



CITY COUNCIL WORK SESSION AGENDA

Work Session - ARPA Update/Wrap Up

This meeting will be held in-person and virtual.

**25 Crescent Road
Greenbelt, MD 20770**

OR

Virtual Participation

Zoom Webinar Attendees:

**Please submit your request in writing via email to questions@greenbeltmd.gov
<https://us02web.zoom.us/j/87540362857?pwd=bzo3ywCiEPCP3dBs1I9dzqJ1cpEfjC.1>**

Dial-in: 301 715 8592

Webinar ID: 875 4036 2857

Passcode:680902

Wednesday, February 5, 2025

7:30 PM

Work Session Packet

Work Session - ARPA Update/WRAP UP

Suggested Action:

Agenda

- Introductions
- Staff Presentation (the presentation is a draft and subject to change)
- Council Discussion
- Questions and Answers
- Other Items

[2025.02.05 ARPA Presentation.pdf](#)

City Council Work Session Agenda Item Report

Meeting Date: February 5, 2025

Submitted by: Tim George

Submitting Department: Administration

Item Type: Work Session Item

Agenda Section: Work Session Packet

Subject:

Work Session - ARPA Update/WRAP UP

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Attachments:

[2025.02.05 ARPA Presentation.pdf](#)



GREENBELT

ARPA STATS & HIGHLIGHTS

2021-2024



Agenda

- Approach to ARPA Spending
- How Did We Get Here (Review of Engagement Effort)
- Direct Benefit Allocations
- Project Summaries
- Grant Programs Summary
- Ongoing Projects/ Programs
- Questions and Answers



City of Greenbelt

Direct Community Impact



Direct Community Impact



RESIDENT & BUSINESS SUPPORT

- Over 4,250 Residents Supported*
- 56 Businesses Supported

CITY-WIDE BENEFITS & IMPACTS

- Springhill Lake Recreation Center & Buddy Attick Playgrounds
- Springhill Lake Recreation Center & Community Center Gym Floors
- Community Center Dance Floor
- Hiker/Biker Trails
- Bus Stop Improvements
- Road Improvements
- Enhance Police Capabilities
- Crisis Intervention Team
- Passenger Bus
- Schrom Soccer Complex
- Braden Baseball Upgrades
- Buddy Attick Pavilions
- AEDs (CC, MB, Cinema, Co-op, New Deal, Arts Center, GRH)
- GAFC Outdoor Pool Deck Repairs and New Sand Filter
- Council Room Improvements (Carpet, Tables, Chairs)
- SHLRC Improvements (New Entry Doors, Painting)
- EVSE Installation in the CC Back Parking Lot
- Solar Basketball Lights

Approach to Spending

- **Support Our Residents**
- **Support Business Recovery**
- **Lost Revenue: Capital Projects & Vehicles / Equipment**



