



# CITY COUNCIL REGULAR MEETING AGENDA

MAY 26, 2026  
7:30 PM

## [Zoom Link](#)

Dial-in: 301-715-8592

Webinar ID: 859 7315 0694

Passcode: 444050

### I. ORGANIZATION - 15 minutes (7:30 - 7:45 p.m.)

1. Call to Order
2. Roll Call
3. Meditation and Pledge of Allegiance to the Flag

Suggested Action:

**Reading of the Greenbelt Community Pledge: The strength of Greenbelt is diverse people living together in a spirit of cooperation. We celebrate all people. By sharing together, all are enriched. We strive to be a respectful, welcoming community that is open, accessible, safe, and fair.**

4. Petitions and Requests
5. Consent Agenda

Suggested Action: Approval of Staff Recommendations (items on the Consent Agenda [marked by \*] will be approved as recommended by Council and staff, subject to removal from the Consent Agenda by Council.)

- a. \* Meetings

Suggested Action: Included in Council packet is the meetings list for approval.

- b. \* Committee Reports

Suggested Action: Included in the Council packet are committee reports submitted for Council acceptance.

\* Board of Elections Report #2026-03 (FY27 Budget Request)

Suggested Action: It is recommended that Council accepts this report.

- c. \* Reappointment to Advisory Board/Committee

Suggested Action: Stanley Zirkin has expressed his willingness to continue to serve on the Advisory Committee Advancing Public Safety (ACAPS).

Approval of this item on the consent agenda confirms the Council's intent to reappoint him to a new term.

- d. \* Resignation from Advisory Board/Committee

Suggested Action: Dr. Charles Jackman has submitted his resignation from the Advisory Committee on Trees (ACT).

As a result of restrictions in the City Charter limiting simultaneous service on the Employee Relations Board and other boards and committees, approval of Mr. Zirkin to continue on ACAPS also confirms acceptance of his resignation from the ERB.

Approval of this item on the consent agenda will indicate the Council's intent to accept their resignations with regret.

- e. \* Authorization for City Manager to Approve Contract with Citylogix for sidewalk assessment and Fund Reallocation

Suggested Action: Included in the council packet is a memorandum outlining the request and proposal for approval. Staff requests approval of this purchase.

- f. \* Authorization for City Manager to Approve the Purchase of Equipment, Materials, and Fund Reallocation

Suggested Action: Included in the council packet is a memorandum outlining the request and proposal for approval. Staff requests approval of this purchase.

- 6. Approval of Agenda and Additions

## II. COMMUNICATIONS - 30 minutes (7:45 - 8:15 p.m.)

- 7. Presentations

- a. Older Americans Month Proclamation

Suggested Action: Mayor Jordan will proclaim May Older Americans Month, and this year's theme is "Champion Your Health." Christal Batey, Assistant Director of CARES and GAIL, will be present to accept the proclamation.

- b. Greenbelt Recycles & Composts Week

Suggested Action: Mayor Jordan will present a proclamation proclaiming Greenbelt Recycles and Composts Week. Dr. Luisa Robles, Sustainability Coordinator, will be present to accept the proclamation.

- c. Water Safety and Drowning Prevention Awareness Month

Suggested Action: Mayor Jordan will present a proclamation declaring May as Water Safety and Drowning Prevention Awareness Month. Greg Varda, Director of Recreation, and Cynthia Brown, Aquatic Coordinator, will be present to accept the proclamation.

- 8. Minutes

- 9. Administrative Reports

Suggested Action: The link will display the weekly report for the City Manager and City Departments. [Weekly Reports Greenbelt. MD](#)

## III. LEGISLATION - 30 minutes (8:15 - 8:45 p.m.)

- 10. FY 2027 Budget Adoption

Suggested Action: The City Council has completed its budget process which began when the proposed fiscal year 2027 budget was presented to Council on March 23rd. Since then, Council has held nine public work sessions to consider the budget. On April 27th and May 11th, the City Council held a public hearing in accordance with the City Charter requirements. A list of changes was prepared based on Council discussions at the final budget review work session on May 18th. The budget is now ready for adoption. The City Charter requires that the budget be adopted by June 10th for the fiscal year starting July 1st.

Included in Council's packet is a memo listing the changes that have been suggested to the budget as it was proposed on March 23rd. Council should vote on each of these changes and then on the new total. Once the changes have been approved, Council can proceed to the next item of business, the ordinance to appropriate the funds included in the budget.

11. An Ordinance to Adopt the General Fund, Building Capital Reserve Fund, Cemetery Fund, Debt Service Fund, Replacement Fund, Special Project Fund, Green Ridge House Fund, Capital Projects Fund, Community Development Block Grant Fund, and Greenbelt West Infrastructure Fund Budgets for the City of Greenbelt, Maryland, to Appropriate Funds and Establish Real Estate, Personal Property Tax Rates, and Public Utility Tax Rate for the Fiscal Year 2027 Beginning July 1, 2026, and including June 30, 2027.  
-1st Reading, Suspension of the Rules  
-2nd Reading, Adoption

Suggested Action: Section 51 of the City Charter states that "immediately upon adoption of the budget, the City Council shall adopt an ordinance appropriating funds for the ensuing fiscal year. Funds shall be appropriated to each of the various departments, offices, agencies or functions in accordance with the adopted budget. The appropriation ordinance shall also include a summary of estimated income for the ensuing fiscal year in accordance with the adopted budget and shall levy all property and other taxes required to realize the income estimated."

Having amended the City Manager's proposed budget, Council now must introduce an ordinance to adopt the budget, appropriate funds, and establish tax rates for real and personal property and public utility tax rate for FY 2027. All funds have been incorporated into one ordinance.

It is recommended that Council introduce the ordinance, suspend the rules, and adopt the ordinance at this meeting.

Note: Per Council's Standing Rules, six (6) votes in affirmative are needed in order to suspend the rules.

#### **IV. OTHER BUSINESS - 45 minutes (8:45 - 9:30 p.m.)**

12. Greenbelt Station Central Park Planter Project

Suggested Action: Included in the Council packet is a proposal by Greenbelt Station Residents for planters in the park, that has been prepared in response to the Council's guidance and includes the requested details regarding proposed locations, maintenance plan, budget, and purchasing approach.

13. State Highway Administration "Don't Block the Box" Stripping at Greenbelt Road and Hanover Parkway Request Letter

Suggested Action: Request for staff to draft a letter on behalf of Council to the State Highway Administration asking to prioritize the marking of "Don't Block the Box" striping on the westbound lanes of State Route 193 at the Hanover Parkway intersection over the summer.

Each weekday during the school year, this intersection becomes a bottleneck of congestion. During peak hours, vehicles routinely "block the box", causing gridlock that reverberates through

the neighborhood and delays countless students, residents, and travelers seeking access to the B/W Parkway north ramp.

By taking action over the summer, the SHA can improve traffic flow and help ensure residents, students, and travelers reach their destinations on time.

#### 14. Council Reports

- a. NOT GOING BACK: Current & Former AANHPI Elected Officials of Prince George's County Condemn Racist Remarks by Maryland Delegates Against Colleague Delegate Chao Wu

Suggested Action: Councilmember Fritz requested this item be added to the agenda. I organized a nonpartisan letter of AANHPI current and former elected officials in Prince George's County. With 11 signatories, it is the largest sign on letter of AANHPI officials in our County's history. In addition to raising the profile of AANHPI leaders in our County, it offers words of support to all people facing discrimination in this moment.

"We offer our solidarity to Delegate Chao Wu, our AANHPI neighbors, and all people who face xenophobia, racism, and bigotry as they fight for acceptance, contribute to the vitality of our nation, and struggle with our neighbors of every background to build our beloved community across Prince George's County, Maryland, and the United States."

#### 15. Council Activities



A NATIONAL HISTORIC LANDMARK

## City Council Meetings & Work Sessions May – September

Regular Meeting – Budget Adoption	Tue.	05/26	7:30 pm
No Meeting – (Eid al-Adha – PGCPD Closed)	Wed.	05/27	
Work Session – DEI Office Restructuring	Mon.	06/01	7:30 pm
Work Session – Board of Elections 2025 Election Update	Wed.	06/03	7:30 pm
Regular Meeting / Public Hearing on CBA	Mon.	06/08	7:30 pm
Work Session - Presentation and Discussion of the Draft Cemetery Master Plan / Budget Process Discussion	Wed.	06/10	7:30 pm
No Meeting – (MML Summer Conference – Ocean City, MD)	Mon.	06/15	
No Meeting – (MML Summer Conference – Ocean City, MD)	Wed.	06/17	
Regular Meeting	Mon.	06/22	7:30 pm
Council Meet and Greet – (Schrom Hills Park)	Wed.	06/24	7:30 pm
Work Session – County Councilmember Tim Adams	Mon.	06/29	7:30 pm
Special Meeting/Closed Session – Personnel Matters	Mon.	06/29	Following WS – County Council Tim Adams
Work Session – TBD	Wed.	07/01	7:30 pm
Work Session – 60% Design Plan for the Hanover Parkway Bicycle Facility	Mon.	07/06	7:30 pm
Advisory Board Interview (virtual)	Wed.	07/08	7:30 pm
Regular Meeting	Mon.	07/13	7:30 pm
Work Session – City Manager’s Quarterly Update (Planning & Community Development/CARES)	Wed.	07/15	7:30 pm
Special Meeting/Closed Session – Personnel Matters and Pending Legal Matters	Wed.	07/15	Following WS – CM Quarterly Update
No Meeting - Council Summer Recess	Mon.	07/20	
No Meeting - Council Summer Recess	Wed.	07/22	
No Meeting - Council Summer Recess	Mon.	07/27	
No Meeting - Council Summer Recess	Wed.	07/29	
Work Session – Recognition Group Policy Review	Mon.	08/03	7:30 pm
Work Session – TBD	Wed.	08/05	7:30 pm
Regular Meeting	Mon.	08/10	7:30 pm
Work Session – TBD	Wed.	08/12	7:30 pm
No Meeting - Council Summer Recess	Mon.	08/17	
No Meeting - Council Summer Recess	Wed.	08/19	
No Meeting - Council Summer Recess	Mon.	08/24	
No Meeting - Council Summer Recess	Wed.	08/26	
Work Session – TBD	Mon.	08/31	7:30 pm
Work Session – TBD	Wed.	09/02	7:30 pm
No Meeting – Labor Day	Mon.	09/07	
Work Session – TBD	Wed.	09/09	7:30 pm
Regular Meeting	Mon.	09/14	7:30 pm

Work Session – TBD	Wed.	09/16	7:30 pm
Work Session – TBD	Mon.	09/21	7:30 pm
Work Session - TBD	Wed.	09/23	7:30 pm
Regular Meeting	Mon.	09/28	7:30 pm
Work Session – TBD	Wed.	09/30	7:30 pm

This schedule is subject to change. For confirmation, call 301-474-8000. Regular and Special meetings and Work Sessions are open to the public. If special accommodations are required for any disabled person, please call 301-474-8000 or 301-474-3870 no later than 10 a.m. on the meeting day. Deaf individuals are advised to use Video Relay Services (VRS) at 711 or e-mail [banderson@greenbeltd.gov](mailto:banderson@greenbeltd.gov) to reach the City Clerk. Unless otherwise noted, meetings will be held in the Council Chambers in the Municipal Building (MB) at 25 Crescent Road and virtually by Zoom. Zoom meeting information for public participation is posted on the City's website at [www.greenbeltd.gov](http://www.greenbeltd.gov) on the meeting calendar.

Bonita Anderson, City Clerk

Ready to be scheduled:

Wala Blegay, County Council At-Large  
 Member & County Executive Aisha  
 Braveboy  
 Greenbelt Road Corridor  
 BARC  
 Greenbelt National Park  
 WMATA (Real Estate) - combine w/VIA  
 Transportation

For later scheduling:

Arts & Entertainment District  
 Bernard Penney (*Memorial Donation in  
 honor of Leonie Penney*)  
 Cemetery Plans  
 City Manager Updates (Jan, Pre-budget;  
 July & Sept/Oct)  
 EV Chargers Five-Year Plan  
 Fleet Vehicles Ten-Year Plan  
 GHI/Prince George's County (Stormwater  
 issues)  
 MARC Train Service/ MDOT  
 Museum Plan  
 Northway Fields Master Plan  
 Parkway Apartment Owners/GHI (*parking*)  
 Potential Bond Referendum/Capital  
 Financing  
 Quantum Properties (Beltway Plaza)  
 Zoning Enforcement

<b>Annual</b>													<b>Follow-Up Letter Sent</b>
Advisory Group Chairs	7/22	7/23	8/24	6/25									
Franklin Park at Greenbelt Station Mgmt.	12/21	12/22	2/24										3/21/24
Greenbelt Center HOAs	3/23	5/24											
Greenbelt East HOAs and COAs/Greenbelt East Advisory Coalition	4/22	6/23											
Greenbelt Homes, Inc.	8/22	8/23	9/24	10/25									
Greenbelt Station HOA/Verde Apts.	8/22	8/23											
Motiva													
School Board Member	9/21	2/23	8/23	9/24									
State Highway Administration	11/20	11/22	12/23	4/25									4/25/25
<b>Biennial</b>													
Beltsville Ag. Research Center	8/18	11/22	11/23										
Beltway Plaza	9/22	9/24											
NASA/GSFC	3/22	4/23											
Greenbelt Business Alliance	10/22												
Greenbelt Park NPS	1/22	3/23											
Greenway Shopping Center	12/20	2/23											
Religious/Spiritual Organizations	6/22	2/24											
<b>Twice a Year</b>													
County Council Person and At Large Members	5/23	3/24											3/19/24
<b>Meetings as Needed</b>													
Apartments	4/21												
Comcast/Verizon	3/21												
Greenbelt Office Parks													
Greenbelt Watershed Groups	10/19												
Hotels	8/23												
PEPCO	2/22	9/23											
WSSC	2/22	6/23	10/23	5/24									
Washington Gas	8/23												
Prince George's Economic Development Corp.	11/21												
Prince George's Planning Board	10/19												
Roosevelt Center Owner	8/20												
University of Maryland	4/15												
WMATA/PGDPW&T (Semi-Annual)	5/22												
<b>Newly Elected/Appointed Officials (Presentation of a Council Regular Meeting)</b>													
County Executive													
School Board CEO	1/24	2/25											1/17/24
State's Attorney	1/23	5/26											

MEMORANDUM

May 12, 2026

TO: City Council, City of Greenbelt  
      Josue' Salmeron, City Manager

FR: Board of Elections *B A*

RE: FY27 Budget Request

The Board of Elections, at its meeting today, determined that the Board's budget for FY2027 should be \$7500. The funds will be used for voter education, and the estimate is based on our experience of mailing and printing costs of color postcards in previous years. The Board is prepared to discuss this with Council if needed.

**APPLICATION FOR REAPPOINTMENT TO  
CITY COUNCIL ADVISORY BOARDS OR COMMITTEES**



Are you interested in continuing to serve on the Board/Committee?

Yes     No

Please provide any details on any barriers in attendance or participation from your previous term.

NONE

Attestation that you have reviewed the Code of Conduct YES

Are there any other Boards/Committees that you will prefer to serve on if a vacancy becomes available?

No

Are there any new skills, knowledge or experience that you have gained over your last term that you feel may be beneficial to the Board/Committee in the future?

I HAVE HAD EXPERIENCE ON REVIEWING POLICE DEPT GENERAL ORDERS + SETTING UP MEETINGS TO EDUCATE CITIZENS ON HOW TO AVOID SCAMS - GOOD EXPERIENCE

Are you currently employed by or under contract with the City of Greenbelt?

Yes     No

Any additional comments you wish to make.

NONE

Board/Committee Chair: Include the number of meetings missed if any: <sup>only</sup> 2 meetings missed in last 2 years

Board/Committee Chair: Any additional comments you would like to make:

Valuable member of the committee who makes contributions to discussions  
Peggy Higgins

Name STANLEY R. ZIRKIN

Date NOV 1, 2025

Advisory Board or Committee PUBLIC SAFETY ADVISORY COMMITTEE

Address

Phone: Home

CELL  
Work

E- Mail Address

**CODE OF CONDUCT FOR ADVISORY BOARD AND COMMITTEE MEMBERS**

*The City Council of Greenbelt has a number of Advisory Boards and Committees which provide advice in subject areas from planning to the environment to senior issues. These boards and committees are comprised of Greenbelt citizens volunteering their talents and time to the community. Council greatly values the service of all advisory board and committee volunteers.*

*This code has been created to ensure that all board and committee members have clear guidelines for carrying out their responsibilities in their relationships with each other, City Council, staff and members of the public. All board and committee meetings are conducted in accordance with the Maryland Open Meetings Act.*

- Individual Advisory Board and Committee members and the collective group will perform their duties in a professional and respectful manner.
- Members should recuse themselves from discussions and votes on matters where they may have a conflict of interest.
- Members are to promote confidence in the integrity of the City of Greenbelt government and always act in the public interest and not in their private interest. Members should protect the reputation of their board or committee, its members, City Council and staff. They should not engage in any activity(s) that would bring the board or committee or the City into disrepute.
- Members will respect the limitations of their individual and collective authority. The role of the Advisory Board or Committee is to advise the City Council.
- Members will strive to respect and appreciate differences in approach and point of view, whether from their colleagues, City Council, staff or members of the public.
- Each member will participate in the group’s discussions and work assignments without dominating the discussion or activity of the group.
- The board or committee chair will ensure that all members have a fair, balanced and respectful opportunity to share their knowledge and perspectives.
- The board or committee will attempt to reach consensus on issues. If consensus is not possible, strong differing opinions, such as minority opinions, should be recorded and acknowledged in the report to City Council.
- The agreement of an individual member of the board or committee must be obtained prior to the release of his or her personal member information obtained through the advisory board or committee membership.
- Members communicating in public on board or committee business must clarify that he or she is not speaking on behalf of the board or committee or the City, but as an individual, unless authorized to do so by the board or committee or the City.

It is the responsibility of members to attend all meetings to ensure that a quorum is present to conduct board or committee business. The Chair of the board or committee will maintain accurate attendance records. Council may remove an advisory board or committee member who misses, without being excused by the majority of the advisory board or committee, three consecutive meetings or more than 25 percent of the regular meetings during any calendar year.

Violations of the Code of Conduct

Violations of one or more of the standards or requirements of this Code of Conduct may result in the immediate termination of a member’s appointment to serve on an advisory board or committee. Additionally, any member may be removed by Council action based on Council decision that removal is in the best interests of the City. Members may be removed from any advisory board or committee by a majority vote of the City Council.

