



CITY COUNCIL WORK SESSION AGENDA

CITY OF GREENBELT
25 Crescent Road
Greenbelt, MD 20770

**FEBRUARY 4, 2026
7:30 PM**

Join Meeting:

<https://us02web.zoom.us/j/82525431246?pwd=hxuJa8fPoaoUdZ4gi3q3Wgg7bpsFx3.1>

I. WORK SESSION

1. Large Unfunded Capital Needs

Suggested Action:

1. Introductions — 10 minutes (7:30–7:40 pm)
2. Council Discussion — 60 minutes (7:40–8:40 pm)
3. Questions and Answers — 35 minutes (8:40–9:15 pm)
4. Other Items — 15 Minutes (9:15–9:30 pm)

UNIT	YEAR	MAKE_MODEL	MARKED	CAMERA	VIN	TAG
837	2013	CHEVY TAHOE	TRUE	FALSE	1GNLC2E05DR345526	MG3354
845	2014	FORD INTER	TRUE	FALSE	1FM5K8AR7EGB11330	MG3363
848	2014	FORD INTER	TRUE	FALSE	1FM5K8AR5EGB11326	MG3360
849	2014	FORD INTER	TRUE	FALSE	1FM5K8AR7EGB11327	MG3364
851	2015	FORD INTER	TRUE	FALSE	1FM5K8AR6FGB61587	MG3366
862	2016	FORD INTER	TRUE	FALSE	1FM5K8AR5GGC08271	MG3370
863	2016	FORD INTER	TRUE	FALSE	1FM5K8AR7GGC08272	MG3371
867	2016	FORD INTER	TRUE	FALSE	1FM5K8AR2GGC08275	MG3374
869	2017	FORD INTER	TRUE	FALSE	1FM5K8AR1HGB93611	MG3369
870	2017	FORD INTER	TRUE	FALSE	1FM5K8AR3HGB93612	MG3375
603	2017	FORD INTER	TRUE	TRUE	1FM5K8AR4HGD93480	MG3380
604	2018	FORD INTER	TRUE	FALSE	1FM5K8AR7JGA44304	MG3379
605	2018	FORD INTER	TRUE	FALSE	1FM5K8AR1JGA37395	MG3378
606	2018	FORD INTER	TRUE	TRUE	1FM5K8AR3JGA37396	MG3376
609	2018	FORD INTER	TRUE	TRUE	1FM5K8AR7JGC18680	MG3383
610	2019	FORD INTER	TRUE	TRUE	1FM5K8AR5KGB15291	MG3385
611	2019	FORD INTER	TRUE	TRUE	1FM5K8AR7KGB15292	MG3386
612	2019	FORD INTER	TRUE	TRUE	1FM5K8AR9KGB15293	MG3387
613	2019	FORD INTER	TRUE	TRUE	1FM5K8AR0KGB15294	MG3388
615	2019	FORD INTER	TRUE	TRUE	1FM5K8AR4KGB15296	MG3390
616	2020	FORD INTER	TRUE	TRUE	1FM5K8AW4LGB85582	MG3391
617	2020	FORD INTER	TRUE	TRUE	1FM5K8AW6LGB85583	MG3392
618	2020	FORD INTER	TRUE	TRUE	1FM5K8AW0LGB85580	MG3393
619	2020	FORD INTER	TRUE	TRUE	1FM5K8AW2LGB85581	MG3394
620	2020	FORD INTER	TRUE	TRUE	1FM5K8AWXLGB85585	MG3395
621	2020	FORD INTER	TRUE	TRUE	1FM5K8AW8LGB85584	MG3396
622	2020	FORD INTER	TRUE	TRUE	1FM5K8AW4LGB85579	MG3397
625	2021	FORD INTER	TRUE	TRUE	1FM5K8AW3MNA00998	2ES5540
627	2021	FORD INTER	TRUE	TRUE	1FM5K8AW9NNA02806	MG3398
628	2022	FORD INTER	TRUE	TRUE	1FM5K8AW4NNA02809	MG3399
629	2022	FORD INTER	TRUE	TRUE	1FM5K8AW7NNA02822	MG5351
630	2022	FORD INTER	TRUE	TRUE	1FM5K8AW9NNA02904	MG5352
631	2023	DODGE DURANGO	TRUE	TRUE	1C4RDJFG1PC578123	MG5353
632	2023	DODGE DURANGO	TRUE	TRUE	1C4RDJFG3PC578124	MG5354
633	2023	DODGE DURANGO	TRUE	TRUE	1C4RDJFG7PC578126	MG5355
634	2023	DODGE DURANGO	TRUE	TRUE	1C4RDJFG5PC580361	MG5356
635	2023	DODGE DURANGO	TRUE	TRUE	1C4RDJFG9PC580363	MG5357
636	2023	DODGE DURANGO	TRUE	TRUE	1C4RDJFG0PC580364	MG5358
637	2023	DODGE DURANGO	TRUE	TRUE	1C4RDJFG5PC578125	MG6000
639	2023	DODGE DURANGO	TRUE	TRUE	1C4RDJFG7PC580362	MG6001
640	2023	DODGE DURANGO	FALSE	TRUE	1C4RDJFGXPC578122	4FP5222
649	2024	DODGE DURANGO	TRUE	TRUE	1C4RDJFG3RC184111	MG5359
650	2024	DODGE DURANGO	TRUE	TRUE	1C4RDJFG5RC184109	MG6003

