Replace	20	8	12	1	EA	\$18,975.00	\$18,975								
Springhill Lake Rec Center	Play Structure, Swing Set, 2Seats, Replace	20	8	12	1	EA	\$2,210.00	\$2,210								
Springhill Lake Rec Center	Pole Light, WATT, Replace/Install	20	9	11	2	EA	\$8,523.34	\$17,047								
Springhill Lake Rec Center	Pole Light, , Replace/Install	20	4	16	2	EA	\$2,721.00	\$5,442								
Springhill Lake Rec Center	ADA, Miscellaneous, Fire Alarm Devices, Strobe/Horn, Install	0	0	* 0	2	EA	\$300.00	\$600		\$600						
Springhill Lake Rec Center	ADA, Parking, Designated Stall with Pavement Markings & Signage (Van), Install	0	0	0	1	EA	\$1,400.00	\$1,400	\$1,400							
Youth Center	Safety Switch, 400 AMP, Replace	10	4	6	1	EA	\$9,056.40	\$9,056							\$9,056	
Youth Center	Distribution Panel, 400 AMP, Replace	30	24	6	1	EA	\$9,487.85	\$9,488							\$9,488	
Youth Center	Distribution Panel, 400 AMP, Replace	30	24	6	1	EA	\$9,487.85	\$9,488							\$9,488	
Youth Center	Air Compressor, 2 HP, Replace	20	20	0	1	EA	\$6,611.73	\$6,612	\$6,612							

Youth Center	Building Automation System (HVAC Controls), Full Upgrade (per SF), Upgrade	20	3	17	19600	SF	\$5.36	\$105,105								
Youth Center	Air Handler, 1400 CFM, Replace	20	20	0	1	EA	\$9,413.96	\$9,414	\$9,414							
Youth Center	Air Handler, 4000 CFM, Replace	20	20	0	1	EA	\$13,371.48	\$13,371	\$13,371							
Youth Center	Boiler, 690 MBH, Replace	25	26	0	1	EA	\$23,840.87	\$23,841	\$23,841							
Youth Center	Distribution Pump, 7.5 HP, Replace	20	3	17	1	EA	\$6,037.49	\$6,037								
Youth Center	Ductless Split System, 1.5 TON, Replace	15	4	11	1	EA	\$4,473.11	\$4,473								
Youth Center	Condensing Unit/Heat Pump, 20 TON, Replace	15	15	0	1	EA	\$34,327.51	\$34,328	\$34,328							
Youth Center	Condensing Unit/Heat Pump, 3 TON, Replace	15	16	0	1	EA	\$3,578.67	\$3,579	\$3,579							
Youth Center	Condensing Unit/Heat Pump, 3.5 TON, Replace	15	16	0	1	EA	\$4,129.27	\$4,129	\$4,129							
Youth Center	Exhaust Fan, 500 CFM, Replace	15	7	8	1	EA	\$2,021.87	\$2,022								
Youth Center	Packaged Unit (RTU), 12 TON, Replace	15	15	0	1	EA	\$22,713.37	\$22,713	\$22,713							
Youth Center	Packaged Unit (RTU), 9 TON, Replace	15	15	0	1	EA	\$18,554.44	\$18,554	\$18,554							
Youth Center	Packaged Unit (RTU), 9 TON, Replace	15	16	0	1	EA	\$18,554.44	\$18,554	\$18,554							
Youth Center	Fan Coil Unit, 2 TON, Replace	15	17	0	1	EA	\$2,756.89	\$2,757	\$2,757							
Youth Center	Fan Coil Unit, 2 TON, Replace	15	15	0	1	EA	\$2,756.89	\$2,757	\$2,757							
Youth Center	Air Conditioner, 1 TON, Replace	10	3	7	1	EA	\$1,997.82	\$1,998								\$1,998
Youth Center	Packaged Terminal Air Conditioner (PTAC), 14700 BTUH, Replace	10	2	8	1	EA	\$2,756.97	\$2,757								
Youth Center	Packaged Terminal Air Conditioner (PTAC), 14700 BTUH, Replace	10	3	7	1	EA	\$2,756.97	\$2,757								\$2,757
Youth Center	Packaged Terminal Air Conditioner (PTAC), 14000 BTUH, Replace	10	6	4	1	EA	\$2,756.97	\$2,757					\$2,757			
Youth Center	Air Handler, 1200 CFM, Replace	20	20	0	1	EA	\$6,339.63	\$6,340	\$6,340							
Youth Center	Air Handler, 600 CFM, Replace	20	4	16	1	EA	\$3,351.83	\$3,352								
Youth Center	Sewage Ejector Pump, 1 HP, Replace	15	7	8	1	EA	\$2,993.56	\$2,994								
Youth Center	Sewage Ejector Pump, 1 HP, Replace	15	7	8	1	EA	\$2,993.56	\$2,994								
Youth Center	Water Heater, 80 GAL, Replace	15	6	9	1	EA	\$10,698.82	\$10,699								
Youth Center	Exterior Wall, Brick or Brick Veneer, 1-2 Stories, Repoint	25	24	1	500	SF	\$41.28	\$20,641		\$20,641						
Youth Center	Window, SF, Replace	30	29	1	9	EA	\$584.21	\$5,258		\$5,258						
Youth Center	Window, 12 SF, Replace	30	18	12	10	EA	\$584.21	\$5,842								
Youth Center	Window, 18 SF, Replace	30	15	15	6	EA	\$870.45	\$5,223								
Youth Center	Curtain Wall, Aluminum-Framed System w/ Glazing, Replace	30	18	12	550	SF	\$101.42	\$55,779								
Youth Center	Storefront, Metal-Framed Windows w/out Door(s), Replace	30	16	14	125	SF	\$48.00	\$6,000								
Youth Center	Exterior Door, Fully-Glazed Aluminum-Framed Swinging, Replace	30	23	7	8	EA	\$2,106.57	\$16,853								\$16,853
Youth Center	Exterior Door, Steel, Replace	25	18	7	7	EA	\$950.12	\$6,651								\$6,651
Youth Center	Roof, Fiberglass Rigid Steep, Replace	20	20	0	19000	SF	\$11.43	\$217,147	\$217,147							
Youth Center	Interior Door, Wood Solid-Core, Replace	20	10	10	20	EA	\$1,423.11	\$28,462								