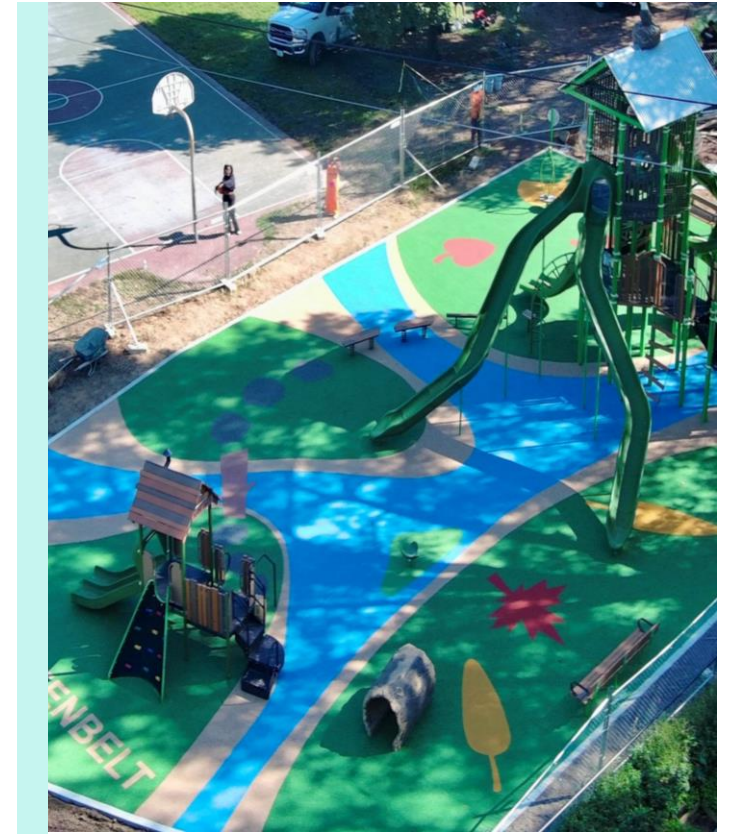
Support Our Residents



Emergency Needs



Assist with Food Insecurity



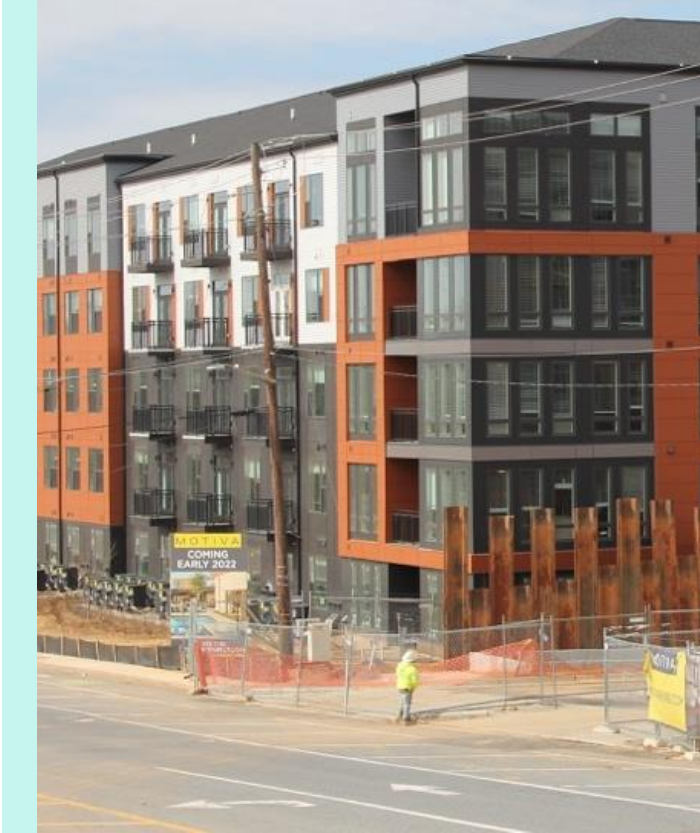
Improve Quality of Life

Approach to Spending

- Support Our Residents
- Support Business Recovery
- Lost Revenue: Capital Projects & Vehicles / Equipment