653	2025	DODGE DURANGO	TRUE	TRUE	1C4RDJFG8SC541921	MG6006
654	2026	FORD INTER	TRUE	TRUE	1FM5K8AW9TGA15573	MG6007
655	2026	FORD INTER	TRUE	TRUE	1FM5K8AW8TGA15032	MG6008
656	2026	Chevy Blazer	TRUE	TRUE		
607	2018	CHEVY TAHOE	TRUE	FALSE	1GNLCDEC4JR217263	MG3381
838	2013	CHEVY TAHOE	TRUE	FALSE	1GNLC2E0XDR348812	MG3355
652	2024	DODGE DURANGO	TRUE	TRUE	1C4RDJFG3RC184108	
651	2024	DODGE DURANGO	TRUE	TRUE	1C4RDJFG1RC184110	MG6004
646	2023	Toyota RAV4	FALSE	FALSE	4T3MWRFV1PU097660	4FP5376
600	2018	FORD FUSION	FALSE	FALSE	3FA6P0UU1JR146689	9DC7769
602	2018	FORD FUSION	FALSE	FALSE	3FA6P0UUXJR146688	9DC7768
623	2020	FORD INTER	FALSE	FALSE	1FM5K8AW0LGC83752	8EK6677
644	2023	DODGE DURANGO	FALSE	FALSE	1C4RDJFG7PC626742	4FP5224
648	2024	DODGE DURANGO	FALSE	FALSE	1C4RDJFG1RC184107	5GG3075
853	2015	FORD FUSION	FALSE	FALSE	3FA6P0UU7FR208152	3BV7270
855	2015	FORD FUSION	FALSE	FALSE	3FA6P0UU3FR208150	3BV7272
854	2015	FORD FUSION	FALSE	FALSE	3FA6P0UU5FR208151	3BV7271
858	2016	FORD FUSION	FALSE	FALSE	3FA6P0UU2GR308063	4CF3189
873	2017	FORD FUSION	FALSE	FALSE	3FA6P0UUXHR235994	2CT3883
805	2008	CHEV IMPALA	FALSE	FALSE	2G1WS553481264285	2AEP50
832	2012	CHEVY IMPALA	FALSE	FALSE	2G1WD5E36C1291572	7AT1404
642	2023	DODGE DURANGO	FALSE	FALSE	1C4RDJFG9PC578130	2FJ7795
914	2018	Ford Transit Van	TRUE	FALSE	1FTYR3XM6JKA80235	MG3384
921	2009	FORD TRUCK	FALSE	FALSE	1FDXE45P79DA04612	27W440
865	2003	PACE	FALSE	FALSE	40LFB10143P092416	LG69252
601	2018	FORD FUSION	FALSE	FALSE	3FA6P0UU8JR146690	9DC7770
614	2019	FORD INTERCEPTER	FALSE	FALSE	1FM5K8AR2KGB15295	MG3389
624	2020	FORD INTER	FALSE	FALSE	1FM5K8AW2LGC83753	8EK6676
626	2020	FORD FUSION	FALSE	FALSE	3FA6P0MU7LR142648	5FC7762
641	2023	DODGE DURANGO	FALSE	FALSE	1C4RDJFG2PC578129	2FJ7794
643	2023	DODGE DURANGO	FALSE	FALSE	1C4RDJFG5PC615660	3FM8267
645	2023	DODGE DURANGO	FALSE	FALSE	1C4RDJFG9PC626743	4FP5375
647	2023	TOYOTA RAV4	FALSE	FALSE	4T3MWRFV6PU097508	4FP5377
852	2015	FORD FUSION	FALSE	FALSE	3FA6P0UU9FR208153	3BV7269
874	2017	FORD FUSION	FALSE	FALSE	3FA6P0UU1HR235995	2CT3882
705	2023	Toyota RAV4	FALSE	FALSE	4T3MWRFVXPU098337	25606LG
850	2015	FORD INTER	FALSE	FALSE	1FM5K8AR4FGB61586	MG3365
901	2025	Nissan Leaf	TRUE	FALSE	3FA6P0UU3FR131425	

OFFICER_UNIT	MILEAGE	DIVISION	AGE	AGE_BIN
CAT Team		Operations	13	11+
Unassigned Spare		Operations	12	11+
Unassigned Spare		Operations	12	11+
Unassigned Spare		Operations	12	11+
Drop Car		Operations	11	11+
Unassigned Spare		Operations	10	9-10
Unassigned Spare		Operations	10	9-10
Unassigned Spare		Operations	10	9-10
Reserved New Officer		Operations	9	9-10
Watkins		Operations	9	9-10
Randall		Operations	9	9-10
Unassigned Spare		Operations	8	7-8
Spare WiFi New Mount		Operations	8	7-8
Graham		Operations	8	7-8
Lee		Operations	8	7-8
Ceballos		Operations	7	7-8
Godish		Operations	7	7-8
Pineda		Operations	7	7-8
Ameen		Operations	7	7-8
Rodriguez		Operations	7	7-8
Williams		Operations	6	5-6
Skibicki		Operations	6	5-6
Carranza		Operations	6	5-6
Law		Operations	6	5-6
Sosa		Operations	6	5-6
Upson		Operations	6	5-6
Powell		Operations	6	5-6
Shorter		Operations	5	5-6
Forney		Operations	5	5-6
Fahey		Operations	4	3-4
Rahman		Operations	4	3-4
Smith		Operations	4	3-4
Bowne		Operations	3	3-4
Sandoval		Operations	3	3-4
Mike Thomas		Operations	3	3-4
Potts		Operations	3	3-4
Dessalines		Operations	3	3-4
Torres		Operations	3	3-4
Dang		Operations	3	3-4
Arnold		Operations	3	3-4
Kipke		Operations	3	3-4
Wooten		Operations	2	0-2
Ritson		Operations	2	0-2