Acknowledged and Agreed to:

Signature: Stanley R. Zirkin

Printed Name: STANLEY R. ZIRKIN

Advisory Group: PUBLIC SAFETY ADVISORY COMMITTEE

Date: NOV 1, 2025



# MEMORANDUM

**Kevin Carpenter-Driscoll**  
Environmental Coordinator  
kdriscoll@greenbeltmd.gov

**Date:** 5/20/2026

**To:** Mr. Josué Salmerón, City Manager

**From:** Kevin Carpenter-Driscoll, Environmental Coordinator

**Re:** **Citylogix Sidewalk Survey**

**SUBJ.:** **Contract Approval for Citylogix to Complete a Conditions Survey on City Owned Sidewalks and Reallocation of Funds**

## **Background:**

At the April 27<sup>th</sup> Regular Council Meeting, Council approved a contract with Citylogix to perform a street assessment survey for the City. The Department of Public Works as well as the Department of Planning and Community Development have also engaged Citylogix to perform a similar assessment survey for the City's sidewalk system. The results of this survey will produce a 3D scan of the City's sidewalks, a graded assessment of the sidewalk conditions, and asset data point collection. Staff will be able to use the data provided and software to better plan sidewalk improvements, identify deficiencies, and accurately map City assets and infrastructure.

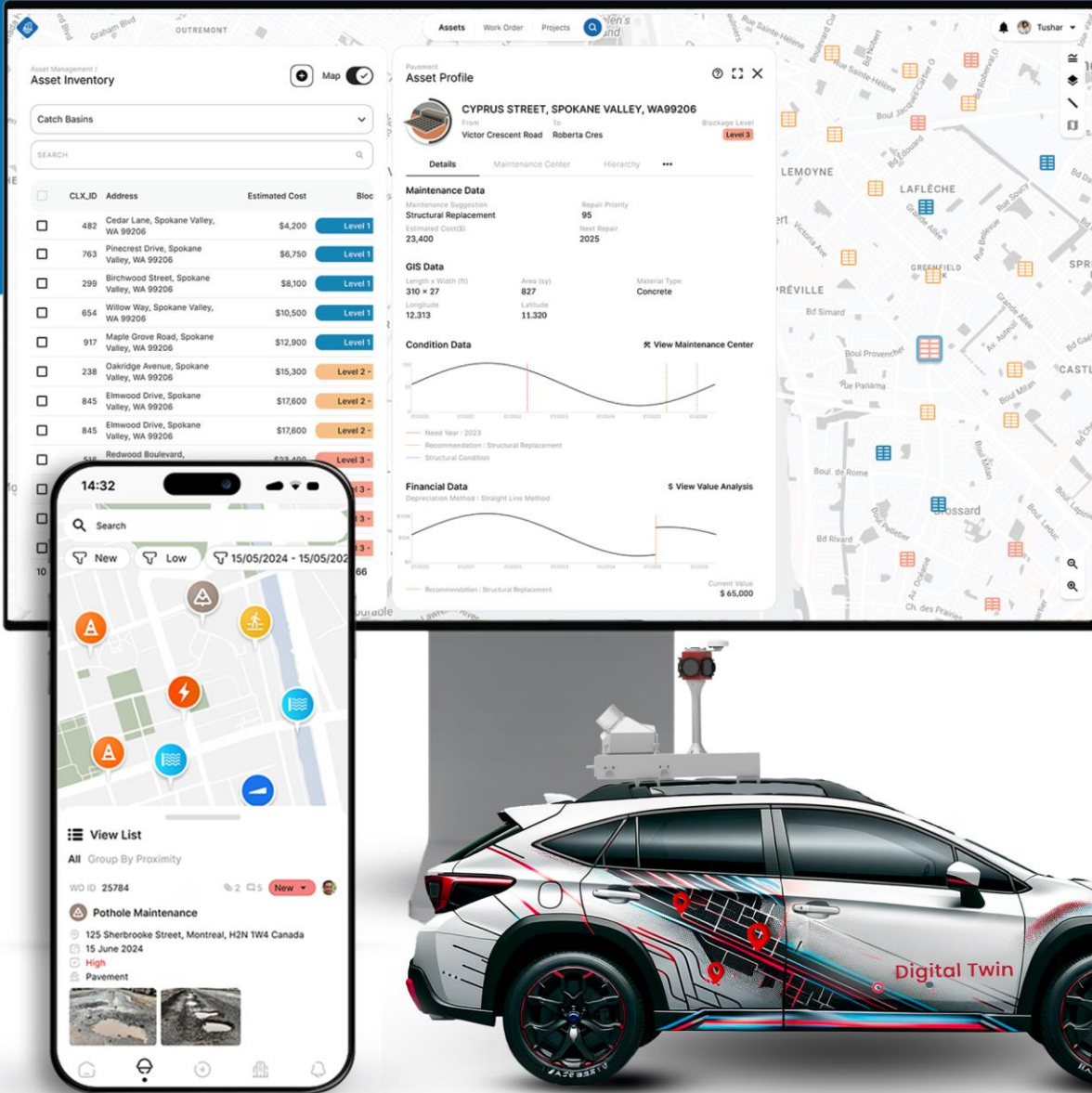
Available funds to complete the purchase have been identified under Professional Services in the 210 (Planning) account and under Landscaping Supplies in the 440 (Streets) account and need to be reallocated to Software in the 440 and 210 accounts. Staff intend to ride a Washington County Contract, Intergovernmental Cooperative Purchase INTG-25-0187 Pavement Condition Survey.

## **Recommendation:**

Staff recommends that the City Council authorize the City Manager to execute a contract with Citylogix for the purchase of a sidewalk assessment not to exceed \$15,303.00 using funds reallocated from accounts 001-40-440-000-526305-00 and 001-20-210-000-523006-00 to accounts 001-40-440-000-525302-00 and 001-20-210-000-525302-00.

## **ATTACHMENTS:**

- <Greenbelt MD Citylogix Proposal 260505- Sidewalk.pdf>



## Asset Management Proposal City of Greenbelt, MD May 05, 2026

# TABLE OF CONTENTS

- 1. ABOUT US** **4**

---

- 2. OUR TEAM** **5**

---

- 3. THE CITYLOGIX SYSTEM** **6**

---

- 4. ENTERPRISE ASSET MANAGEMENT SOFTWARE** **7**

---

- 5. PRICING OVERVIEW** **8**

  - 5.1 DATA COLLECTION.....8
  - 5.2 SOFTWARE.....9
  - 5.3 OPTIONAL SERVICES AND ASSETS .....11

---

- 6. PROGRAM OPTIONS** **12**

---

- APPENDIX A – SCOPE OF WORK AND DELIVERABLES** **13**

---

- APPENDIX B – OPTIONAL SERVICES AND ASSET COLLECTION** **18**

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Thank you for your interest in Citylogix. Municipalities worldwide are faced with aging infrastructure and limited budget resources to repair and maintain them. Having the ability to monitor the health of your street network utilizing comprehensive and repeatable data, collected via vehicles equipped with imaging systems allows your staff to optimally allocate repair and maintenance budgets. This is now made possible in an affordable, objective way utilizing Citylogix's advanced mobile sensing vehicles and cloud-based asset management software.

Our service offering includes:

- Data Collection: automated vehicle survey of paved CL miles.
- Data Processing of Right-of-Way transportation infrastructure condition.
- Data Visualization: pavement monitoring system including Citylogix's Pavement Rating (PCI).
- Pavement Management Planning: maintenance and budget options, suggestions and scenarios; via our optional cloud-based software.

Also available (see Appendices for more details):

- 360° Imagery Viewer
- Optional asset extractions including pavement markings, traffic signs, sidewalks, curbs, trees, etc.

On behalf of the team at Citylogix, we are pleased to submit this proposal for your review. We strive to be as accurate as possible in our initial projections and cost estimates and look forward to meeting with you soon to discuss any questions you may have.

Yours truly,

*Ray Milkowski*

Ray Milkowski  
Sr. Account Manager

# 1. ABOUT US

At Citylogix, we come to work each day because we want to solve our clients' biggest problems when it comes to managing their street assets. We have a Smart City Service Offering that provides clients with an intelligent, objective, and affordable way to manage those assets.

Throughout the history of business, people have used data to make more informed decisions. Citylogix enables exactly this for our municipal clients.

Municipalities no longer must spend months working within complicated excel spreadsheets. Now, they can leverage the power of AI to improve their decision-making abilities with a few clicks of the mouse.

Citylogix (previously StreetScan) made a name for itself when it received an \$18 million dollar U.S. federal grant to develop a new sensing and analytics platform to monitor roads. At the time, this was a five-year Research project overseen by Northeastern University. Throughout this process, the group worked with numerous Boston area municipalities in perfecting the service offering. In 2015, the firm spun out of Northeastern and since then has been offered commercially across the U.S. & Canada.

The Citylogix Smart City Service Offering combines critical transportation infrastructure assessments with the leading industry pavement and asset management platform, saving our clients time and money. Our data collection vehicles, ScanCars and E-scooters, enable municipalities to extract and monitor critical assets such as sidewalks, streets, traffic signage, pavement markings, and other transportation infrastructure assets.

The robust and highly customizable, AI and web-based GIS asset management platform, has changed the landscape in the industry. Municipalities can now optimize their budget within a user-friendly GIS environment. The system provides objective information on the current state of their infrastructure and makes maintenance and repair recommendations, including prioritization of sidewalk projects. Using unparalleled data visualization and budget optimization tools, our clients have created defensible data-driven Capital Improvement Plans while successfully justifying their budgeting requests. Plus, our Work Order Module has helped municipalities go from inefficient in-house emailing systems and spreadsheets to an easy-to-use platform that allows users to effectively schedule, track, and manage all work orders at the office and in the field.

Citylogix has grown to service over 400 customers throughout the U.S. and Canada. To date, we have assessed approximately 100,000 centerline miles of road, 15,000 miles of sidewalk, and over 60,000 ramps. With a team of 50+ professionals stationed throughout two countries, we continue to expand and grow, bringing on new municipal customers all over North America.

As our customers' needs evolve, so do our services and resources. Citylogix will change how you maintain your infrastructure assets – for the better and for the future.



## 2. OUR TEAM



**Ray Milkowski – Sr. Account Manager** – Ray is a customer-centric professional with a proven track record of delivering scalable solutions while ensuring the highest standards of customer service. With a deep background in software, he has successfully worked with both small and large organizations, focusing on local data management, fleet and maintenance management, and last-mile logistics. His ability to understand client needs and translate them into effective solutions has made him a trusted partner in driving business success. Ray is passionate about leveraging technology to streamline operations and enhance customer experiences.



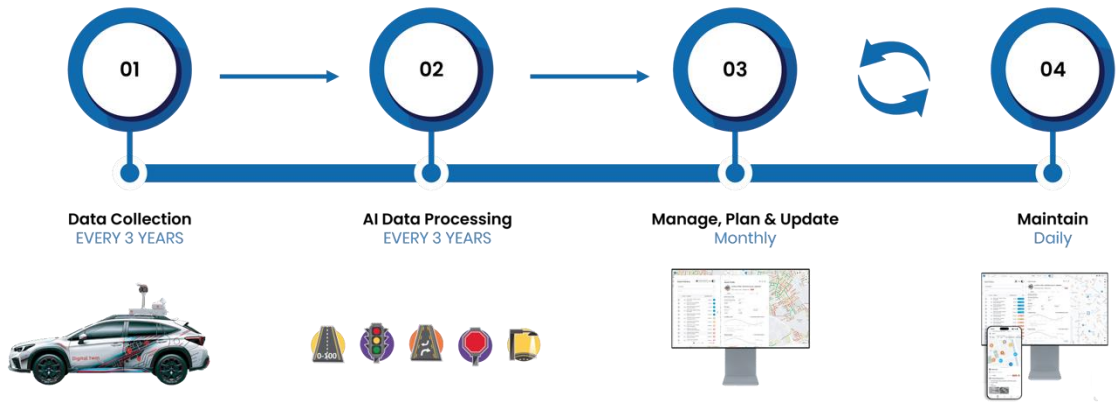
**Mahmood Saber – Director of Operations** – With over 9 years of experience in AI-driven pavement assessments, quality control, and geotechnical engineering, Mahmood Saber Tabar is a highly skilled geotechnical and pavement engineer. He holds a master's degree in Geotechnical and Geoenvironmental Engineering (internationally verified by the World Education System) and a bachelor's degree in civil engineering. He has led quality assurance initiatives for large-scale pavement condition assessments, training teams, optimizing AI models, and overseeing AI labeling for automated distress detection, PCI evaluations, and manual validation of AI-identified distresses.



**Chris Hahn – Director of Customer Success** – Chris works closely with our customers throughout their implementation of our software and on-going customer care, helping to ensure that clients reach their goals for integrating asset management technologies to enhance their operations. Chris has brought over 16 years of progressive experience in the software industry, most recently focusing on municipal enterprise level software solutions. Chris is primarily responsible for streamlining business operations, using his vast experience to ensure that consistent delivery and client satisfaction are the cornerstones of our customer's experience. Using his business analyst background, Chris is well positioned to understand customers' needs and goals to help tailor solutions that optimize their operations and workflows.

### 3. THE CITYLOGIX SYSTEM

Citylogix’s vehicle-based data collection and cloud-based asset and work order management platform optimize your road budget and provide user-friendly analytics about the status of your street assets.



#### Data Collection/Processing

Citylogix’s vehicles equipped with imaging systems detect pavement & sidewalk surface distresses without interrupting traffic flow.

Optimized algorithms evaluate and prioritize repairs of assets, including pavement, sidewalks, traffic signs, and more.

*See Annex for more details on Data Collection.*

#### Data Management

Collected data goes into our unique **cloud-based software**, allowing municipalities to visualize and manage road assets to schedule maintenance within a user-friendly GIS environment.

Our Work Order module, with its easy-to-use interface, allows municipalities to schedule, track and manage work orders, both in the office and in the field.

## 4. ENTERPRISE ASSET MANAGEMENT SOFTWARE


Citylogix helps municipalities strategically prioritize infrastructure investments through robust analytics and reporting tools. Our **AI-powered, cloud-based enterprise asset management software** is scalable and tailored to manage municipal assets throughout their entire lifecycle. The platform's advanced visualization and analytical capabilities prioritize maintenance and repair projects, optimize budgets, and prepare capital improvement plans. Real-time insights support better decision making, optimizes resource allocation and enhance service delivery.

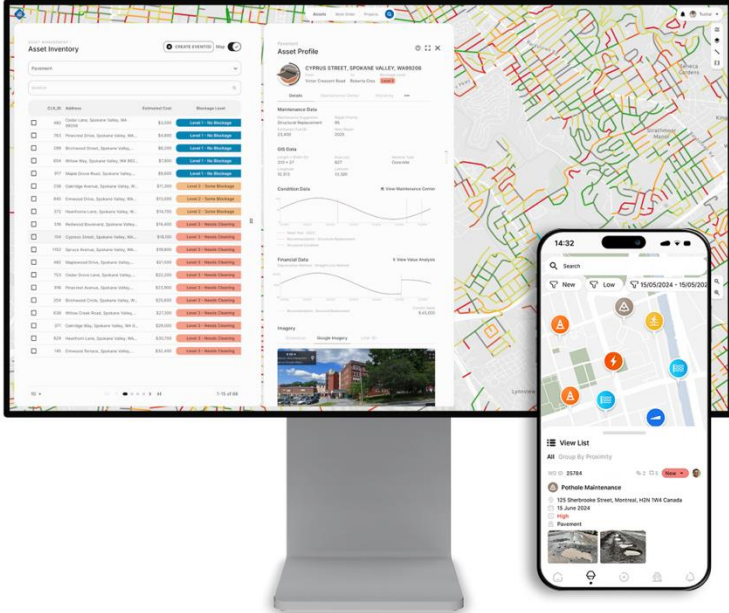
Citylogix also streamlines task management by enabling you to schedule, track, and manage all work orders from a centralized dashboard. Monitor performance metrics, improve accountability, and complete tasks in the field using our mobile app for seamless, on-the-go updates.

### Citylogix's Key Functionalities include:

Decision-Making Tools ●

User-Friendly Dashboard ●





● Editing Capabilities

● Web-Based

● 360° Video & Imagery Support

Citylogix links work orders directly to your assets, eliminating inefficiencies and streamlining operations. Work orders move seamlessly from the office to the field and back, ensuring tasks get assigned, completed and tracked in real time. Our Citizen Engagement App makes it easy for residents to submit service requests while giving your team full visibility and control. With built-in 311 functionality, every request is acknowledged, tracked, and updated, helping you build trust and keep your community running smoothly.

## 5. PRICING OVERVIEW

### 5.1 DATA COLLECTION

SIDEWALK MANAGEMENT			
SERVICES INCLUDED	SIDEWALKS MILES	\$/MI	TOTAL
E-Scooter Data Collection	38mi	\$241	\$9,158
Data Processing			
Sidewalk Project Management		\$20	\$760
Sidewalk Width (Avg. Width – 2 Measurements)		\$40	\$1,520
GIS Coordination Fee*			\$1,000
Mobilization and Setup Cost			\$2,865
<b>TOTAL</b>			<b>\$15,303</b>

\*With approved GIS Sidewalk Layer. Sidewalk Layer can be produced for an additional fee.

# APPENDIX A – SCOPE OF WORK AND DELIVERABLES

## ROAD AND SIDEWALK ASSESSMENT SERVICE

Citylogix offers a technology-based Pavement Management approach for continuous health monitoring of your road network. Combining years of R&D at Northeastern University, Citylogix’s vehicles and cloud-based software, Citylogix, save you time and make your repair dollars go further. We have developed a four-step process to effectively Scan, Process and Manage your road data.

### STEP 1: DATA COLLECTION

#### Roads

Vehicle Deployed: ScanCar



Citylogix collects LiDAR/imagery data and utilizes 360° imaging technology to measure road defects, such as cracking, bumps, and potholes. The 360° imaging camera provides a 10' of lateral road coverage and seamless road scanning in the direction of travel at speeds up to 65 mph., supplying imagery of the road surface and Right-of-Way assets. An Inertial Measurement Unit (IMU) enabled GNSS position system provides position location, even in the event of intermittent GPS satellite coverage.

Data collected is processed to assign an overall condition rating for each road (PCI). The rating ranges from 0-100, where 0 is the worst possible road and 100 is the best.

#### Sidewalks

Vehicle Deployed: E-Scooter



Citylogix has developed a scooter-based approach which captures all the necessary distresses. Citylogix utilizes high resolution 2D imaging technology to collect sidewalk video, and identify distresses such as cracks, surface distortions, general uplifts, and tree uplifts. A mobile phone and high-grade GPS device are used for controlling data collection.

Data collected is processed to assign an overall condition rating for each sidewalk. The rating ranges from 0-100, where 0 is the worst possible sidewalk and 100 is the best.

## STEP 2: DATA EXTRACTION

### Roads

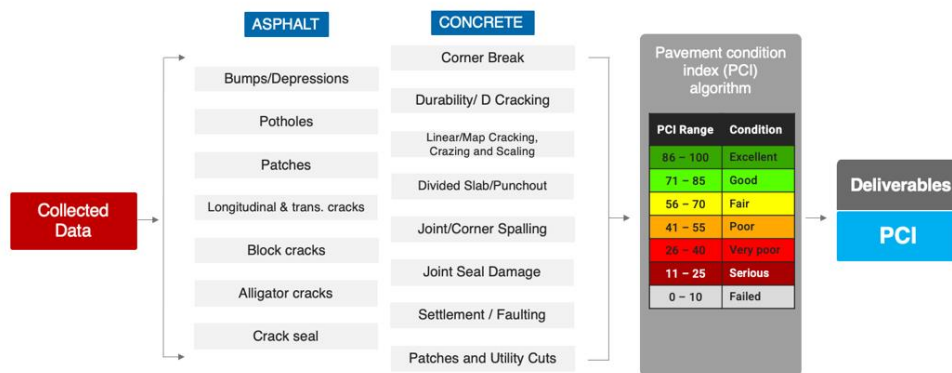
The collected data (TBs/day) is uploaded to the Citylogix server, where automated software processes the raw sensor data. Using advanced processing algorithms, the sensors' raw data is converted into meaningful parameters representing different aspects of pavement condition. Several of our key indicators are fused to determine the **Citylogix Pavement Condition Index (PCI)** for each road segment. Citylogix's GIS specialists segment the pavement evaluation data based on our clients historical street segmentation or from intersection to intersection in the absence of that data.