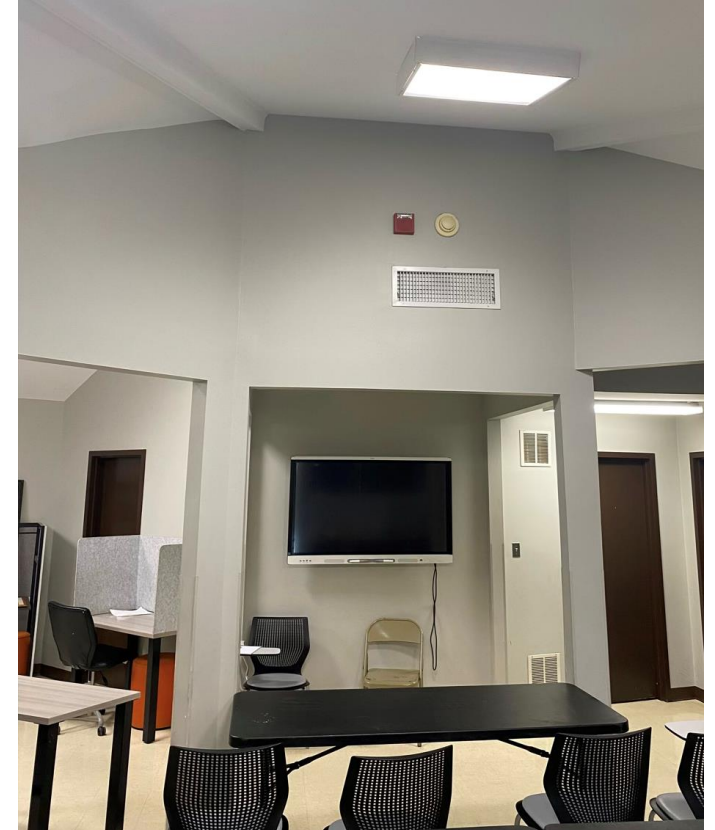
Support Business Recovery



Immediate Grant Funding



Resiliency and Support Grants/Programs



Non-Profit Support

Capital Projects & Vehicles



Investment in Infrastructure



Capital Projects



Critical Vehicle/Equipment

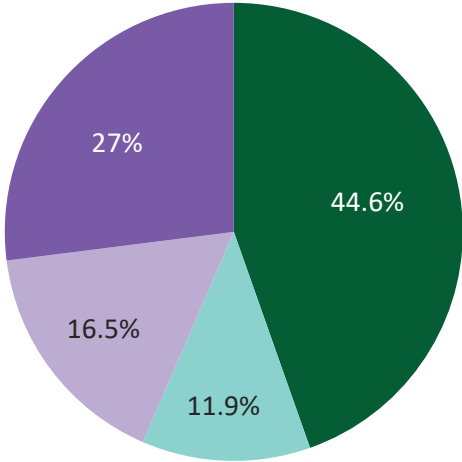
Review of Engagement

Council Work Sessions & Meetings	29 Total Council Meetings	13 Regular Council Meetings	9 Council Work Sessions
Public Meetings	3 Public Stakeholder Meetings	● Municipal Building (3/19/22) ● Greenbriar (3/22/22) ● Springhill Lake RC (3/29/22)	4 Focus Groups
Digital Feedback	2,130 EngageGreenbelt.org Visits	110 “Post-It” Comments	300 ARPA Survey Responses

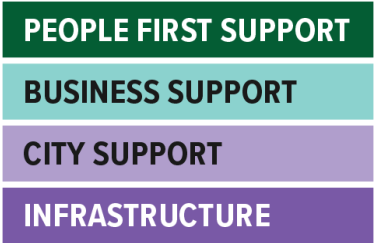
Allocations

People First

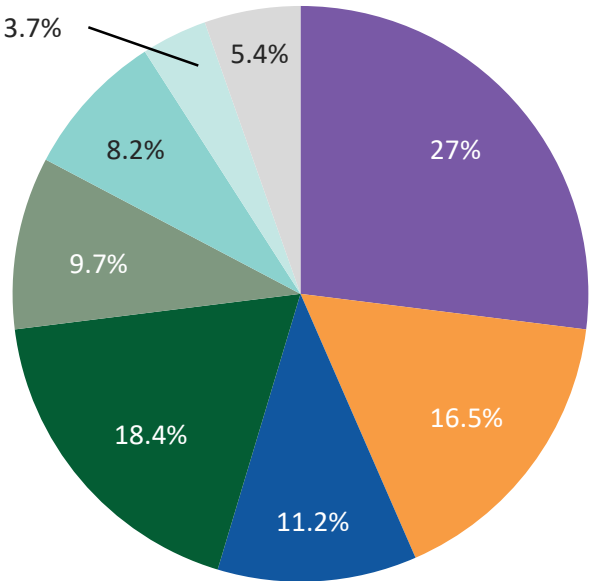
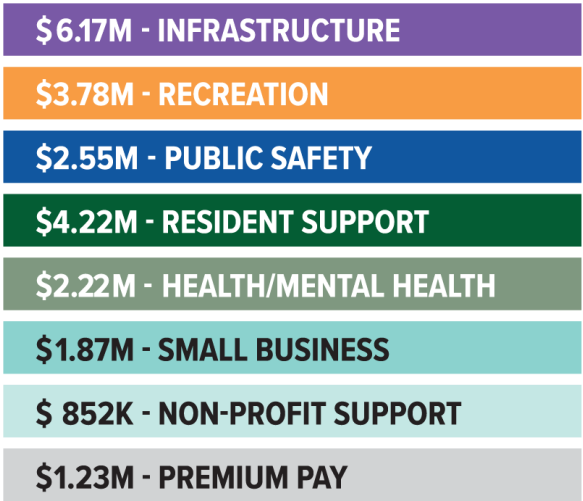
\$10.21M
44.6% for residents