Hawkins	Operations	1 0–2
	Operations	0 0–2
	Operations	0 0–2
	Operations	0 0–2
Leathery	Operations	8 7–8
K-9	Operations	13 11+
K-9 Spare	Operations	2 0–2
Alvarez	Operations	2 0–2
Tobin	Operations	3 3–4
Rodas Flores	Investigations	8 7–8
CIU Spare	Investigations	8 7–8
Sims	Investigations	6 5–6
Roberson	Investigations	3 3–4
Davis	Investigations	2 0–2
Ordaz	Investigations	11 11+
Auchter	Investigations	11 11+
CIU Spare	Investigations	11 11+
CIU Spare	Investigations	10 9–10
Millien	Investigations	9 9–10
SAT	Investigations	18 11+
Unassigned	Investigations	14 11+
eThomas	Investigations	3 3–4
Evidence	Investigations	8 7–8
Tac Team	Investigations	17 11+
Cargo Trailer	Investigations	23 11+
Apgar	Administration	8 7–8
Guy	Administration	7 7–8
Parsley	Administration	6 5–6
Bowers	Administration	6 5–6
White	Administration	3 3–4
Gulledge	Administration	3 3–4
Fernandez	Administration	3 3–4
Dennis	Administration	3 3–4
Admin Spare	Administration	11 11+
Admin Spare	Administration	9 9–10
Animal Control	Administration	3 3–4
Animal Control	Administration	11 11+
Parking Enforcement	Administration	1 0–2

REPLACEMENT YEAR	JUSTIFICATION
2026	age ≥10 (immediate)
2026	age ≥10 (immediate)
2026	age ≥10 (immediate)
2026	age ≥10 (immediate)
2026	age ≥10 (immediate)
2026	age ≥10 (immediate)
2026	age ≥10 (immediate)
2026	age ≥10 (immediate)
2028	age ≥7 (near-term)
2028	age ≥7 (near-term)
2028	age ≥7 (near-term)
2028	age ≥7 (near-term)
2028	age ≥7 (near-term)
2028	age ≥7 (near-term)
2028	age ≥7 (near-term)
2028	age ≥7 (near-term)
2028	age ≥7 (near-term)
2028	age ≥7 (near-term)
2028	age ≥7 (near-term)
2028	age ≥7 (near-term)
2027	plan when age hits 7 (~2027)
2027	plan when age hits 7 (~2027)
2027	plan when age hits 7 (~2027)
2027	plan when age hits 7 (~2027)
2027	plan when age hits 7 (~2027)
2027	plan when age hits 7 (~2027)
2027	plan when age hits 7 (~2027)
2028	plan when age hits 7 (~2028)
2028	plan when age hits 7 (~2028)
2029	plan when age hits 7 (~2029)
2029	plan when age hits 7 (~2029)
2029	plan when age hits 7 (~2029)
2030	plan when age hits 7 (~2030)
2030	plan when age hits 7 (~2030)
2030	plan when age hits 7 (~2030)
2030	plan when age hits 7 (~2030)
2030	plan when age hits 7 (~2030)
2030	plan when age hits 7 (~2030)
2030	plan when age hits 7 (~2030)
2030	plan when age hits 7 (~2030)
2031	plan when age hits 7 (~2031)
2031	plan when age hits 7 (~2031)

2032 plan when age hits 7 (~2032)
2033 plan when age hits 7 (~2033)
2033 plan when age hits 7 (~2033)
2033 plan when age hits 7 (~2033)
2028 age ≥ 7 (near-term)
2026 age ≥ 10 (immediate)
2031 plan when age hits 7 (~2031)
2031 plan when age hits 7 (~2031)
2030 plan when age hits 7 (~2030)
2028 age ≥ 7 (near-term)
2028 age ≥ 7 (near-term)
2027 plan when age hits 7 (~2027)
2030 plan when age hits 7 (~2030)
2031 plan when age hits 7 (~2031)
2026 age ≥ 10 (immediate)
2026 age ≥ 10 (immediate)
2026 age ≥ 10 (immediate)
2026 age ≥ 10 (immediate)
2028 age ≥ 7 (near-term)
2026 age ≥ 10 (immediate)
2026 age ≥ 10 (immediate)
2030 plan when age hits 7 (~2030)
2028 age ≥ 7 (near-term)
2026 age ≥ 10 (immediate)
2026 age ≥ 10 (immediate)
2028 age ≥ 7 (near-term)
2028 age ≥ 7 (near-term)
2027 plan when age hits 7 (~2027)
2027 plan when age hits 7 (~2027)
2030 plan when age hits 7 (~2030)
2030 plan when age hits 7 (~2030)
2030 plan when age hits 7 (~2030)
2030 plan when age hits 7 (~2030)
2026 age ≥ 10 (immediate)
2028 age ≥ 7 (near-term)
2030 plan when age hits 7 (~2030)
2026 age ≥ 10 (immediate)
2032 plan when age hits 7 (~2032)

YEAR	DIVISION	Vehicles
2003	Investigations	1
2008	Investigations	1
2009	Investigations	1
2012	Investigations	1
2013	Operations	2
2014	Operations	3
2015	Administration	2
2015	Investigations	3
2015	Operations	1
2016	Investigations	1
2016	Operations	3
2017	Administration	1
2017	Investigations	1
2017	Operations	3
2018	Administration	1
2018	Investigations	3
2018	Operations	5
2019	Administration	1
2019	Operations	5
2020	Administration	2
2020	Investigations	1
2020	Operations	7
2021	Operations	2
2022	Operations	3
2023	Administration	5
2023	Investigations	2
2023	Operations	10
2024	Investigations	1
2024	Operations	4
2025	Administration	1
2025	Operations	1
2026	Operations	3