Youth Center	Interior Door, Wood Solid-Core w/ Safety Glass, Replace	20	8	12	14	EA	\$1,928.03	\$26,992								
Youth Center	Interior Door, Fire 90-Minutes and Over, Replace	20	8	12	2	EA	\$1,649.06	\$3,298								
Youth Center	Interior Door, Fully-Glazed Aluminum-Framed Swinging, Replace	30	16	14	4	EA	\$2,106.57	\$8,426								
Youth Center	Door Hardware System, School (per Door), Replace	10	4	6	40	EA	\$375.00	\$15,000							\$15,000	
Youth Center	Toilet Partitions, Metal Overhead-Braced, Replace	20	10	10	12	EA	\$850.00	\$10,200								
Youth Center	Interior Wall Finish, Gypsum Board/Plaster/Metal, Prep & Paint	8	3	5	2500	SF	\$1.42	\$3,558						\$3,558		
Youth Center	Interior Wall Finish, Concrete/Masonry, Prep & Paint	8	3	5	27000	SF	\$1.45	\$39,177						\$39,177		
Youth Center	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	7	8	9000	SF	\$4.80	\$43,205								
Youth Center	Interior Floor Finish, Rubber Tile, Replace	15	5	10	400	SF	\$8.43	\$3,374								
Youth Center	Interior Floor Finish, Maple Sports Floor, Replace	30	16	14	5800	SF	\$10.25	\$59,459								
Youth Center	Interior Floor Finish, Ceramic Tile, Replace	50	32	18	1500	SF	\$15.76	\$23,633								
Youth Center	Interior Floor Finish, Carpet Standard-Commercial Medium-Traffic, Replace	10	5	5	2000	SF	\$7.26	\$14,513						\$14,513		
Youth Center	Interior Ceiling Finish, Gypsum Board/Plaster, Prep & Paint	10	4	6	1000	SF	\$1.94	\$1,937							\$1,937	
Youth Center	Interior Ceiling Finish, Suspended Acoustical Tile (ACT), Replace	20	10	10	10000	SF	\$3.11	\$31,110								
Youth Center	Toilet, Tankless (Water Closet), Replace	20	14	6	15	EA	\$842.97	\$12,644							\$12,644	
Youth Center	Urinal, Vitreous China, Replace	20	13	7	5	EA	\$1,193.44	\$5,967								\$5,967
Youth Center	Sink/Lavatory, Enameled Steel, Replace	20	14	6	15	EA	\$616.03	\$9,240							\$9,240	
Youth Center	Service Sink, Porcelain Enamel, Cast Iron, Replace	20	8	12	1	EA	\$1,360.33	\$1,360								
Youth Center	Shower, Ceramic Tile, Replace	30	15	15	4	EA	\$1,983.78	\$7,935								
Youth Center	Drinking Fountain, Refrigerated, Replace	10	5	5	3	EA	\$1,257.51	\$3,773						\$3,773		
Youth Center	Drinking Fountain, Exterior, Replace	15	9	6	1	EA	\$1,938.99	\$1,939							\$1,939	
Youth Center	Backflow Preventer, 1.5 INCH, Replace	15	7	8	1	EA	\$2,603.17	\$2,603								
Youth Center	Compressed Air Dryer, , Replace	15	15	0	1	EA	\$5,077.01	\$5,077	\$5,077							
Youth Center	Sprinkler System, Full Retrofit, School (per SF), Renovate	50	50	* 0	19600	SF	\$6.25	\$122,569		\$122,569						
Youth Center	Sprinkler Heads (per SF), , Replace	20	10	10	2000	SF	\$1.33	\$2,660								
Youth Center	Fire Extinguisher, , Replace	15	6	9	15	EA	\$356.54	\$5,348								
Youth Center	Flood Light, Exterior, Soffit, Replace	20	14	6	2	EA	\$995.47	\$1,991							\$1,991	
Youth Center	Flood Light, Exterior, Building-Mounted, Replace	20	14	6	8	EA	\$995.47	\$7,964							\$7,964	

Youth Center	Lighting System, Interior, School, Upgrade	25	11	14	19600	SF	\$15.36	\$301,123								
Youth Center	Fire Alarm Control Panel, Multiplex, Replace	15	6	9	1	EA	\$4,284.35	\$4,284								
Youth Center	Fire Alarm System, School, Upgrade/Install	20	7	13	19600	SF	\$3.13	\$61,381								
Youth Center	Exit Lighting Fixture, w/ Battery, Replace	10	4	6	12	EA	\$418.95	\$5,027							\$5,027	
Youth Center	Defibrillator, Cabinet Mounted, Replace	5	1	4	1	EA	\$1,409.50	\$1,410					\$1,410			
Youth Center	Parking Lots, Asphalt Pavement, Seal & Stripe	5	2	3	18500	SF	\$0.38	\$7,021				\$7,021				
Youth Center	Parking Lots, Asphalt Pavement, Mill & Overlay	25	12	13	18500	SF	\$3.28	\$60,687								
Youth Center	Pedestrian Pavement, Sidewalk, Concrete Sections/Small Areas, Replace	30	30	0	50	SF	\$19.00	\$950	\$950							
Youth Center	Pedestrian Pavement, Sidewalk, Concrete Large Areas, Replace	30	15	15	3500	SF	\$9.00	\$31,500								
Youth Center	Pedestrian Pavement, Sidewalk, Asphalt, Replace	25	8	17	1000	SF	\$5.00	\$5,000								
Youth Center	Exterior Stairs & Ramps, Concrete (per LF of Nosing), Replace	25	10	15	15	LF	\$38.43	\$576								
Youth Center	Signage, Property, Monument/Pylon, Replace/Install	20	7	13	1	EA	\$8,602.00	\$8,602								
Youth Center	Sports Apparatus, Basketball Backstop, Replace	10	3	7	6	EA	\$9,435.64	\$56,614								\$56,614
Youth Center	Sports Apparatus, Scoreboard, Replace	20	11	9	1	EA	\$21,106.53	\$21,107								
Youth Center	Pole Light, Exterior, Replace/Install	20	8	12	2	EA	\$8,523.34	\$17,047								
Youth Center	ADA, Miscellaneous, Fire Alarm Devices, Strobe/Horn, Install	0	0	* 0	4	EA	\$300.00	\$1,200		\$1,200						
Youth Center	ADA, Parking, Designated Stall with	0	0	0	1	EA	\$1,400.00	\$1,400	\$1,400							
Youth Center	ADA, Restroom, Lavatory Pipe Wraps,	0	0	* 0	4	EA	\$80.00	\$320		\$320						
									\$1,391,342.00	\$808,904.00	\$729,769.00	\$1,096,315.00	\$431,753.00	\$2,810,215.00	\$1,067,969.00	\$1,341,034.00
									2018	2019	2020	2021	2022	2023	2024	2025
\$9,677,301.00																



