

Greenbelt City Council Budget Work Session

Public Safety

**April 11, 2018
7:30 p.m.**

**Springhill Lake
Recreation Center**

6101 Cherrywood Lane



Off-Duty Response 2017

<u>Call Type</u>	<u>Total</u>	<u>Call Type</u>	<u>Total</u>
911 Hangup	12	Missing Person	10
Accidents	177	Noise Complaint	32
Alarms	40	Notification	64
Animal Complaints	39	Officer in Trouble	3
Armed Subject	7	Open Door	3
Assault	18	Parking Complaint	51
Assist Citizen	305	Premise/Area Checks	48
Assist Fire Dept	11	Property Damaged	2
Assist Other Agency	57	Property Found	14
Attempt to Locate	1	Property Lost	30
Burglary	11	Part Time	2,464
CDS Violation	7	Recovered Stolen Vehicle	8
Commercial Veh. Inspection	1	Robbery	24
Custody Dispute	7	Sex Offense	3
Cutting	9	SHA Notification	16
Death Investigation	3	Shooting	10
Disabled Vehicle	49	Shoplifting	62
Disorderly	94	Shots Fired	8
Dispute	53	Special Assignment	99
Domestic	55	Stalking	1
ERO Inspection	113	Stolen Vehicle	15
Escort	1	Suicide Attempted	9
Evidence	4	Suspicious Vehicle	39
Fight	30	Suspicious Person	116
Fire	4	Tampering	1
Fraud	7	Theft	75
Harassment	5	Threats	5
Indecent Exposure	1	Traffic Complaint	11
Injured Sick Person	19	Traffic Detail	1
Intoxicated Subject	14	Traffic Stop	138
Intoximeter	15	Trespassing	14
Investigation	22	Truant	1
Juvenile Complaint	2	Unattended Child	11
K-9 Use	6	Unknown Trouble	19
Lock Out	16	Unwanted Guest	3
Loitering	3	Vandalism	12
Man Down	5	Welfare Check	10
Mental Subject	8		

TOTAL OFF-DUTY RESPONSES: 4,663



Off-Duty Response 2017

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Part Time	2,464	Burglary	11
Assist Citizen	305	Traffic Complaint	11
Accidents	177	Unattended Child	11
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Shoplifting	62	Shots Fired	8
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Intoxicated Subject	14	Indecent Exposure	1
Property Found	14	Stalking	1
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Vandalism	12	Truant	1
Assist Fire Dept	11		

TOTAL OFF-DUTY RESPONSES: 4,663

FY 2017

	1	2	3	4	5	6	7	8	9	10	11	12	13	
	7/8	7/22	8/5	8/19	9/2	9/16	9/30	10/14	10/28	11/11	11/25	12/9	12/23	TOTAL
HOLIDAY	523	0	0	0	0	352	0	0	0	288	512	0	0	1675
COURT	44	68.5	59.5	35.5	59	35.5	44	44	54.5	51	60	51	52	658.5
SHORT PATROL	83	16.5	32.5	42.5	34	19	35.5	24	25.5	11.5	57	90.5	150	621.5
SHORT COMM	108.5	78.5	99.5	130	161	151	216.5	207.5	252	251.5	241.5	297	187.5	2382
LATE ARREST	23.5	38.75	32	36.5	4	9	20.5	11.5	34.5	21.5	1.5	20.5	8	261.75
TRAINING	8	6.5	30.5	75	3	76	98	98.5	18.5	27	7	43	48	539
MAJOR INCIDENT	131	143.5	87	84.5	44.5	159	70	55.5	83	49	29	44.5	53	1033.5
OTHER	76.5	100	146	59	222.5	232.75	125	98.5	97	94	55	27.5	20	1353.75
TASK FORCE	14	16	2	25.5	10	25.5	15	29	40	0	18	23	18.5	236.5
ERU	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MECHANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
S.R.O.	0	0	0	0	0	9	33	31	18	18	15.5	7.5	37.5	169.5
PATROL SPECIAL OPS	8	7.5	4	19.5	13	13	9.5	4	19	7	12.5	16	16	149
K-9	0	0	0	0	24	3	0	0	0	3	0	3	3	36
CAD	0	3	0	0	0	5	0	0	0	0	0	4	0	12
SPEED CAMERA	4	5	7	12.5	5	8	4	6	6	8.5	6.5	8	9	89.5
TRAFFIC DETAIL	27	55	33.5	3	42.5	3	19	0	18.5	5	55	14.5	12	288
TOTAL	1050.5	538.75	533.5	523.5	622.5	1100.8	690.0	609.5	666.5	835.0	1070.5	650.0	614.5	9505.5

Comp-time hours

41.5 36.5 28.5 12 73.5 73 15.5 80.5 24 57 54 10.5 0 506.5

Totals

1092.0 575.3 562.0 535.5 696.0 1173.8 705.5 690.0 690.5 892.0 1124.5 660.5 614.5 10012

5 Year Projection of Upcoming Retirements

Eligibility List

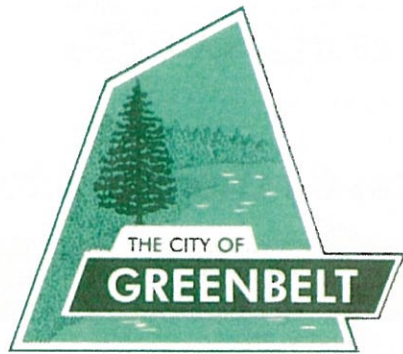
(Updated April 2, 2018)

2018	2019	2020	2021	2022
T. Kemp-Deputy Chief** R. Lauer-Patrol Sgt. *** M. Sagan-Lieutenant. *** S. Kaiser-Patrol Sgt. ** C. Peters-SOD MPO. D. Keys-Patrol Cpl. (6)	G. Pracht-Admin Lieutenant S. Lee-SOD Sgt. J. Dewey-Patrol Sgt. B. Sullivan-SOD MPO J. Lowndes-Admin MPO (5)	C. Kayton-Patrol Cpl. (1)	M. Marks – SOD Cpl. * (1)	(0)

- * Officers with prior military credit may opt to retire sooner than their projected retirement dates.
- ** Additional officers not in the DROP who are eligible to retire at any time.

This projection is based on the LEOPS 25 year retirement system. Some of these officers will become eligible to retire prior to their 25th anniversaries as they turn 50 years of age. Report is based on calendar year.