UNIT	YEAR	MAKE_MODEL	DIVISION	OFFICER_UNIT	MILEAGE
837	2013	CHEVY TAHOE	Operations	CAT Team	
845	2014	FORD INTER	Operations	Unassigned Spare	
848	2014	FORD INTER	Operations	Unassigned Spare	
849	2014	FORD INTER	Operations	Unassigned Spare	
851	2015	FORD INTER	Operations	Drop Car	
862	2016	FORD INTER	Operations	Unassigned Spare	
863	2016	FORD INTER	Operations	Unassigned Spare	
867	2016	FORD INTER	Operations	Unassigned Spare	
869	2017	FORD INTER	Operations	Reserved New Officer	
870	2017	FORD INTER	Operations	Watkins	
603	2017	FORD INTER	Operations	Randall	
604	2018	FORD INTER	Operations	Unassigned Spare	
605	2018	FORD INTER	Operations	Spare WiFi New Mount	
606	2018	FORD INTER	Operations	Graham	
609	2018	FORD INTER	Operations	Lee	

UNIT	YEAR	MAKE_MODEL	DIVISION	OFFICER_UNIT	MILEAGE
852	2015	FORD FUSION	Administration	Admin Spare	
850	2015	FORD INTER	Administration	Animal Control	
865	2003	PACE	Investigations	Cargo Trailer	
805	2008	CHEV IMPALA	Investigations	SAT	
921	2009	FORD TRUCK	Investigations	Tac Team	
832	2012	CHEVY IMPALA	Investigations	Unassigned	
853	2015	FORD FUSION	Investigations		
855	2015	FORD FUSION	Investigations		
854	2015	FORD FUSION	Investigations	CIU Spare	
858	2016	FORD FUSION	Investigations	CIU Spare	
837	2013	CHEVY TAHOE	Operations	CAT Team	
838	2013	CHEVY TAHOE	Operations	K-9	
845	2014	FORD INTER	Operations	Unassigned Spare	
848	2014	FORD INTER	Operations	Unassigned Spare	
849	2014	FORD INTER	Operations	Unassigned Spare	
851	2015	FORD INTER	Operations	Drop Car	
862	2016	FORD INTER	Operations	Unassigned Spare	
863	2016	FORD INTER	Operations	Unassigned Spare	
867	2016	FORD INTER	Operations	Unassigned Spare	
624	2020	FORD INTER	Administration		
626	2020	FORD FUSION	Administration		
623	2020	FORD INTER	Investigations		
616	2020	FORD INTER	Operations		
617	2020	FORD INTER	Operations		
618	2020	FORD INTER	Operations		
619	2020	FORD INTER	Operations		
620	2020	FORD INTER	Operations		
621	2020	FORD INTER	Operations		
622	2020	FORD INTER	Operations		
874	2017	FORD FUSION	Administration	Admin Spare	
601	2018	FORD FUSION	Administration		
614	2019	FORD INTERCEPTER	Administration		
873	2017	FORD FUSION	Investigations		
600	2018	FORD FUSION	Investigations		
602	2018	FORD FUSION	Investigations	CIU Spare	
914	2018	Ford Transit Van	Investigations	Evidence	
869	2017	FORD INTER	Operations	Reserved New Officer	
870	2017	FORD INTER	Operations		
603	2017	FORD INTER	Operations		
604	2018	FORD INTER	Operations	Unassigned Spare	
605	2018	FORD INTER	Operations		
606	2018	FORD INTER	Operations		
609	2018	FORD INTER	Operations		

607	2018 CHEVY TAHOE	Operations	
610	2019 FORD INTER	Operations	
611	2019 FORD INTER	Operations	
612	2019 FORD INTER	Operations	
613	2019 FORD INTER	Operations	
615	2019 FORD INTER	Operations	
625	2021 FORD INTER	Operations	
627	2021 FORD INTER	Operations	
628	2022 FORD INTER	Operations	
629	2022 FORD INTER	Operations	
630	2022 FORD INTER	Operations	
641	2023 DODGE DURANGO	Administration	
643	2023 DODGE DURANGO	Administration	
645	2023 DODGE DURANGO	Administration	
647	2023 TOYOTA RAV4	Administration	
705	2023 Toyota RAV4	Administration	Animal Control
644	2023 DODGE DURANGO	Investigations	Roberson
642	2023 DODGE DURANGO	Investigations	
631	2023 DODGE DURANGO	Operations	
632	2023 DODGE DURANGO	Operations	
633	2023 DODGE DURANGO	Operations	
634	2023 DODGE DURANGO	Operations	
635	2023 DODGE DURANGO	Operations	
636	2023 DODGE DURANGO	Operations	
637	2023 DODGE DURANGO	Operations	
639	2023 DODGE DURANGO	Operations	
640	2023 DODGE DURANGO	Operations	
646	2023 Toyota RAV4	Operations	
648	2024 DODGE DURANGO	Investigations	
649	2024 DODGE DURANGO	Operations	
650	2024 DODGE DURANGO	Operations	
652	2024 DODGE DURANGO	Operations	K-9 Spare
651	2024 DODGE DURANGO	Operations	
901	2025 Nissan Leaf	Administration	Parking Enforcement
653	2025 DODGE DURANGO	Operations	
654	2026 FORD INTER	Operations	Ordered
655	2026 FORD INTER	Operations	Ordered
656	2026 Chevy Blazer	Operations	Ordered

