**CITY OF GREENBELT**
25 Crescent Road
Greenbelt, MD 20770

# CITY COUNCIL WORK SESSION AGENDA

**APRIL 8, 2026**
**7:30 PM**

Zoom Link
Dial-in: 301-715-8592
Webinar ID: 834 5009 5541
Passcode: 959314

## I. BUDGET WORK SESSION

1. Budget Work Session - Overview, Revenues & General Government/Other Funds/Non-Departmental & Fund Transfers/Economic Development/Planning & Community Development

   Suggested Action:

   - Introductions — 10 minutes (7:30-7:40 pm)
   - Council Discussion — Proposed FY 2027 Budget — 60 minutes (7:40–8:40 pm)
     - Section 3 General Government — (Pages 102–138)
     - Section 4 Planning and Community Development — (Pages 140–146)
     - Section 9 Non- Departmental Funds (Page 248)
     - Section 9 Fund Transfers (Page 250)
   - Questions and Answers — 35 minutes (8:40-9:15 pm)
   - Other Items — 15 minutes (9:15-9:30 pm)
     - Information Items

## II. SPECIAL MEETING/CLOSED SESSION

2. Special Meeting/Closed Session — Personnel Matters and Potential Litigaton

   Suggested Action: Tonight, the City Council will hold a closed session, immediately following the Budget Work Session — Overview, Revenues & General Government/Other Funds/Non-Departmental & Fund Transfers/Economic Development/Planning & Community Development, in Council Chambers, to discuss personnel matters. The following motion is required to move into closed session: I move the Council to go into closed session in accordance with Section 3-305(b)(1) and (8) of the General Provisions Article of the Annotated Code of the Public General Law of Maryland 1) to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals; and 2) to consult with staff, consultants or other individuals about pending or potential litigation.

   The purpose of this meeting will be 1) to discuss personnel matters; and 2) to consult with staff, consultants, or other individuals about pending or potential litigation.

**FY2027 BUDGET QUESTION AND ANSWERS**

**April 8, 2026 – Overview, Revenues & General Government/Other Funds/Non-Departmental & Fund Transfers, Economic Development, and Planning and Community Development**

# Council Questions:

**Introduction/Overview**

- **What is the formula for the income tax revenue share with the County's income tax? I would like to be able to share with constituents what percent of income taxes go to municipal services.**
  ***Answer:*** *The City of Greenbelt receives a share of Prince George's County income tax through the State Comptroller office. Prince George's County collets income tax currently at 3.2% of taxable income. This portion is distributed to municipalities based on where taxpayers reside.*
- **P. 10: Is there someplace where we can also acknowledge that the ethnic diversity has also changed?**
  ***Answer:***
- **P. 10: Is Team Maryland a formal title of a partner group?**
  ***Answer***: *Yes, Team Maryland is a coalition of Maryland's state, federal, and local leaders that are working together to support the FBI location in Greenbelt*
- **P. 19: Does the general public know what an "open rate" is?**
  ***Answer:*** *We will clarify the language*
- **P. 20: Highway User Revenues- did SHA indicate why they were expecting a decrease in the letter?**
  ***Answer:*** *No, the State Highway Administration did not provide a specific cause in the notification. However, decreases are typically tied to statewide revenue projections and transportation funding allocation.*
- **P. 20: Admission and Amusement Tax- what are some examples of these types of taxes? Things like movies or playtime activities?**
  ***Answer:*** *This tax applies to entertainment related activities such as movie theaters, recreational facilities, amusement venues, and certain ticketed events.*
- **P. 21: What are Studio Upgrades? Is this the studio in the Council Chambers? There is a leftover comma listed here.**

*Answer: Yes. Specifically, replacing CableCast broadcasting system which has hit end of life, and the service contract will end in FY2026.*
*-JW*