CITY OF
GREENBELT
MARYLAND



RED LIGHT CAMERA PROGRAM
ANNUAL YEAR END REPORT
2017



CITY OF GREENBELT

RED LIGHT CAMERA LOCATIONS

Camera Locations

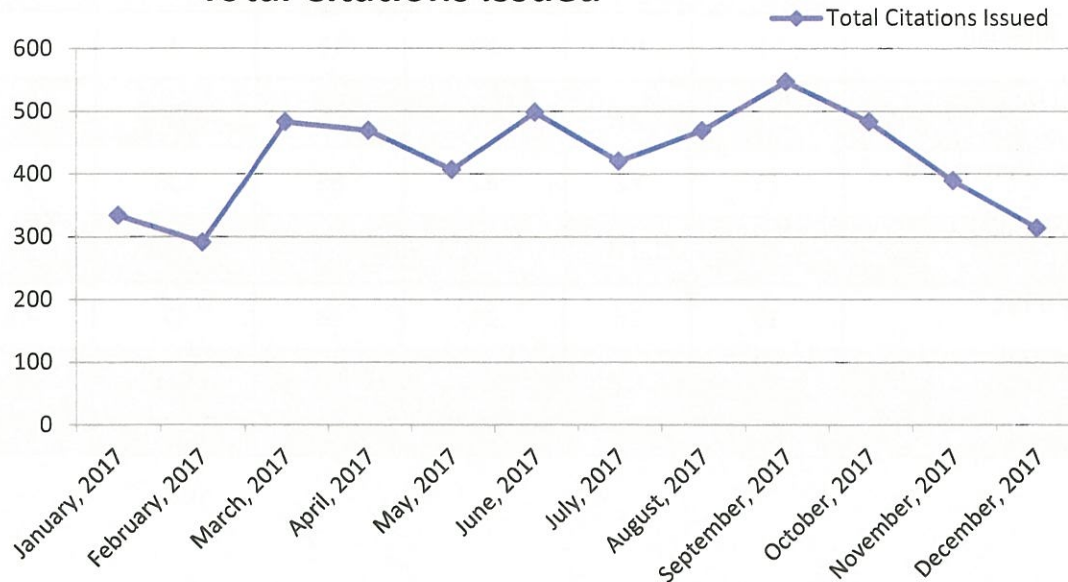
- 1) Greenbelt Road East Bound at Mandan Road
- 2) Greenbelt Road West Bound at Mandan Road
- 3) Greenbelt Road West Bound at Cherrywood Lane
- 4) Kenilworth Avenue NB at Cherrywood Lane
- 5) Kenilworth Avenue NB at I-95 North Ramp
- 6) Kenilworth Avenue NB at I-95 South Ramp

TOTAL CITATIONS BY MONTH

Month	Total Citations Issued
January, 2017	334
February, 2017	291
March, 2017	483
April, 2017	469
May, 2017	407
June, 2017	498
July, 2017	420
August, 2017	469
September, 2017	547
October, 2017	483
November, 2017	389
December, 2017	314
2017 TOTAL	5,104



Total Citations Issued



TOTAL RED LIGHT CITATIONS PER CAMERA SITE

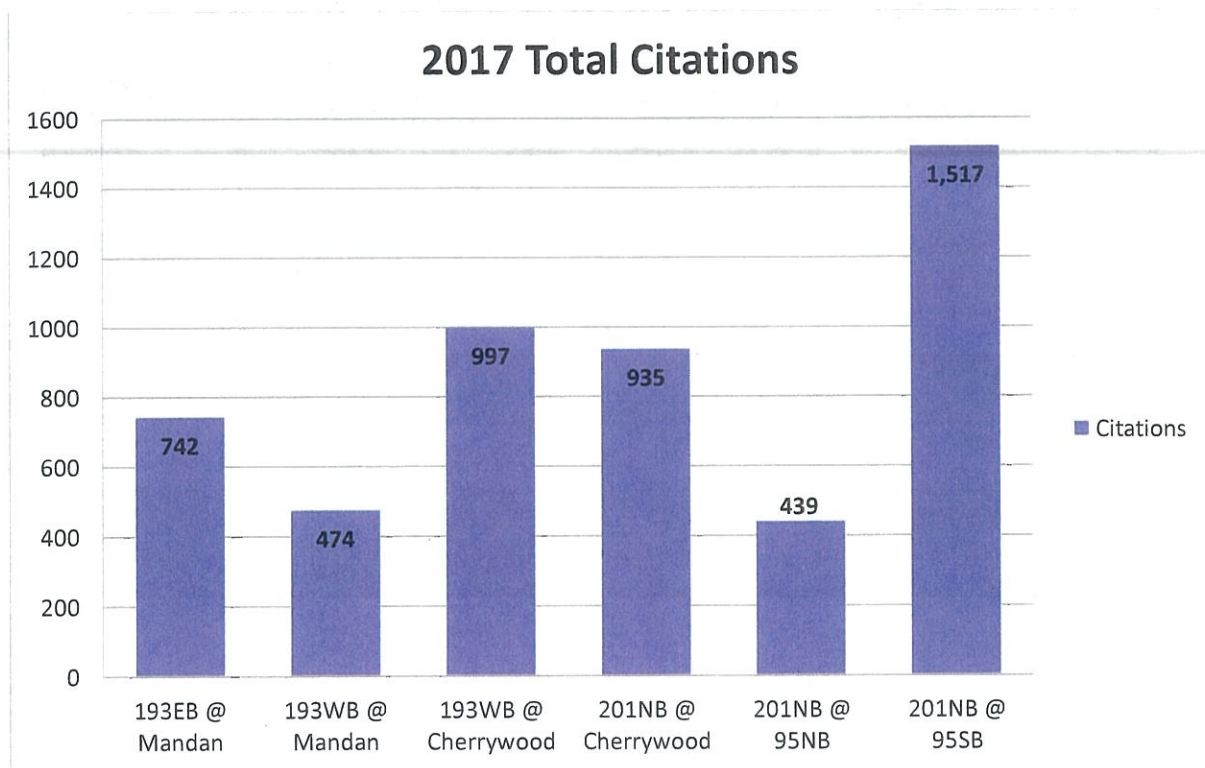
Citations Issued Per Month						
	January '17	February '17	March '17	April '17	May '17	June '17
193EB @ Mandan	51	59	85	70	73	114
193WB @ Mandan	33	36	58	52	56	54
193WB @ Cherrywood	81	75	83	84	85	78
201NB @ Cherrywood	90	47	98	117	0	43
201NB @ 95NB	15	17	40	21	48	49
201NB @ 95SB	64	57	119	125	145	160
Total Citations	334	291	483	469	407	498