City of Greenbelt - Department of Public Works
555 Crescent Road, Greenbelt, MD 20770
BASKETBALL COURT ASSESSMENT FEBRUARY 2024

Location		Court Size	Surface Condition	Net Condition	Rim Condition	Backboard Condition	TOTAL SCORE
1	Center City (Buddy Attick Park)	FULL	4	4	4	4	16
2	Center City (1 Court Crescent Road)	HALF	4	3	4	4	15
3	Center City (2 Court Eastway)	HALF	3	3	4	4	14
4	Center City (Ivy Lane, Boxwood)	HALF	3	4	4	4	15
5	Center City (McDonald Field)	HALF	3	4	3	3	13
6	Center City (2 Court Northway)	HALF	2	3	4	4	12
7	Center City (Plateau and Ridge)	HALF	3	3	4	4	14
8	Center City (73 Court Ridge)	HALF	3	4	4	4	15
9	Center City (St. Hugh's)	FULL	3	4	4	3	14
10	Center City (Stream Valley Park)	HALF	4	3	4	4	15
11	Center City (Youth Center)	FULL	3	4	3	4	14
12	Greenbelt East (Mandan Park) <i>*Inactive</i>	FULL	4	4	4	4	16
13	Greenbelt East (Schrom Hills Park)	FULL	3	4	4	4	14



City of Greenbelt - Department of Public Works
555 Crescent Road, Greenbelt, MD 20770
BASKETBALL COURT ASSESSMENT FEBRUARY 2024

Location		Court Size	Surface Condition	Net Condition	Rim Condition	Backboard Condition	TOTAL SCORE
14	Greenbelt West (SHL Recreation Center)	FULL	3	3	4	3	13

**Individual category scores out of 4 points*

4 – Excellent Condition, No Maintenance Necessary; 3 – Minor Maintenance Issues, Can Wait Until Time Permits; 2 – Major Maintenance Issues, Needs to be Addressed in Next 3 Months; 1 – Major Safety Issues, Must Be Fixed Immediately

**Individual category scores out of 4 points*

MAINTENANCE RECOMMENDATIONS:

1. Mandan Park Court remains inactive. Decision needs to be made about ultimate usage.
2. Surface at 2 Court Northway needs to be replaced.



City of Greenbelt - Department of Public Works

555 Crescent Road, Greenbelt, MD 20770

Bus Stop & Shelter Assessment – February 2024

	LOCATION	ROOF	BEAMS	BENCH	SURFACE	AESTHETICS	TOTAL SCORE
1	9169 Springhill Lane	4	4	4	4	3	19
2	Cherrywood Lane at Springhill Drive	4	3	3	4	3	17
3	Cherrywood Lane at Giant (Metro Station Side)	4	3	3	4	3	17
4	Cherrywood Lane at Giant (Mall Side)	4	3	3	4	3	17
5	Edmonston Road at Springhill Drive	4	4	3	4	3	18
6	Edmonston Road at Edmonston Court	4	4	3	3	4	16
7	Hanover Parkway at Greenway Center Dr.	4	3	3	4	3	17
8	Hanover Parkway (Across from Greenbrook Lake)	4	3	3	4	3	17
9	Hanover Parkway at Greenbrook Drive	4	3	3	4	3	16
10	Hanover Parkway Circle Schrom Side	4	4	4	4	4	20

**Individual category scores out of 4 points*

4 – Excellent Condition, No Maintenance Necessary; 3 – Minor Maintenance Issues, Can Wait Until Time Permits; 2 – Major Maintenance Issues, Needs to be Addressed in Next 3 Months; 1 – Major Safety Issues, Must Be Fixed Immediately



City of Greenbelt - Department of Public Works

555 Crescent Road, Greenbelt, MD 20770

Bus Stop & Shelter Assessment – February 2024

	LOCATION	ROOF	BEAMS	BENCH	SURFACE	AESTHETICS	TOTAL SCORE
11	Hanover Parkway at Hunting Ridge Traffic Circle	4	4	3	3	3	17
12	Hanover Parkway at Schrom Hills (Across Street from Park)	3	4	3	3	3	16
13	Hanover Parkway at Schrom Hills (Parkside)	4	3	3	3	3	16
14	Ora Glen Drive at Greenbrook Drive	4	4	3	4	4	19
15	Canning Terrace	3	4	3	4	4	19
16	7505 Mandan Road	3	4	4	4	3	18
17	Hanover Parkway at Mandan Road	4	4	4	4	4	20
18	7800 Hanover Parkway	4	3	3	4	3	17
19	7600 Hanover Parkway	3	3	3	4	3	16
20	193 & BW Parkway	4	4	3	3	3	17