- **P. 38: Is there a document outside of the DEI study that describes the comprehensive community engagement strategy?**
  ***Answer:***
- **P. 39: What about calling out specific actions to address the Cell service issues starting with hosting the Town Hall.**
  ***Answer:*** *The town halls are in the Constituent Services section of the budget book. However, the section can be revised to list the specific topic of each town hall.*
- **P. 40: What type of succession planning are you doing to specifically address senior leadership changes?**
  ***Answer:***
- **P. 40: Actions- how do you communicate with the community specific policy or activities that are new, for example street cameras?**
  ***Answer:***
- **Pg: 45 Have any conversations with Luminus taken place or other local partners to see how we might be able to maintain a smaller size of the community nursing program?**
  ***Answer:***
- **P. 46: How has the WMATA trail at Greenbelt Station progressed?**
  ***Answer:***
- **P. 47: How will the team determine what gets prioritized with limited staff resources?**
  ***Answer:***
- **P. 49: What if any impact would there be if there was less funding for Bradford pear tree replacement this year?**
  ***Answer:***
- **P. 50: Is this recommendation for an additional Horticulturalist accounted for in this budget?**
  ***Answer:***
- **P. 50: Do you envision in the future that Beltway Plaza can be another location for space for Recognition Groups once there is space turned over to the City?**
  ***Answer:*** *Yes, the plans include a multipurpose/meeting room.*
- **P. 52: In December add "Funding Requests" before forms to better identify the ask of groups.**
  ***Answer:***

- **P. 52: Is it possible to add somewhere a bullet or two on how and when can the Public give feedback on the Budget. My concern is that just listing public hearings and work sessions are times when the public can ask questions.**
  ***Answer:*** *We can add a shorter timeline and then list each of the Budget Work Sessions and what they will cover.*
  *- JW*
- **P. 53: Can you provide a little more detail or another example of the sources of the category of revenue?**
  ***Answer:*** *Page 62 provides a list and amount of the sources of revenue for general fund. The revenue sources for general fund include real estate taxes, personal property taxes, other taxes, licenses and permits, intergovernmental, charges for services, fines & forfeitures, interest income, and miscellaneous revenue.*
- **P. 53: What is the past has been listed in misc. Funds?**
  ***Answer:*** *Historically, this category has included one-time revenues, reimbursements, and small miscellaneous receipts that do not fall into major categories.*
- **P: 53: Will the QR code go to a high level overview of the Budget process and list updates on the process while we go through work sessions? Having some graphic here to make it easier for the public to understand could be helpful**
  ***Answer:*** *The QR code takes the user to the Budget Book page (www.greenbeltmd.gov/budget) which provides a list of all budget meetings/work sessions, the budget book PDFs, and the Budget Brief. The Budget Brief is the graphic and high-level overview that you're looking for as it's 4 pages, provides a brief introduction, lists revenues and expenditures, and a list of capital projects.*
  *-JW*
- **P. 55: What type of risk are we taking on with having an expired bond rating?**
  ***Answer:*** *The primary risk is reduced access to favorable borrowing terms if debt were issued. Since the city is not actively issuing debt, the immediate impact is limited.*
- **P. 57: What is the impact of using such a higher amount of the reserve fund on Capital projects this year?**
  ***Answer:*** *Using reserves reduces fund balance in the short term but avoids borrowing costs. The City maintains reserves within policy levels to support long-term stability.*
- **P. 58: Where Greenbelt West is listed , does this revenue come from the Greenbelt West Fund? If so, I'd just add Fund to make it consistent with how it is listed in the summary.**

***Answer:*** *Yes, the reference is to the Greenbelt West Fund, and we can update the label for consistency.*

- **CARES is losing several positions as well as the Community Nursing Program due to the expenditure of ARPA funds. Are there any plans to seek grands that could revive the nursing program or provide for the bilingual community health workers?**
  ***Answer:*** *Yes, grants will be sought for the Health Coordinator position through Department of Aging grant; however, it will likely only fund the position for 8 hours a week and limit the focus to seniors, thus not allowing the pediatric nurse program to continue and limit the number of seniors who can be served. The City is limited in its ability to seek grants for clinical and case management positions as these often require a non-profit status of 501C3.*
- **Public Works maintains 26 miles of roadway—is this both paved and unpaved roadways? Does PW use environmentally friendlier pavements?**
  ***Answer:***