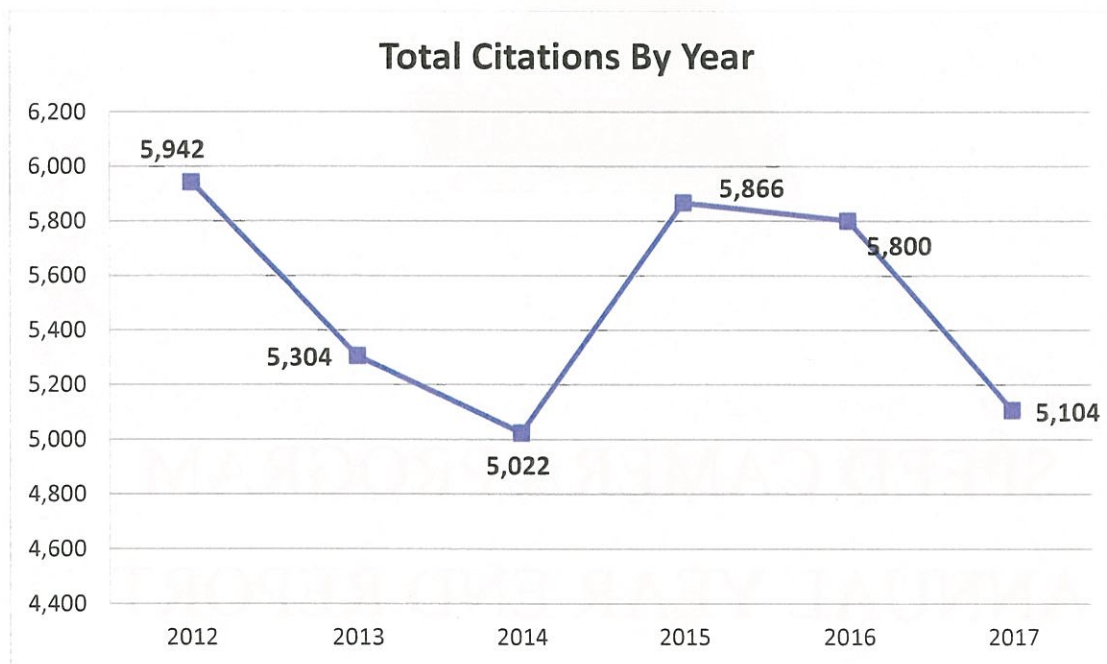
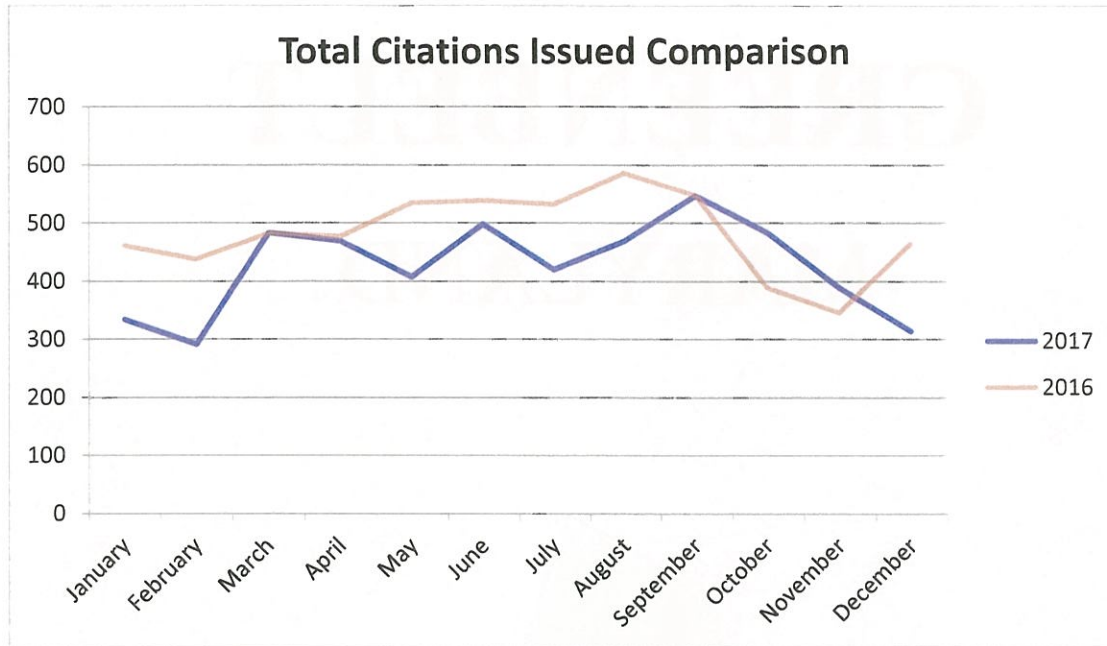


Citations Issued Per Month						
	July '17	August '17	September '17	October '17	November '17	December '17
193EB @ Mandan	71	107	99	13	0	0
193WB @ Mandan	47	57	68	13	0	0
193WB @ Cherrywood	75	82	82	85	108	79
201NB @ Cherrywood	41	72	113	132	103	79
201NB @ 95NB	35	26	29	63	47	49
201NB @ 95SB	151	125	156	177	131	107
Total Citations	420	469	547	483	389	314

CITY OF GREENBELT

TOTAL CITATIONS PER RED LIGHT CAMERA SITE

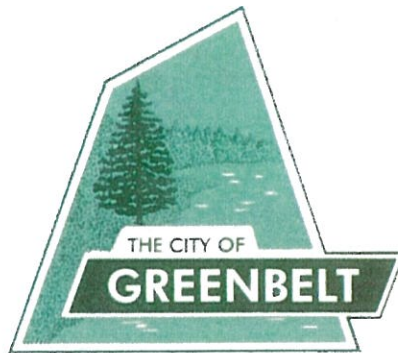




* Camera at 201 @ Cherrywood Ln. was out of service from mid-April 2017 through July 2017.

* Cameras at 193 @ Mandan Rd. were out of service from mid-October 2017 through December 2017.

CITY OF
GREENBELT
MARYLAND



SPEED CAMERA PROGRAM
ANNUAL YEAR END REPORT
2017

Introduction

Authorized by the Maryland General Assembly on October 1, 2009 and codified under Transportation Article 21-809, municipalities were given the authority to utilize automated speed enforcement in school zones. The fundamental objectives underlying the use of automated speed enforcement in school zones are to increase driver awareness of speed related crashes, encourage a change in driver behavior and increase the safety of pedestrians and other motorists in school zones.

Recognizing that speeding vehicles in school zones presented a significant public safety problem to not only schoolchildren but to all individuals, both pedestrian and vehicular, the City of Greenbelt, Maryland embarked on a process to implement speed cameras in school zones. Numerous speed studies were conducted throughout the City and while speeding vehicles were detected around all schools, several schools had particularly high violation rates.