### Sidewalks

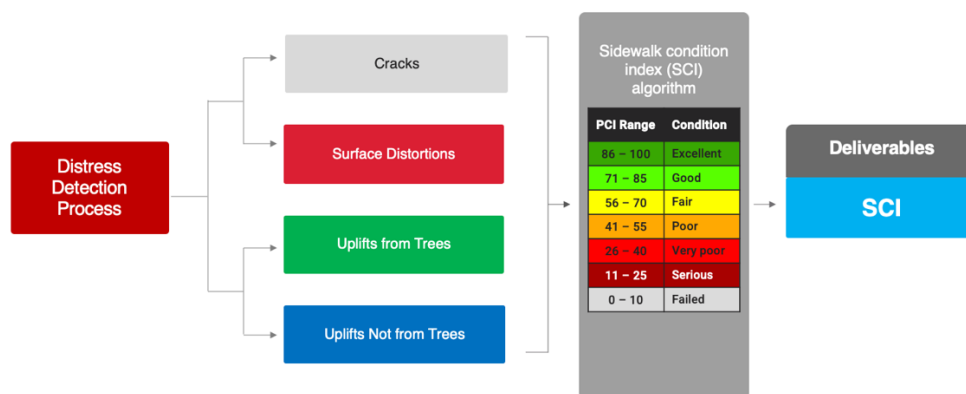
Data collected from the E-Scooter system is processed to identify the following for each sidewalk: material, quantity, location, and severity of distresses such as cracks, surface distortions, general uplifts, and tree uplifts. The distress information for each sidewalk is input to Citylogix's proprietary algorithm to calculate the sidewalk's condition rating.

Citylogix's basic approach uses a weighted failures scheme per linear distance for a given sidewalk segment. Individual failure or feature types are given various weightings depending on their contribution to perceived sidewalk condition. As an example, an uplift is considered to have more impact to the sidewalk quality than grass, so it is given a greater weighting in the rating formula.

*Roads Algorithm*



*Sidewalk Algorithm*



## STEP 3: DATA VISUALIZATION AND ANALYTICS



## Roads

Municipal staff will be given access to Citylogix, our GIS web-based application, to view and analyze all collected survey data in addition to data from other sources to assist in decision making.

This provides staff an easy-to-use tool to quickly review PCI results, distress data and 360° images along with pavement history and other data that the municipality wants to be integrated. All data is hosted in the cloud, allowing users to login from anywhere on any computer to view the results. Citylogix has many data import and export features making it compatible with any existing GIS solution concerning asset management. Citylogix provides powerful data visualization and management tools including 360° viewer and extensive charts and dashboards (example below).

## Sidewalks

Municipalities are given access to our GIS web-based application, Citylogix, to view and analyze all collected survey data in addition to data from other sources to assist in decision making.

This provides clients an easy-to-use tool to quickly review sidewalk condition results, distresses, and sidewalk images. All data is hosted in the cloud allowing users to login from anywhere on any computer to view the results. Citylogix has many data import and export features making it compatible with any existing GIS solution. Citylogix provides powerful data visualization and management tools including 360 viewer and extensive charts and dashboards (example below).

### Portal view: Overall stats and available layers

The screenshot displays the Citylogix portal interface. On the left, the 'Assets Inventory' section shows a table of pavement assets. On the right, the 'Asset Profile' for 'HIKES LN' is displayed, including maintenance data and GIS information.

Area (sq)	Cix Uid	PCI	From Street Name	To Street Name	Street Name	Estimate Cost (\$)
1431.00000000	12	72	NANKA RD	BOURBON AVE	HIKES LN	82
1461.00000000	13	19	KENT RD	LEXINGTON RD	TOP HILL RD	803
1251.00000000	14	54	DEAD END	AUDUBON PKY	HARMON CT	562
1025.00000000	15	53	5TH ST	DEAD END	GARLAND AVE	461
2396.00000000	16	5	DOUGLASS BLVD	THOMAS MERTON LN	SHEFFIELD BLVD	1317
1412.00000000	17	3	31ST ST	32ND ST	TYLER AVE	1414
2267.00000000	18	53	MARIGOLD AVE	HINDMAN RICHARDSON...	LOTUS AVE	1020
1402.00000000	19	10	GARDENIA CT	PEMBROKE RD	IRIS WAY	771
863.00000000	20	30	BERKSHIRE AVE	GARDENIA CT	IRIS WAY	474
1537.00000000	21	20	SHELBY ST	LOGAN ST	CALDWELL ST	845
447.00000000	22	0	45TH ST	SHAWNEE TER	W MAIN ST	245
3960.00000000	23	100	SCHOOL WAY	SOUTHERN PKY	FORUM AVE	
741.00000000	24	4	TABLE MOUNTAIN AVE	DEAD END	PINE MOUNTAIN DR	407
1828.00000000	25	60	I 64 RAMP	MARKET ST	ROY WILKINS AVE	822
1280.00000000	26	53	GARRETT ST	KENTON ST	RANKIN ST	576

The 'Asset Profile' for HIKES LN shows the following details:

- Maintenance Data:** Maintenance Suggestion: Crack Seal - V3, Repair Priority: 13.08, Estimated Cost (\$): 8,228.
- GIS Data:** Surface Type: PCC, Functional Class Type: MINOR ARTERIAL, Latitude: 38.21, Longitude: -85.64, Functional ID: 4, SSIID: 15566.
- Imagery:** A 360-degree street view image of HIKES LN at 3010 Hikes Ln.

## STEP 4: MAINTENANCE PLANNING



## Roads

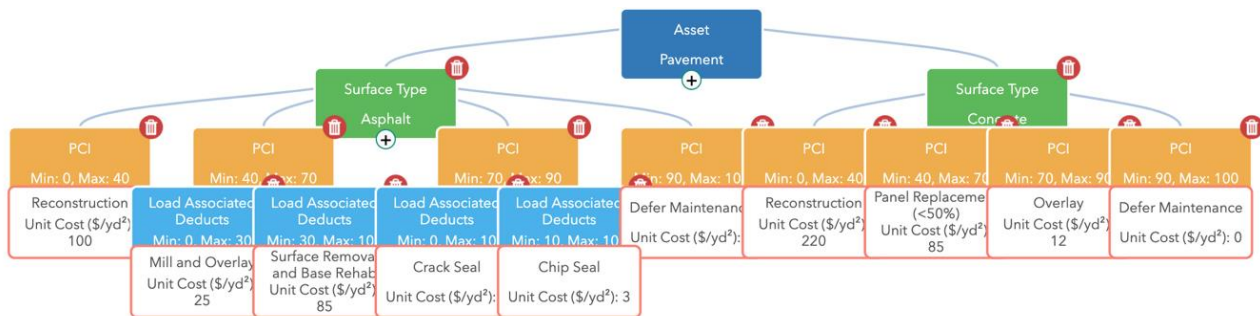
Once the inventory condition database and GIS web-app have been finalized, the work on implementing the pavement management side of the software begins. While pavement condition indicators are concerned with the current condition of the network, the management side of the process concerns itself with the analysis of condition, prediction of future condition, generation of maintenance options and pavement management scenarios. At this stage, the Client's preferred repair methods and associated costs are used to customize our Citylogix asset management module. The results are compiled and reported to the client in our Citylogix software and as a digital storymap.

Our decision-trees are highly configurable and we work with staff to tailor it to ensure our AI will provide the necessary maintenance and repair suggestions. All decision trees & underlying data will be editable by staff.

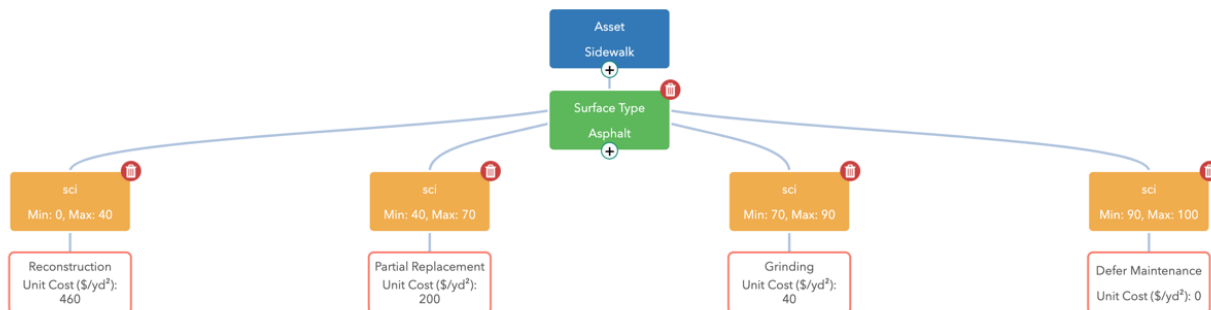
## Sidewalks

Once the inventory condition database and GIS web-app have been finalized, the work on implementing the sidewalk management side of the software begins. While sidewalk condition indicators are concerned with the current condition of the network, the management side of the process concerns itself with the analysis of conditions, prediction of future conditions, generation of maintenance options and sidewalk management scenarios. At this stage, the Client's preferred repair methods and associated costs are used to customize our sidewalk management modules. The results are compiled and reported to the client in our Citylogix software & digital storymap.

### Roads:



### Sidewalks:



# APPENDIX B – OPTIONAL SERVICES AND ASSET COLLECTION

## 360° Imagery

Asset	Description
360° Imagery	<ul style="list-style-type: none"> <li>• Georeferenced 360 panoramic images</li> <li>• Esri-Compatible</li> <li>• .jpg format</li> </ul>

## Traffic Signage

Attributes	Description
<b>Sign Category</b>	Regulatory, Warning, Guide, School, Recreation, Information, General
<b>Sign Name</b>	Federal or State MUTCD designation or custom designation for specialized signs
<b>GPS Location</b>	Global Positioning System (GPS) location (+/- 5 meters)
<b>Sign Condition</b>	Good, Fair, Critical rating assessed through review of daytime digital images

## Pavement Markings

Attributes	Description
<b>Category</b>	Point Layer: Left Turn, Right Turn, Crosswalk, Lane Divider, etc. Line layer: Shoulder, Centerline, etc.
<b>Location</b>	Global Positioning System (GPS) location (+/- 5 meters)
<b>Condition</b>	<ul style="list-style-type: none"> <li>• Assessment through review of daytime digital images</li> <li>• Based on remaining visibility of marking</li> <li>• Customer segmentation is used or default as intersection to intersection</li> <li>• Rating</li> </ul> <p><b>"Good"</b> No noticeable wear on paint</p> <p><b>"Fair"</b> Wear on paint with moderate line visibility</p> <p><b>"Critical"</b> Substantial and impactful wear on paint with low level of marking visibility</p>

## Catch Basins

Citylogix provides catch basin locations, determined from existing data sources (satellite imagery, Google StreetView or ScanCar images) if available. All data is provided as a GIS layer.

Deliverable:

- GIS Layer of catch basins

## Manholes



Citylogix provides location of circular manhole access points which are visible in the road imagery data. All data is provided as a GIS layer.

Deliverable:

- GIS layer of manhole locations

### **Trees**

Citylogix provides tree locations which are situated in the right of way (between Curb of Street to Edge of Sidewalk), determined from existing data sources satellite imagery, Google StreetView or ScanCar images if available. All data is provided as a GIS Layer.

Deliverable:

- GIS layer of tree location

### **Roads GIS Database**

Citylogix creates a Roads GIS Database by using a list of target roads or any State DOT database. Road segmentation will be intersection to intersection unless directed otherwise by the client. All data is provided as a GIS layer.

Deliverable:

- GIS layer of Roads segmented intersection to intersection

### **Sidewalk GIS Database**

Citylogix provides sidewalk locations, determined from existing data sources (satellite imagery, Google StreetView or ScanCar images) if available. All data is provided as a GIS layer.

Deliverable:

- GIS layer of sidewalk locations

### **Curb GIS Database**

Citylogix provides curb locations, determined from front or side facing imagery. Data is provided as a GIS layer.

Deliverable:

- GIS layer of the linear features where curbs are present

### **Sidewalk Width**

Citylogix will take 2 measurements for every sidewalk (Start & End Point) and average the width for the entire segment.

### **ADA Ramp Compliance Survey**

Citylogix's ADA ramp compliance criteria is based on both the 2010 Americans with Disabilities Act (ADA) standards and on discussions between Citylogix and engineers from the municipality. Citylogix measures all ADA ramp slopes associated with compliance using the digital level M-D Building Products 93975 Smart Tool Adam Digital Slope Walker. In addition, Citylogix uses its E-Scooter system, equipped with a high-resolution video camera and a mobile phone with Global Positioning System (GPS). Dimension measurements, such as the width of the ADA ramp and landing area are measured using a handheld Lufkin Wheel measurement tool. All measurements are reviewed by quality control technicians and compliance is determined.

Citylogix determines ADA ramp compliance based on the measurements shown below:



Attributes	Compliance
<b>Presence of Detectable Warning Surface</b>	Yes/No
<b>Surface Condition</b>	(Good/Fair/Poor)
<b>Ramp Obstruction</b>	Yes/No
<b>Slope – Running</b>	< 4.8° (8.3%)
<b>Slope – Cross</b>	< 1.2° (2.08%)
<b>Slope – Left Flare</b>	< 5.7° (10%)
<b>Slope – Right Flare</b>	< 5.7° (10%)
<b>Slope – Street Running</b>	< 2.9° (5%)
<b>Ramp Width</b>	> 36" wide
<b>Landing compliance</b>	Landing must be present*

**If any of the above criteria is not met, the ramp is considered ADA non-compliant.**

*\*If a ramp landing is absent, it is typically not compliant. However, there is an exception to this rule. Specifically, if both ramps flares exist and their slopes are 10% or less, then it's acceptable for the landing to be absent and it's possible for the ramp to be COMPLIANT even though it's missing a landing.*

Deliverables:

- GIS Layer with ramp location & missing ramps
- Image of ramps/missing ramp:
- Compliance as per attributes above

Additional measurements beyond the scope of work for ADA compliance can be taken, if requested. Contact us for information and pricing.

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# MEMORANDUM

**Kevin Carpenter-Driscoll**  
Environmental Coordinator  
kdriscoll@greenbeltmd.gov

**Date:** 5/14/2026  
**To:** Mr. Josué Salmerón, City Manager  
**From:** Kevin Carpenter-Driscoll, Environmental Coordinator  
**Re:** **EV Refuse Vehicle Charging Infrastructure**

**SUBJ.:** **Purchase Approval for Parts and Equipment for the EV Refuse Vehicle's Charging Infrastructure and Reallocation of Funds**

**Background:**

In FY26, the Department of Public Works purchased an electric refuse vehicle. The purchase of this vehicle includes a level III charger to meet the needs of the larger battery and workloads. In order to power the level III charger, the infrastructure in Building II will need to be upgraded with a secondary step-up transformer to boost output from 208V to 480V to meet the electrical capacity requirement. Additional wiring and equipment will need to be purchased to complete the installation as well. This solution was presented by the dealership as a cost-effective way to provide 480V power without completing a full "heavy up" to the DPW electrical system, which can cost upwards of \$100,000.00. The installation will be completed in-house.

The step up transformer is specialized equipment that is recommended by the dealership. Available funds to complete the purchase of the necessary equipment have been identified under the 420 (Vehicle Maintenance) and 440 (Streets) accounts and need to be reallocated.

**Recommendation:**

Staff recommends that the City Council authorize the City Manager to complete the purchase of one (1) step up transformer and the necessary parts and equipment not to exceed \$26,000.00 using funds reallocated from account 001-40-420-000-539303-00 (\$20,700.00) and 001-40-440-000-523429-00 (\$5,300.00) to complete the purchase.

**ATTACHMENTS:**

- <290438-Quotation\_StepUpTransformer.pdf>
- <EstimateWiring.pdf>



**Quote #:** 290438

**Date:** 10/01/2025

**RFQ:** Re: Quotation for a step-up transformer.

**Reason For Update:** Adding Shipping Charges

**Contact:** Desmond McAlmont  
dmcalmont@greenbeltmd.gov  
(240) 542-2166

**Shipping:** Alexa Lauber  
City of Greenbelt  
25 Crescent Rd  
Greenbelt MD 20770  
United States

**Billing:** Alexa Lauber  
City of Greenbelt  
25 Crescent Rd  
Greenbelt MD 20770  
United States

Please reference your quote number (290438) when placing your order to ensure correct pricing.

PLEASE SEND PURCHASE ORDERS TO [SALES@LARSONELECTRONICS.COM](mailto:SALES@LARSONELECTRONICS.COM)

**SCROLL DOWN TO SECOND PAGE TO SEE THE PRICING**

**Estimated Lead Time:** In Stock. 1-3 days to pull, configure, test, pack and ship

**Transit Time:** 3 Day/s

**Shipping:** Pallet Freight - FOB KEMP, TX 75143

**Notes:** Qty: 1 pallet

Dimensions: 32.00"H x 27.00"W x 26.00"D

Weight: 630lbs

Shipping Type: Pallet

Estimated Transit : 3 days



**Other Notes:**

**This quote is valid for:** 30 days (10/31/2025) (The shipping \$ is valid for: 60 days (10/01/2025) )

[Return/Cancellation Policy](#)



Please Reference your quote number (290438) when placing your order to ensure correct pricing.

"Due to supply chain issues, some items quoted may vary slightly from the specified weights and dimensions shown on the spec sheet. If you have a need for the particular dimensions shown, be sure to make us aware of the need so we can designate a special part number for that requirement."

"International Orders Advisory: Please note that for orders requiring international shipment, additional document handling and processing fees may apply. These fees will be calculated based on the specific requirements and regulations of the destination country and will be clearly itemized in the final invoice. For further details or a preliminary estimate of these costs, please contact our customer service team."

LET US KNOW IF YOU HAVE A REASONABLE BUDGET NUMBER THAT YOU ARE TRYING TO MEET, WE MAY BE ABLE TO HELP.

Part#	Options	Type	Description	Ship Weight (lbs)	Ship Dim (Inches)	QTY	Price (US Dollars)	Total (US Dollars)
MT-ISX-3P-208D-75KVA-480D-N3R			75 kVA Isolation Transformer - 208V Delta Primary - 480V Delta Secondary - NEMA 3R	585.00	30x30x30	1	\$11,007.92	\$11,007.92
							<b>SubTotal</b>	\$11,007.92
							<b>Shipping* (Pallet Freight)</b>	\$1,030.00
							<b>Tax</b>	\$0.00
							<b>Total (US Dollars)</b>	<b>\$12,037.92</b>

\*Customer can arrange their own freight with their own carrier.