**Individual category scores out of 4 points*

4 – Excellent Condition, No Maintenance Necessary; 3 – Minor Maintenance Issues, Can Wait Until Time Permits; 2 – Major Maintenance Issues, Needs to be Addressed in Next 3 Months; 1 – Major Safety Issues, Must Be Fixed Immediately



City of Greenbelt - Department of Public Works

555 Crescent Road, Greenbelt, MD 20770

Bus Stop & Shelter Assessment – February 2024

	LOCATION	ROOF	BEAMS	BENCH	SURFACE	AESTHETICS	TOTAL SCORE
21	Crescent & Ridge Road (Police Station Side)	4	4	4	3	4	19
22	Crescent & Ridge Road (Lake Side)	4	4	4	4	4	20
23	Ridge & Ivy Lane	4	4	4	4	4	20
24	Crescent & Lastner Lane	4	4	3	3	3	16
25	Crescent & Greenhill Drive	4	3	3	3	3	16
26	Crescent & Hillside Road	3	3	3	3	3	15
27	Crescent & Gardenway (Gardenway Side)	4	4	3	4	4	19
28	Crescent & Gardenway (Roosevelt Center Side)	4	4	3	4	4	19
29	Lakeside Drive at Westway	4	3	3	4	3	17
30	Lakecrest Drive at Legion Drive	4	4	4	4	4	20
31	Southway at Crescent	4	3	4	3	3	17
32	Breezwood Drive at Cherrywood Terr.	4	4	4	4	4	20

**Individual category scores out of 4 points*

4 – Excellent Condition, No Maintenance Necessary; 3 – Minor Maintenance Issues, Can Wait Until Time Permits; 2 – Major Maintenance Issues, Needs to be Addressed in Next 3 Months; 1 – Major Safety Issues, Must Be Fixed Immediately



City of Greenbelt - Department of Public Works
555 Crescent Road, Greenbelt, MD 20770
Bus Stop & Shelter Assessment – February 2024

	LOCATION	BENCH ONLY	AESTHETICS	TOTAL SCORE
1	Cherrywood Lane at Court House	4	4	8
2	Cherrywood Lane at Ivy Lane	4	3	7
3	Ridge Rd. at Research Rd.	4	4	8
4	Laurel Hill at Ridge Rd.	3	3	6
5	Westway at Ridge Rd.	4	4	8
6	Ridge Rd. Between Southway & Gardenway	4	4	8
7	Cherrywood Lane at Recreation Center	4	4	8
8	Cherrywood Lane at Recreation (Metro Side)	4	4	8
9	7805 Mandan Rd.	3	3	6

**Individual category scores out of 4 points*

4 – Excellent Condition, No Maintenance Necessary; 3 – Minor Maintenance Issues, Can Wait Until Time Permits; 2 – Major Maintenance Issues, Needs to be Addressed in Next 3 Months; 1 – Major Safety Issues, Must Be Fixed Immediately

GREENBELT CONNECTION RIDERSHIP

Each ride to the store, doctor's appointment, etc. counts as one (1) ride; a round trip constitutes two (2) rides.

	Month	FY 23/24	FY 22/23	FY 21/22	FY 20/21	FY 19/20	FY 18/19	FY 17/18	FY 16/17	FY 15/16
Mon - Fri	July	362	369	409	468	493	454	400	486	303
Saturday		27	56	59	32	43	62	72	89	76
Sunday		49	54	17	69	66	97	111	100	83
Total		438	479	485	569	602	613	583	675	462
Mon - Fri	August	426	488	495	430	588	454	371	515	399
Saturday		50	42	58	47	52	45	66	62	74
Sunday		53	48	52	80	103	101	70	79	104
Total		529	578	605	557	743	600	507	656	577
Mon - Fri	September	434	469	464	367	467	401	423	477	342
Saturday		60	39	69	23	56	48	69	54	65
Sunday		57	42	61	45	104	91	92	88	74
Total		551	550	594	435	627	540	584	619	481
Mon - Fri	October	480	485	433	461	482	477	471	407	353
Saturday		53	71	72	42	41	46	62	65	82
Sunday		50	66	48	48	77	102	116	105	82
Total		583	622	553	551	600	625	649	577	517
Mon - Fri	November	362	445	390	335	439	420	418	410	291
Saturday		27	52	37	48	41	59	42	61	60
Sunday		49	34	40	65	84	110	80	94	110
Total		438	531	467	448	564	589	540	565	461
Mon - Fri	December	426	424	505	432	418	427	402	400	359
Saturday		50	54	29	49	47	56	71	62	54
Sunday		53	34	38	55	108	137	115	79	92
Total		529	512	572	536	573	620	588	541	505
Mon - Fri	January	408	388	478	386	495	425	437	415	298
Saturday		62	40	45	45	43	41	52	42	68
Sunday		38	41	24	51	94	66	100	83	64
Total		508	469	547	482	632	532	589	540	430
Mon - Fri	February		415	514	359	453	425	398	393	343
Saturday			42	48	39	54	44	85	64	49
Sunday			54	23	48	81	87	103	88	96
Total			511	585	446	588	556	586	545	488
Mon - Fri	March		506	508	434	422	507	439	454	410
Saturday			53	67	47	42	62	90	74	55
Sunday			57	55	60	56	108	119	94	95
Total			616	630	541	520	677	648	622	560
Mon - Fri	April		420	477	463	366	464	396	438	311
Saturday			69	55	58	27	46	45	80	67
Sunday			47	28	55	6	87	115	99	82
Total			536	560	576	399	597	556	617	460
Mon - Fri	May		506	408	429	367	484	434	521	449
Saturday			43	45	64	30	43	42	74	48
Sunday			52	55	47	21	92	81	85	31
Total			601	508	540	418	619	557	680	528
Mon - Fri	June		421	422	475	428	449	405	496	496
Saturday			62	50	59	34	54	61	55	53
Sunday			48	35	29	40	91	92	70	95
Total			531	507	563	502	594	558	621	644
Mon - Fri Grand Total			5,336	5,503	5,039	5,418	5,387	4,994	5,412	4,354
Saturday Grand Total			623	634	553	510	606	757	782	751
Sunday Grand Total			577	476	652	840	1,169	1,194	1,064	1,008
Total All Trips			6,536	6,613	6,244	6,768	7,162	6,945	7,258	6,113