The Council passed on April 5th, 2012 Ordinance No. 1320, that added the authority under of the City Code to utilize speed camera systems in the City.

In order to comply with the mandates listed under Transportation Article 21-809 and establish a fully legal and compliant speed camera program, the City Council, via Resolution 1095, established school zones around five schools within the City limits.

These schools and the one-half mile radius school zones established around them are as follow:

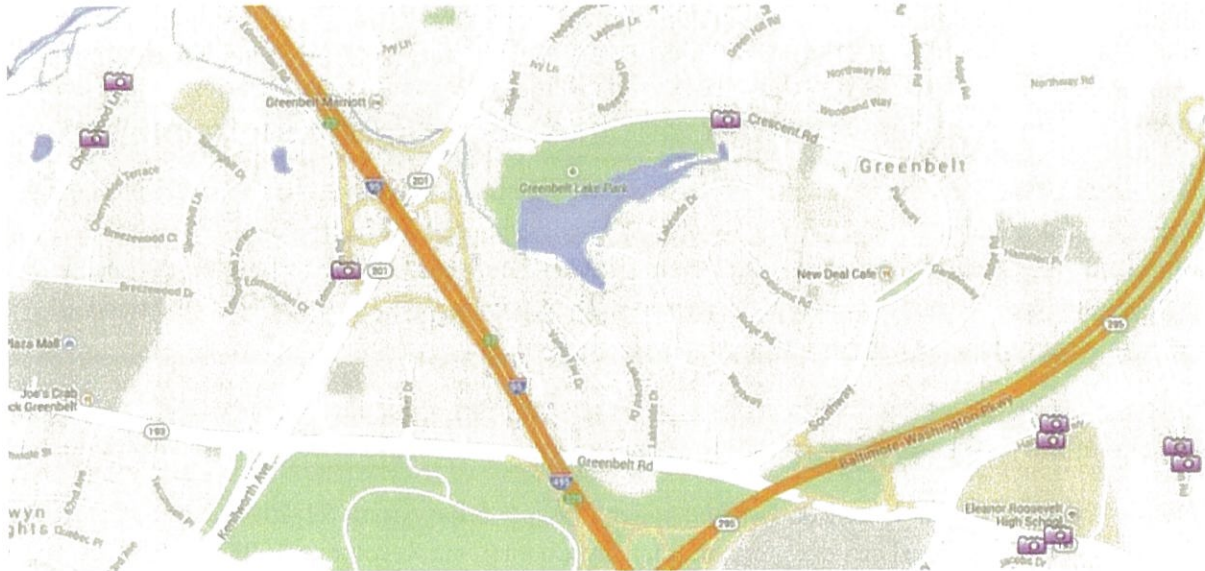
- 1) Roosevelt High School
- 2) Greenbelt Middle School
- 3) Greenbelt Elementary School
- 4) Turning Point Academy
- 5) Springhill Lake Elementary School

In addition to gathering speed violation data, conducting public hearings and passing the necessary ordinances and resolutions, the City and the Police Department were also in discussion with potential speed camera vendors who could supply the necessary equipment and back office support to ensure a successful program.

On May 15th, 2012, the City of Greenbelt chose Brekford Corporation as the speed camera vendor for the City of Greenbelt Speed Camera Program. On June 1, 2017, the City renewed its contract with Brekford Corporation to continue operation of the Speed Camera program through May 31, 2020.

CITY OF GREENBELT

SPEED CAMERA LOCATIONS



LEGEND

Active Camera Locations

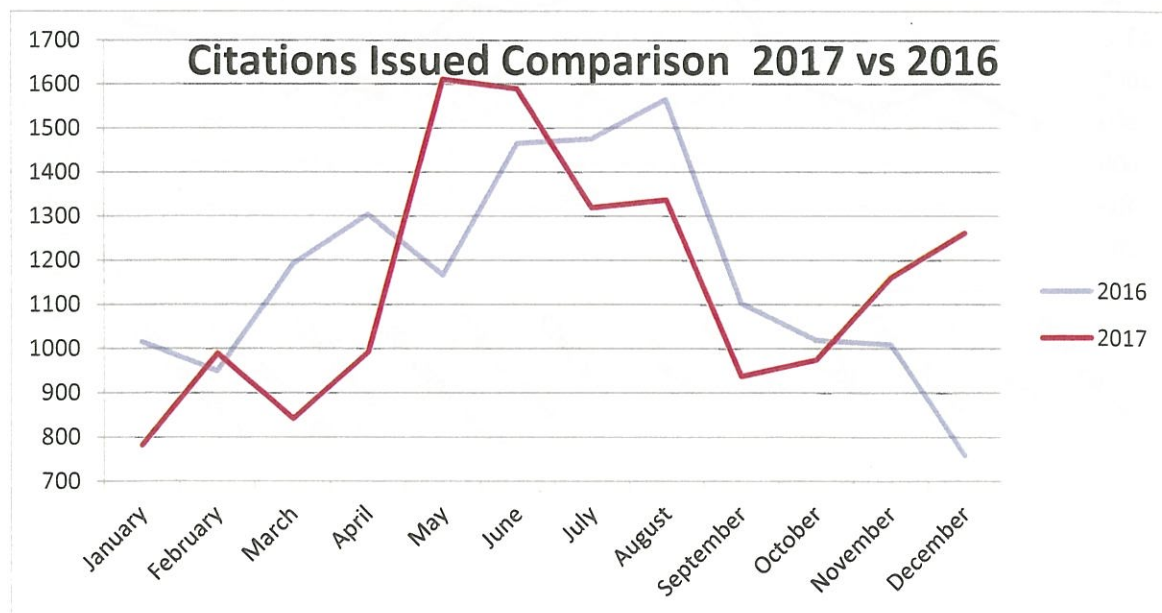
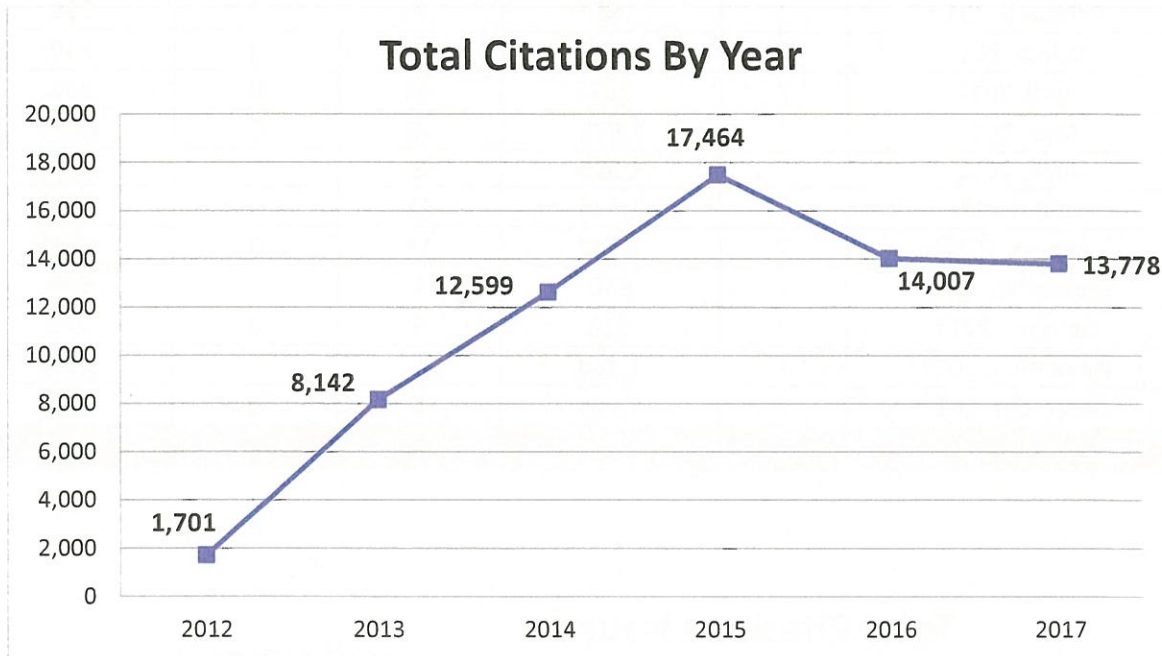
- 1) 300 Blk Crescent Rd – East Bound
- 2) 5900 Blk Cherrywood Ln – North Bound
- 3) 5900 Blk Cherrywood Ln – South Bound
- 4) 7700 Blk Hanover Pkwy – East Bound
- 5) 7700 Blk Mandan Rd – North Bound
- 6) 7700 Blk MD193 W/B West of Frankfort Dr
- 7) 7700 Blk MD193 E/B West of Frankfort Dr