**Documents** (CLICK ON THE LINKS BELOW TO VIEW MORE INFORMATION):

Specification/Cut Sheets

- [Spec Sheet for MT-ISX-3P-208D-75KVA-480D-N3R](#)

Operations/Owner Manual

- [Manual for MT-ISX-3P-208D-75KVA-480D-N3R](#)

- [Business Certificate](#)



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SKU	Harmonized System (HS) Code	Export Control Classification Number (ECCN)	ITAR Required
MT-ISX-3P-208D-75KVA-480D-N3R	85043300	EAR99	N/A

**Images** (CLICK ON THE LINKS BELOW TO VIEW MORE INFORMATION):

- [HigResPic1](#) for MT-ISX-3P-208D-75KVA-480D-N3R
- [HigResPic2](#) for MT-ISX-3P-208D-75KVA-480D-N3R
- [HigResPic3](#) for MT-ISX-3P-208D-75KVA-480D-N3R
- [HigResPic4](#) for MT-ISX-3P-208D-75KVA-480D-N3R
- [HigResPic5](#) for MT-ISX-3P-208D-75KVA-480D-N3R
- [AddPic1](#) for MT-ISX-3P-208D-75KVA-480D-N3R
- [AddPic2](#) for MT-ISX-3P-208D-75KVA-480D-N3R
- [AddPic3](#) for MT-ISX-3P-208D-75KVA-480D-N3R
- [AddPic4](#) for MT-ISX-3P-208D-75KVA-480D-N3R
- [Large](#) for MT-ISX-3P-208D-75KVA-480D-N3R



**Payment:**

US and Canadian bank based credit card and government / corporate procurement cards accepted.

Government Purchase Order/Contract/Awards accepted.

Credit terms available to prequalified US based customers.

Overseas shipments to non-US based companies required pre-payment via bank transfer in advance. No L/C

We are CCR registered. Our CAGE is 41TL0. We do invoice through WAWF when required.

**Our remit address:**

Larson Electronics LLC

9419 E US HWY 175

Kemp, TX 75143

[www.LarsonElectronics.com](http://www.LarsonElectronics.com)

**Shipping address:**

Larson Electronics LLC

9419 E US HWY 175

Kemp, TX 75143

**Cage Code: 41TL0**

**Reps and Certs on ORCA**

**D&B: 078373685**

**TIN: 16-1541123**

**Phone: 800-369-6671**

**Fax: 903-765-7664**

**Email: [rb@LarsonElectronics.com](mailto:rb@LarsonElectronics.com)**

Thank you,

Rob Bresnahan

**QUOTE NAME**  
N/A

**NOTES**  
N/A

*Quote ONLY*

Quote # RXL124789  
Updated on : 01-21-2026

**COMPANY NAME**  
CITY OF GREENBELT

**BILLING ADDRESS**  
CITY OF GREENBELT (40564)  
ATTN SUSAN OLLINGER  
25 CRESCENT RD  
GREENBELT, MD, US, 20770-1891






**CREATED DATE**  
01-21-2026


**SHIPPING ADDRESS**  
CITY OF GREENBELT (40565)  
25 CRESCENT RD  
GREENBELT, MD, US, 20770-1891


**SHIPPING METHOD**

**SALESPERSON**  
Tyrone Richardson  
Tyrone.Richardson@rexelusa.com

**BRANCH**  
Beltsville - 3120


#	PRODUCTS	QTY	UNIT PR/ UOM	TOTALS
1.	 <b>200</b> Item #: 49053 2" EMT CONDUIT, STEEL, 10' LENGTH MFR : EMT	190	\$4.50 <sup>338</sup> / EA	\$855.64
2.	 <b>EMT20090</b> Item #: 40556 2" EMT 90° ELBOW MFR : &COND	3	\$21.92 <sup>085</sup> / EA	\$65.76
3.	 <b>EMT2002212</b> Item #: 34996 2" EMT 22-1/2° ELBOW MFR : &COND	2	\$21.37 <sup>376</sup> / EA	\$42.75
4.	 <b>EMT20045</b> Item #: 40679 2" EMT 45° ELBOW MFR : &COND	2	\$22.16 <sup>929</sup> / EA	\$44.34
5.	 <b>6200S</b> Item #: 21379 EMT COMPRESSION COUPLING, 2", STEEL, CONCRETE TIGHT MFR : EGS	33	\$7.46 <sup>130</sup> / EA	\$246.22

6.  **7200S**  
 Item #: 22638  
 EMT COMPRESSION CONNECTOR, 2" DIAMETER,  
 STEEL/ZINC  
 MFR : EGS 2 \$7.46<sup>130</sup> / EA \$14.92


7.  **STL200RW-CUT** | Item #: 1259538  
 FLX FLEXIBLE STEEL CONDUIT, 2", REDUCED WALL,  
 CUT TO LENGTH 8 \$5.21<sup>244</sup> / EA \$41.70  
 MFR : FLEX CONDUIT


Products	Type	Qty	Length
Wire-Cut #1	None	1 OF 8 FT	8

8.  **AC-99**  
 Item #: 54036  
 AC/FLEX CONNECTOR, 2", 90°, 2-SCREW CLAMP,  
 ZINC DIE CAST 1 \$53.57<sup>897</sup> / EA \$53.58  
 MFR : EGS


9.  **SC-200**  
 Item #: 53759  
 FLEX CONNECTOR, SQUEEZE, STRAIGHT, 2 INCH, DIE  
 CAST ZINC 1 \$24.26<sup>645</sup> / EA \$24.27  
 MFR : EGS

10.  **PS-1300-AS-2-EG**  
 Item #: 116298  
 POW PS-1300-AS-2-EG PIPE CLAMP 2 IN 20 \$3.22<sup>105</sup> / EA \$64.42  
 MFR : POWER-STRUT

11.  **PB-600-D**  
 Item #: 35540  
 CONDUIT BUSHING INSULATING, 2", THREADED,  
 PLASTIC 1 \$1.49<sup>550</sup> / EA \$1.50  
 MFR : EGS

12.  **GBL-600**  
 Item #: 51059  
 GROUNDING BUSHING, 2", THREADED, INSULATED,  
 ZINC 3 \$28.28<sup>438</sup> / EA \$84.85  
 MFR : EGS

13.  **2058**  
 Item #: 46892  
 CONDUIT HANGER WITH BOLT, DIAMETER 2", STEEL 20 \$2.04<sup>721</sup> / EA \$40.94  
 MFR : HUBBELL RACO

14.  **THHN3/OSTRBLK-CUT** | Item #: 258098  
 COP 3/0 AWG THHN/THWN-2 STRANDED COPPER,  
 BLACK, CUT TO LENGTH 190 \$6.11<sup>604</sup> / EA \$1162.05  
 MFR : COPPER

Products	Type	Qty	Length
Wire-Cut #1	None	1 OF 190 FT	190



**THHN3/OSTRRED-CUT** | Item #: 258128

15. COP 3/0 AWG THHN/THWN-2 STRANDED COPPER, RED, CUT TO LENGTH 190 \$6.11<sup>604</sup> / EA \$1162.05  
MFR : COPPER

Products	Type	Qty	Length
Wire-Cut #1	None	1 OF 190 FT	190



**THHN3/OSTRBLU-CUT** | Item #: 258113

16. COP 3/0 AWG THHN/THWN-2 STRANDED COPPER, BLUE, CUT TO LENGTH 190 \$6.11<sup>604</sup> / EA \$1162.05  
MFR : COPPER

Products	Type	Qty	Length
Wire-Cut #1	None	1 OF 190 FT	190



**THHN6STRGRN-CUT** | Item #: 682645

17. COP 6 AWG THHN/THWN-2 STRANDED COPPER, GREEN, CUT TO LENGTH 190 \$1.24<sup>145</sup> / EA \$235.88  
MFR : COPPER

Products	Type	Qty	Length
Wire-Cut #1	None	1 OF 190 FT	190



18. **150**  
Item #: 49209  
1-1/2" EMT CONDUIT, STEEL, 10' LENGTH 120 \$3.84<sup>344</sup> / EA \$461.21  
MFR : EMT



19. **EMT15090**  
Item #: 40578  
1-1/2" EMT 90° ELBOW 3 \$15.35<sup>552</sup> / EA \$46.07  
MFR : &COND







20. **6150S**  
Item #: 21394  
EMT COMPRESSION COUPLING, 1-1/2", STEEL 19 \$5.47<sup>510</sup> / EA \$104.03  
MFR : EGS









21. **7150S**  
Item #: 22651  
EMT COMPRESSION CONNECTOR, 1-1/2" DIAMETER, STEEL/ZINC 2 \$5.17<sup>981</sup> / EA \$10.36  
MFR : EGS











22. **RLB150**  
Item #: 818698  
CONDUIT BODY, TYPE LB, "R" SERIES, 1-1/2", DIE CAST ALUMINUM 2 \$45.28<sup>218</sup> / EA \$90.56  
MFR : HUBBELL RACO




23.		<b>150</b> Item #: 50140 1-1/2" RIGID STEEL CONDUIT, 10' LENGTH MFR : GALV. STEEL CONDUIT	10	\$9.83 <sup>531</sup> / EA	\$98.35
24.		<b>UA150GRY-CUT</b> Item #: 1259565 LQT 1-1/2" LIQUIDTIGHT STEEL FLEX, UL LISTED, TYPE UA, GRAY, CUT TO LENGTH MFR : LIQUID TITE	8	\$6.12 <sup>535</sup> / EA	\$49.00
25.		<b>3516</b> Item #: 16255 LIQUIDTIGHT CONNECTOR, STRAIGHT, 1-1/2", MALLEABLE IRON, INSULATED MFR : HUBBELL RACO	2	\$27.77 <sup>845</sup> / EA	\$55.56
26.		<b>STL150RW-CUT</b>   Item #: 1259542 FLX FLEXIBLE STEEL CONDUIT, 1-1/2", CUT TO LENGTH MFR : FLEX CONDUIT	8	\$4.26 <sup>112</sup> / EA	\$34.09

Products	Type	Qty	Length
Wire-Cut #1	None	1 OF 8 FT	8

27.		<b>AC-985</b> Item #: 53927 AC/FLEX CONNECTOR, 1-1/2", 90-1, 2-SCREW CLAMP, ZINC DIE CAST MFR : EGS	1	\$52.66 <sup>613</sup> / EA	\$52.67
28.		<b>SC-150</b> Item #: 53779 FLEX CONNECTOR, SQUEEZE, STRAIGHT, 1-1/2 INCH, DIE CAST ZINC MFR : EGS	1	\$15.91 <sup>018</sup> / EA	\$15.91
29.		<b>C-1104-X-1-1/2IN-EG-ASSY</b> Item #: 2056068 HYC C-1104-X-1-1/2IN-EG-ASSY C-1104 MFR : HAYDON CORPORATION	15	\$2.25 <sup>114</sup> / EA	\$33.77
30.		<b>PB-500-D</b> Item #: 34378 CONDUIT BUSHING, INSULATING, 1-1/2", THREADED, PLASTIC MFR : EGS	1	\$0.76 <sup>388</sup> / EA	\$0.76
31.		<b>GBL-500</b> Item #: 49805 GROUNDING BUSHING, 1-1/2", THREADED, INSULATED, ZINC MFR : EGS	3	\$20.48 <sup>421</sup> / EA	\$61.45
32.		<b>THHN1STRBRN-CUT</b>   Item #: 1294017 COP 1 AWG THHN/THWN-2 STRANDED COPPER, BROWN, CUT TO LENGTH MFR : COPPER	125	\$4.56 <sup>504</sup> / EA	\$570.63

Products	Type	Qty	Length
Wire-Cut #1	None	1 OF 125 FT	125
33. 	<b>THHN1STRORN-CUT</b>   Item #: 1294020 COP 1 AWG THHN/THWN-2 STRANDED COPPER, ORANGE, CUT TO LENGTH MFR : COPPER	125	\$4.56 <sup>504</sup> / EA \$570.63
Wire-Cut #1	None	1 OF 125 FT	125
34. 	<b>THHN1STRYEL-CUT</b>   Item #: 1293953 COP 1 AWG THHN/THWN-2 STRANDED COPPER, YELLOW, CUT TO LENGTH MFR : COPPER	125	\$4.56 <sup>504</sup> / EA \$570.63
Wire-Cut #1	None	1 OF 125 FT	125
35. 	<b>THHN1STRGRY-CUT</b>   Item #: 1294019 COP 1 AWG THHN/THWN-2 STRANDED COPPER, GRAY, CUT TO LENGTH MFR : COPPER	125	\$4.56 <sup>504</sup> / EA \$570.63
Wire-Cut #1	None	1 OF 125 FT	125
36. 	<b>THHN8STRGRN-CUT</b>   Item #: 682463 COP 8 AWG THHN/THWN-2 STRANDED COPPER, GREEN, CUT TO LENGTH MFR : COPPER	125	\$1.09 <sup>269</sup> / EA \$136.59
Wire-Cut #1	None	1 OF 125 FT	125
37. 	<b>613400</b> Item #: 7107 GROUND ROD, COPPER, 3/4", 10' LONG MFR : CADWELD	1	\$71.91 <sup>434</sup> / EA \$71.91
38. 	<b>CP58</b> Item #: 7042 GROUND ROD CLAMP, 5/8", 8 SOLID TO 2 STRANDED AWG, BRONZE MFR : CADWELD	1	\$4.00 <sup>993</sup> / EA \$4.01
39. 	<b>PS-210-EH-10-PG</b> Item #: 69140 POW PS-210-EH-10-PG STRUT EHSLOT 14 MFR : POWER-STRUT	20	\$3.50 <sup>537</sup> / EA \$70.11

40.		<b>STRUT-1-5/8X13/16-10-14SL-PG</b> Item #: 2378794 STRUT WITH SLOTS, 1-5/8" X 13/16" X 10', STEEL, PRE-GALVANIZED MFR : GENERIC STRUT & FITTINGS	20	\$2.09 <sup>614</sup> / EA	\$41.92
41.		<b>3000037EG</b> Item #: 111891 BEAM CLAMP, REVERSIBLE, SIZE: 3/8", MAX FLANGE: 3/4", STEEL MFR : ERICO, INC.	20	\$6.36 <sup>184</sup> / EA	\$127.24
42.		<b>R3816HN</b> Item #: 47243 HEX NUT, 3/8", ZINC PLATED STEEL, 100/PK MFR : BIZLINE FASTENERS	<del>100</del> 1	<del>\$21.47<sup>903</sup> / EA</del>	<del>\$2147.90</del> \$21.47
43.		<b>R38114FW</b> Item #: 46934 FENDER WASHER, 3/8" X 1-1/4", STEEL 100/PK MFR : BIZLINE FASTENERS	2	\$32.23 <sup>597</sup> / EA	\$64.47
44.		<b>F-201-3/8IN-EG</b> Item #: 1205189 73855 F-201-3/8IN EG FLAT PLATE MFR : HAYDON CORPORATION	100	\$0.88 <sup>476</sup> / EA	\$88.48
45.		<b>038X120</b> Item #: 41294 ALL THREADED ROD, ZINC-PLATED, 3/8" X 10' MFR : THREADED ROD	60	\$0.92 <sup>682</sup> / EA	\$55.61
46.		<b>PS-RS-3/8-EG</b> Item #: 63745 POW PS-RS-3/8-EG CHANNEL NUT SPRING MFR : POWER-STRUT	12	\$2.12 <sup>922</sup> / EA	\$25.55
47.		<b>DG324NGK</b> Item #: 59325 SAFETY SWITCH, 200A, 3P, 240V, TYPE DG, FUSIBLE, NEMA 1 MFR : EATON CUTLER HAMMER	1	\$832.91 <sup>931</sup> / EA	\$832.92
48.		<b>FRN-R-200</b> Item #: 46535 FUSE, 200A, CLASS RK5, DUAL-ELEMENT TIME- DELAY, 250VAC MFR : BUSSMANN DIVISION	3	\$119.79 <sup>514</sup> / EA	\$359.38
49.		<b>DH363NGK</b> Item #: 58608 SAFETY SWITCH, 100A, 3P, 600V/250DC, HD FUSIBLE, NEMA 1 MFR : EATON CUTLER HAMMER	1	\$832.19 <sup>967</sup> / EA	\$832.20

50.		<b>FRS-R-100</b> Item #: 52917 FUSE, 100 AMP CLASS RK5 DUAL-ELEMENT, TIME-DELAY, 600V MFR : BUSSMANN DIVISION	3	\$80.69 <sup>729</sup> / EA	\$242.09
51.		<b>DH363NRK</b> Item #: 91153 SAFETY SWITCH, 100A, 3P, 600VAC/250VDC, TYPE DH, FUSIBLE, NEMA 3R MFR : EATON CUTLER HAMMER	1	\$1282.10 <sup>258</sup> / EA	\$1282.10
52.		<b>FRS-R-100</b> Item #: 52917 FUSE, 100 AMP CLASS RK5 DUAL-ELEMENT, TIME-DELAY, 600V MFR : BUSSMANN DIVISION	3	\$80.69 <sup>729</sup> / EA	\$242.09

ENTIRE QUOTE :

Sub Total	:	<del>\$15323.81</del>	<i>Subtract</i> <i>- 2,126.43</i>	<i>Line item 42</i>
S/H	:	\$0		
Tax	:	0		
Total	:	<del>\$15323.81</del>	<i>\$13,197.38</i>	

Prices are subject to change at any time prior to shipment unless agreed to otherwise in writing signed by an authorized Seller representative. Orders related to this quotation must be received, accepted and released by Seller within 48 hours of issuance of the quotation and are subject to availability. Seller reserves the right to pass through any changes in delivery date, price, scope and quantity of supply arising from actions of Seller's manufacturing partners or vendors and/or resulting from any Force Majeure event including any imposition of new or additional tariffs that occurs after the issuance of the quotation. Delivery dates are estimated only. Seller shall not be liable for failure to meet such dates resulting from product shortages or manufacturing delays. Be advised that Seller considers any changes imposed by its manufacturing partners and other vendors or government agencies outside of Seller's reasonable control and therefore subject to Force Majeure provisions or similar common law doctrines such as "frustration" or "impossibility".