\$2.72M
11.9% for businesses



by Type

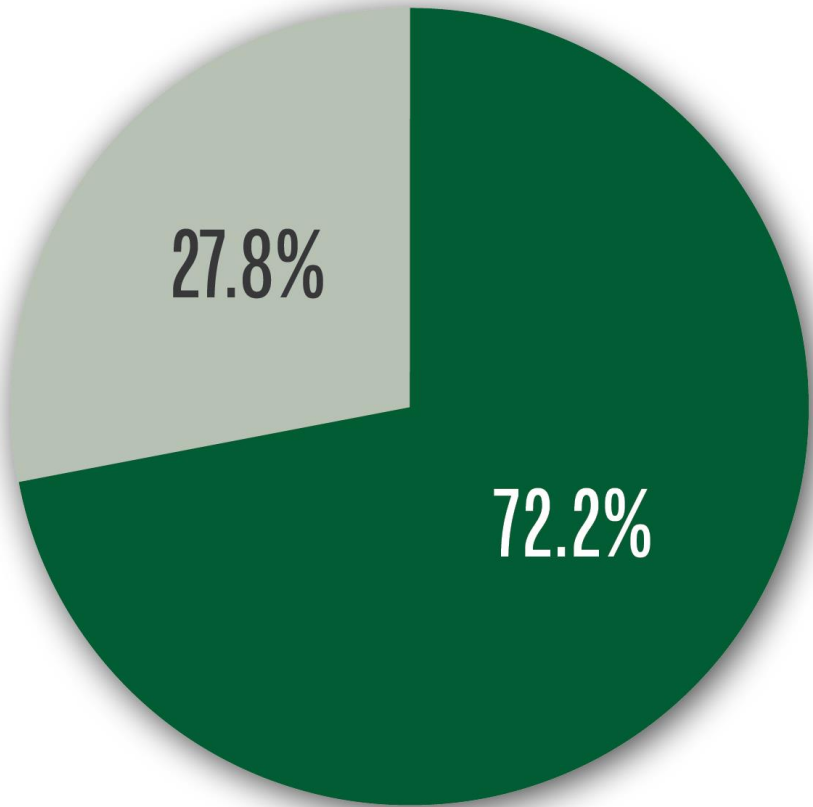


Project Status

Complete. Projects that have been completed and, in most cases, final disbursement has occurred.

Ongoing. These are our grant programs and direct assistance programs.