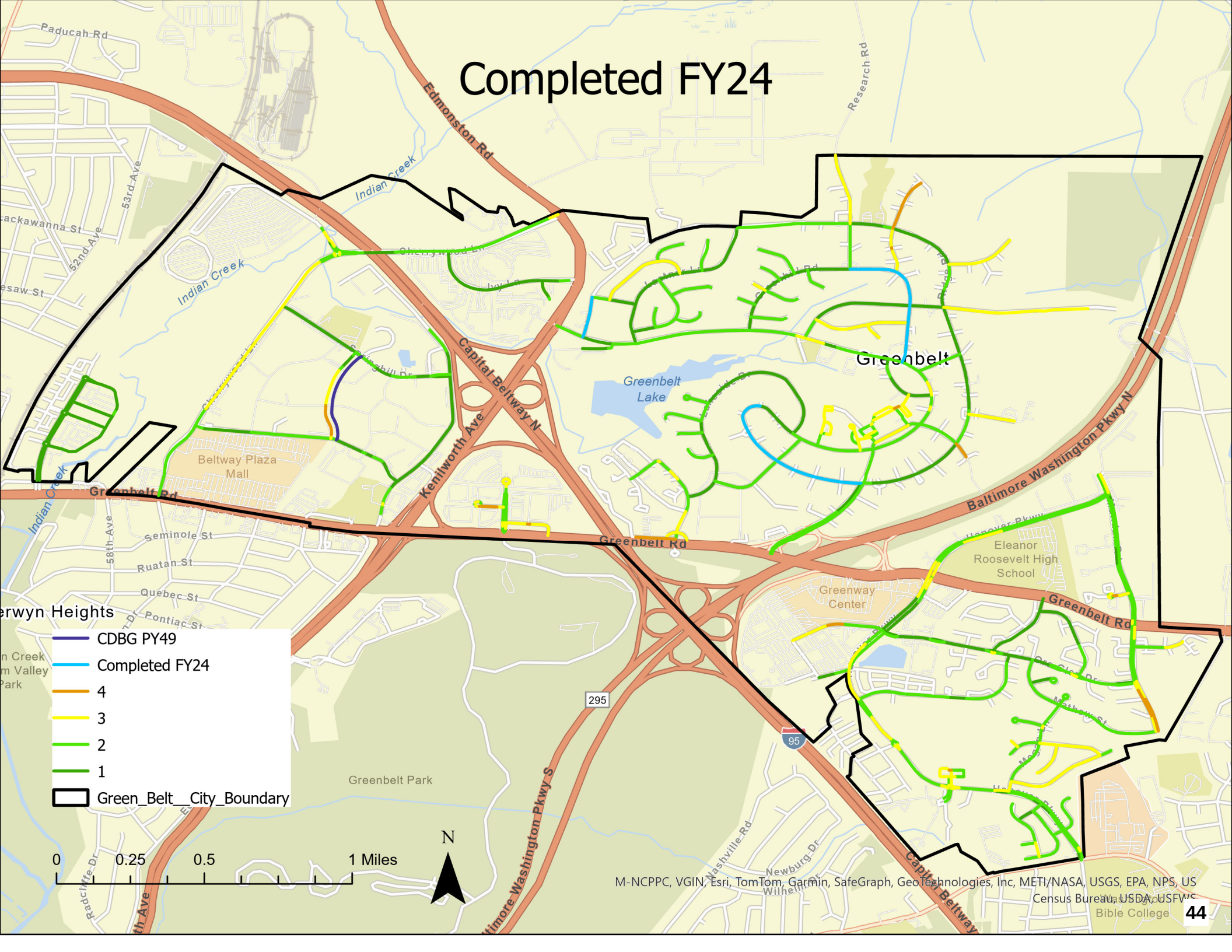
GREENBELT CONNECTION RIDERSHIP

Each ride to the store, doctor's appointment, etc. counts as one (1) ride; a round trip constitutes two (2) rides.

	Month	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Mon - Fri	January	408	388	478	386	495	425	437	415	298	33
Saturday		62	40	45	45	43	41	52	42	68	87
Sunday		38	41	24	51	94	66	100	83	64	87
Total		508	469	547	482	632	532	589	540	430	207
Mon - Fri	February		415	514	359	453	425	398	393	343	332
Saturday			42	48	39	54	44	85	64	49	85
Sunday			54	23	48	81	87	103	88	96	44
Total			511	585	446	588	556	586	545	488	461
Mon - Fri	March		506	508	434	422	507	439	454	410	384
Saturday			53	67	47	42	62	90	74	55	88
Sunday			57	55	60	56	108	119	94	95	101
Total			616	630	541	520	677	648	622	560	573
Mon - Fri	April		420	477	463	366	464	396	438	311	406
Saturday			69	55	58	27	46	45	80	67	62
Sunday			47	28	55	6	87	115	99	82	86
Total			536	560	576	399	597	556	617	460	554
Mon - Fri	May		506	408	429	367	435	434	521	449	408
Saturday			43	55	64	30	43	42	74	48	78
Sunday			52	45	47	21	92	81	85	31	131
Total			601	508	540	418	570	557	680	528	617
Mon - Fri	June		421	422	475	428	449	405	496	496	449
Saturday			62	50	59	34	54	61	55	53	66
Sunday			48	35	29	40	91	92	70	95	82
Total			531	507	563	502	594	558	621	644	597
Mon - Fri	July		362	369	409	468	493	454	400	486	303
Saturday			27	56	59	32	43	62	72	89	76
Sunday			49	54	17	69	66	97	111	100	83
Total			438	479	485	569	602	613	583	675	462
Mon - Fri	August		426	488	495	430	588	454	371	515	399
Saturday			50	42	58	47	52	45	66	62	74
Sunday			53	48	42	80	103	101	70	79	104
Total			529	578	595	557	743	600	507	656	577
Mon - Fri	September		434	469	464	367	467	401	423	477	342
Saturday			60	39	69	23	56	48	69	54	65
Sunday			57	42	61	45	104	91	92	88	74
Total			551	550	594	435	627	540	584	619	481
Mon - Fri	October		480	485	433	461	482	477	471	407	353
Saturday			53	71	72	42	41	46	62	65	82
Sunday			50	66	48	48	77	102	116	105	82
Total			583	622	553	551	600	625	649	577	517
Mon - Fri	November		362	445	390	335	439	420	418	410	291
Saturday			27	52	37	48	41	59	42	61	60
Sunday			49	34	70	65	84	110	80	94	110
Total			438	531	497	448	564	589	540	565	461
Mon - Fri	December		426	424	505	432	418	427	402	400	359
Saturday			50	54	29	49	47	56	71	62	54
Sunday			53	34	38	55	108	137	115	79	92
Total			529	512	572	536	573	620	588	541	505
Mon - Fri Grand Total				5,487	5,242	5,024	5,592	5,142	5,202	5,002	4,059
Saturday Grand Total				634	636	471	570	691	771	733	877
Sunday Grand Total				488	566	660	1,073	1,248	1,103	1,008	1,076