Seller's Standard Terms and Conditions of Sale are incorporated by reference into this quotation. A copy of the most current version of Seller's Standard Terms and Conditions of Sale is available at [https://www.rexelusa.com/terms?\\_ui=footer\\_quicklink](https://www.rexelusa.com/terms?_ui=footer_quicklink)

Full phone support at (888) 739-3577

*Delivery dates are estimated only. Seller shall not be liable for failure to meet such dates resulting from product shortages or manufacturing delays.*

# **PROCLAMATION**

*WHEREAS, the City of Greenbelt is home to a thriving community of older adults who have contributed to the strength, vibrancy, and resilience of our city; and*

*WHEREAS, older adults play vital roles in our communities, as family members, friends, mentors, volunteers, civic leaders, members of the workforce, and so much more; and*

*WHEREAS, the City of Greenbelt recognizes the value of engaging all residents regardless of age, ability, or background and is committed to promoting inclusive communities that support the health and well-being of older adults; and*

*WHEREAS, this year's national theme for Older Americans Month, "Champion Your Health," highlights prevention, wellness, and personal responsibility as cornerstones of healthy aging, encouraging older adults to take an active role in managing their health; and*

*WHEREAS, the City honors its older residents and renews its commitment to serving them with dignity and respect through supportive services and programs such as the Greenbelt Senior Citizens Advisory Committee, the Golden Age Club, the Green Ridge House, and the Greenbelt Assistance in Living Program; and*

*WHEREAS, Greenbelt strives to enrich the lives of individuals of all ages by:*

- promoting home and community-based services that support independent living;*
- involving older adults in community events and other activities; and*
- providing opportunities for older adults to work, volunteer, learn, lead, and mentor.*

*NOW, THEREFORE, I, Emmett V. Jordan, by the authority vested in me by the residents and City Council of Greenbelt, do hereby proclaim May to be*

## **OLDER AMERICANS MONTH**

*in the City of Greenbelt, Maryland, and urge all residents to take time to honor our older adults, enrich their lives, and continue building a community that values aging as a time of strength, wisdom, and continued contribution.*

*IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Greenbelt, Maryland, to be affixed this 26<sup>th</sup> day of May 2026.*

*EMMETT V. JORDAN, Mayor*

*ATTEST:*

*Bonita Anderson, City Clerk*

## PROCLAMATION

**WHEREAS**, the United States generates approximately 292 million tons of municipal solid waste each year, averaging about 4.9 pounds per person per day, placing increasing demands on landfills, natural resources, and local governments; and

**WHEREAS**, the national recycling and composting rate remains approximately 32 percent, well below the national goal of 50 percent by 2030, demonstrating the continued need for waste reduction, reuse, recycling, composting, food rescue, and the purchase of recycled-content products; and

**WHEREAS**, organic materials such as food scraps and yard trimmings comprise a significant portion of material disposed in landfills, and composting these materials reduces greenhouse gas emissions, improves soil health, conserves water, and supports climate resilience; and

**WHEREAS**, the City of Greenbelt has shown leadership in environmental stewardship by achieving an estimated 56 percent waste diversion rate through comprehensive and successful programs including residential curbside recycling, two recycling centers, electronics recycling, Styrofoam recycling, paint recycling, tree lumber recycling, backyard composting, food scraps drop-off, and yard waste composting; and

**WHEREAS**, in 2025, Greenbelt strengthened its commitment to waste reduction by implementing a unit-based pricing system for trash collection known as Save As You Throw, which incentivizes waste reduction and encourages recycling and composting; and

**WHEREAS**, America Recycles Day, celebrated annually on November 15, is the only nationally recognized day dedicated to promoting recycling in the United States and encouraging individuals, communities, businesses, and governments to recycle more, recycle right, and buy recycled products; and

**WHEREAS**, International Compost Awareness Week, celebrated during the first full week of May, raises global awareness of the environmental, economic, and soil-health benefits of composting and compost use, and recognizes compost as a vital component of sustainable materials management; and

**WHEREAS**, Greenbelt celebrates America Recycles Day and International Compost Awareness Week through year-round education, outreach, and community engagement activities that promote waste reduction, recycling, and composting;

**NOW, THEREFORE, I**, Emmet Jordan, by the authority vested in me by the residents and City Council of Greenbelt, do hereby proclaim 2026 as

### **GREENBELT RECYCLES & COMPOSTS YEAR**

in the City of Greenbelt, and encourage all residents, businesses, schools, and organizations to reduce waste, increase recycling and composting, purchase recycled-content products, and take meaningful actions to conserve natural resources, reduce landfill dependence, and protect the environment for present and future generations.

*IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Greenbelt, Maryland, to be affixed this 26<sup>th</sup> day of May, 2026.*

*EMMET JORDAN  
Mayor*

*ATTEST: Bonita Anderson, City Clerk*

## **PROCLAMATION**

*WHEREAS, the City of Greenbelt recognizes that water-related recreation and activities contribute significantly to the health, wellness, and quality of life of our residents and visitors; and*

*WHEREAS, drowning remains a serious public health concern and is one of the leading causes of accidental death among children, while also affecting individuals of all ages; and*

*WHEREAS, drowning incidents are often preventable through water safety education, swim instruction, proper supervision, use of life jackets, barriers around pools, and emergency response training such as CPR; and*

*WHEREAS, parents, caregivers, educators, lifeguards, first responders, healthcare professionals, parks and recreation staff, and community organizations play an important role in promoting safe behaviors in and around water; and*

*WHEREAS, the City of Greenbelt is committed to increasing awareness of water safety practices and supporting efforts that reduce preventable injuries and fatalities in pools, waterways, and recreational facilities throughout the community; and*

*WHEREAS, Water Safety and Drowning Prevention Month serves as an opportunity to educate residents about the importance of learning to swim, closely supervising children near water, wearing properly fitted life jackets, and respecting all aquatic environments;*

*NOW, THEREFORE, BE IT PROCLAIMED, that I, Emmett V. Jordan, by the authority vested in me by the residents and City Council of Greenbelt, do hereby proclaim May*

### **WATER SAFETY AND DROWNING PREVENTION AWARENESS MONTH**

*in the City of Greenbelt, and I encourage all residents to participate in activities and programs offered by Greenbelt Recreation that promote water safety and drowning prevention awareness.*

*IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Greenbelt, Maryland, to be affixed this 26<sup>th</sup> day of May 2026.*

*EMMETT V. JORDAN  
Mayor*



**City of Greenbelt, Maryland  
Memorandum**

**Date:** May 21, 2026  
**To:** City Council  
**From:** Josue Salmeron, City Manager  
**Re:** Changes to the FY2027 Proposed Budget

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On March 23, 2026, the Proposed Budget for Fiscal Year 2027 was presented by City Manager Josue Salmeron. The proposed General Fund budget was proposed with \$41,748,149 in revenues and \$41,741,246 in expenditure with a remaining balance of \$6902.

During the twelve budget work sessions with Council there were some recommended changes that increased the FY2027 proposed expenditures as follows:

**All General Fund Departments**

- Increase Benefits Lines to Total \$92,615—will increase overall organizational benefits (from \$8,464,006 to \$8,556,621). See Attached Change in Health and Prescription Cost by 5% chart.

**Elections - Page 136**

- Increase Line E34 Other Services by \$6,500 (from \$1,000 to \$7,500)

**Roosevelt Center – Page 189**

- Increase E06 Building & Maintenance Line to cover Friends of Greenbelt Theater operating costs by \$15,632 (from \$45,100 to \$60,731).

**Miscellaneous Fund - Account 990 – Non-Departmental – Page 249**

- Increase E58 Special Programs - Friends of Greenbelt Theater by \$25,000 (from \$75,000 to \$100,000)
- Add \$60,000 to a New Line to 58 Special Program - Friends of Greenbelt Theater (from \$0 to \$60,000)

**Miscellaneous – Grants, Advisory Boards and Contributions – Page 246**

- Increase Account 68 Contribution Recognition by \$1,000. The account was less than required.
- Increase Account 70 Advisory Boards & Committees by \$1,500 – Increase for Reparations

There were additional changes requested that had no monetary impact as they were either 1) cost tradeoffs from one line item to another or 2) they are cost neutral as existing funds will cover the requested budget adjustments. The following line-item tradeoffs include:

**CARES – Page 197**

- Increase Account 510 by \$132,000—\$100,000 to Salaries and \$32,000 to benefits. Change Line E01 Salaries from \$730,972 to \$830,972 and Line E28 Benefits from \$264,153 to \$296,153.

**Waste Collection – Page 178**

- Decrease Account 450 by \$50,000. Change Line E16 Waste Collection from \$462,428 to \$412,428 to eliminate coverage at the Greenbelt East Recycling Center.

**City Council – Page 105**

- Decrease Account 110 by \$16,000. Change Line E30, Professional Services from \$40,000 to \$24,000.
- Decrease Account 110 by \$7,500. Change Line E58 Special Programs from \$17,500 to \$7,500.

**Revenue – Page 67**

- Increase Use of General Fund’s fund balance by \$58,500. Note this amount is included in the overall increase in revenue discussed below.

As a result of the overall increases in the FY2027 expenditures, revenue was also increased to cover the added costs, specifically increasing the amount to be transferred (\$259,246) from the General Fund unassigned fund balance—from \$1,831,700 to \$2,090,945. Specifically, the increase is as follows:

<b>ORIGINAL FY2027 USE OF GENERAL FUND’S FUND BALANCE</b>	<b>\$1,831,700</b>
1 Health & Prescription Increase	\$92,614
2 Cover Cinema Utility/Operating Cost Request	15,632
3 Cover cost for Cinema Business/Development Plan	60,000
4 Increase FOGT Subsidy from \$75,000 to \$100,000	25,000
5 Increase Cost in Election’s Operating Line	6,500
6 Cover partial amount for CARES Nursing Program	58,500
7 Increase cost for Grants/Contributions	<u>\$2,500</u>
<b>TOTAL REQUESTED ADJUSTMENTS</b>	<b>\$260,746</b>
<b>REVISED FY2027 USE OF GENERAL FUND UNASSIGNED FUND BALACE WITH ADJUSTMENTS</b>	<b>\$2,092,446</b>

With these recommended changes, the General Fund budget is now proposed with \$42,008,895 in revenue and \$42,001,993 in expenditures leaving a balance of \$6,903.

Please note there are several position changes requested to the proposed FY2027 budget. While these requests cost money, there are no monetary required adjustments in the FY2027 budget. A list of the positions is attached.

The City Charter requires that Council adopt the budget. Both the City Charter and State law require Council to adopt an Appropriation Ordinance. This could be done with a simple motion to adopt the Fiscal Year 2027 Budget. However, in past years, Council has read each of the changes and made motions to approve them at the departmental level. While this practice is not required, should Council wish to continue to move in this direction, the Proposed FY2027 Budget with the recommended adjustments made at the May 18, 2026 meeting is enclosed.

City of Greenbelt  
FY2027 Proposed Budget  
Changes through May 18, 2026 Council Meeting

Description	From	To	Change	Explanation of Changes
Original Budget on March 23, 2026	\$41,748,149	\$42,008,895	\$260,746	

<b>FY2027 Revenue</b>	\$1,831,700	\$2,092,446	\$260,746	Page 67 - Increase Use of General Fund Balance by \$260,746. Change amount from \$1,831,700 to \$2,092,446 to cover expenses added at the May 18th Council meeting to include: \$92,615 Health & Prescription Increase \$15,631 Cover Cinema Utility/Operating Cost Request \$60,000 Cover Cost for Cinema Business and Development Plan \$25,000 Increase FOGT Subsidy from \$75,000 to \$100,000 \$6,500 Increase Board of Election Amount for Operating \$58,500 Cover partial amount for CARES Nursing Program <u>\$2,500</u> Increase cost for Grants/Contributions
<b>Revised FY2026 General Fund Revenue</b>	<b>\$1,831,700</b>	<b>\$2,092,446</b>	<b>\$260,746</b>	<b>Change Per May 18, 2026</b>

FY2026 Expenditures	Description	From	To	Change	Explanation of Changes
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<b>1 General Government</b>					
110	Council	\$241,703	\$218,801	(\$22,902)	Add \$598 to benefits line for health & prescription increase; reduce legislative services line from \$40,000 to \$24,000 & reduce special programs line from \$17,500 to \$10,000 to support CARES position.
120	Administration	\$1,362,039	\$1,366,758	\$4,719	
125	Economic Development	238,952	239,245	293	
130	Election	1,000	7,500	6,500	Increase operating cost in non-election year
135	Human Resources	652,122	653,322	1,200	
140	Finance	967,037	969,824	2,787	
145	Information Technology	1,076,244	1,079,160	2,916	
150	Legal Services	173,200	173,200	0	
160	Armory	27,045	27,045	0	
180	Municipal Building	134,250	134,250	0	
190	Community Promotions	527,402	529,317	1,915	
195	Public Officers Association	83,500	83,500	0	
<b>Total General Government</b>		<b>\$5,484,494</b>	<b>\$5,481,922</b>	<b>(\$2,572)</b>	<b>Change Per May 18, 2026</b>

**2 Planning - Community Development**

Description	From	To	Change	Explanation of Changes	
210	Planning	\$605,690	\$607,790	\$2,100	
220	Community Development	823,561	826,339	2,778	
<b>Total Planning &amp; Community Development</b>		<b>\$1,429,251</b>	<b>\$1,434,129</b>	<b>\$4,878</b>	<b>Increase Health &amp; Prescription Costs by 5%</b>

**3 Public Safety**

Description	From	To	Change	Explanation of Changes	
310	Police	\$13,894,401	\$13,924,427	\$30,026	
330	Animal Control	339,105	339,422	317	
340	Fire 7 Rescue Service	130,000	130,000	0	
<b>Total Public Safety</b>		<b>\$14,363,506</b>	<b>\$14,393,849</b>	<b>\$30,343</b>	<b>Increase Health &amp; Prescription Costs by 5%</b>

**4 Public Works**

Description	From	To	Change	Explanation of Changes	
410	Administration	\$2,015,130	\$2,025,045	\$9,915	
420	Equipment Maintenance	636,023	638,397	2,374	
440	Street Maintenance	1,428,126	1,432,099	3,973	
445	Four Cities Street Cleaning	190,605	191,296	691	
450	Waste Collection & Disposal	1,061,754	1,015,645	-46,109	Increase benefits by \$3891 and reduce waste collection by \$50,000 to support CARES position.
460	City Cemetery	8,600	8,600	0	
470	Roosevelt Center	187,004	202,955	15,951	Increase benefits cost by \$319 f and increase \$15,632 for Cinema operating cost.
<b>Total Public Works</b>		<b>\$5,527,242</b>	<b>\$5,514,037</b>	<b>(\$13,205)</b>	<b>Change Per May 18, 2026</b>

**5 Greenbelt CARES**

Description	From	To	Change	Explanation of Changes	
510	Youth Service Bureau	\$1,060,209	\$1,194,604	\$134,395	Increase salary line by \$100,000 and benefits byline \$32,000 for new staff for Nursing Program. Also Increase health by \$1973 and prescription lines by \$422 for existing staff.
520	Greenbelt Assistance in Living	548,424	549,887	1,463	
530	Service Coordinator Program	117,413	117,732	320	
<b>Total CARES</b>		<b>\$1,726,046</b>	<b>\$1,862,223</b>	<b>\$136,178</b>	<b>Change Per May 18, 2026</b>

**6 Recreation and Parks**

	Description	From	To	Change	Explanation of Changes
610	Recreation Administration	\$892,397	\$894,555	\$2,158	
615	Greenbelt Museum	226,932	227,833	901	
620	Recreation Centers	1,020,627	1,022,400	1,773	
650	Aquatic & Fitness Center	1,666,122	1,667,550	1,428	
660	Community Center	997,111	998,695	1,584	
665	Recreation Programs	873,070	873,389	319	
670	Therapeutic Recreation	289,998	290,658	660	
675	Fitness & Leisure	0	0	0	
685	Arts	811,571	812,529	958	
690	Special Events	147,850	147,850	0	
700	Parks	2,030,061	2,036,614	6,553	
<b>Total Recreation</b>		<b>\$8,955,738</b>	<b>\$8,972,073</b>	<b>\$16,334</b>	<b>Change Per May 18, 2026</b>

**7 Miscellaneous - Grants & Contributions**

	Description	From	To	Change	
910	Grants & Contributions				
	<b>22 Organizational Leaders</b>				
	Swim Coaches/Greenbelt Municipal Swim Team	\$8,000	\$10,000	\$2,000	
30	Concert Band Conductor	2,000	0	-2,000	
<b>Total Organizational Leaders</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	
	<b>68 Contributions - Recognition</b>	\$111,000	\$0	-\$111,000	
	01 - Boys & Girls Club	\$0	\$11,000	11,000	
	02 - Aquatic Boosters	0	0	0	
	03 - Greenbelt Concert Band	0	4,375	4,375	
	04 - Greenbelt Youth Baseball Little League	0	9,350	9,350	
	07 - Greenbelt Cultural Arts Center	0	25,175	25,175	
	10 - Greenbelt Babe Ruth	0	3,400	3,400	
	16 - New Deal Café Arts (FONDCA)	0	2,700	2,700	
	17 - Greenbelt Soccer Alliance	0	4,000	4,000	
	18 - CHEARS	0	1,800	1,800	
	24 - Greenbelt Business Alliance	0	2,000	2,000	
	19 - The Space	0	25,000	25,000	
	03 - Greenbelt Community Orchestra	0	4,500	4,500	
	09 - MakerSpace/Tool Library	0	6,700	6,700	
	20 -GATE	0	12,000	12,000	
	Greenbelt Refugee Aid Comm	0	0	0	
<b>Total Contributions</b>		<b>\$111,000</b>	<b>\$112,000</b>	<b>\$1,000</b>	
	<b>69 Grants</b>				
	11 - GIVES	\$1,500	\$1,500	0	
	12 - Meals on Wheels	5,000	5,000	0	
	13 - Washington Ear	1,000	1,000	0	
	XX - Refugee Assistance Program	0	0	0	
	99 - Miscellaneous	0	0	0	
<b>Total Grants</b>		<b>\$7,500</b>	<b>\$7,500</b>	<b>\$0</b>	
	<b>70 Advisory Boards &amp; Committees</b>				
	ACE	\$18,000	\$18,000	0	
	CERT	1,500	1,500	0	
	Green ACES	1,000	1,000	0	
	PSAC	0	0	0	
	CART	1,900	1,900	0	
	AAB	1,500	1,500	0	
	FPAB	2,000	2,000	0	
	99 - Miscellaneous	0	0	0	
	Reparations Commission	5,000	6,500	1,500	
<b>Total Advisory &amp; Citizen Groups</b>		<b>\$30,900</b>	<b>\$32,400</b>	<b>\$1,500</b>	
<b>TOTAL ORG LEADERS &amp; GRANTS &amp; GROUPS</b>		<b>\$159,400</b>	<b>\$161,900</b>	<b>\$2,500</b>	
920	Greenbelt Connection	\$214,240	\$215,530	\$1,290	
<b>Total Grants &amp; Contributions</b>		<b>\$373,640</b>	<b>\$377,430</b>	<b>\$3,790</b>	<b>Change Per May 18, 2026</b>

**8 Non-Departmental**

	Description	From	To	Change	
33	Workers' Compensation	\$1,200,000	\$1,200,400	\$400	
34	Other Services	23,000	10,000	(13,000)	
46	Building Maint - Painting	6,000	1,000	(5,000)	
58	Special Programs	92,001	177,001	85,000	Add \$60,000 to Cinema for operational plan and increase subsidy by \$25,000
72	Unallocated Appropriations	24,399	20,000	(4,399)	
73	MSRA Admin Fee	30,000	25,000	(5,000)	
73	Retiree Prescription Subsidy	65,000	92,000	27,000	
<b>Total Non-Departmental</b>		<b>\$1,440,400</b>	<b>\$1,525,401</b>	<b>\$85,001</b>	<b>Change Per May 18, 2026</b>