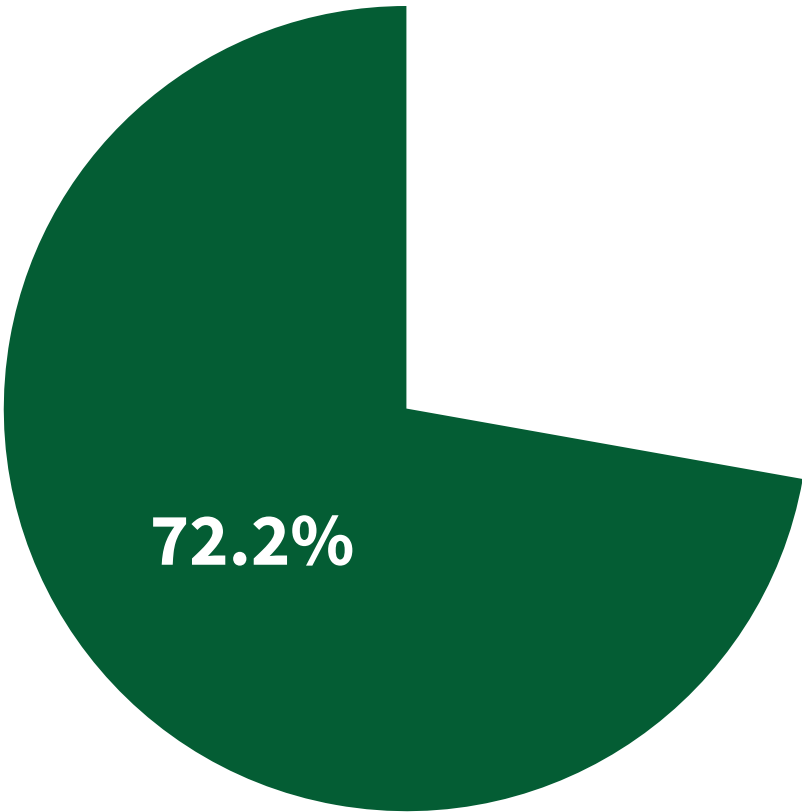
\$16,519,547	Complete
\$6,370,565	Ongoing
\$22,890,112	Total



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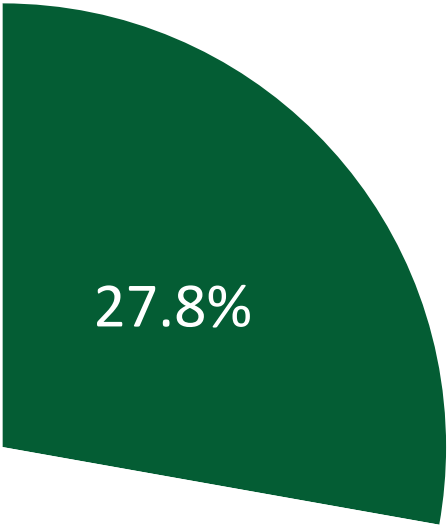
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Project Status

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\$22,890,112	Total



Ongoing programs include: Ballfields renovations, food insecurity programs, Community Center chiller, bike/ped and bus shelters, workforce development, Learn-to-Earn, and more.

Final Projects

Additional ARPA Funds. In the final reconciliation of the ARPA allocations at the end of December, additional funding was needed to be expended. The majority of this additional funding came from projects that were underspent, including the Animal Control Shelter. In at least once case, a project had been double-counted (ARPA engagement planning). *Note that \$100,000 in remaining funding was noted at the Dec. 9 Regular meeting.*

The funds were programmed to meet existing (FY25) needs, to implement recommendations in the original space study for office efficiencies and to support youth workforce development and the GBA.

ARPA Expenditure	Amount
Armory camera system	\$9,905.00
Computers, IT (city-wide)	\$100,000.00
Council room microphone replacement	\$1,857.60
Council Tables and Chairs	\$14,120.00
Dividers for HR & Constituent Services	\$3,437.41
EV Cart for Park Maintenance	\$9,498.00
Greenbelt Business Alliance Grant	\$8,125.00
IT Infrastructure for PD and Admin	\$5,744.34
Kayak Trailer for Greenbelt Lake support	\$3,869.99
Learn to Earn - contractor fee 2025 & 2026	\$19,880.00
Learn to Earn Business Internship Grants	\$72,000.00
PPE – Hazmat equipment for Greenbelt PD	\$29,023.50
PPE – Medical kits for Greenbelt PD Patrol	\$9,500.00
Replacement TV, Speaker for Council Chambers	\$769.88
Total	\$287,730.72