AGE	REPLACEMENT_YEAR	JUSTIFICATION
11	2026	age ≥10 (immediate)
11	2026	age ≥10 (immediate)
23	2026	age ≥10 (immediate)
18	2026	age ≥10 (immediate)
17	2026	age ≥10 (immediate)
14	2026	age ≥10 (immediate)
11	2026	age ≥10 (immediate)
11	2026	age ≥10 (immediate)
11	2026	age ≥10 (immediate)
10	2026	age ≥10 (immediate)
13	2026	age ≥10 (immediate)
13	2026	age ≥10 (immediate)
12	2026	age ≥10 (immediate)
12	2026	age ≥10 (immediate)
12	2026	age ≥10 (immediate)
11	2026	age ≥10 (immediate)
10	2026	age ≥10 (immediate)
10	2026	age ≥10 (immediate)
10	2026	age ≥10 (immediate)
6	2027	plan when age hits 7 (~2027)
6	2027	plan when age hits 7 (~2027)
6	2027	plan when age hits 7 (~2027)
6	2027	plan when age hits 7 (~2027)
6	2027	plan when age hits 7 (~2027)
6	2027	plan when age hits 7 (~2027)
6	2027	plan when age hits 7 (~2027)
6	2027	plan when age hits 7 (~2027)
6	2027	plan when age hits 7 (~2027)
6	2027	plan when age hits 7 (~2027)
9	2028	age ≥7 (near-term)
8	2028	age ≥7 (near-term)
7	2028	age ≥7 (near-term)
9	2028	age ≥7 (near-term)
8	2028	age ≥7 (near-term)
8	2028	age ≥7 (near-term)
8	2028	age ≥7 (near-term)
9	2028	age ≥7 (near-term)
9	2028	age ≥7 (near-term)
9	2028	age ≥7 (near-term)
8	2028	age ≥7 (near-term)
8	2028	age ≥7 (near-term)
8	2028	age ≥7 (near-term)
8	2028	age ≥7 (near-term)

8	2028 age ≥ 7 (near-term)
7	2028 age ≥ 7 (near-term)
7	2028 age ≥ 7 (near-term)
7	2028 age ≥ 7 (near-term)
7	2028 age ≥ 7 (near-term)
7	2028 age ≥ 7 (near-term)
5	2028 plan when age hits 7 (~2028)
5	2028 plan when age hits 7 (~2028)
4	2029 plan when age hits 7 (~2029)
4	2029 plan when age hits 7 (~2029)
4	2029 plan when age hits 7 (~2029)
3	2030 plan when age hits 7 (~2030)
3	2030 plan when age hits 7 (~2030)
3	2030 plan when age hits 7 (~2030)
3	2030 plan when age hits 7 (~2030)
3	2030 plan when age hits 7 (~2030)
3	2030 plan when age hits 7 (~2030)
3	2030 plan when age hits 7 (~2030)
3	2030 plan when age hits 7 (~2030)
3	2030 plan when age hits 7 (~2030)
3	2030 plan when age hits 7 (~2030)
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3	2030 plan when age hits 7 (~2030)
3	2030 plan when age hits 7 (~2030)
3	2030 plan when age hits 7 (~2030)
3	2030 plan when age hits 7 (~2030)
3	2030 plan when age hits 7 (~2030)
3	2030 plan when age hits 7 (~2030)
2	2031 plan when age hits 7 (~2031)
2	2031 plan when age hits 7 (~2031)
2	2031 plan when age hits 7 (~2031)
2	2031 plan when age hits 7 (~2031)
2	2031 plan when age hits 7 (~2031)
1	2032 plan when age hits 7 (~2032)
1	2032 plan when age hits 7 (~2032)
0	2033 plan when age hits 7 (~2033)
0	2033 plan when age hits 7 (~2033)
0	2033 plan when age hits 7 (~2033)

Project Name - Capital Projects and Building Capital Reserve	CP or BCR	Total Cost FY 2026 - FY 2029	FY 2025 Estimated	FY 2026	FY 2027	FY 2028	FY 2029
Aquatic & Fitness Center	BCR	\$0	\$0	\$0	\$0	\$0	\$0
Community Center	BCR	\$225,000	\$0	\$225,000	\$0	\$0	\$0
Community Center - Two Boiler Units	BCR	\$0	\$0	\$0	\$0	\$0	\$0
Community Center - Two Chillers	BCR	\$250,000	\$0	\$250,000	\$0	\$0	\$0
Energy Efficiency Improvements	BCR	\$285,000	\$95,000	\$0	\$95,000	\$95,000	\$95,000
GPD - Access Control	BCR	\$30,000	\$0	\$0	\$30,000	\$0	\$0
GPD - Animal Shelter	BCR	\$0	\$0	\$0	\$0	\$0	\$0
Museum - Visitor & Education Center	BCR	\$0	\$0	\$0	\$0	\$0	\$0
Police Station - Roof	BCR	\$0	\$0	\$0	\$0	\$0	\$0
Space Study Improvements	BCR	\$0	\$0	\$0	\$0	\$0	\$0
Youth Center - Gym Air Handling Unit	BCR	\$0	\$0	\$0	\$0	\$0	\$0
Buddy Attick Master Plan	CP	\$0	\$0	\$0	\$0	\$0	\$0
GPD - Duct Work Cleaning/Replacement	BCR	\$20,000	\$0	\$0	\$20,000	\$0	\$0
Greenbelt CARES Relocation	BCR	\$0	\$0	\$0	\$0	\$0	\$0
Greenbelt Cinema Repairs	BCR	\$350,000	\$0	\$350,000	\$0	\$0	\$0
Indoor pool deck remediation	BCR	\$832,500	\$832,500	\$832,500	\$0	\$0	\$0
Indoor pool white coating	BCR	\$70,000	\$0	\$0	\$70,000	\$0	\$0
Greenbrook Trails	CP	\$0	\$0	\$0	\$0	\$0	\$0
Municipal Building - Air Handling Unit	BCR	\$50,000	\$0	\$50,000	\$0	\$0	\$0
Buddy Attick Park Inclusive Playground	CP	\$0	\$150,000	\$0	\$0	\$0	\$0
Museum	BCR	\$0	\$0	\$0	\$0	\$0	\$0
Youth Center	BCR	\$0	\$0	\$0	\$0	\$0	\$0
Buddy Attick Parking Lot	CP	\$0	\$1,000	\$0	\$0	\$0	\$0
Bus Shelters/Accessibility Study	CP	\$90,000	\$0	\$0	\$30,000	\$30,000	\$30,000
Cemetery Preservation Master Plan	CP	\$45,000	\$25,000	\$45,000	\$0	\$0	\$0
City Ped/Bike Lighting Pilot	CP	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure	CP	\$150,000	\$0	\$150,000	\$0	\$0	\$0