**General Fund**

- **P. 64: Is the increase in the Public Safety line item due to the new contract with the Union?**
  ***Answer:*** *Yes, the increase is primarily due to the Police union contract which increased personnel cost for both salaries and benefits.*
- **P. 65: Why are there two Real Property Lines?**
  ***Answer:*** *The top Real Property line is a sub-section header. It will be bolded.*
- **P. 65: What's causing the variation in the Homestead Tax Credit?**
  ***Answer:*** *Changes are driven by assessment increases and the number of qualifying properties, which affects the amount of tax relief applied.*
- **Page 65: Are the proposed Public Utility Tax already incorporated into the revenue estimates? There is a line for Public Utilities (line 412110) on the Revenues Summary on page 65, which has values from past years and it doesn't look to be increasing much from FY2026 estimated and FY2027 proposed.**
  - **We make a small amount of money on Liquor Licenses already (line 432300) - will the proposed County Council bill (CB-017-2026) to impose an increase fee on liquor stores provide us as a municipality any revenue?**

  ***Answer:*** *The proposed increase is currently included in FY2027 revenue estimates and would require Council approval before being incorporated. The additional* *budgeted amount over FY2026 budget is about $110K. Additional County-level liquor licenses fees would primarily benefit the County. The City would not receive a significant portion unless specifically allocated.*

- **p. 65. Line 412210 - Abatements, Prior Year is estimated (17,805) for FY26, significantly lower than FY27 actual, or FY26 adopted, or FY27 projected. Do you expect that number to grow before the end of the current fiscal year?**
  ***Answer:*** *The FY2026 estimate for prior-year abatements ($17,805) is based on actual activity recorded to date and reflects the timing of when prior-year adjustments are processed. Historically, prior-year abatements can fluctuate depending on when assessment appeals and corrections are finalized. Yes we do expect this number to increase before the end of the fiscal year as additional adjustments are processed.*
- **p.66. Line 452102 - park permits. Where do you anticipate seeing this large increase in revenue (3K to 11K)?**
  ***Answer:*** *This line is exclusive for Buddy Attick Park rentals. Buddy Attick Park rentals were suspended during the construction of the new pavilions. The two new pavilions opened in October 2025 and will generate additional revenue going forward. Previously, Buddy Attick Park only had one group picnic area rented.*
- **P. 66: Where would we see revenue from usage at Schrom Hill field?**
  ***Answer:*** *With no existing revenue account for athletic field rentals, the current plan is to include athletic field revenue in Recreation Centers. Schrom Hills Park field rental revenue will be in the Schrom Hills Park Rentals revenue line (452203) and Braden field rental revenue will be in Youth Center Rentals revenue line (452201).*
- **p. 67. Line 460402 - stop sign fees. How did you estimate this number?**
  ***Answer:*** *The projected revenue and program cost data were determined based on a combination of factors. Using data from our pilot program and active programs in similar jurisdictions, we generated an estimate. Our estimate includes a 65% increase in compliance with the law and a reduced payment rate based on data from other municipalities.*
- **P. 68: Where would the proposed rate for the Public utilities tax be listed?**
  ***Answer:*** *The current rate of $1.7225 has been effective since July 1, 2014 and the proposed increase to $2.50 is significant, it remains competitive with neighboring municipalities that also set rates via budget ordinances. As shown in the attached FY 2026 Public Utility Tax Summary, rates in the Town of Berwyn Heights and Bladensburg are comparable, while the City of Mount Rainier is higher at $2.75.*