Complete Projects List

Administration RAV4-Hybrid (Rec)	Community Center Facility Needs	HOA, Rental, and Utility Assistance	Police Station Roof Replacement
AED/CPR Training with RescueOne	Community Center Update, Chillers	HR HRIS	Police Vehicles
AEDs for PD vehicles and City Buildings	Conduct an Armory Feasibility Study	Indoor pool deck assessment	Portable police radios
Animal Control Facility	Council room microphone parts	IT Infrastructure for PD, Admin and IT	PPE for Greenbelt PD
Animal Control Van (EV)	Council Tables, Chairs and microphones	IT Infrastructure Projects	Premium Pay
Annual Concrete Infrastructure Repair	Crisis Intervention Counselors	Kayak Trailer for Park Rangers	Refuse packer (264)
Annual Road Resurfacing	Dance studio floor	Learn to Earn	Repaint SHLRC (interior)
Armory camera system	Deep Tine Aerator (Parks)	LPR Camera network	Reparations Commission: Research
ARPA Temp for Finance	Dividers for HR & Constiuent services	Marketing Resiliency Campaigns	Schrom Hills Park multiuse path
Ballfields: Braden Baseball	DPW Dump trucks and vehicles (4)	Mobile Camera Trailers	Security System Improvements
Ballfields: Equipment	Drainage culvert	Mortgage Assistance	SHLRC AAON RTU Repair
Ballfields: Schrom/soccer	Electric Bus (E350 Gas bus)	Mortgage Down Payment Assisstance	SHLRC Doors/Entry
Buddy Attick Park Inclusive Playground	Entrepreneurial Support Programs	Municipal Building HVAC	SHLRC HVAC
Buddy Attick Park Master Plan	EV Cart for Park Maintenance	Neighborhood Micro-grants	Solar basketball lights
Building Space Study	EVSE Community Center Back Lot/Library	Network Security Improvements	Space Study Implementation
Bus Stop Safety & Accessibility	Fiber Network Installation	New tables for GFE	Springhill Lake Recreation Center Playground
Business Assistance	Food recovery - 5 grants through 2026	Non-profit	Stipends for GVFD
Business Capital Infrastructure Grants	Fuel Management System	Non-profit Grants	Tree Canopy Grants
Business Improvement Recovery Fund	GAFC Outdoor Pool, Sand Filter & Deck work	Non-Profit Grants, Food Assistance	TV, Stand, Speaker for GVFD
Camera scope for stormwater (DPW)	GHI 11 -13 Ridge Ct. Lighting	Outdoor Pavillion (2)	Variable Message Boards (2)
Case Managers & Bilingual Support	GIS probe	Outdoor Recreation Amenities	Website Redesign - CivicPlus
CERT Trailer	Greenbelt Business Alliance Grant	Ped/Bike Master Plan Implementation	Workforce Development
Child Care Vouchers	Greenbelt CARES Services Expansion	People First - Community Engagement	Youth Center Gym HVAC
City Wifi Expansion	Healthcare Assistance	Police Crisis Intervention Counselors	
Commission a Stormwater Drainage Study	Higher Education Support Scholarships	Police E-Tickets	

Grant Program Summary

RESIDENT SUPPORT

\$4,984,870 (75.8%)

4,250+ Families Helped

- **Childcare Vouchers**
- **Healthcare Vouchers**
- **Rental/HOA Assistance**
- **Mortgage Assistance**
- **Neighborhood Grants**
- **Education & Workforce Development**

Grant Program	# Grantees	\$ Committed
Childcare Vouchers	40	\$325,000
Healthcare Vouchers, CCI Health	1,340	\$425,000
Healthcare Vouchers, Luminis Health	50	\$50,000
Healthcare Vouchers, Old Greenbelt Health	49	\$25,000
Rental Assistance	571	\$2,801,930
Mortgage / HOA Assistance	21	\$72,440
Mortgage Downpayment Assistance	15	\$300,000
Food Assistance (Food Banks)	5	\$487,100
Micro Grant	10	\$7,000
Tree Canopy Grant	10	\$46,400
Education Scholarships	44	\$445,000
Workforce Development	16	\$222,000

City of Greenbelt

RESIDENT SUPPORT



Rental Assistance
\$2,801,930



Mortgage & Downpayment Assistance
\$372,440

GREENBELTMD

**GREENBELT
EDUCATION
SCHOLARSHIP**

This grant is intended to help students affected by COVID seeking to further their education through college, trade school, or other educational courses. For details visit www.greenbeltmd.gov/scholarship.