Maryland Energy Admin Grant -Match	BCR	\$0	\$0	\$0	\$0	\$0	\$0
Greenbelt Station Amenities	CP	\$0	\$0	\$0	\$0	\$0	\$0
Gateway Signage (new in 2023)	CP	\$0	\$10,000	\$0	\$0	\$0	\$0
Gbelt. Lake Water Quality Improv.	CP	\$562,500	\$0	\$0	\$187,500	\$187,500	\$187,500
Greenbelt West/WMATA Trail	CP	\$0	\$0	\$0	\$0	\$0	\$0
Hanover Parkway Bike / Pedestrian Trail	CP	\$1,850,000	\$50,000	\$350,000	\$1,500,000	\$0	\$0
Miscellaneous Concrete	CP	\$600,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Outdoor Pool Splashpad	CP	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0
Ped/Bike Master Plan/Traffic Calming	CP	\$120,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Pepco streetlights	CP	\$0	\$80,000	\$0	\$0	\$0	\$0
Playground Improvements	CP	\$270,000	\$0	\$0	\$90,000	\$90,000	\$90,000
Red Oak Mitigation Plan	CP	\$160,000	\$18,000	\$29,800	\$130,200	\$0	\$0
Street Light Upgrades	CP	\$0	\$0	\$0	\$0	\$0	\$0
Street Improvements	CP	\$4,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
VisionZero Action Plan	CP	\$200,000	\$50,000	\$200,000	\$0	\$0	\$0
Youth Center Roof (POS)	CP	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0
Total		\$13,260,000	\$2,491,500	\$5,162,300	\$3,332,700	\$3,182,500	\$1,582,500

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RECAP

CP	\$9,647,500	\$1,564,000	\$3,454,800	\$3,117,700	\$3,087,500	\$1,487,500
BCR	\$2,112,500	\$927,500	\$1,707,500	\$215,000	\$95,000	\$95,000
	\$11,760,000	\$2,491,500	\$5,162,300	\$3,332,700	\$3,182,500	\$1,582,500

	UNIT	YEAR	MAKE & MODEL	MARKED	CAMERA	SERIAL NUMBER	TAG#	Purchase Price	FY25	FY26	MILEAGE INCREASE
	#								MILEAGE	MILEAGE	

Command/Admin Staff

64	601	2018	FORD FUSION			3FA6P0UU8JR146690	9DC7770	\$22,832.00	102,362	119,528	17,166
50	614	2019	FORD INTERCEPTER			1FM5K8AR2KGB15295	MG3389	\$34,302.00	53,145	57,063	3,918
66	624	2020	FORD INTER			1FM5K8AW2LGC83753	8EK6676	\$41,996.00	67,148	83,691	16,543
67	626	2020	FORD FUSION			3FA6P0MU7LR142648	5FC7762	\$31,785.00	52,505	76,691	24,186
68	641	2023	DODGE DURANGO			1C4RDJFG2PC578129	2FJ7794	\$42,228.00	21,615	42,760	21,145
69	643	2023	DODGE DURANGO			1C4RDJFG5PC615660	3FM8267	\$42,228.00	28,902	42,760	13,858
70	647	2023	TOYOTA RAV4			4T3MWRVFV6PU097508	4FP5377	\$41,268.00	18,786	41,796	23,010
71	852	2015	FORD FUSION			3FA6P0UU9FR208153	3BV7269	\$24,577.00	127,095	132,284	5,189
72	874	2017	FORD FUSION			3FA6P0UU1HR235995	2CT3882	\$23,704.00	141,267	148,343	7,076

Animal Control

75	705	2023	Toyota RAV4			4T3MWRVFVXPU098337	25606LG	\$41,268.00	0	
76	850	2015	FORD INTER			1FM5K8AR4FGB61586	MG3365	\$25,567.00	135,466	

Parking Enforcement

79	901	2025	Nissan Leaf	X		3FA6P0UU3FR131425				
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Over 80,000