**9 Total Fund Transfers**

	Description	From	To	Change	
102	Building Capital Reserve	\$0	\$0	\$0	
303	Capital Improvements	868,000	868,000	0	
201	Debt Service Fund Payments	825,000	825,000	0	
104	Cemetery Fund	0	0	0	
105	Replacement Fund	712,929	712,929	0	
101	Special Projects Fund	35,000	35,000	0	
		0	0	0	
<b>Total Transfers</b>		<b>\$2,440,929</b>	<b>\$2,440,929</b>	<b>\$0</b>	<b>No Changes</b>

<b>Total General Fund</b>		<b>\$41,741,246</b>	<b>\$42,001,993</b>	<b>\$260,746</b>	<b>Total Change in General Fund Expenditures</b>
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Revenue over (under) Expenditures

\$6,903

\$6,903

\$0

**Ordinance Totals**

Account #	Activity Title	Approved Budget and Appropriation
100	<b>General Government</b>	\$5,481,922
200	Planning and Community Development	1,434,129
300	Public Safety	14,393,849
400	Public Works	5,514,037
500	Cares	1,862,223
600	Recreation and Parks	8,972,073
900	Miscellaneous	377,430
990	Non-departmental	1,525,401
999	Fund Transfers	<u>2,440,929</u>
	<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>42,001,993</b>

Account #	Source	Estimated Revenues
400	Real Estate Taxes	25,714,412
410	Personal Property Taxes	1,612,500
420	Other Local Taxes	5,612,917
430	Licenses and Permits	1,267,500
440	Revenue from Other Agencies	1,468,800
450	Service Charges	2,428,900
460	Fines and Forfeitures	1,214,520
470	Interest	300,000
480	Miscellaneous Revenues	296,900
490	Interfund Transfers	2,092,446
	<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$42,008,895</b>

**BCR Expenditures**

660	Community Center, "67" Wing	\$200,000
660	Community Center, Elevator	225,000
XXX	Youth Center Roof & Pergola	1,500,000
XXX	Solar roof install (YC)	\$323,910
	Greenbelt Cinema	\$300,000
XXX	Solar roof install (GRH)	<u>\$629,535</u>
	<b>TOTAL EXPENDITURES - BUILDING CAPITAL RESERVE</b>	<b>\$3,178,445</b>

**BCR Revenue**

	Balance as of July 1	645,216
XXXXXX	MD State Bond bill	500,000
XXXXXX	Federal earmark	1,500,000
XXXXXX	State Appropriation	200,000
XXXXXX	MEA Solar Roof Grant	<u>857,740</u>
		<b>3,702,956</b>

**Replacement Expenditure**

120 Administration	40,000
310 Police	12,000
410 Public Works Admin.	175,000
420 Multi-Purpose Equipment	134,775
610 Recreation	10,000
	371,775

Approved Budget  
and Appropriation**Replacement Revenue**

Replacement reserves as of July 1, 2026	\$645,485
Interest on Investments	5,000
Insurance proceeds	2,000
Capital Reserve Fund Transfer	712,929
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$1,365,414</b>

**Special Projects Expenditure**

Information Technology	105,000
Comm Promotion	10,000
Arts	10,000
Speed Cameras Expenditures	224,300
CARES Expenditures (staff)	93,900
WMATA Reimbursement	216,000
GATE Payment	<u>125,000</u>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$784,200</b>

**Special Projects Revenue**

Special Projects reserves as of July 1, 2026	\$12,311,433	
Cable TV Franchise	120,000	
SASS Grant	93,900	
Speed Cameras	443,000	
Interest on Investments	450,000	
WMATA Reimbursement	312,000	
Economic Development	25,000	
Public Art	10,000	1,453,900
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$13,765,333</b>	
	\$13,765,333	

**Capital Projects Expenditures**

Ped./Bike Master Plan	\$30,000
Bus Shelters/Accessibility	\$20,000
Vision Zero Action Plan	243,000
Hanover Parkway Bicycle	249,000
Street Survey Projects	1,000,000
Misc. Concrete Repairs	150,000
SHLRC	1,500,000
Chesapeake Bay Stormwater	29,800

Storm Drain Repair	100,000
Buddy Attick Plan Implementation	300,000
Schrom Hill Park Field Lights	400,000
Braden Field Upgrades	1,000,000
Museum Renovations	300,000
Cemetery Preservation Master Plan	<u>10,000</u>
<b>TOTAL EXPENDITURES - CAPITAL PROJECTS</b>	<b>\$5,331,800</b>

**Capital Projects Revenue**

Fund balance as of July 1, 2026	\$705,809
Federal Infrastructure Grant	200,000
Federal Earmark	250,000
State Appropriation	1,300,000
Program Open Space	1,500,000
State Bond Bill - 2026 Request	700,000
MDOT Bikeways	199,200
MHAA	5,000
Chesapeake Bay Trust (new)	29,800
Transfer from Fund Balance	<u>868,000</u>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$5,757,809</b>

**Greenbelt West**

Fund balance as of July 1, 2026	\$2,889,713
State Bond Bill	1,075,000
MDOT/ SHA TAP	1,528,900
Program Open Space	<u>247,500</u>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$5,741,113</b>

**FY2027 Proposed Budget  
Budget Screen for Non-Monetary Requested Changes  
Final Budget Meeting - May 22, 2026**

Item No.	Request	
1	Eliminate Existing Environmental Coordinator and create an Operations Manager position.	The new Operations Manager position would result in an estimated 11% salary increase. However, the increase will be funded through existing partial funding included in the Public Works budget for the vacant Assistant Director position, formerly held by Brian Townsend, who has retired from the City.
2	Eliminate Existing HR Generalist position and create two Part-Time Positions—one in Human Resources and one in PIO.	Create Part-Time Bilingual Content Specialist in PIO Office & Create Part-Time Administrative Assistant in Human Resources. The City is in the process of writing job description and calculating salary and benefit cost. However, existing funding for the HR Generalist position is expected to cover all cost.
3	Fund Cares Nursing Program	See Attached Memo from Councilmember Pompei & Financial Workup
4	Reclassify CARES Geriatric Case Manager to Senior Case Management Supervisor.	Reclassify the Geriatric Case Manager position to Senior Case Management Supervisor for the FY27 budget. The role has expanded to include supervisory duties, management of interns and staff, quality assurance for grant-funded programs, senior programming oversight, budget and grant development support, and representation on County and State Aging Services committees.
5	Reclassify Police Records Specialist II from Grade 8 to Grade 9.	Reclassification reflects increased technical complexity and workload, including federal compliance, criminal justice support, expungement processing, NIBRS/UCR reporting, CALEA accreditation standards, digital evidence management, legal records deadlines, court correspondence, and specialized systems.
6	Reclassify HR Generalist II from Grade 11 to Grade 12.	Reclassification reflects the position's increased technical complexity and strategic scope, including consultative support on organizational design and workforce planning, complex employee relations, FLSA and FMLA compliance risk management, and HRIS data analytics.
7	Eliminate the DEI Officer role in its current format as a Grade 15 position and retain the full DEI funding allocation for a future role and programming to be defined by Council.	The DEI Officer role, as currently structured at Grade 15, will be eliminated. However, the full \$150,000 in DEI funding will remain in the FY27 budget and will be held in personnel account as a flexible DEI initiatives/programming allocation. The future DEI role, programming model, grade, title, and placement will be determined after further Council policy discussion. A dedicated Council work session on this matter is scheduled for June 1.

<b>8</b>	Reclassify Grants Coordinator to Grants Administrator.	Reclassify Grants Coordinator from Grade 10 to Grade 11 and change the title from Grants Coordinator to Grants Administrator. This recognizes the work developing the grants management system, writing and tracking grants, working directly with departments, and increasing grant funding. An in-grade increase could be considered at the next annual review, subject to funding availability.

**Date:** May 5, 2026  
**To:** Greenbelt City Council Members and City Manager Josue Salmeron  
**From:** Danielle McKinney, Council Member  
**Re:** Implementing the Next Phase of the Culture and Equity Work

## A COMMITMENT GREENBELT MADE

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Greenbelt has always been a city that takes its values seriously. Our history as a planned cooperative community — founded on principles of inclusion and shared responsibility — is the foundation we build on, not a relic we leave behind.

A few years ago, the city took a meaningful step through the JEDI study — Justice, Equity, Diversity, and Inclusion. Residents shared real experiences about what it feels like to live here, work here, and access city services. The city listened and committed to act: to build an organization that treats every resident fairly, serves every community well, and creates a workplace where every employee can do their best work.

That commitment produced a documented plan with specific recommendations. Greenbelt is not starting from scratch — the plan exists. Tonight, council is taking an important step in deciding how to organize and fund the next phase of that work, responsibly, given the city's current budget constraints. Like any renovation project, this work needs the right structure, the right people, and a clear plan to see it through to completion.

Two things are true simultaneously: Greenbelt faces a genuine budget deficit that requires difficult choices across all departments, and the city has an organizational commitment that demands follow-through. This document takes both seriously. All options before council tonight generate budget savings. The question is which approach best honors both obligations.

## WHERE THINGS STAND

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Work on the JEDI recommendations is already happening across city departments — in how we hire, how we engage our community, and how we invest in our neighborhoods. The city's DEI Officer has led and coordinated much of this important groundwork, and that effort has made a real difference in building the foundation we are working from today.

But two things are also true:

**That work has not been well documented or easy for residents to see.** If you gave your time and voice to the JEDI process, you deserve to know what changed. Making progress visible and transparent is a commitment being proposed tonight, regardless of the budget decision.

**The culture change is not yet complete.** Recent signals from within our own workforce tell us that equity and inclusion work is still actively needed — and that it needs skilled, dedicated leadership to guide it.

**Greenbelt has a plan. The key question is how we resource and organize to execute it — wisely and within our budget.**

For the next phase of this work to succeed, it cannot rest on one person alone. What is needed is a clear leader who coordinates the plan — and strong champions throughout the organization who carry defined equity responsibilities within their own departments. The City Manager, Assistant City Manager, HR Director, Planning, Public Works, Parks & Recreation, CARES, Finance, Police, the Public Information Officer, City Clerk, and Economic Development Directors all have a role to play. The equity function leader coordinates across all of them, keeps the plan moving, and makes progress visible to the community. Neither piece works well without the other.

## FOUR POSSIBLE RESTRUCTURING OPTIONS

There are four distinct approaches for structuring and funding this work in FY 2027. These are genuinely different choices — not variations of the same idea, and each produces different outcomes for how well the JEDI plan gets implemented.

#	Option	What It Means	Key Tradeoff
1	<b>Senior-Level Leader</b> <i>Director or equivalent</i>	A director-level role with citywide authority reporting to the Assistant City Manager. Acts as the “general contractor” for JEDI implementation — coordinating across all departments, coaching leadership, and driving the work at the highest organizational level.	<i>Greatest reach and accountability; largest personnel investment of the four options</i>
2	<b>Combined Role</b> <i>Economic Dev. + Equity</i>	Equity and workforce development built directly into the incoming Economic Development Director position. No new hire — equity mandate is part of the job description from day one. Strongest on economic and workforce equity.	<i>Efficient use of an existing hire; internal culture change and JEDI coordination go less dedicated</i>
3	<b>Manager-Level Role</b> <i>HR-embedded, dual reporting</i>	A manager-level role housed within HR with a formal reporting relationship to the Assistant City Manager for citywide equity work. Dedicated coordination of the JEDI plan at a reduced cost. Requires strong structural supports to be effective.	<i>Meaningful savings; keeps dedicated capacity; less authority than a director role</i>
4	<b>Contract or Part-Time</b> <i>External expert or firm</i>	A contracted consultant or part-time strategist for a defined scope — culture assessment, training, implementation plan facilitation. Maximum budget savings. Best as a bridge while internal capacity is built, not a permanent solution.	<i>Maximum savings; limited institutional ownership; progress depends on strong staff direction</i>
×	<b>Eliminate the Function</b> <i>No dedicated role</i>	Reallocate all funds to the budget deficit. Equity responsibilities distributed across existing staff with no dedicated coordination or oversight of JEDI implementation.	<i>Maximum savings; highest risk that JEDI recommendations stall; no one holding the whole plan together</i>

## SCOPE AND POSITIONING

The City Manager has proposed embedding this work within HR. People systems, hiring, training, and internal culture are natural homes for equity work. However, the scope and positioning of the role will determine what can actually be accomplished.

An HR specialist and an organizational culture and equity leader are not the same function. The difference is not primarily about salary — it is about what the role is designed to produce and how much organizational authority it carries to produce it.

Dimension	HR Specialist Role	Equity & Culture Leader Role
<b>Primary orientation</b>	Support and compliance	Strategy and culture change
<b>Organizational positioning</b>	Departmental function within HR	Citywide change agent with cross-departmental reach
<b>Key activities</b>	Policy tracking, reporting, and administration	Coaching leaders, driving systemic change, building capacity
<b>JEDI implementation</b>	Monitors and documents progress	Drives, coordinates, and sustains implementation
<b>What it produces</b>	Compliance and documentation	Lasting culture change and institutional capability

## GOALS: EQUITY AND INCLUSION AS GREENBELT VALUES

Greenbelt has a genuine, longstanding commitment to equity and inclusion — values woven into the city’s history and culture. The table below names what this work is and shows how residents experience city government every day.

Focus Area	Goal
<b>Organizational Culture, Equity &amp; Inclusion</b>	A workplace and community where every employee and resident experiences dignity, belonging, and fair treatment
<b>Accountability &amp; Transparency</b>	<p>A public implementation plan and annual update showing what has changed, what is in progress, and what still needs to happen</p> <p>The Greenbelt Equity and Belonging Subcommittee gives residents a formal, ongoing role in holding the city accountable</p>
<b>Workforce Inclusion and Belonging</b>	Addressing workplace dynamics so all city staff can do their best work serving you
<b>Community Trust and Engagement</b>	<p>Authentic, ongoing connection to residents who participated in the JEDI process — not a one-time conversation</p> <p>Public notices, meeting materials, and key documents are available in the languages spoken in Greenbelt</p>
<b>Equitable Service Delivery</b>	<p>Every resident receives consistent, fair, high-quality service regardless of neighborhood or background</p> <p>Services and engagement that actively reach communities historically harder to connect with city government</p>

## A FINAL ASK

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Greenbelt has always been a city that takes its values seriously. Our history as a planned cooperative community, founded on principles of inclusion and shared responsibility, is something we carry forward — not leave behind. This is not new work. It is the next chapter of a story that has been unfolding for decades.

Regardless of which staffing option council ultimately chooses, I am respectfully proposing that the following commitments be part of the FY 2027 budget process, upcoming council meetings or worksession, and council priorities planning framework discussion.

- ✓ A written, public-facing JEDI implementation plan — with specific recommendations, assigned owners, and timelines — produced by September 2026 so residents can track what is being done
- ✓ Every senior city leader, including the City Manager and Assistant City Manager, carries defined equity and inclusion responsibilities within their own department, with accountability built into their performance starting in FY 2027
- ✓ The Greenbelt Equity and Belonging Subcommittee — a formal body meeting regularly and reporting directly to council — established to give residents an ongoing accountability role in FY 2027
- ✓ An annual public progress report on JEDI implementation so the community can see what has changed and what still needs to happen starting in FY 2027
- ✓ Equity and inclusion remain core Greenbelt values — embedded in policy, budget, and organizational practice — not contingent on any one budget cycle

# 2

## Role Options, Reporting Structures & Budget

Staffing models, organizational structure, and cost scenarios

### ROLE OPTIONS

Each option below includes its core mandate and strategic focus areas. All options generate budget savings.

#### Option 1: Director of Organizational Culture, Equity & Inclusion

**Reports To:** Assistant City Manager

##### Strategic Focus Areas

##### Core Mandate

Lead citywide organizational culture change and equity strategy as an internal OD consultant — driving systemic change across departments, building leadership capacity, and coordinating JEDI implementation as the organization’s general contractor for this work.

- Organizational development and culture change
- Equity-informed strategic planning
- Leadership coaching and capacity building
- Cross-departmental policy integration
- JEDI implementation coordination

#### Option 2: Economic Development & Workforce Equity Director

**Reports To:** Assistant City Manager or City Manager

##### Strategic Focus Areas

##### Core Mandate

Lead Greenbelt’s economic development strategy with an explicit equity mandate — ensuring economic opportunity, workforce access, and business development benefit historically underrepresented residents, with JEDI workforce recommendations as a governing framework.

- Community wealth-building and inclusive economics
- Workforce development and pipeline strategy
- MWBE procurement and contracting
- Community benefits and development agreements
- Economic mobility for Greenbelt residents

#### Option 3: Organizational Culture, Equity & Inclusion Manager

**Reports To:** HR Director (with formal dotted line to Assistant City Manager)

##### Strategic Focus Areas

##### Core Mandate

Serve as the city’s dedicated equity and culture practitioner embedded within HR — building equitable systems in hiring, performance management, and staff development while coordinating JEDI implementation across departments.

- Inclusive hiring systems and practices
- Internal organizational culture development
- JEDI implementation coordination and tracking
- Equity-focused staff learning and development
- Supervisor coaching on inclusive management

#### Option 4: Equity & Culture Strategist (Part-Time or Contracted)

**Reports To:** Assistant City Manager or HR Director

##### Strategic Focus Areas

##### Core Mandate

Provide senior-level equity strategy and OD expertise on a part-time or retainer basis — best as a transitional model while internal capacity is built, or as a lean function paired with strong structural anchors.

- High-level strategic advising on a defined scope
- Equity index design and oversight
- Leadership and organizational coaching
- Culture assessment and diagnostics
- Transitional capacity building

## REPORTING STRUCTURE OPTIONS

Where a role sits in the organizational chart determines its authority, cross-departmental reach, and durability. Three configurations are presented below.

### Structure A: Reports to Assistant City Manager

*Maintains the reporting relationship of the current position. Preserves executive proximity and citywide mandate.*

PROS	CONS
<ul style="list-style-type: none"> <li>• Preserves cross-departmental authority and executive access</li> <li>• Directors more likely to feel accountable to this role</li> <li>• Positions equity as a citywide strategic priority</li> <li>• Natural fit for Options 1 and 2</li> </ul>	<ul style="list-style-type: none"> <li>• Adds to the ACM's span of control</li> <li>• Requires ACM to have equity literacy to supervise effectively</li> <li>• Less natural home for HR-focused responsibilities in Option 3</li> </ul>

### Structure B: Reports to HR Director

*City Manager's proposed configuration. Practical administrative home but carries risks for strategic scope.*

PROS	CONS
<ul style="list-style-type: none"> <li>• Natural alignment with hiring, training, and people systems</li> <li>• Most practical for Option 3</li> <li>• Lower political resistance</li> </ul>	<ul style="list-style-type: none"> <li>• Narrows perceived citywide authority</li> <li>• Other directors may not feel accountable to an HR-embedded role</li> <li>• Risk that equity work becomes reactive and tactical</li> </ul>

### Structure C: Dual Accountability (Recommended for Option 3)

*Administrative home in HR; formal strategic reporting to Assistant City Manager. Must be explicitly documented — not informal.*

PROS	CONS
<ul style="list-style-type: none"> <li>• Preserves strategic authority while acknowledging practical scope</li> <li>• Gives the role two organizational champions</li> <li>• Satisfies City Manager's proposal while protecting equity priorities</li> </ul>	<ul style="list-style-type: none"> <li>• Dual reporting requires explicit documentation to work</li> <li>• HR Director and ACM must be aligned</li> <li>• More complex to administer</li> </ul>

## BUDGET IMPLICATIONS & ESTIMATED SAVINGS

All options generate savings that can be redirected toward the budget deficit. Savings estimates are based on salary; benefits add approximately 25–35% to the full cost-of-employment.