Scan here to apply!

\$

Scholarship Grant

The City of Greenbelt recognizes the importance of education to our community and residents interested in pursuing their education beyond high school. Eligible applicants will be qualified to receive \$10,000, to be paid directly to the educational institution to cover two school years. This grant is designed for all students affected by COVID, regardless of grades or other merit systems.

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Grant Eligibility

Applicants must be a City of Greenbelt resident & meet income eligibility requirements (please see the online application for further requirements). The applications are being accepted on a rolling basis through December 29, 2023. For more information please visit www.greenbeltmd.gov/scholarship

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Education Requirements

Scholarships will be awarded to applicants who have:
Graduated from high school, or completed a GED Program between 2020 and 2022.
Will be graduating in 2023.
Have been admitted, accepted or currently enrolled in a two or four year college/university; or vocational training program/school.

25 Crescent Rd
Greenbelt, MD 20770

www.greenbeltmd.gov/scholarship

(240) 542-2024

Education / Workforce Development
\$667,000

RESIDENT SUPPORT



Childcare Vouchers

\$325,000



Healthcare Vouchers

\$500,000



Neighborhood Grants

\$53,400

Grant Program Summary

BUSINESS SUPPORT

\$1,597,000 (24.2%)

50 Companies Assisted

- Capital Infrastructure
- Business Recovery
- Non-Profit Support

Grant Program	# Grantees	\$ Committed
BIRF (Business Improvement Recovery Fund)	24	\$675,000
BCIG (Building Capital Infrastructure Grant)	14	\$450,000
Non-Profit Grant	12	\$250,000

BUSINESS SUPPORT



ABOUT

The Greenbelt Business Capital Infrastructure (GBCI) Grant program offers financial assistance to local small businesses and property owners impacted by the COVID-19 pandemic. This grant supports business recovery efforts related to business interruption, improvements and continuity. Applicants must meet eligibility guidelines and provide evidence of financial impact due to the COVID-19 pandemic.

AWARD AMOUNT:

Maximum award amount is \$50,000.
No match is required.

APPLICATION PERIOD:

May 3 - July 3. Sixty (60) days from launch date.

INELIGIBLE USES:

- Business Operating Expenses
- Building Foundations
- Landscaping / Hardscaping
- Debt / Loan Repayments

ELIGIBLE USES:
Examples of eligible expenses include

- Exterior / Interior Components and Fixtures
- Façade Improvements
- Facility / Technological Upgrades
- Equipment
- Interior Alteration / Expansion
- Architectural, Engineering, Planning, or Permitting Fees

CONTACT: Kevin Simpson, (240) 542-2044
WEBSITE: <https://smr.io/p89185>

www.greenbeltmd.gov

Capital Infrastructure
\$450,000



ABOUT

The Greenbelt Business Improvement Recovery Fund Round III, offers financial assistance to local small businesses impacted by the COVID-19 pandemic. This grant supports capacity building efforts, along with certain operating expenses related to business interruption, improvements and continuity. Applicants must meet eligibility guidelines and provide evidence of financial impact due to the COVID-19 pandemic.

AWARD AMOUNT:

Maximum award amount is \$30,000.
Minimum award amount is \$20,000.
No match is required.

APPLICATION PERIOD:

April 17 - June 16.

INELIGIBLE USES:

- Capital & Façade Improvements (Please see Capital Improvement Recovery Fund)
- Debt / Loan Repayments
- Property Maintenance / Construction Work
- Staff Compensation

ELIGIBLE USES:
Examples of eligible expenses include

- Advertising / Marketing
- Business Planning
- Capacity-Building / Organizational Development
- Information Security / Technology
- Online / Website Development or Improvements
- Professional / Workforce Development
- Technical Assistance
- Other (Rent, Utilities, etc.)

CONTACT: Kevin Simpson, (240) 542-2044
WEBSITE: www.greenbeltmd.gov/BIRF
REGISTER: <https://smr.io/p88559>

www.greenbeltmd.gov

Business Recovery
\$675,000



Non-Profit Support
\$300,000

Question & Answers