Over 90,000

Over 100,000
Deadlined

	UNIT	YEAR	MAKE & MODEL	MARKED	CAMERA	SERIAL NUMBER	TAG#	Purchase Price	FY25	FY26	MILEAGE INCREASE
	#								MILEAGE	MILEAGE	
Investigations											
48	600	2018	FORD FUSION			3FA6P0UU1JR146689	9DC7769	\$22,832.00	67,751	73,157	5,406
49	602	2018	FORD FUSION			3FA6P0UUXJR146688	9DC7768	\$22,832.00	112,124	119,027	6,903
65	623	2020	FORD INTER			1FM5K8AW0LGC8375 2	8EK6677	\$41,996.00	20,090	30,081	9,991
52	644	2023	DODGE DURANGO			1C4RDJFG7PC626742	4FP5224	\$42,228.00	26,769	47,854	21,085
53	645	2023	DODGE DURANGO			1C4RDJFG9PC626743	4FP5375	\$42,228.00	16,203	27,232	11,029
	648	2024	DODGE DURANGO			1C4RDJFG1RC184107	5GG307 5	\$42,139.00	1,200	26,548	25,348
54	853	2015	FORD FUSION			3FA6P0UU7FR208152	3BV7270	\$24,577.00	137,285	140,987	3,702
55	855	2015	FORD FUSION			3FA6P0UU3FR208150	3BV7272	\$24,577.00	170,970	184,681	13,711
56	854	2015	FORD FUSION			3FA6P0UU5FR208151	3BV7271	\$24,577.00	148,051	150,438	2,387
57	858	2016	FORD FUSION			3FA6P0UU2GR308063	4CF3189	\$23,894.00	124,524	129,557	5,033

SAT											
58	805	2008	CHEV IMPALA			2G1WS553481264285	2AEP50	Unknown	110,000	116,696	6,696
59	832	2012	CHEVY IMPALA			2G1WD5E36C1291572	7AT1404	\$21,104.00	72,189	85,384	13,195
51	642	2023	DODGE DURANGO			1C4RDJFG9PC578130	2FJ7795	\$42,228.00	15,514	49,411	33,897

Specialty Vehicles										
61	914	2018	Ford Transit Van	X		1FTYR3XM6JKA80235	MG3384	Unknown	2,273	
62	921	2009	FORD TRUCK			1FDXE45P79DA04612	27W440	Unknown	9,552	
63	865	2003	PACE			40LFB10143P092416	LG69252	Unknown	N/A	

Over 80,000

Over 90,000

Over 100,000

**GREENBELT POLICE DEPARTMENT
VEHICLE INVENTORY**

	UNIT	YEAR	MAKE & MODEL	MARKED	CAMERA	SERIAL NUMBER	TAG#	PURCHASE PRICE	FY25	FY26	MILEAGE INCREASE
	#			YES					MILEAGE	MILEAGE	
1	837	2013	CHEVY TAHOE	X		1GNLC2E05DR345526	MG3354	\$26,386.00	135,150	137,417	2,267
2	845	2014	FORD INTER	X		1FM5K8AR7EGB11330	MG3363	\$25,567.00	108,289	109,875	1,586
3	848	2014	FORD INTER	X		1FM5K8AR5EGB11326	MG3360	\$25,567.00	100,083	102,000	1,917
73	849	2014	FORD INTER	X		1FM5K8AR7EGB11327	MG3364	\$25,567.00	141,318	142,796	1,478
74	851	2015	FORD INTER	X		1FM5K8AR6FGB61587	MG3366	\$25,567.00	119,652	119,652	0
4	862	2016	FORD INTER	X		1FM5K8AR5GGC08271	MG3370	\$26,368.00	131,690	139,201	7,511
5	863	2016	FORD INTER	X		1FM5K8AR7GGC08272	MG3371	\$26,368.00	138,494	140,000	1,506
6	864	2016	FORD INTER	X		1FM5K8AR9GGC08273	MG3372	\$26,368.00	89,495		
7	867	2016	FORD INTER	X		1FM5K8AR2GGC08275	MG3374	\$26,368.00	130,518	140,500	9,982
8	868	2017	FORD INTER	X		1FM5K8ARXHGB93610	MG3368	\$31,442.00	126,110		
9	869	2017	FORD INTER	X	X	1FM5K8AR1HGB93611	MG3369	\$31,442.00	102,422	105,879	3,457
10	870	2017	FORD INTER	X		1FM5K8AR3HGB93612	MG3375	\$31,442.00	101,939	110,000	8,061
12	603	2017	FORD INTER	X	X	1FM5K8AR4HGD93480	MG3380	\$28,310.00	106,093	109,744	3,651
13	604	2018	FORD INTER	X		1FM5K8AR7JGA44304	MG3379	\$32,338.00	126,527	132,474	5,947
14	605	2018	FORD INTER	X	X	1FM5K8AR1JGA37395	MG3378	\$32,338.00	90,513	101,000	10,487
15	606	2018	FORD INTER	X	X	1FM5K8AR3JGA37396	MG3376	\$32,338.00	60,938	77,436	16,498
16	609	2018	FORD INTER	X	X	1FM5K8AR7JGC18680	MG3383	\$32,338.00	93,788	100,651	6,863
17	610	2019	FORD INTER	X	X	1FM5K8AR5KGB15291	MG3385	\$34,302.00	90,414	91,300	886
18	611	2019	FORD INTER	X	X	1FM5K8AR7KGB15292	MG3386	\$34,302.00	100,253	112,561	12,308
19	612	2019	FORD INTER	X	X	1FM5K8AR9KGB15293	MG3387	\$34,302.00	59,305	70,092	10,787
20	613	2019	FORD INTER	X	X	1FM5K8AR0KGB15294	MG3388	\$34,302.00	94,842	104,774	9,932
21	615	2019	FORD INTER	X	X	1FM5K8AR4KGB15296	MG3390	\$34,302.00	77,015	79,995	2,980
22	616	2020	FORD INTER	X	X	1FM5K8AW4LGB85582	MG3391	\$43,102.00	59,995	76,225	16,230