- **P. 72: Was there an assessment done of revenue collected from hotel and motel taxes. Last year it was discussed that we may be on the low end in comparison to our sister municipalities.**
  ***Answer:*** *The current revenues reflect local occupancy trends.*
- **Page 72: Chart E: Income Tax on page 72, does show a steady increase from FY2021 ($3.4M) to FY2025 ($4.2M), but that doesn't include FY2026, which according to the summary on page 65 (line 421100) is expected to be lower, only about $3.8M). Is that still our estimate for FY2026, or has that changed?**
  ***Answer:*** *Yes, the current FY2026 estimate is approximately $3.8 million, reflecting updated State projections and economic conditions.*
- **Page 73: It looks like Hotel & Motel Tax revenue is down since FY2024, for both FY2025 and FY2026. Any thoughts on the reasons for that drop?**
  ***Answer:*** *Likely due to reduced occupancy and changes in travel patterns compared to prior years.*
- **P. 75: Has there been strides made in identifying rental units in Greenbelt Station and collecting those fees?**
  ***Answer:***
- **P. 76: Have you accounted for the number of people opting in to pay for the full SAYT vs. the smaller usage amounts?**
  ***Answer:***
- **Page 77: The section about the Greenbelt Aquatic and Fitness Center on page 77 notes a proposed increase in fees for FY2027, to go into effect in September 2026, but the proposed revenue for that line item (45300) on page 66 is the same as for FY2026. Should the revenue estimate for next year be increased?**
  ***Answer:*** *The proposed revenue for FY27 should be 621,800 (reference proposed revenue on GAFC budget page).*
- **p. 78 Fines and forfeiture. Does this include fines for code violations? Will we see an ordnance to increase the fine cap in the coming fiscal year, as was approved by the State Legislature in its 2026 session?**
  ***Answer:*** *Yes, the Fines and Forfeitures category does include revenue from code enforcement violations, along with other sources such as traffic-related fines and penalties.*
  *Regarding the recent State legislation increasing the allowable fine cap, the City has the authority to consider adjustments, however any changes to local fine amounts would require separate Council action through an ordinance. At this time, the FY2027 budget does not assume additional revenue from an increased fine cap.*

- **P. 88: Is there a scenario which could show revenue generated from other sources? While that might be a reach, this could help Council to identify priority areas for advocacy with business partners as well as state and county partners.**
  ***Answer:***
- **P. 91: Where in the budget is expenditures to the prescription drug subsidies for retirees listed?**
  ***Answer:*** *These are included within employee benefits and retiree health-related expenditures under Non-Departmental, the proposed budget for FY2027 is $92,000*
- **P. 92: What will be the impact on expenditures with rising gas prices if we continue to purchase the bulk rate?**
  ***Answer:***
- **P. 94: What is accounting for the large increase in other operating expenses for Council?**
  ***Answer:*** *The FY2027 proposed budget is only $4,000 over the FY2026 adopted budget. The increase reflects professional services, training, and operational support costs.*
- **P. 94: What is included in the increase for general operating expenses for community promotion?**
  ***Answer:*** *The FY2027 proposed budget is actually less then the FY2026 adopted budget reduced by $10,000. This includes communications, outreach, and community engagement activities.*

**General Government**

**<u>City Council</u>**

- **Page 106: Discussion point for Council: Are these the Management Objectives we want to call out here?**
  ***Answer:***
- **P. 106: Have these been adjusted or are they a carry over from last year?**
  ***Answer:*** *These are the same as last year.*

**<u>DEI</u>**

- **P. 116: Was there action towards advancing some of the recommendations for the next phase in the JEDI study?**
  ***Answer:*** *The following actions have been taken to advance the recommendations from the JEDI study:*
    - *Developed and distributed monthly JEDI newsletters to all staff, sharing concepts, resources, and practical application of JEDI principles*