Inactive Locations

- 1) 9100 Blk Edmonston Rd
- 2) 7700 Blk Hanover Pkwy – West Bound
- 3) 7700 Blk Mandan Rd – South Bound

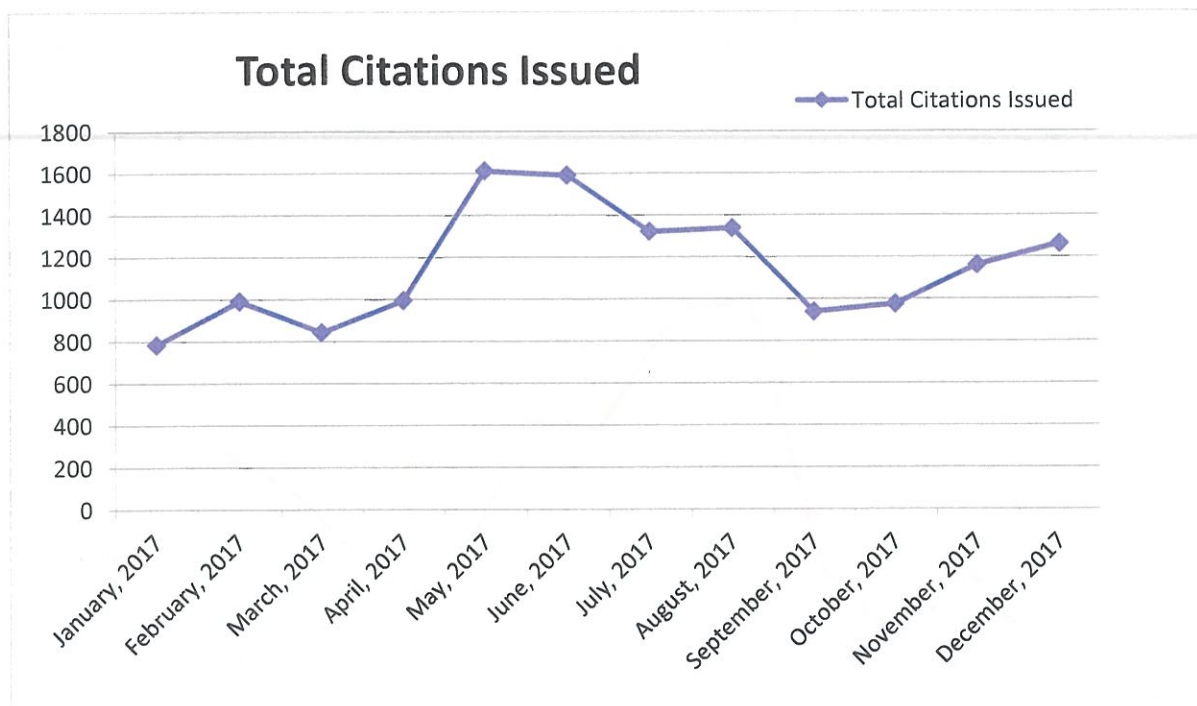
CITY OF GREENBELT

2017 EXPERIENCED A 2% DROP IN THE TOTAL NUMBER OF SPEED VIOLATIONS AS COMPARED TO 2016 AND A 21% DROP FROM 2015. THIS INDICATES THAT THE CAMERAS ARE HAVING THE DESIRED EFFECT OF REDUCING SPEED VIOLATORS IN THE TARGETED LOCATIONS.