Total All Trips 6,609 6,444 6,155 7,235 7,081 7,076 6,743 6,012 **43**

Completed FY24



EQUIPMENT LOCATION: Frankfort Drive

INSPECTOR: Cejay Hopkins

DATE: 1/25/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 2 Court Gardenway

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	x		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 2 Ct Laurel Hill

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn	NA		
No weeds growing through EWF	NA		
PIP material is in good shape with no taring or peeling	X		
Surrounding Area			
1. Free of litter or broken glass	X		1-26-24
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	NA		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 2 Court Northway Road

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape		X	1/26/24
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 2 Ct Research Rd

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 2 Court Southway Road

INSPECTOR: Cejay Hopkins

DATE: 01/25/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	NA		
2. S hooks are closed	NA		
3. Swing is in good condition (checking both top and bottom pivot points)	NA		
4. Swing hangers and bushing are not worn and in good shape	NA		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 3 Court Gardenway

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	X		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 4 Ct Plateau Pl

INSPECTOR: Cejay Hopkins

DATE: 2/6/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment		X	
3. Park benches are in good shape		X	
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) - Needs split rail - Bench needs to be fixed			

EQUIPMENT LOCATION: 5 Court Gardenway

INSPECTOR: Dajuan Johson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn		X	
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 7 Court Southway Road

INSPECTOR: Cejay Hopkins

DATE:01/25/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal		X	
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn		X	
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment		X	
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)		X	
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 8 Court Southway Road

INSPECTOR: Cejay Hopkins

DATE: 01/25/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment		X	
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 15 Ct Laurel Hill

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 38 Court Ridge Road

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 39 Court Ridge Road

INSPECTOR: Cejay Hopkins

DATE: 01/25/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	NA		
No weeds growing through EWf	NA		
PIP material is in good shape with no taring or peeling	X		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: 44 Court Ridge Road

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) Leaves need to be cleaned around fence line			

EQUIPMENT LOCATION: 73 Ct Ridge Rd

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: A Block

INSPECTOR: Dajuan Johnson

DATE: 01/826/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	X		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Belle Point

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	NA		
No weeds growing through EWF	NA		
PIP material is in good shape with no taring or peeling	X		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	NA		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Breezewood Drive

INSPECTOR: Cejay Hopkins

DATE: 01/25/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn		X	
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass		X	1/25/24
2. Trees are pruned to not interfere with use zone or equipment		X	
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Buddy Attick Park

INSPECTOR: Dajuan Johnson DATE:01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint		X	
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn		X	
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) New playground 2024			

EQUIPMENT LOCATION: Canning Terrace

INSPECTOR: Cejay Hopkins

DATE: 2/6/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged		X	
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF		X	
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Community Center

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn	NA		
No weeds growing through EWF	NA		
PIP material is in good shape with no taring or peeling	X		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	NA		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Fayette Ct

INSPECTOR: Cejay Hopkins

DATE: 01/25/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn		X	
No weeds growing through EWF		X	
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) EWF is low			

EQUIPMENT LOCATION: Frankfort Drive

INSPECTOR: Cejay Hopkins

DATE: 01/25/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	NA		
2. Components attached to climber are not loose or show signs of failure	NA		
3. No broken or missing parts	NA		
4. Slides bed ways are not damaged	NA		
5.No rust or peeling paint	NA		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) • Could use surfacing in some areas			

EQUIPMENT LOCATION: Greenspring Park

INSPECTOR: Cejay Hopkins

DATE: 01/25/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers		X	
2. Not loose (check both coil spring or C spring connecting points)		X	
Surface Material			
EWF is not scattered or worn	NA		
No weeds growing through EWF	NA		
PIP material is in good shape with no taring or peeling	X		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment		X	
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	NA		
Comments (note any broken items, vandalism or conditions requiring attention) Airplane teeter is loose need to order new rubber before it can be repaired.			