- *Designed and launched a tiered JEDI training series, with Tier 1 (3 trainings) made available to all staff*
- *Developed a comprehensive inclusive leadership training program tailored for supervisors and managers that is ready for implementation*
- *Created, trained, and lead the JEDI Action Team composed of staff interested in advancing JEDI across the organization*
- *Led the JEDI Action Team in developing a formal JEDI vision statement, definitions, and core values and presented the vision and definitions to staff and incorporated feedback into refinement*
- *Developed a JEDI strategic plan framework designed to align audit findings, city council goals, city manager pillars, and be responsive to community, staff, and leadership input through interviews and engagement*
- *Presented process presentation for development of 5 year strategic plan to city management*
- *Created a citywide SWOT analysis to support alignment between organizational priorities, council goals, performance measures, and budget planning*
- *Began reviewing and providing recommendations on personnel policies through an equity lens*
- *Collaborated with the JEDI action team to develop recommendations to improve the employee evaluation form, ensuring performance is assessed through a more equitable and consistent lens*
- *Developed and distributed anonymous employee surveys to provide insights into JEDI progress, gaps, and disparities*
- *The strategic planning process intends to include KPIs and data tracking mechanisms to monitor progress over time*
- *Provided recommendations for a community-based engagement approach along with open-ended engagement questions to support inclusive participation in the budget process*
- *Recommended use of a two-way communication software called TextMyGov to engage a broader cross-section of the community*
- *The actions mentioned above address the following recommendations from the JEDI study: Develop an education campaign to foster a better understanding of JEDI principles, Define a clear and precise JEDI vision, Create a 5-year Plan for systemic change, Focus on all functions included in Human Resources, Establish a robust data collection system to provide insights into JEDI progress, gaps and disparities, Engage with a broader cross-section of the community for input, Provide comprehensive leadership*

*training to managers and directors, Collaborate across departments to build relationships, Identify and support individuals seeking change based in JEDI, Create a comprehensive, multi-faceted communications strategy that prioritizes both listening to residents and sharing information effectively, Expand City Council's methods for engaging the broader community beyond traditional meetings and centrally located events, and the 5-year strategic plan aims to address all of the other recommendations not listed here.*

**Grants**

- **Page 119: Great to see all the grants laid out by category! Is there a reason these are listed by calendar year instead of fiscal year, since most of the budget is fiscal year?**
  ***Answer:***
- **P. 118: It would be great to share a little more insight in the summary on how and which grants are pursued and how they align with focus areas.**
  ***Answer:***

**Economic Development**

- **Page 121: What's the progress on hiring a new economic development manager?**
  ***Answer:*** *Resumes have been received and reviewed. Initial background research is underway and then a short list will be drafted.*
- **P. 122: How are we tracking business incubation and new business start ups?**
  ***Answer:*** *We are using SalesForce CRM to track companies in the City. We learn about new companies through business license inquires, site visits and weekly meetings with our Code Enforcement team.*
- **Page 123: Why such a drop in the anticipated attendance at events in FY2027? (Actual in FY2026 noted as 8 events/225 people, FY2027 estimated 4 events/50 people)**
  ***Answer:*** *The number of attendees is a typo and should be higher. The number of events declined because we will be bringing on a new ED Manager and are moving to fewer, but more impactful, business events.*
- **Fewer events planned for FY27 — is this because not ED officer? Is there movement on hiring this position?**
  ***Answer:***

**Human Resources**

- **P. 128: Instead of just completion rates, was their a survey done to show the impact of leadership training?**
  ***Answer:*** *There is a survey to collect feedback on how the trainees felt the training aligned with their day-to-day duties.*
- **Should the top line be labeled Community Promotion?**
  ***Answer:***
- **Why is there a variance in professional services?**
  ***Answer:***

**Elections**

- **P. 136: Even though it is not an election year, is there anything that should be done to ensure we continue to increase participation in the next election? Is that something that is included in the PIO budget?**
  ***Answer:***