Unfunded Capital Projects

Priority: High: 1-3 years; Med: 4-7 years; Low: Over 8 years

Project	Department	Priority (High/Med/Low)	Amount	External Funding?	Notes:
Armory Site Prep (demo and clearing)	Admin	High	\$ 1,000,000	X	
LED-enhanced ped crossing signs, Crescent Rd at Parkway west of Hillside	Planning	High	\$ 20,000	X	
Implementation of Cemetery Master Plan Recommendations	Planning	High	\$ 300,000	X	Active grant in play
Greenbelt Station Trail	Planning	High	\$ 1,000,000	X	\$4M projected total, we have \$3M in grant funds (Bond bill, TAP)
Indian Creek Park Master Plan Implementation	Planning	High	\$ 2,000,000	X	
Youth Center - Roof	Public Works	High	\$ 1,500,000		The youth center roof replacement project is scheduled for approval by the Board
Youth Center – Boiler Replacement	Public Works	High	\$ 75,000		
CC - Structural Remediation "67 Wing"	Public Works	High	\$ 250,000		
CC – HVAC FCU Replacement	Public Works	High	\$ 100,000		
MB - HVAC	Public Works	High	\$ 15,000		
Elevator – Community Center	Public Works	High	\$ 250,000	X	2nd elevator
Elevator – Municipal Building	Public Works	High	\$ 250,000		
Elevator – GPD	Public Works	High	\$ 275,000		
Required Bridge Improvements	Public Works	High	\$ 125,000	X	Required bridge repair
Schrom Hills Park Field Lights	Recreation	High	\$ 700,000	X	For both fields
Greenbelt Museum	Recreation	High	\$ 360,000	X	Project total: \$660,000, with \$300,000 raised to date - ATHA Grant?
Upgrade Street Lights	Admin	High	\$ 450,000		Lights and acquisition
Indoor pool white coating	Recreation	High	\$ 65,000	X	White Coat every 10 years. Budget in FY28
Buddy Attick Park trail and amenities	Recreation	Medium	\$ 750,000	X	Trail, amphitheatre, amenities
Armory Development	Admin	Medium	\$ 10,000,000	X	Depending on development option, \$5M-15M
Cherrywood Lane Complete and Green Street Retrofit	Planning	Medium	\$ 12,500,000	X	
Springhill Lake Recreation Center Addition	Recreation	Medium	\$ 2,500,000	X	
Citywide Wayfinding	Planning	Medium	\$ 300,000	X	
Traffic Calming, Center City Greenbelt: Short-term improvements	Planning	Medium	\$ 530,000	X	
Traffic Calming, Center City Greenbelt: Long-Term Improvements	Planning	Medium	\$ 2,100,000	X	
Greenbelt East Trail, Segment 1	Planning	Medium	\$ 3,600,000	X	
Hanover Parkway Sidewalk Gap	Planning	Medium	\$ 283,000		
Tuner Place/Crescent Bike Path	Planning	Medium	\$ 50,000	X	
Ridge Road sharrrows	Planning	Medium	\$ 40,000	X	(materials, not including PW labor)
Hanover Parkway Shared Path	Planning	Medium	\$ 3,000,000	X	
GAFC – PoolPak	Public Works	Medium	\$ 2,500,000		
GAFC – Ductwork (stainless steel)	Public Works	Medium	\$ 1,750,000		
GAFC – HVAC RTU (Front Desk/Hallway)	Public Works	Medium	\$ 75,000		
Youth Center – Multi Purpose HVAC System	Public Works	Medium	\$ 3,000,000		
Playground Improvements	Public Works	Medium	\$ 4,750,000	X	
MB – Window/Storefront Replacement	Public Works	Medium	\$ 500,000		
MB – Roof Replacement	Public Works	Medium	\$ 500,000		
GPD - Access Control	Public Works	Medium	\$ 30,000		
GPD - Duct Work Cleaning/Replacement	Public Works	Medium	\$ 30,000		
Gbelt. Lake Water Quality Improv.	Public Works	Medium	\$ 750,000	X	
CARES expansion into Greenbelt West	CARES	Medium	\$ 828,000		
Dredge Greenbelt Lake	Planning	Low	\$ 6,000,000	X	Broad estimate
Total			\$ 65,101,000		

Unprogrammed - (from FY26 budget book)					
New City Office Space	Admin	Medium	\$ 10,000,000		
McDonald Field Lights	Recreation	Low	\$ 350,000		
Cemetery Expansion – Urn Wall	Admin	Low	\$ 35,000		
Community Center—Wall of Honor	Recreation	Low	\$ 25,000		
Greenbelt Lake Inlet Pipes (near Lakecrest Drive)	Planning/DPW	Medium	\$ -	X	Clean Water Partnership?
Recreation Facilities Master Plan Projects	Recreation	Low	\$ -	X	

Replace Floor on Community Center Gym Stage	Recreation	Low	\$ -		
Roosevelt Center Mall Upgrade – Phase II – Behind Statue	Admin	Low	\$ -		

High	\$ 8,735,000
Medium	\$ 50,366,000
Low	\$ 6,000,000
	\$ 65,101,000

Priority (High/Med/ Department		Sum of Amount
High	Planning	\$ 3,320,000
	Public Works	\$ 2,840,000
	Admin	\$ 1,450,000
	Recreation	\$ 1,125,000
High Total		\$ 8,735,000
Low	Planning	\$ 6,000,000
Low Total		\$ 6,000,000
Medium	Planning	\$ 22,403,000
	Public Works	\$ 13,885,000
	Admin	\$ 10,000,000
	Recreation	\$ 3,250,000
	CARES	\$ 828,000
Medium Total		\$ 50,366,000
Grand Total		\$ 65,101,000