EQUIPMENT LOCATION: Greenwood Village

INSPECTOR: Cejay Hopkins

DATE: 2/6/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	NA		
2. S hooks are closed	NA		
3. Swing is in good condition (checking both top and bottom pivot points)	NA		
4. Swing hangers and bushing are not worn and in good shape	NA		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Lastner Ln & Ivy Ln

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Mandan Road

INSPECTOR: Cejay Hopkins

DATE: 2/6/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	NA		
2. S hooks are closed	NA		
3. Swing is in good condition (checking both top and bottom pivot points)	NA		
4. Swing hangers and bushing are not worn and in good shape	NA		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Ora Glen

INSPECTOR: Cejay Hopkins

DATE: 2/6/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) Needs surfacing under swings			

EQUIPMENT LOCATION: Plateau Pl & Ridge Rd

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn		X	
No weeds growing through EWf		X	
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Schrom Hills Park

INSPECTOR: Cejay Hopkins

DATE: 01/25/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal		X	
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: South Ora Court

INSPECTOR: Cejay Hopkins

DATE: 01/25/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)		X	
4. Swing hangers and bushing are not worn and in good shape		X	
Free Standing Slide			
1. Stair ways are secure	X		
2. Transition platform is free of any entanglements	X		
3. Slide bed way is intact with no damage	X		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn	NA		
No weeds growing through EWF	NA		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

EQUIPMENT LOCATION: Springhill Lake Recreation Center

INSPECTOR: Cejay Hopkins

DATE: 01/25/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	NA		
2. Not loose (check both coil spring or C spring connecting points)	NA		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass		X	01/25/24
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention) Playground to be replaced in 2023			

EQUIPMENT LOCATION: St. Hugh's

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWF is not scattered or worn	X		
No weeds growing through EWF	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

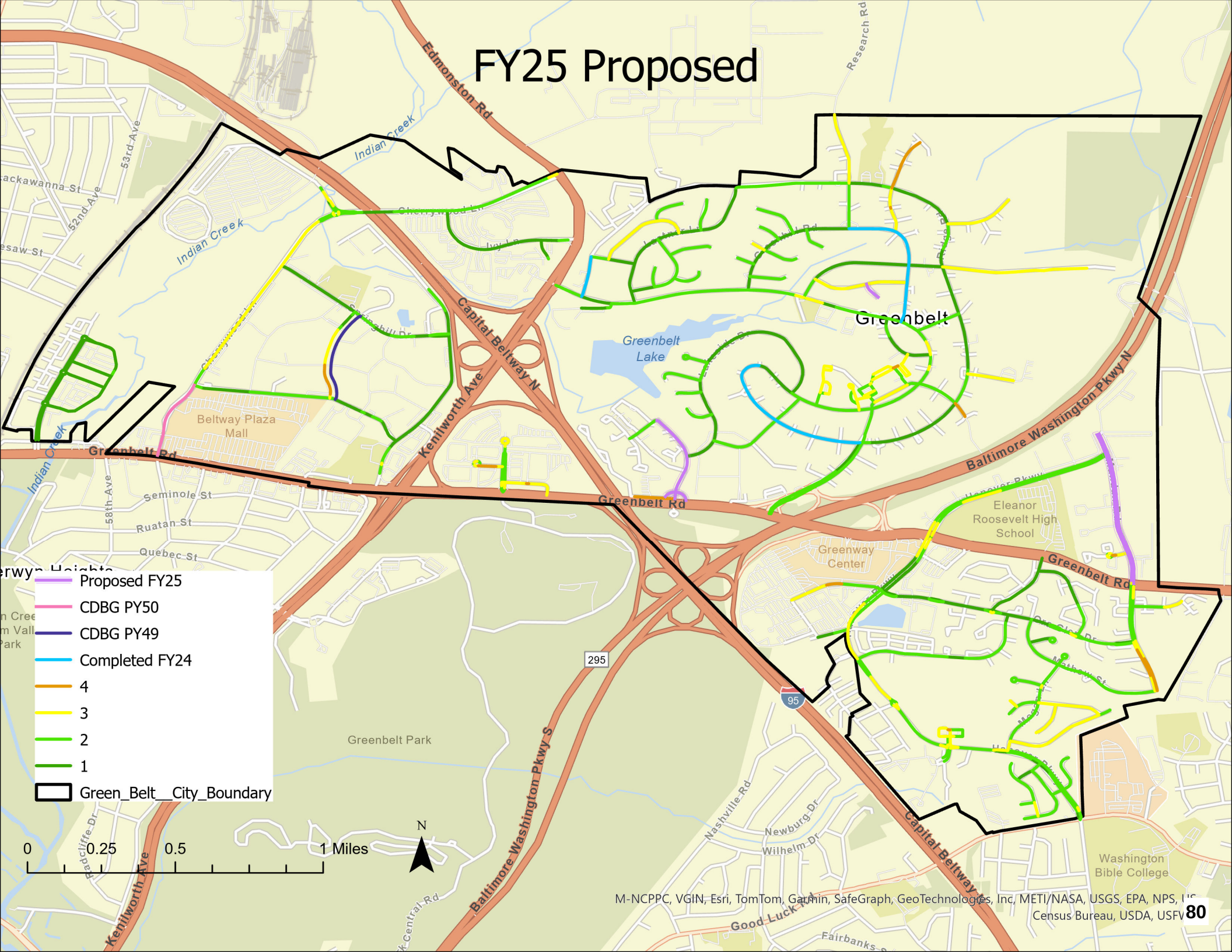
EQUIPMENT LOCATION: Westway

INSPECTOR: Dajuan Johnson

DATE: 01/26/2024

Climber	OK	Needs Repairs	Date Repaired
1. Clamps, Handrails, steps and decks are secure and not loose	X		
2. Components attached to climber are not loose or show signs of failure	X		
3. No broken or missing parts	X		
4. Slides bed ways are not damaged	X		
5.No rust or peeling paint	X		
Swing			
1.Swing seats are not worn or have exposed metal	X		
2. S hooks are closed	X		
3. Swing is in good condition (checking both top and bottom pivot points)	X		
4. Swing hangers and bushing are not worn and in good shape	X		
Free Standing Slide			
1. Stair ways are secure	NA		
2. Transition platform is free of any entanglements	NA		
3. Slide bed way is intact with no damage	NA		
See Saws / Teeter Totters			
1. Secured to footers	X		
2. Not loose (check both coil spring or C spring connecting points)	X		
Surface Material			
EWf is not scattered or worn	X		
No weeds growing through EWf	X		
PIP material is in good shape with no taring or peeling	NA		
Surrounding Area			
1. Free of litter or broken glass	X		
2. Trees are pruned to not interfere with use zone or equipment	X		
3. Park benches are in good shape	X		
4. Border around playground is in good shape (check for nails/rebar popping up)	X		
Comments (note any broken items, vandalism or conditions requiring attention)			