**Legal Counsel**

- **P. 137: There has been a signific increase over the past 2 years. Do you foresee this maintaining this rate over the next few years and is that included in the future planning?**
  ***Answer:***
- **Page 137: In the FY2026 budget, the line items for Legal Services (30), Collective Bargaining (31) and Miscellaneous (32) are broken out separately. Is this the right table?**
  ***Answer:*** *The cost for Special Events/Activities are summed up to the chart that is displayed, we can expand out to provide a line item view of the cost.*
  - **Also, the FY2026 adopted budget looks like it was $110,000, not $173,200. (The numbers for FY2024 and FY2025 don't match last year's budget book either)**

**Legal Counsel**

- **Is this only for the city solicitor? Where will legal costs for collective bargaining be budgeted? Do we have a line for that possible expense? If not, how will it be managed?**
  ***Answer:***

**Public Officers Association**

- **Page 140: This doesn't seem to be the right table, or at least not the right row labels. (The overall number is about right, but FY2026 adopted is missing.)**
  ***Answer:***
  - **Also in last year's budget book there was a breakdown of the different memberships, like MML, COG, etc.**
    ***Answer:***

<u>**Armory Building**</u>

- **P. 138: Is there a plan for taking down the smaller structure on the site?**
  ***Answer:***

**Planning and Community Development**

- **P. 143: Does the personnel line take into account staff transitions?**
  ***Answer:*** *Yes, personnel costs account for staff transitions and expected vacancies.*
- **Page 144: Can we get an update on the progress of the Safe Streets and Roads for All grant and Vison Zero planning?**
  ***Answer:*** *City staff worked with our FHWA-MD Grants Program Manager to finalize and execute a grant agreement. Staff is currently drafting an RFP for the project and expects the request for consultant proposals to open in May.*
  - **Does Council need to approve of new bylaws for APB?**
    ***Answer:***
- **P. 145: Does the professional services line include the consultant services listed in the management objectives?**
  ***Answer:***
- **P. 147: Would funding the Supervisory Inspector position support increased code enforcement and revenues from these fees?**
  ***Answer:***
- **Page 148: In the Community Development section (page 148), it's noted that the City's storm drain systems have been mapped.**
  ***Answer:***
  - **What's our progress on transferring storm drains to the County, and what further action do we need to take?**
    ***Answer:***

**Fund Transfers**

- **Page 250: Fund transfers to Special Projects of $25,000 for the Economic Development Revolving Loan and $10,000 for Public are noted on page 250 and in the table on 251.**
  ***Answer:***
  - Where is the current total amount in both of those fund listed?
    ***Answer:*** *The total balances are reflected within the Special Projects Fund designations, including: Economic Development Revolving Fund $25,000 and Public Art $10,000*
- **P. 249: Do the planning scenarios take into account the continued increase in prescription subsidies? How was this rate determined?**
  ***Answer:*** *Yes, projections include expected increases based on historical trends in retiree participation and healthcare costs.*
- **P. 258: Does this reflect a prioritized replacement list? What is the risk if some do not get replacements? If replaced, would any generate additional revenue?**
  ***Answer:*** *Yes, projects are prioritized based on asset condition, safety, and operational necessity. Delaying replacements increases risk of equipment failure and higher long-term costs.*

# Resident Questions:

**General Fund**

- **P. 75 Sources of Revenue—What is the status of the negotiations with Comcast—or are we letting sleeping dogs lie?**
  - ***Answer:*** *The City continues to monitor franchise agreements and industry trends, with negotiations occurring as needed.*
- **P. 76–What was the reason given for the cut in the SRO payment?**
  ***Answer:*** *The adjustment reflects updated agreements and cost-sharing arrangements.*
  - **It mentions the proposed waste collection fee in paragraphs 1,2, and 3 of Service Charges. If the increase occurred in FY 26, shouldn't that be reflected in verb tense?**
    ***Answer:*** *Yes, the language will be updated for consistency in tense and fiscal year references.*
  - **Also, should the FY 25 at the end of paragraph 3 be FY 26?**
    ***Answer:*** *Yes this language will be updated.*
- **P. 77–The text for the Aquatic and Fitness Center should be updated in the first few sentences.**

**General Government**

- P.106 City Council – Missing? Performance Measures and Accomplishments?

