



CITY COUNCIL WORK SESSION AGENDA

Budget Work Session - Misc. - Grants & Contributions/CARES/Greenbelt Cinema

This meeting will be held in-person and virtual.

**25 Crescent Road
Greenbelt, MD 20770**

OR

Virtual Participation

Zoom Webinar Attendees:

**Please submit your request in writing via email to questions@greenbeltmd.gov
<https://us02web.zoom.us/j/82942083918?pwd=91wPXWFUzf0n09eXb8ssa3tJSjAf2z.1>**

Dial-in: 301 715 8592

Webinar ID: 829 4208 3918

Passcode: 646501

Monday, March 31, 2025

7:30 PM

Budget Work Session Packet - Misc. - Grants & Contributions /CARES/Greenbelt Cinema

Budget Work Session Packet - Misc. - Grants & Contributions /CARES/Greenbelt Cinema
Suggested Action:

Agenda

- **Introductions** - 5 minutes (7:30 - 7:35 pm)
- **Budget Discussion** - 90 minutes (7:35 - 9:05 pm)

Proposed FY 2026 Budget

- **Miscellaneous Funds Grants & Contributions** - 20 minutes (7:35 - 7:55 pm)
 - Reference: Section 9 (page 242)
- **Questions and Answers related to Grants & Contributions**
- **Greenbelt Cinema** - 20 minutes (7:55 - 8:15 pm)

- The amount budgeted for FY2025 increased to \$75,000 and is proposed for the same in FY2026.
- **Questions and Answers related to Greenbelt Cinema**
- **CARES Department - 50 minutes (8:15 - 9:05 pm)**
 - **Youth & Family Services Bureau**
 - **GAIL**
 - **Service Coordination Program**
 - Reference: Section 7 (pages 187-201)
- **Questions and Answers related to CARES**
- **Other Items**
 - Informational Items - 10 minutes (9:05 - 9:15pm)

[CARES Budget Highlights Memo FY26.pdf](#)

City Council Work Session Agenda Item Report

Meeting Date: March 31, 2025

Submitted by: Shaniya Lashley-Mullen

Submitting Department: Administration

Item Type: Work Session Item

Agenda Section: Budget Work Session Packet - Misc. - Grants & Contributions
/CARES/Greenbelt Cinema

Subject:

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Attachments:

[CARES Budget Highlights Memo FY26.pdf](#)

memo

To: Josué Salmerón, City Manager
From: Liz Park, CARES Director
Date: 3/26/25
Re: FY26 Budget Highlights

The following are the Budget Highlights for the CARES Department FY2026 Proposed Budget

1. FY2026 CARES Department Salaries expense decreased due to movement of grant and ARPA funds to Special Projects section.
 - a. The Prince George's County Department of Family Services grant, funds 3 part time positions.
 - b. Transfer funds from Green Ridge House funds 2 part time positions.
 - c. ARPA funds are designated for 1 full time position and 4 part time positions.
2. The department is hopeful that the \$105,000 county funding will continue in FY26 for the Youth and Family Service Bureau. Director is inquiring with County officials to determine its allocation in the FY2026 County Budget.
3. The GAIL program continues to receive the SASS grant from the State Department of Aging. Currently the grant is for \$198,000 to provide additional resources and services to residents of Green Ridge House.
4. The GAIL program received the SAIL (Seniors Avoiding Isolation & Loneliness) grant in FY2025. This funding will continue into the Fall of FY 2026 to provide health care assessments, mental health care and connection to GIVES community volunteers.
5. The GAIL program continues to receive the HUD grant for the Service Coordinator Program at Green Ridge House. With changes in Federal funding, the Assistant Director is monitoring any developments related to this funding.