CITATION MONITORING

Month	Number Of Sites	Accepted Speed Offenses	Client Rejected	Not Processed*	Total Citations Issued
January, 2017	7	785	4	0	781
February, 2017	7	995	7	0	988
March, 2017	7	845	5	0	840
April, 2017	7	995	4	0	991
May, 2017	7	1,625	16	0	1,609
June, 2017	7	1,596	8	0	1,588
July, 2017	7	1,339	21	0	1,318
August, 2017	7	1,349	14	0	1,335
September, 2017	7	940	4	0	936
October, 2017	7	978	5	0	973
November, 2017	7	1,168	9	0	1,159
December, 2017	7	1,265	5	0	1,260
TOTAL		13,880	102	0	13,778

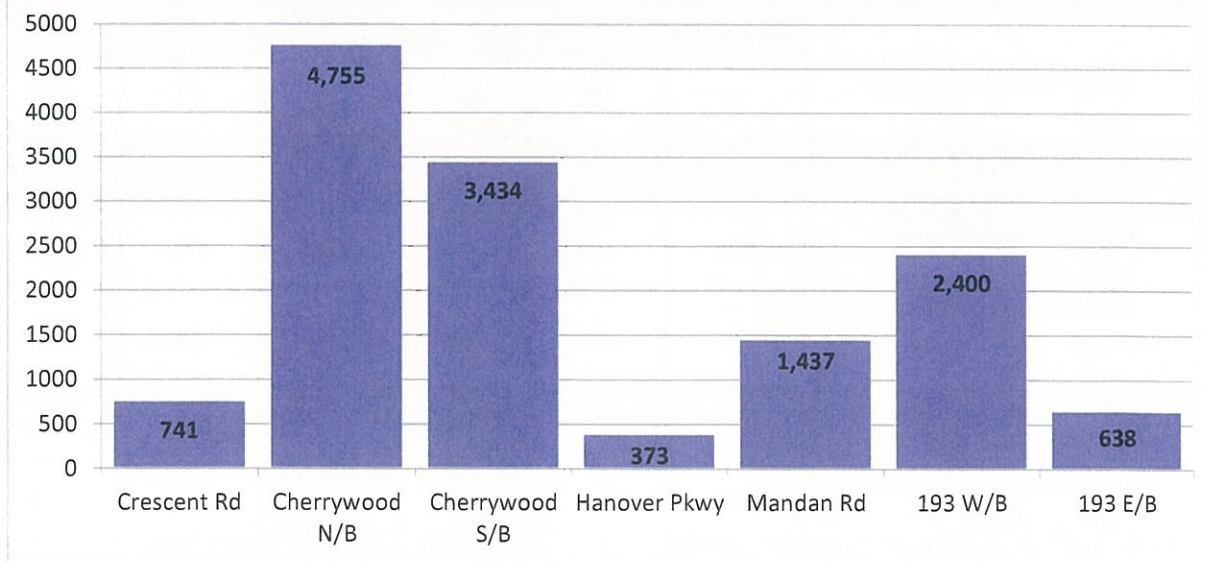


CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE

Speed Camera Location	Citations Issued
300 Blk Crescent Rd - East Bound	741
5900 Blk Cherrywood Ln – North Bound	4,755
5900 Blk Cherrywood Ln – South Bound	3,434
7700 Blk Hanover Pkwy – East Bound	373
7700 Blk Mandan Rd – North Bound	1,437
7700 Blk MD193 W/B West of Frankfort Dr.	2,400
7700 Blk MD193 E/B East of Frankfort Dr.	638
Total Citations	13,778

2017 Total Citations By Site



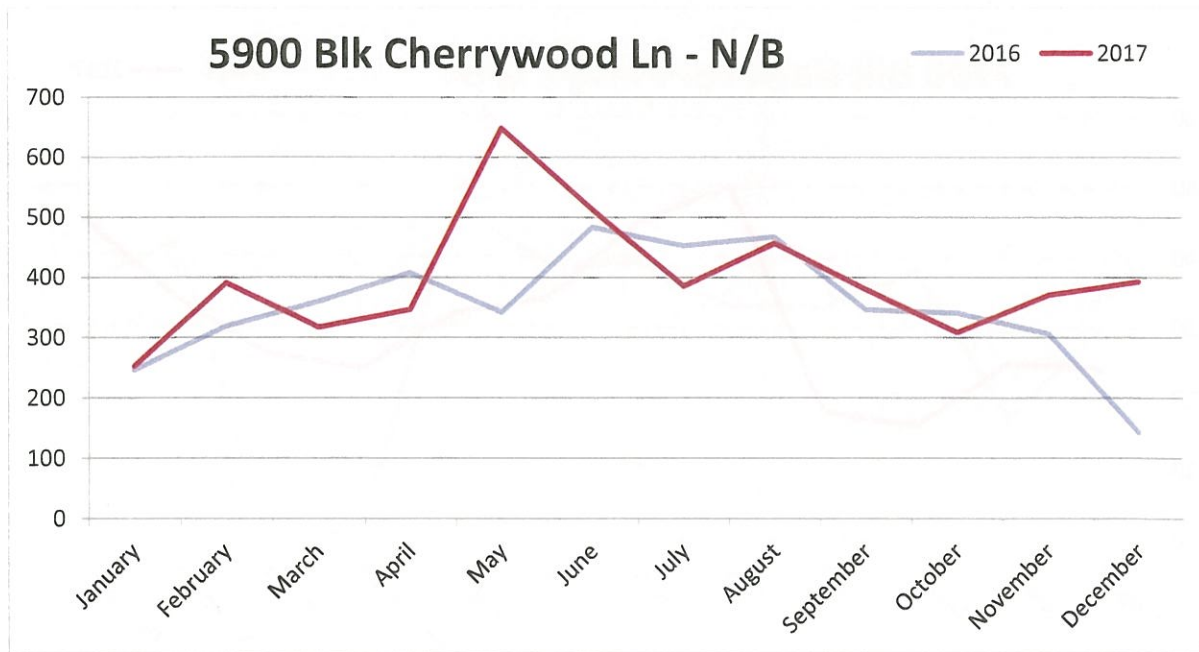
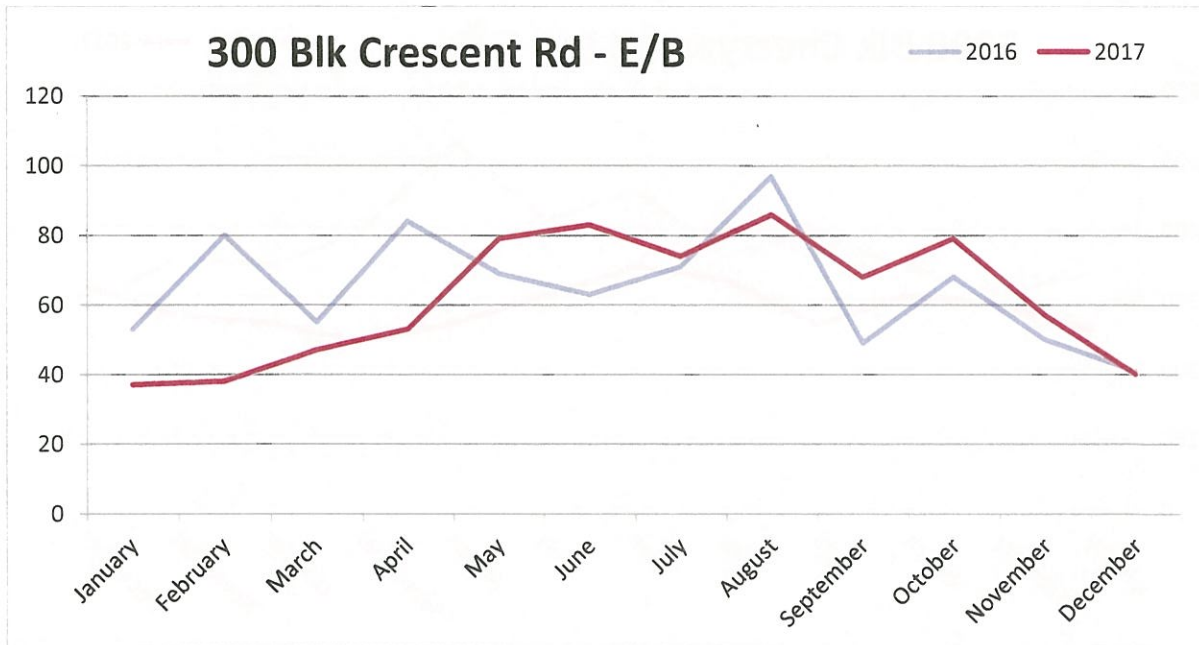
TOTAL SPEED CITATIONS PER SPEED CAMERA SITE PER MONTH