Option	Role Configuration	Est. Savings vs. \$150k
<b>Option 1: Director of Org. Culture, Equity &amp; Inclusion</b>	Standalone, senior director level	<b>\$20,000 – \$30,000</b>
<b>Option 2: Econ. Dev. &amp; Workforce Equity Director</b>	Combined with existing ED Director hire	<b>\$25,000 – \$40,000</b>
<b>Option 3: Culture, Equity &amp; Inclusion Manager (HR)</b>	Manager level; dual reporting to HR + ACM	<b>\$45,000 – \$60,000</b>
<b>Option 4a: Part-Time Equity Strategist</b>	20–30 hrs/week, senior level	<b>\$75,000 – \$100,000</b>
<b>Option 4b: Contracted OD Function</b>	Retainer with equity/OD firm	<b>\$90,000 – \$110,000</b>
<b>Eliminate Position Entirely</b>	No dedicated equity function	<b>\$150,000</b>

## RECOMMENDED ACTION STEPS

The following steps are recommended for council consideration as part of the FY 2027 budget decision, regardless of which staffing option is chosen.

Step	Action	Budget Impact
1	Direct City Manager to produce a written, public-facing JEDI implementation plan with assigned owners, timelines, and milestones by September 2026	No direct cost — produces the governing document for all subsequent decisions
2	Embed workforce equity mandate in the Economic Development Director job description before posting	No additional cost — shapes existing hire
3	Ensure the next HR hire includes OD and culture competency as explicit criteria	Minimal — affects job description and selection only
4	Establish Equity & Inclusion Index with community input within 6 months	~\$5,000–\$10,000 for data infrastructure
5	Maintain dedicated equity and culture function per council's chosen option	Savings of \$20,000–\$110,000, depending on option
6	Formally define the Constituent Relations Manager's coordinating role without expanding core responsibilities	No additional cost
7	Implement the Senior Leadership Equity Capacity Framework as a 3-year phased initiative	Primarily staff time; modest training budget
8	Establish the Greenbelt Equity and Belonging Subcommittee within the Community Relations Advisory Board with quarterly meetings and direct council reporting	No direct cost — requires formal council resolution

# 3

## Distributed Leadership Framework

*How the whole organization carries this work — whoever holds the coordinating role*

### A DISTRIBUTED EQUITY ECOSYSTEM

A single equity role, however well-positioned, cannot drive organizational culture change alone. The most durable approach is one where every senior leader owns a defined piece of the equity mandate within their domain, and the equity function role provides the coordination and accountability architecture that holds the system together.

This means the City Manager, Assistant City Manager, HR Director, Chief of Police, Planning Director, Public Works Director, Parks & Recreation Director, CARES Director, Finance Director, Public Information Officer, City Clerk, and Economic Development Director each carry specific equity and inclusion accountabilities in their own work.

### CROSS-CUTTING SKILLS: WHAT EVERY SENIOR LEADER NEEDS

Regardless of department, all senior leaders require a shared foundation of equity competency. The equity function role is responsible for building and sustaining this baseline across the team.

Competency	What It Means in Practice
<b>Equity Literacy</b>	Understanding structural inequity and how it shows up in government systems — not just interpersonal behavior
<b>Data Fluency</b>	Reading and using disaggregated data by race, income, and geography; interpreting equity index trends
<b>Inclusive Engagement</b>	Designing processes that reach beyond habitual participants and build trust with historically excluded communities
<b>Equitable Management</b>	Recognizing bias in hiring and evaluation, creating psychologically safe teams, and managing across differences
<b>Systems Thinking</b>	Connecting internal culture to external community outcomes; understanding how policies compound disadvantage
<b>Courageous Leadership</b>	Willingness to name equity problems directly and advocate for change even when it creates friction

### CONDITIONS FOR A SUCCESSFUL DISTRIBUTED MODEL

Distributing equity work across senior leaders creates powerful institutional reach — but only when the right conditions are in place. Without these, distribution becomes diffusion.

Condition	Why It Matters
<b>City Manager Modeling</b>	The City Manager must visibly champion equity — participating in training, setting expectations at leadership meetings, and naming equity as a strategic priority. Without executive modeling, directors read the signal that this work is optional.

<b>Real Accountability in Performance Reviews</b>	Equity outcomes must appear in senior leader performance evaluations with measurable indicators. Aspirational language without measurement creates the appearance of accountability without the substance.
<b>The Equity Function Role Has Genuine Authority</b>	Lateral leadership only works when the equity role is respected and resourced. If directors can sideline it, the distributed model collapses. Reporting structure, title, and access to leadership all matter.
<b>A Public Implementation Plan</b>	The JEDI implementation plan — with assigned owners, timelines, and public milestones — is the single most important structural anchor. Without it, distributed work has no shared map to follow.
<b>Council as Accountability Partner</b>	Council requesting annual equity progress reporting from the City Manager is the most powerful accountability lever available.

## CAPACITY-BUILDING ROADMAP: 3-YEAR PHASED APPROACH

Building equity competency across a senior leadership team takes sustained effort. The equity function role coordinates and leads this roadmap in parallel with JEDI implementation. The chart below maps out a possible roadmap for building out a distributed equity and inclusion model within the city.

Phase	Key Leadership Actions
<b>Year 1 Foundation</b>	<ul style="list-style-type: none"> <li>• All senior leaders complete shared equity foundations learning — facilitated, not online modules</li> <li>• Culture and equity baseline assessment conducted across departments</li> <li>• Each director identifies one priority equity goal within their domain</li> <li>• City Manager produces the written, public-facing JEDI implementation plan by September 2026</li> <li>• Department equity liaisons identified and oriented</li> </ul>
<b>Year 2 Integration</b>	<ul style="list-style-type: none"> <li>• Equity outcomes integrated into department budget narratives</li> <li>• Equity &amp; Inclusion Index launched with Year 1 baseline data</li> <li>• Leadership coaching cohort on equitable management practices</li> <li>• Equity impact assessments piloted on 2–3 real policy decisions</li> <li>• First annual equity report presented publicly to council</li> </ul>
<b>Year 3 Accountability</b>	<ul style="list-style-type: none"> <li>• Equity outcomes are formally included in all senior leader performance evaluations</li> <li>• Full equity index in operation with year-over-year trend comparison</li> <li>• Directors present department equity progress to council annually</li> <li>• Peer learning across departments begins to replace some external training</li> </ul>

Funding Proposal For CARES Nursing Program  
 Councilmember Pompei  
 April 24, 2026

Budget Reallocation Narrative

Greenbelt CARES was able to significantly expand its community health program to both seniors and the bilingual community thanks to funds from the American Rescue Plan Act. As those funds have expired, the CARES team has informed council of its desire to form a 501(c)(3) to help fund these programs in the future, which I fully support. However, as such a task takes time, and I would like the program to maintain continuity in the meantime.

To ensure the continued success and stability of CARES community health programs, I propose a practical and balanced funding strategy that aligns existing resources with urgent community needs. The CARES team has identified a total funding requirement of \$150,000 to support key personnel, including a part-time community health coordinator, a part-time community case manager, and a bilingual community health caseworker. With the leadership team pursuing the Maryland Core Apprentice Program, an anticipated \$20,000 reduction brings the remaining funding need to \$130,000.

To address this gap, I recommend a series of targeted budget adjustments. First, eliminating the Greenbelt East Recycling Center would generate an estimated \$50,000 in savings within the waste budget. Second, reallocating \$58,500 by temporarily holding vacant the proposed structured DEI position, which would provide significant funding support. Third, reducing the City Council’s professional services budget by \$16,000—by scaling back legislative service expenditures and identifying more cost-effective contractors—offers another responsible cost-saving measure. Finally, adjusting the special programs budget downward by \$7,500 would better reflect typical annual spending levels and provide the remaining necessary support to CARES.

Together, these adjustments yield approximately \$132,000, which can be redirected to sustain CARES programming over the next 12 months. The remaining \$2,000 would be reserved to support initial financial and IT costs associated with establishing a 501(c)(3) entity, positioning CARES to pursue independent funding streams in the future. This approach prioritizes essential health services while maintaining fiscal responsibility and long-term sustainability.

Line	Item	Amount	Explanation
Budget Reductions			
450-51-E16	Waste Collection	\$50,000	Removal of Greenbelt East recycling center

120-51-E01	City Manager's Admin Staff	\$58,500	Structure of DEI position
110-52- E30	Professional Services	\$16,000	Reduction of legislative services
110-52-E58	Special Programs	\$7,500	Reduction of special programs
Total Reductions		\$132,000	
Budget Additions			
001-50-510-000-XXXXXX	CARES PERSONNEL	\$132,000	Fund Cares Nursing Program Request for 1 year



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## MEMORANDUM

**TO:** Josué Salmerón, City Manager

**FROM:** Bonita Anderson, City Clerk

**DATE:** March 13, 2026

**SUBJECT:** Proposed Public Utility Tax Rate Timeline

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Following our discussion, I reviewed the City’s historical practices and governing authorities regarding tax rate adjustments. Historically, Greenbelt has adjusted tax rates through the Annual Budget Ordinance rather than via standalone tax legislation.

Records confirm that the Council has previously utilized the budget process for such adjustments. For example, the personal property tax rate for utilities and businesses was increased to \$1.7225 (effective July 1, 2014) via Ordinance 1334, superseding the prior rate of \$1.715 established by Ordinance 1329. These adjustments were integrated into the proposed budget cycle and adopted concurrently with the final budget.

While the proposed increase to **\$2.50** is significant, it remains competitive with neighboring municipalities that also set rates via budget ordinances. As shown in the attached **FY 2026 Public Utility Tax Summary**, rates in the Town of Berwyn Heights and Bladensburg are comparable, while the City of Mount Rainier is higher at **\$2.75**.

The City may continue its practice of setting rates within the budget ordinance. Council also has the option to introduce a standalone ordinance for the tax rate. If this path is chosen, the standalone ordinance should be introduced on the same day as the Proposed FY 2027 Budget to ensure synchronized public hearings and adoption.

Proposed Legislative Timeline

The following timeline aligns the Public Utilities Tax rate adjustment with the FY 2027 budget process, ensuring compliance with public notice and hearing requirements.

- March 23, 2026 | Introduction (First Reading): Introduce the proposed Public Utilities Tax rate of \$2.50 (either as a standalone tax ordinance or part of the Budget Ordinance adoption on May 26 ).
  - Staff schedules a specific public hearing for April 13 for the Public Utilities Tax Rate.
- By April 2, 2026 | Publication of Notice:
  - The City Clerk publishes the official notice for the April 13 public hearing.
- April 13, 2026 | Public Hearing:
  - Conduct a formal public hearing to receive community and stakeholder input on the proposed rate.
- April 27, 2026 | Second Reading and Adoption (Option 1):
  - Council may proceed with the second reading and adoption of the standalone tax ordinance. This coincides with the first scheduled Public Hearing for the overall FY 2027 Budget.
- May 11, 2026 | Second Reading and Adoption (Option 2):
  - Alternative adoption date if additional deliberation is required. This coincides with the second Public Hearing for the FY 2027 Budget.
- May 26, 2026 | FY 2027 Budget Adoption:
  - The finalized Public Utilities Tax rate is formally incorporated into the Adopted FY 2027 Budget.
- July 1, 2026 | Effective Date:
  - The new rate becomes effective with the commencement of the new fiscal year.

April 13, 2026

GREENBELTMD

PUBLIC UTILITIES

# Tax Rate Proposal



# State Authority

- Under Md. Code, Tax–Property § 6-303, the governing body of a municipal corporation must annually set the tax rate for property subject to municipal property tax.
- Same section allows a municipality to set special rates for classes of property.
- Public utility operating property is assessed and apportioned by the State under Md. Code, Tax–Property § 8-108 & 8-109.



# State Authority



MARYLAND

Department of Assessments and Taxation

## Public Utility Valuation and Franchise Tax Unit

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### Utility Valuation

Public utilities are monopolies in the areas they serve. As a result, the forces of competition which regulate prices in a free enterprise society are unable to operate. The state of Maryland regulates utility rates, operations, and services, as a substitute for competition.

In Maryland, utilities are regulated as “public service companies.” Utility companies and railroads are assessed using the unit method of valuation because the interconnected real and personal property function together to provide service. The unit method relies on the income approach and all other relevant factors such as the cost approach and the market approach when data is available.

Assessments are certified to local governments where they are converted into property tax bills by applying the appropriate tax rates set by local governments.

Public utility and railroad property includes all property used to operate the business. It includes real property such as land and buildings. It also includes personal property such as telephone or electric poles, towers, lines, cables, meters, transmission, distribution mains, and other equipment used to operate the utility.

Maryland Code:

Public Utilities §1-101 (x)

Tax Property §8-108 and §8-109

# Prince George's County Municipalities With a Public Utility Tax

**10 municipalities in Prince George's County currently levy a municipal public utility tax**

**Brentwood — 2.0000**

**District Heights — 2.0000**

**North Brentwood — 2.0000**

**Riverdale Park — 2.0000**

**Colmar Manor — 2.2500**

**Berwyn Heights — 2.5000**

**Capitol Heights — 2.5000**

**Mount Rainier — 2.7500**

**Forest Heights — 3.0000**

**Bladensburg — 3.2500**

**Average municipal rate: 2.42**

**Median rate: 2.37**

**Lowest rate: 2.00**

**Highest rate: 3.25**



# Greenbelt's Public Utilities Rate Proposal

- A proposed Greenbelt rate of 2.50 would:
  - match Berwyn Heights and Capitol Heights
  - be below Mount Rainier, Forest Heights, and Bladensburg
  - be above five municipalities now at 2.25 or below
- Proposed public utility tax rate would generate approximately **\$110,000** in additional annual revenue.
- This would provide a recurring revenue source to support City operations.
- The revenue would help reduce structural budget pressure for FY 2027.



**QUESTIONS?**



**Funding amounts for the ARPA positions being eliminated.**

1. Community Health Coordinator (Supervises Nursing Programs)

To fund this position for 16 hours a week - \$45,000 (this would maintain current programming)

\$46/ hour x 16 hours x 52 weeks = \$34, 275 estimated \$10,725 for payroll taxes and other benefits

2. Bilingual Community Health Case Worker (full time)

For full time position \$70,000

\$26/ hour x 40 x 52 = \$54,000 estimated \$16,000 for payroll taxes and benefits

3. Community Case Manager (part time)

For part time position \$35,000

\$26/hour x 20 x 52 = \$27,000 estimated \$8,000 for payroll taxes and benefits

Option 1

Position	Salary	Tax and Benefit	Total
Community Health Coordinator (PT)	\$34,275	\$10,725	\$45,000
Bilingual Community Health Case Worker	\$54,000	\$16,000	\$70,000
Community Case Manager (PT)	\$27,000	\$8,000	\$35,000
Total			\$150,000

Option 2

Position	Salary	Tax and Benefit	Total
Community Health Coordinator (PT)	\$34,275	\$10,725	\$45,000
Bilingual Community Health Case Worker	\$54,000	\$16,000	\$70,000
Total			\$115,000

Option 3

Position	Salary	Tax and Benefit	Total
Community Health Coordinator (PT)	\$34,275	\$10,725	\$45,000
Bilingual Community Health Case Worker	\$54,000	\$16,000	\$70,000
Community Case Manager Maryland Corp Grant	\$27,500	(included in \$27,500)	Est \$8,000
Total			\$123,000

Maryland Corp

The base salary that is covered by the state is \$20,000 of the \$27,500 that the apprentice would make. This is based on \$15 per hour. The City’s minimum wage is \$15.30, this differential would be added to the \$7500 per apprenticeship period. The work period runs from September- June for 40 hours per week with one day per month of off-site training.

<https://dsci.maryland.gov/hsp/management-your-grant> - information about the cost of Maryland Corp – Department of Service and Civic Engagement

Introduced:  
1st Reading:  
Passed:  
Posted:  
Effective:

ORDINANCE NUMBER [REDACTED]

AN ORDINANCE TO ADOPT THE GENERAL FUND, BUILDING CAPITAL RESERVE FUND, CEMETERY FUND, DEBT SERVICE FUND, REPLACEMENT FUND, SPECIAL PROJECTS FUND, GREEN RIDGE HOUSE FUND, CAPITAL PROJECTS FUND, COMMUNITY DEVELOPMENT BLOCK GRANT FUND, AND GREENBELT WEST INFRASTRUCTURE FUND BUDGETS FOR THE CITY OF GREENBELT, MARYLAND, TO APPROPRIATE FUNDS AND ESTABLISH REAL ESTATE, PERSONAL PROPERTY TAX RATES, AND PUBLIC UTILITY TAX RATE FOR THE FISCAL YEAR 2027, BEGINNING JULY 1, 2026, AND INCLUDING JUNE 30, 2027.

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BE IT ORDAINED by the Council of the City of Greenbelt, Maryland:

**SECT. I.** That the following budgets, as revised and approved by Council for the General Fund, Building Capital Reserve Fund, Cemetery Fund, Debt Service Fund, Replacement Fund, Special Projects Fund, Green Ridge House Fund, Capital Projects Fund, Community Development Block Grant Fund, and Greenbelt West Infrastructure Fund Budgets be and the same are hereby adopted at the fund level for the City of Greenbelt, Maryland, for the fiscal year 2027, beginning July 1, 2026, and including June 30, 2027.