FY25 Proposed



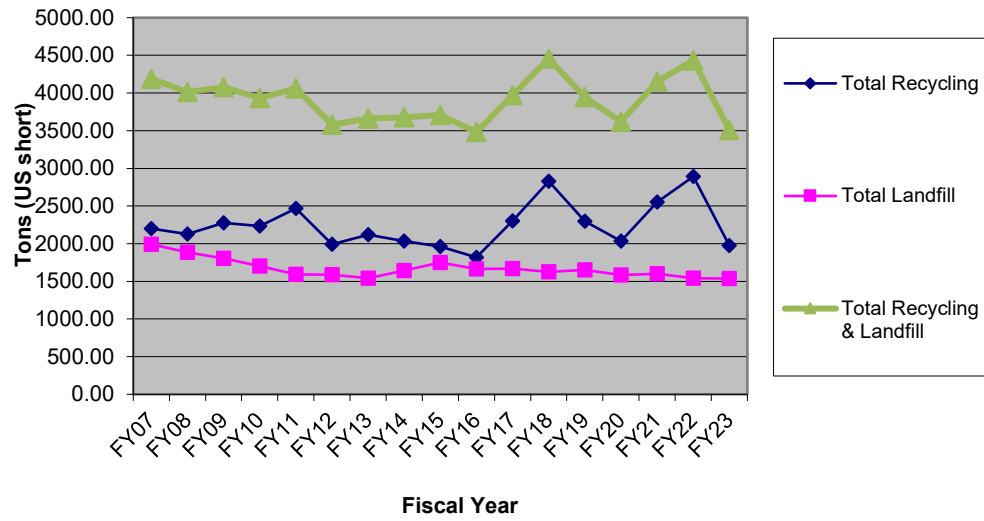
DIVERSION from LANDFILL - RECYCLING TOTALS (tons) -

	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Tires	5.15	3.85	2.30	4.20	4.58	5.52	3.89	5.75	3.47	1.34	7.62	5.98	6.22	3.52
Residential Curbside - Commingled	746.39	744.63	759.00	743.00	760.37	740.59	679.19	675.45	691.81	670.20	654.76	652.00	591.12	560.00
Paper Dumpsters	206.14	242.57	265.00	296.00	212.56	348.31	410.19	331.34	376.49	381.00	108.00	572.23	504.09	572.23
Scrap Metal**	16.88	25.70	21.00	18.00	19.00	24.00	22.32	26.50	22.32	34.32	29.00	28.00	27.4	18
Oil	22.60	24.47	9.50	19.60	11.31	14.90	21.46	13.98	16.22	13.40	16.22	30.00	36.00	41
Antifreeze	1.36	1.06	0.70	1.00	0.84	0.60	0.28	0.40	0.44	2.00	0.44	1.76	1.80	0.8
Oil Filters	0.46	0.23	0.18	0.70	0.96	0.30	0.70	0.12	0.18	0.35	0.18	0.35	0.70	0.1
Yard waste - MES tubgrinder	1100.42	1232.36	233.32	777.33	642.50	310.00	401.00	1069.00	1354.17	907.00	887.50	958.34	1529.00	708.00
Tree Lumber	25.00	12.00	355.00	0.00	140.00	122.40	140.00	0.00	100.00	0.00	0.00	0.00	0.00	
Electronics	20.30	38.50	29.26	19.80	20.02	19.05	21.50	17.43	17.43	18.00	11.20	11.67	10.20	7.33
Expanded polystyrene		0.05	0.25	0.28	0.20	0.54	0.50	0.40	0.20	0.31	0.30	0.36	0.45	0.5
Donations - (ARW, Green Drop)	24.00	24.00	24.00	24.00	24.00	24.00	25.00	25.00	25.00	25.00	12.50	12.50	12.00	12.5
Concrete and Asphalt	61.83	115.00	286.00	200.00	175.00	340.00	80.00	120.00	200.00	220.00	286.00	242.00	132.00	
Construction and Demolition				0.00	2.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Shredding	6.00	7.32	8.31	9.86	6.88	7.21	10.38	9.80	11.40	10.40	5.60	16.10	5.03	13
Fluorescent lamps, ballasts, other	0.12	0.30	0.50	0.62	0.09	0.41	1.00	0.50	0.20	0.25	0.00	0.00	0.00	1.00
Comm Forklift/Value Village/Donations				4.70	12.30	0.69	0.15	0.00	0.00	0.36	0.00	0.00	0.40	
Yuck Old Paint								2.66	2.00	1.42	1.00	1.20	1.50	1.10
Textiles - TurnKey Ent. - Value Village								0.27	7.58	10.30	8.50	9.63	13.72	10.36
TerraCycle									0.01	0.10	0.02	0.00	0.00	0
Composting at Public Works & festivals & theater					0.62	0.83	1.00	1.99	0.70	0.40	3.40	10.22	20.13	23.68
Total Diversion	2231.51	2468.19	1992.02	2119.09	2033.839	1959.35	1818.56	2300.59	2829.61	2296.15	2032.24	2552.34	2891.76	1973.12

Diversion Rate

	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Total Recycling	2231.51	2468.19	1992.02	2119.09	2033.839	1959.35	1818.56	2300.59	2829.61	2296.15	2032.24	2552.34	2891.76	1973.12
Total Landfill	1702.85	1591.62	1586	1542.13	1642.63	1749.06	1661.99	1668.29	1627.33	1651.00	1585.00	1600.61	1540.82	1536.26
Total Recycling & Landfill	3934.36	4059.81	3578.02	3661.22	3676.47	3708.41	3480.55	3968.88	4456.94	3947.15	3617.24	4152.95	4432.58	3509.38
	56.72%	60.80%	55.67%	57.88%	55.32%	52.84%	52.25%	57.97%	63.49%	58.17%	56.18%	61.46%	65.24%	56.22%

Diversion and Landfill Totals (tons) per Fiscal Year



Diversion Rate per Fiscal Year