- P. 109 Administration – Missing? Performance Measures
    - Other departments do not have Performance Measures. Was this intentional?
- Pp. 119-120 Grants–Several grant amounts are not listed, but are received annually. Are they not listed because their amounts have not been announced? Did the City request Program Open Space funds in FY26? Was the HUD Service Coordinator funded by ARPA or has that position been eliminated?
- P.126 Finance—Missing? Performance Measures
- P. 129 Human Resources—Why is there a much higher number of employment applications expected in FY 27 (3000) than in FY 26 (1200)? Are exit surveys being done? What is the biggest reason employees are leaving?
- P. 132 IT—Missing? Performance Measures
    - Was a Broadband Study done with $80,000 ARPA funds?
- P. 137 Legal Counsel—Line items 30, 31, 32 appear to be missing.
    - Also Special Events/Activities line item does not seem likely here!
- P. 140 Public Officers Association—All of Account No. 195 seems to be missing. Park and Playground Maint. Is obviously misplaced! Missing? Breakdown of all the memberships, etc.

**Planning & Community Development**

- P. 141 Planning Department—Are we fully staffed with 3 Inspectors and 2 Administrative Assistants?
- P. 146 Community Development—what is the reason inspections dropped from 5000 in FY 25 to 1958 this FY?
- P. 147–The City used to collect much more money from municipal infractions (FY 24 and FY 25) than in FY 26? Why? Why are the number of municipal infractions decreasing?
- P. 149. How many bus shelters will be built/renovated in FY 27? How many in FY 26?
    - ANSWER: Bus stop improvements for FY27 have not yet been identified. In FY26, Planning and Public Works staff implemented the following improvements:
        - # of concrete pads for rider accessibility: 10
        - # of concrete pads for bench installation: 19
        - # of benches installed: 19
        - # of curb ramps: 2
        - # of shelters built: 6
        - # of solar lights installed at shelters: 17
- P. 149–Noise citations and complaints are increasing. Is there anything the City can do about this?
- Last year, it was mentioned that perhaps instead of a flat fee for hotel inspections, the City should consider a fee per room. Is this a reasonable idea?

**Fund Transfers**

- P. 248 Non-departmental Funds—How many renters applied for renters credit in FY 25 and FY 26?

- P. 249–How many retirees receive a prescription subsidy?
- P. 254 Cemetery Fund—Missing, Budget Comments
- P. 255 and 256 Debt Service Fund —Text and Budget is still FY 26; needs to be updated to FY 27. Budget Comments are missing.
- P. 258 Replacement Fund—Nothing is mentioned about FY 27 in the introductory text.
- P. 259–Missing? Budget comments and Title Replacement Fund Table for p. 260 P. 263 Special Projects Fund—Missing? Budget comments
    - In 2022, 84 out of 309 city employees lived in Greenbelt. What is the number now?
    - How many employees took advantage of the $5000 home ownership grant in FY 25 and FY 26? Have we ever considered a similar grant for employees renting a home in Greenbelt?

# OFFICIAL NOTICE

In accordance with Section 3-305(b)(1) and (8) of the General Provisions Article of the *Annotated Code of the Public General Laws of Maryland*, a closed session of the Greenbelt City Council will be held on Wednesday, April 8, 2026, immediately following the Budget Work Session - Overview, Revenues & General Government/Other Funds/Non-Departmental & Fund Transfers/Economic Development/Planning & Community Development: 1) to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals; and 2) to consult with staff, consultants, or other individuals about pending or potential litigation.

The purpose of this meeting is 1) to address personnel matters over which this public body has jurisdiction.

2) to consult with staff, consultants, or other individuals about pending or potential litigation.

**** The public may attend the Budget Work Session prior to the closed session and observe the vote of the Council to move into the closed session on Wednesday, April 8, 2026.***

Bonita Anderson
City Clerk