Citations Issued Per Month						
	January '17	February '17	March '17	April '17	May '17	June '17
300 Blk Crescent Rd - East Bound	37	38	47	53	79	83
5900 Blk Cherrywood Ln – North Bound	252	390	316	346	648	512
5900 Blk Cherrywood Ln – South Bound	257	294	305	264	327	345
7700 Blk Hanover Pkwy – East Bound	24	25	16	18	50	45
7700 Blk Mandan Rd – North Bound	79	94	25	93	212	211
7700 Blk MD193 W/B West of Frankfort Dr.	92	106	97	185	241	301
7700 Blk MD193 E/B East of Frankfort Dr.	40	41	34	32	52	91
Total Citations	781	988	840	991	1,609	1,588

Citations Issued Per Month						
	July '17	August '17	September '17	October '17	November '17	December '17
300 Blk Crescent Rd - East Bound	74	86	68	79	57	40
5900 Blk Cherrywood Ln – North Bound	385	456	380	308	370	392
5900 Blk Cherrywood Ln – South Bound	303	262	235	261	271	310
7700 Blk Hanover Pkwy – East Bound	34	32	24	26	34	45
7700 Blk Mandan Rd – North Bound	174	186	46	36	132	149
7700 Blk MD193 W/B West of Frankfort Dr.	284	271	148	218	224	233
7700 Blk MD193 E/B East of Frankfort Dr.	64	42	35	45	71	91
Total Citations	1,318	1,335	936	973	1,159	1,260

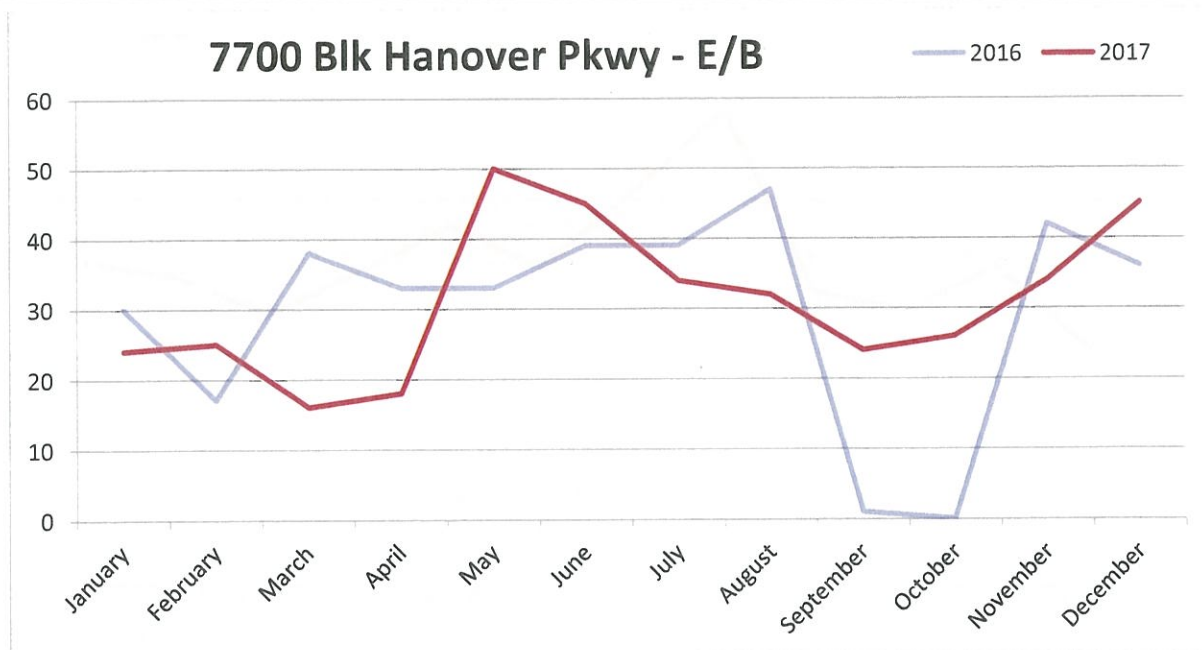
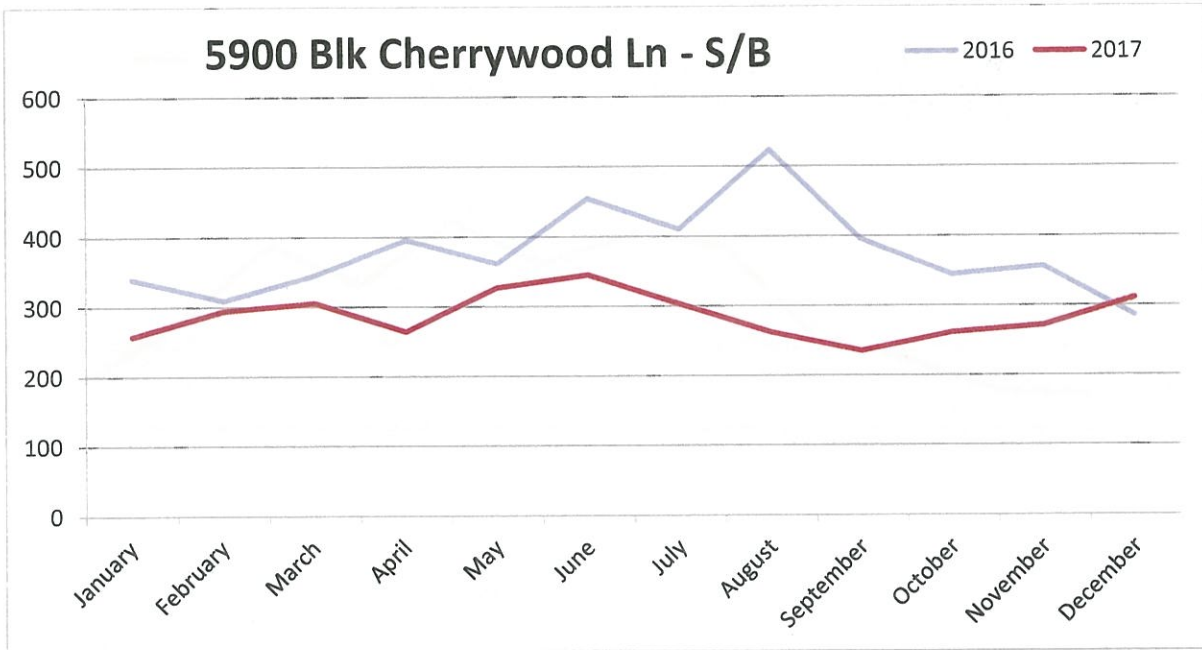
CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE



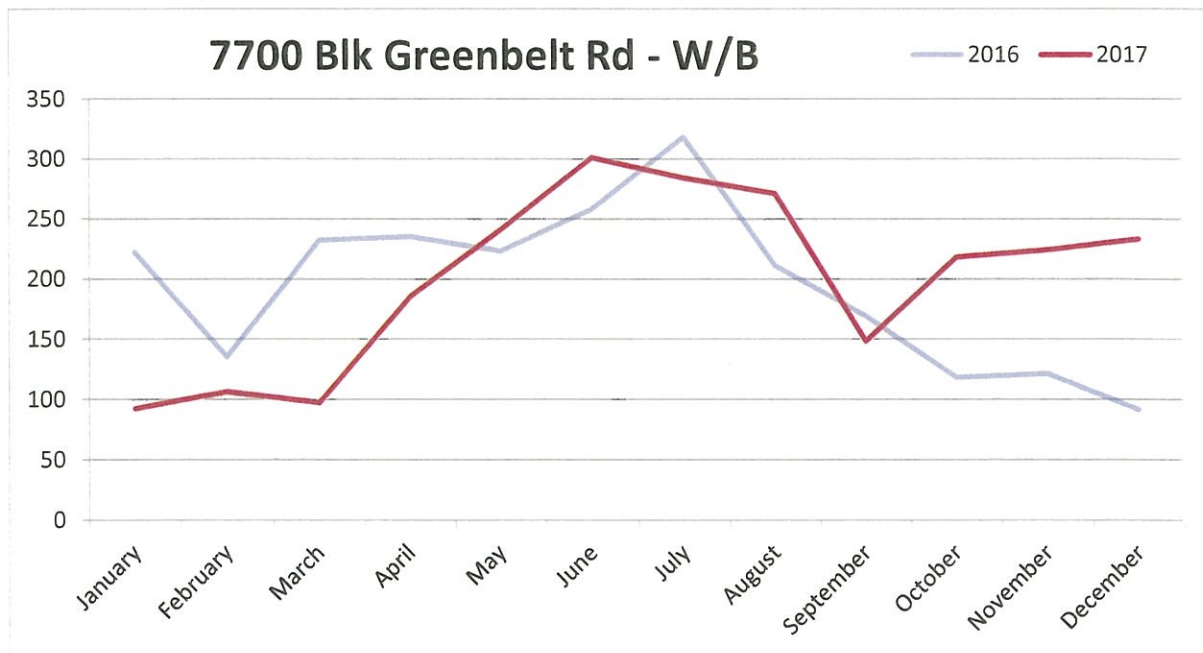
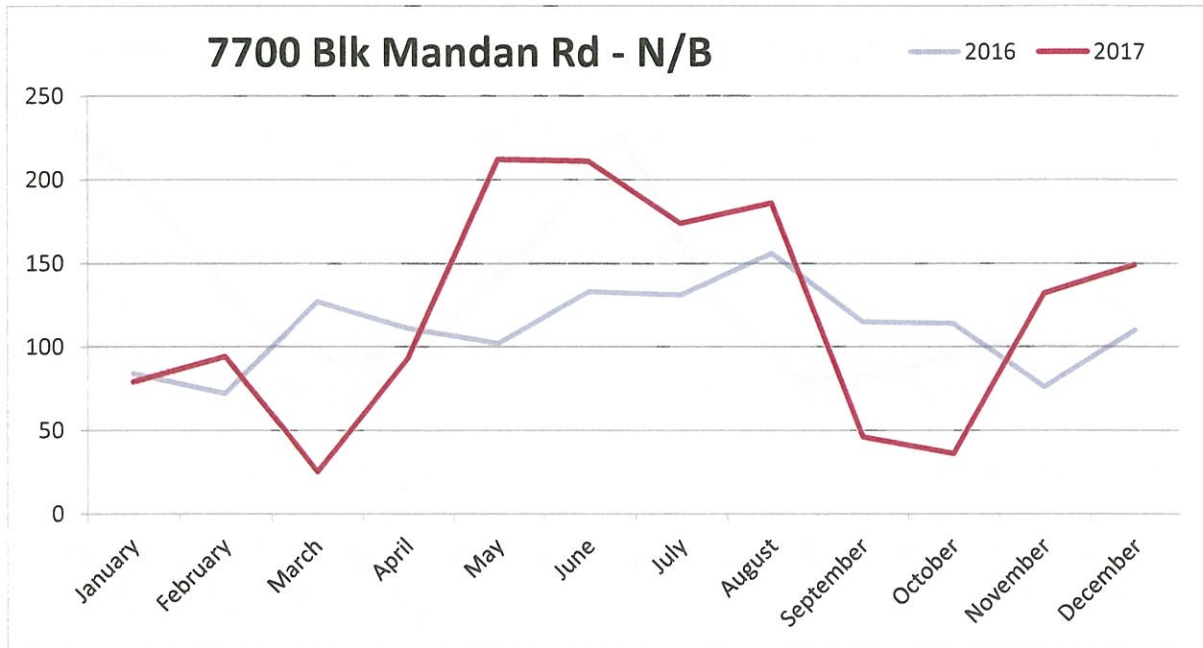
CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE



CITY OF GREENBELT

TOTAL SPEED CITATIONS PER SPEED CAMERA SITE



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TOTAL SPEED CITATIONS PER SPEED CAMERA SITE