**SECT. II. GENERAL FUND**

A. That the following amounts shall be and hereby are appropriated for the expenditures designated for the fiscal year beginning July 1, 2026, and including June 30, 2027, for the General Fund:

<u>Account #</u>	<u>Activity Title</u>	<u>Approved Budget and Appropriation</u>
100	General Government	\$5,481,922
200	Planning and Community Development	1,434,129
300	Public Safety	14,393,849
400	Public Works	5,514,037
500	Cares	1,862,223
600	Recreation and Parks	8,972,073
900	Miscellaneous	377,430
990	Non-departmental	1,525,401
999	Fund Transfers	<u>2,440,929</u>
<b>TOTAL GENERAL FUND APPROPRIATIC</b>		<b>\$42,001,993</b>

- B. That the following revenues are, in the considered judgment of the City Council, a fair appraisal and estimate of the revenues available to finance this budget and these appropriations for the fiscal year beginning July 1, 2026, and including June 30, 2027:

<u>Account #</u>	<u>Source</u>	<u>Estimated Revenues</u>
400	Real Estate Taxes	\$25,714,412
410	Personal Property Taxes	1,612,500
420	Other Local Taxes	5,612,917
430	Licenses and Permits	1,267,500
440	Revenue from Other Agencies	1,468,800
450	Service Charges	2,428,900
460	Fines and Forfeitures	1,214,520
470	Interest	300,000
480	Miscellaneous Revenues	296,900
490	Interfund Transfers	<u>2,092,446</u>
<b>TOTAL GENERAL FUND REVENUES</b>		<b><u>\$42,008,895</u></b>

**SECT. III. BUILDING CAPITAL RESERVE FUND**

- A. That the following amount shall be and hereby is appropriated for expenditures herein shown for the fiscal year beginning July 1, 2026, and including June 30, 2027, for the Building Capital Reserve Fund:

	<b>Approved Budget and Appropriation</b>
660 Community Center, "67" Wing	\$200,000
660 Community Center, Elevator	225,000
XXX Youth Center Roof & Pergola	1,500,000
XXX Solar roof install (YC)	\$323,910
Greenbelt Cinema	\$300,000
XXX Solar roof install (GRH)	<u>\$629,535</u>
<b>TOTAL EXPENDITURES - BUILDING CAPITAL RESERVE FUND</b>	<b>\$3,178,445</b>

- B. That the following funds and receipts are, in the considered judgment of the City Council, a fair appraisal and estimate of the resources available to finance this budget and these appropriations for the fiscal year beginning July 1, 2026, and including June 30, 2027:

**TOTAL REVENUE - BUILDING CAPITAL RESERVE FUND**

	<b><u>Approved Budget and Appropriation</u></b>
Balance as of July 1	645,216
MD State Bond bill	500,000
Federal earmark	1,500,000
State Appropriation	200,000
MEA Solar Roof Grant	<u>857,740</u>
<b>TOTAL FUNDS AVAILABLE CAPITAL RESERVE FUND</b>	<b>\$3,702,956</b>

**SECT. IV. CEMETERY FUND**

- A. That the following amount shall be and hereby is appropriated for expenditures herein shown for the fiscal year beginning July 1, 2026, and including June 30, 2027, for the Cemetery Fund:

	<b><u>Approved Budget and Appropriation</u></b>
Improvements to three cemeteries including Interpretive signage	<b>\$0</b>

- B. That the following funds and receipts are, in the considered judgment of the City Council, a fair appraisal and estimate of the resources available to finance this budget and these appropriations for the fiscal year beginning July 1, 2026, and including June 30, 2027:

Fund balance as of July 1, 2026	\$113,575
Interest	\$1,264
Service fees	<u>600</u>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$115,439</b>

**SECT. V. DEBT SERVICE FUND**

- A. That the following amount shall be and hereby is appropriated for expenditures herein shown for the fiscal year beginning July 1, 2026, and including June 30, 2027, for the Debt Service Fund:

	<b><u>Approved Budget and Appropriation</u></b>
For payment of the City's general obligation and special assessment debt and miscellaneous associated charges	<b>\$800,800</b>

- B. That the following funds and receipts are, in the considered judgment of the City Council, a fair appraisal and estimate of the resources available to finance this budget and these appropriations for the fiscal year beginning July 1, 2026, and including June 30, 2027:

	<b><u>Approved Budget and Appropriation</u></b>
Fund balance as of July 1,2026	\$0
Interest	300
General Fund Transfer	<u>\$825,000</u>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$825,300</b>

**SECT. VI. REPLACEMENT FUND.**

- A. That the following amount shall be and hereby is appropriated for expenditures herein shown for the fiscal year beginning July 1, 2026, and including June 30, 2027, for the Replacement Fund:

	<b><u>Approved Budget and Appropriation</u></b>
For the purchase of new equipment using established replacement reserves for the replacement of equipment	
120 Administration	\$40,000
310 Police	12,000
410 Public Works Admin.	175,000
420 Multi-Purpose Equipment	134,775
610 Recreation	<u>10,000</u>
<b>TOTAL EXPENDITURES - REPLACEMENT FUND</b>	<b>\$371,775</b>

- B. That the following funds and receipts are, in the considered judgment of the City Council, a fair appraisal and estimate of the resources available to finance this budget and these appropriations for the fiscal year beginning July 1, 2026, and including June 30, 2027:

	<b><u>Approved Budget and Appropriation</u></b>
Replacement reserves as of July 1, 2026	\$645,485
Interest on Investments	5,000
Insurance proceeds	2,000
Capital Reserve Fund Transfer	<u>712,929</u>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$1,365,414</b>

**SECT. VII. SPECIAL PROJECTS FUND**

- A. That the following amount shall be and hereby is appropriated for expenditures herein shown for the fiscal year beginning July 1, 2026, and including June 30, 2027, for the Special Projects Fund:

	<b><u>Approved Budget and Appropriation</u></b>
For the purchase of products, goods, and services, using funds set aside for specific purposes:	
Information Technology	\$105,000
Comm Promotion	10,000
Arts	10,000
Speed Cameras Expenditures	224,300
CARES Expenditures (staff)	93,900
WMATA Reimbursement	216,000
GATE Payment	<u>125,000</u>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$784,200</b>

- B. That the following funds are, in the considered judgment of the City Council, a fair appraisal and estimate of the resources available to finance this budget and these appropriations for the fiscal year beginning July 1, 2026, and including June 30, 2027:

	<b><u>Approved Budget and Appropriation</u></b>
Special Projects reserves as of July 1, 2026	\$12,311,433
Cable TV Franchise	120,000
Speed Cameras	443,000
Interest on Investments	450,000
WMATA Reimbursement	312,000
Economic Development	25,000
Public Art	10,000
CARES Funding (staff)	<u>93,900</u>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$13,765,333</b>

**SECT. VIII. GREEN RIDGE HOUSE FUND**

That the following amount shall be and hereby is approved for expenditures herein shown for the fiscal year beginning July 1, 2026, and including June 30, 2027, for the Green Ridge House Budget:

	<b><u>Approved Budget and Appropriation</u></b>
<b>Total Revenues</b>	<b>\$1,855,100</b>
<b>Total Expenditures</b>	<b><u>\$1,839,200</u></b>
<b>Total Capital Expenditures</b>	<b>\$15,900</b>

**SECT. IX. CAPITAL PROJECTS FUND**

A. That the following amount shall be and hereby is appropriated for expenditures herein shown for the fiscal year beginning July 1, 2026, and including June 30, 2027, for the Capital Projects Fund:

	<b><u>Approved Budget and Appropriation</u></b>
Pedestrian/Bike Master Plan	\$30,000
Bus Shelters/Accessibility	\$20,000
Vision Zero Action Plan	243,000
Hanover Parkway Bicycle	249,000
Street Survey Projects	1,000,000
Misc. Concrete Repairs	150,000
SHLRC	1,500,000
Chesapeake Bay Stormwater	29,800
Storm Drain Repair	100,000
Buddy Attick Plan Implementation	300,000
Schrom Hill Park Field Lights	400,000
Braden Field Upgrades	1,000,000
Museum Renovations	300,000
Cemetery Preservation Master Plan	<u>10,000</u>
<b>TOTAL EXPENDITURES - CAPITAL PROJECTS</b>	<b>\$5,331,800</b>

B. That the following funds and receipts are, in the considered judgment of the City Council, a fair appraisal and estimate of the resources available to finance this budget and these appropriations for the fiscal year beginning July 1, 2026, and including June 30, 2027:

	<b><u>Approved Budget and Appropriation</u></b>
Fund balance as of July 1, 2026	\$705,809
Federal Infrastructure Grant	200,000
Federal Earmark	250,000
State Appropriation	1,300,000
Program Open Space	1,500,000
State Bond Bill - 2026 Request	700,000
MDOT Bikeways	199,200
MHAA	5,000
Chesapeake Bay Trust (new)	29,800
Transfer from Fund Balance	<u>868,000</u>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$5,757,809</b>

**SECT. X. COMMUNITY DEVELOPMENT BLOCK GRANT FUND**

A. That the following amounts shall be and hereby are appropriated for expenditures herein shown for the fiscal year beginning July 1, 2026, and including June 30, 2027, for the Community Development Block Grant Fund:

**Approved Budget  
and Appropriation**

For public infrastructure and human services projects **\$231,022**

B. That the following funds and receipts are, in the considered judgment of the City Council, a fair appraisal and estimate of the resources available to finance this budget and these appropriations for the fiscal year beginning July 1, 2026, and including June 30, 2027:

**Approved Budget  
and Appropriation**

Federal grants \$231,022  
**TOTAL FUNDS AVAILABLE \$231,022**

**SECT. XI. GREENBELT WEST INFRASTRUCTURE FUND**

A. That the following amounts shall be and hereby are appropriated for expenditures herein shown for the fiscal year beginning July 1, 2026, and including June 30, 2027, for the Greenbelt West Infrastructure Fund:

**Approved Budget  
and Appropriation**

Rec. Facility Master Plan Implementation **\$275,000**  
Greenbelt Station Trail **\$4,000,000**  
**TOTAL EXPENDITURES – GREENBELT WEST \$4,275,000**

- B. That the following funds and receipts are, in the considered judgment of the City Council, a fair appraisal and estimate of the resources available to finance this budget and these appropriations for the fiscal year beginning July 1, 2026, and including June 30, 2027:

	<b><u>Approved Budget and Appropriation</u></b>
Fund balance as of July 1, 2026	\$2,889,713
State Bond Bill	1,075,000
MDOT/ SHA TAP	1,528,900
Program Open Space	<u>247,500</u>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$5,741,113</b>

**SECT. XII. RATE OF TAXATION ON REAL PROPERTY**

That the rate of taxation on real property to be taxed within the boundaries of the City of Greenbelt, Maryland, be and hereby is established as

**EIGHTY-TWO AND SEVENTY-FIVE HUNDRETHS CENTS (\$0.8275)**

on each one hundred dollar (\$100.00) of assessed valuation for the fiscal year beginning July 1, 2026, and including June 30, 2027.

**SECT. XIII. RATE OF TAXATION ON PERSONAL PROPERTY**

That the rate of taxation for the fiscal year beginning July 1, 2026, and including June 30, 2027, on any personal property to be taxed by the City of Greenbelt, Maryland, shall be and hereby is established as

**ONE DOLLAR AND SEVENTY-TWO AND TWENTY-FIVE HUNDRETHS OF CENTS (\$1.7225)**

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland or by ordinance of the Greenbelt City Council.

**SECT. XIV. RATE OF TAXATION ON PUBLIC UTILITY TAX RATE**

That the rate of taxation for the fiscal year beginning July 1, 2026, and including June 30, 2027, on any public utility tax rate to be taxed by the City of Greenbelt, Maryland, shall be and hereby is established as

**TWO DOLLARS AND FIFTY CENTS PER \$100 OF ASSESSMENT**

The proposed rate would apply only to the operating property of railroads and public utilities, which is valued and apportioned by the state under Maryland tax law, and would not change Greenbelt's existing real or personal property tax.

BE IT FURTHER ORDAINED that this ordinance shall become effective July 1, 2026

PASSED by the Council of the City of Greenbelt, Maryland, at its regular meeting of May 26, 2026.

\_\_\_\_\_  
Emmett V. Jordan, Mayor

ATTEST:

\_\_\_\_\_  
Bonita Anderson, City Clerk

# Greenbelt Station Master Association

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## Central Park Planter Project Proposal - Attachments

The following images are provided as supporting materials for the Central Park Planter Project Proposal. These images include captions representing the different size planters, map of proposed locations, various planting design ideas, and photos of the gazebo and surrounding areas identifying potential planter placement locations.



Example: Planter Size Option 1



Example: Planter Size Option 2



Example: Planter Size Option 3



Example: Planter Size Option 4



Map of Proposed Planter Locations



Planting Design Idea Example 1



Planting Design Idea Example 2



Planting Design Idea Example 3



Planting Design Idea Example 4



Gazebo Area – Additional View



Gazebo Area – Additional View

# Greenbelt Station Master Association Central Park Planter Project Proposal

Date: April 23, 2026

Prepared by: Greenbelt Station Master Association

Point of Contact: Amanda Rhodes, Community Manager

## 1. Project Overview

The Greenbelt Station Master Association, in collaboration with the Grounds Committee, proposes installing decorative planters in Central Park to enhance the park's aesthetics, promote community engagement, and improve the park experience for residents and visitors.

This project is intended to:

- Beautify a highly visible community gathering space
- Create a welcoming and vibrant environment
- Encourage resident participation and stewardship
- Complement existing landscaping and park features

This proposal is submitted in response to the City's request for a formal plan and outlines location, maintenance, budget, and purchasing expectations.

## 2. Proposed Planter Locations

- Based on site review and committee input, four (4) large planters are proposed.
- Locations are centered around the main plaza area of Central Park
- Positioned in concrete/paved areas to avoid turf disruption
- Selected for high visibility from multiple angles
- Placed to avoid pedestrian and vehicular traffic flow
- Located near existing features (e.g., seating and fountain) for visual cohesion and water access

The attached concept map (see project reference) shows the proposed placement marked in red.

## 3. Planter Design & Planting Concept

- Planter Specifications
- Material: Durable, weather-resistant (e.g., concrete, fiberglass, or commercial-grade composite)
- Size: Large-scale planters to:
  - \* Prevent tipping or vandalism
  - \* Support root growth and soil stability
  - \* Reduce watering frequency
- Style: Neutral modern design to complement park architecture

Examples of desired planter styles are included in the project materials.

## Planting Design

- Plantings will include:
- A mix of perennials and seasonal annuals
- Layered design (height variation, color contrast, year-round interest)
- Low-maintenance and climate-appropriate selections

A resident with demonstrated landscaping experience has expressed a strong interest in leading plant selection and design, with examples of prior work provided.

#### **4. Maintenance Plan**

The Association proposes a shared maintenance approach:

➤ **Primary Maintenance**

A volunteer resident (or small group) will:

- Select plant materials
- Perform routine upkeep (watering, pruning, seasonal rotation)

#### **Association Oversight**

➤ **The HOA will:**

- Provide coordination and oversight
- Step in if volunteer support becomes unavailable
- Coordinate seasonal refresh if needed

#### **City Coordination**

The Association will coordinate with the City regarding:

- Water access (if applicable)
- Any required standards or maintenance expectations

This approach ensures sustainability while fostering community engagement.

#### **5. Budget Estimate**

➤ **Planter Costs**

- Estimated cost per large commercial planter: \$400 – \$800
- Total for 4 planters: \$1,600 – \$3,200

➤ **Planting & Materials**

- Soil, plants, mulch: \$150 – \$300 per planter
- Total: \$600 – \$1,200

➤ **Total Estimated Project Cost**

\$2,200 – \$4,400 (one-time cost)

**Note: Exact pricing will depend on final planter selection, materials, and vendor sourcing.**

#### **6. Purchasing & Installation Approach**

The Association understands the City's preference for procurement and installation.

##### Preferred Approach (Recommended)

- City purchases and installs planters
- HOA/Residents handle planting and maintenance

##### Alternative Option

- HOA purchases planters and seeks reimbursement from the City (if approved)

The Association is flexible and willing to proceed based on the City's preferred process.

**7. Benefits to the City & Community**

- Enhances a public park asset at minimal cost
- Encourages resident engagement and stewardship
- Improves visual appeal and community pride
- Provides a pilot program that could expand to other areas

**8. Requested Next Steps**

➤ The Association respectfully requests:

- City review and feedback on proposed locations and design
- Confirmation of preferred procurement and installation process
- Guidance on any permitting or design standards required
- Approval to proceed with implementation

Attachments (Previously Provided)

- Planter location map
- Example planter styles
- Resident garden examples

The Greenbelt Station Master Association appreciates the opportunity to collaborate with the City on this initiative to enhance Central Park. This project reflects a shared commitment to maintaining a vibrant, welcoming, and well-maintained community space for residents and visitors alike.

We are confident that the proposed planter installation will not only enhance the park's visual appeal but also foster greater community pride and engagement. The Association is prepared to move forward in alignment with the City's guidance and preferred processes.

We look forward to your feedback and are available to discuss any questions, recommendations, or next steps at your convenience.

Thank you for your time and consideration.

Respectfully submitted,  
Amanda Rhodes  
Community Manager  
Grounds Committee  
Greenbelt Station HOA

**NOT GOING BACK: Current & Former AANHPI Elected Officials of Prince George's County Condemn Racist Remarks by Maryland Delegates Against Colleague Delegate Chao Wu**

May 2026

We, the undersigned current and former Asian American, Native Hawaiian, and Pacific Islander (AANHPI) elected officials of Prince George's County, Maryland, condemn the [vile and unacceptable remarks](#) by Delegate Mark N. Fisher (R-Calvert) and Brian Chisholm (R-Anne Arundel) against Delegate Chao Wu (Howard and Montgomery County). Racism and bigotry of any kind, including against our AANHPI neighbors, should never be tolerated in the General Assembly or anywhere else in Maryland and our country.

Baseless charges of foreign loyalties have followed immigrants throughout the history of this nation, and our Asian communities still continuously face stereotyping as the “perpetual foreigner”. The sinophobic, anti-immigrant comments against Delegate Chao Wu are a painful reminder of many dark chapters of American life. The Chinese were the only group explicitly denied entry on the basis of national origin by federal law in 1882, and Chinese in the United States were denied eligibility for citizenship for decades thereafter. Moreover, the citizenship status of Chinese Americans was questioned, leading to the Supreme Court's decision in *United States v. Wong Kim Ark* (1898), which affirmed birthright citizenship. From the early 20th century, Asian immigration to this country was sharply curtailed until 1965. In 1967, Maryland was the final state to legislatively repeal the ban on interracial marriage, including between Asian people and other racial groups, the same year as the landmark *Loving v. Virginia* Supreme Court decision. Every step of the way, Asians, Native Hawaiians, and Pacific Islanders in the United States resisted discrimination and fought to be welcomed in the country they helped to build.

Especially during Asian American, Native Hawaiian, and Pacific Islander Heritage Month, we will never apologize for our presence in and contributions to every sector of American society. Asian Americans, hailing from countries that comprise over 58% of the global population, are not going back to the days of exclusion, *de jure* segregation, and racist violence against any of our fellow Americans.

We offer our solidarity to Delegate Chao Wu, our AANHPI neighbors, and all people who face xenophobia, racism, and bigotry as they fight for acceptance, contribute to the vitality of our nation, and struggle with our neighbors of every background to build our beloved community across Prince George's County, Maryland, and the United States.

Signed,

The Honorable Frankie Santos Fritz  
Councilmember,  
City of Greenbelt

The Honorable Amy Jean Chung Fry  
Councilmember,  
City of Cheverly

The Honorable Gopi Dhokai  
Councilmember,  
City of Hyattsville

The Honorable Alan Hew  
Councilmember,  
City of College Park

The Honorable S.M. Fazlul Kabir  
Mayor,  
City of College Park

The Honorable Raaheela Ahmed  
Former Member,  
Prince George's County Board of  
Education - District 5

The Honorable Wanika Fisher  
Councilmember,  
Prince George's County Council -  
District 2

The Honorable Kriselda Valderrama  
Delegate,  
House of Delegates - District 26

The Honorable David Chi-Wai Lai  
Former Councilmember,  
City of New Carrollton

The Honorable Jarrett Stoltzfus  
Former Councilmember,  
City of Mount Rainier

The Honorable Shivali Shah, Esq.  
Former Councilmember,  
City of Mount Rainier